

Public Notice

The City of Houston (City) received contracts from the Texas General Land Office (GLO) for the Community Development Block Grant (CDBG) Disaster Recovery (DR) Program for Hurricane Ike Round 2, Phase 2. The City, through its Housing and Community Development Department (HCDD), received \$107,348,346 in its General Housing Allocation, \$7,270,468 in Affordable Rental Single Family Rental, and \$7,304,160 in Affordable Rental (Other) Multifamily Allocation, for a total of \$121,922,974. In addition, H-GAC also awarded \$30,292,591 to the City for the Subsidized Housing Allocation, which the City will use in collaboration with the Houston Housing Authority (HHA). The total amount of the City's Housing portion of Round 2 Hurricane Ike funds is \$152,215,565.

GLO awarded two contracts to HCDD, which have been amended: Single Family (\$61,821,955) and Multifamily (\$90,393,610). HCDD proposes to amend its Single Family contract by moving \$146,137.74 from Administration and Project Delivery for HCDD to Horne to allow Horne to design, build, and implement an invoice processing system within HCDD's OnBase ECM (Enterprise Content Manager). This will help HCDD better manage this contract. No changes in the total dollars awarded to HCDD, plans for service, or numbers of people served or units built will change due to this funds movement.

HCDD Proposed Budget Amendment #2

Single Family Budget				
Categories	Funding Through Amendment #1	Change in \$	Funding Through Amendment #2	Change in %
Rehab, Reconstruct, New Const	\$45,358,579.00		\$45,358,579.00	0.00%
Activity Costs (HAP) - HCDD	\$ 1,278,360.00		\$ 1,278,360.00	0.00%
Project Delivery - HORNE	\$ 3,312,513.00	\$ 30,365.66	\$ 3,342,878.66	0.92%
Project Delivery - HCDD	\$ 9,132,623.04	\$ (30,365.66)	\$ 9,102,257.38	-0.33%
Administration - HORNE	\$ 1,132,027.00	\$ 115,772.08	\$ 1,247,799.08	10.23%
Administration - HCDD	\$ 1,607,853.00	\$(115,772.08)	\$ 1,492,080.92	-7.20%
Total Single Family	\$61,821,955.04	\$ ----	\$61,821,955.04	3.61%

HCDD proposes to amend its Multifamily contract by moving \$6,398,012.00 from the small scale Single Family Rental to the larger scale Multifamily Rental project, which may include single family homes. This brings the larger scale Multifamily line item to \$57,020,167.00. This will help HCDD better manage this contract. No changes in the total dollars awarded to HCDD, plans for service, or numbers of people served or units built will be affected due to this movement of funds.

HCDD Proposed Budget Amendment #2

Multifamily Budget				
Categories	Funding Through Amendment #1	Change in \$	Funding Through Amendment #2	Change in %
R-LMI-MULTIFAMILY	\$50,622,155.00	\$ 6,398,012.00	\$57,020,167.00	12.64%
R-LMI-SINGLE FAMILY	\$ 6,398,012.00	\$(6,398,012.00)	\$ ----	-100.00%
Subsidized Housing Assistance	\$30,292,591.00		\$30,292,591.00	0.00%
Project Delivery	\$ 2,776,420.96		\$ 2,776,420.96	0.00%
Administration	\$ 304,431.00		\$ 304,431.00	0.00%
Total Multifamily	\$90,393,609.96	\$ ----	\$90,393,609.96	0.00%

The public is invited to provide input and comments on these proposed changes. The public may provide written comments through Friday, November 1, 2013 to Peggy Colligan, HCDD, 601 Sawyer Street, Houston, TX 77007.