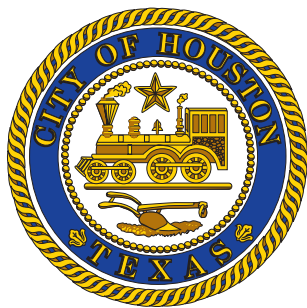


# 2013 Annual Action Plan

Housing and Community Development Department

*Neal Rackleff, Director*

July 1, 2013 - June 30, 2014



# 2013 ANNUAL ACTION PLAN

---



CITY OF HOUSTON

ANNISE D. PARKER, MAYOR

HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT

NEAL RACKLEFF, DIRECTOR

JULY 2015

AMENDED NOVEMBER 2016

**MAYOR**

Annise D. Parker  
CITY OF HOUSTON

**CITY COUNCIL**

Helena Brown	District A
Jerry Davis	District B
Ellen Cohen	District C
Wanda Adams	District D
Dave Martin	District E
Al Hoang	District F
Oliver Pennington	District G
Edward Gonzalez	District H
James G. Rodriguez	District I
Michael H. Laster	District J
Larry Green	District K
Stephen C. Costello	At Large Position Number 1
Andrew C. Burks, Jr.	At Large Position Number 2
Melissa Noriega	At Large Position Number 3
C.O. "Brad" Bradford	At Large Position Number 4
Jack Christie	At Large Position Number 5

**CONTROLLER**

Ronald C. Green

# Table of Contents

<b>EXECUTIVE SUMMARY</b> .....	1
ES-05 EXECUTIVE SUMMARY .....	1
PR-05 LEAD & RESPONSIBLE AGENCIES .....	5
AP-10 CONSULTATION .....	6
AP-12 PARTICIPATION .....	13
<b>EXPECTED RESOURCES</b> .....	19
AP-15 EXPECTED RESOURCES .....	19
<b>ANNUAL GOALS AND OBJECTIVES</b> .....	24
AP-20 ANNUAL GOALS AND OBJECTIVES .....	24
<b>PROJECTS</b> .....	26
AP-38 PROJECT SUMMARY .....	26
AP-35 PROJECTS .....	28
AP-50 GEOGRAPHIC DISTRIBUTION .....	30
<b>AFFORDABLE HOUSING</b> .....	32
AP-55 AFFORDABLE HOUSING .....	32
AP-60 PUBLIC HOUSING .....	33
AP-65 HOMELESS AND OTHER SPECIAL NEEDS ACTIVITIES .....	36
AP-70 HOPWA GOALS .....	41
AP-75 BARRIERS TO AFFORDABLE HOUSING .....	42
AP-85 OTHER ACTIONS .....	45
<b>PROGRAM SPECIFIC REQUIREMENTS</b> .....	51
AP-90 PROGRAM SPECIFIC REQUIREMENTS .....	51
<b>APPENDICES</b> .....	58
APPENDIX # 1: ADDITIONAL IDIS INFORMATION .....	59
APPENDIX # 2: AFFIRMATIVELY FURTHER FAIR HOUSING .....	78
APPENDIX # 3: HUD TABLE - 3A ANNUAL GOALS .....	85
APPENDIX # 4: MAPS .....	89
APPENDIX # 5: GRANT APPLICATIONS – SF-424s .....	105
APPENDIX # 6: CERTIFICATIONS .....	128
APPENDIX # 7: ESG GUIDELINES .....	139
APPENDIX # 8: CITIZEN PARTICIPATION PLAN .....	146
APPENDIX # 9: LANGUAGE ASSISTANCE PLAN .....	154
APPENDIX # 10: PUBLIC HEARING AND PUBLIC OUTREACH MATERIALS .....	168
APPENDIX # 11: PUBLIC COMMENT SUMMARY .....	276
APPENDIX # 12: WRITTEN COMMENTS AND RESPONSES .....	288
APPENDIX #13: ORDINANCES .....	431



## List of Tables

Table 1 – Responsible Agencies.....	5
Table 2 – Agencies, groups, organizations who participated .....	9
Table 3 – Other local / regional / federal planning efforts.....	11
Table 4 – Citizen Participation Outreach.....	14
Table 5 - Expected Resources – Priority Table.....	19
Table 6 – Goals Summary .....	24
Table 7 – Project Summary.....	26
Table 8 – Project Information .....	28
Table 9 - Geographic Distribution .....	30
Table 10 - One Year Goals for Affordable Housing by Support Requirement.....	32
Table 11 - One Year Goals for Affordable Housing by Support Type .....	32
Table 12 - HOPWA Goals .....	41
Table 13 – CDBG Program Income .....	51
Table 14 – CDBG Requirements .....	51

## 2013 Annual Action Plan

### Executive Summary

#### ES-05 Executive Summary

##### 1. Introduction

**Overview.** The 2013 Annual Action Plan (Plan) represents year four of the 2010-2014 Consolidated Plan approved by the U. S. Department of Housing and Urban Development (HUD) on July 13, 2010. This Plan is the City of Houston (City) Housing and Community Development Department's (HCDD) official application for HUD entitlement grants and proposes programs and services to be funded during the City's Fiscal Year (FY) 2014/ HCDD's Program Year (PY) 2013 (July 1, 2013 - June 30, 2014). There are four sources of federal program funds in this application

- Community Development Block Grant (CDBG)
- HOME Investment Partnerships Program (HOME)
- Housing Opportunities for Persons with AIDS (HOPWA)
- Emergency Solutions Grant (ESG)

HCDD's primary objectives are to increase the availability/accessibility, affordability, and sustainability of decent housing, suitable living environments, and economic opportunity for low- and moderate-income Houstonians. The 2010-2014 Consolidated Plan funding priorities are divided into four categories designed to benefit low- and moderate-income Houstonians

- Affordable housing
- Supportive services
- Public improvements and infrastructure
- Economic development

The goals established during the 2010-2014 Consolidated Planning period are to

- Develop and maintain an adequate supply of safe, decent housing that is affordable and accessible to low- and moderate-income households
- Expand sustainable homeownership opportunities for low- and moderate-income families
- Reduce chronic and family homelessness
- Ensure that city residents with long-term support needs have access to appropriate services and accessible community housing options
- Ensure full and fair access to housing for all residents
- Enhance the economic well-being of the City while ensuring that economic growth is compatible with the community

**Importance of Action Plan.** In the Annual Action Plan, HCDD provides a concise summary of specific actions that will take place during the program year to address the priority needs and goals identified in the Consolidated Plan.

The 2013 Annual Action Plan

- Reports on the intended use of funds received by the City of Houston from HUD for PY 2013
- Explains HCDD's method for distributing entitlement funds
- Provides an opportunity for public input in the development of the annual plan

In May 2012, HUD launched the eCon Planning Suite, a set of online tools allowing grantees to submit their Consolidated Plan online using a template in the Integrated Disbursement and Information System (IDIS). Grantees have the option to use IDIS to submit a stand-alone Annual Action Plan for an existing Consolidated Plan rather than

## 2013 Annual Action Plan

waiting to use the web-based tools until a grantee's next Consolidated Plan is due for submission. HCDD is submitting a stand-alone Annual Action Plan in PY 2013. Although general information presented in the IDIS Template is the same as in past Annual Action Plans, the format and order of the information has changed from previous years. HCDD will strive to inform the public about changes to the Plan's format and to make the information as easy to understand as possible.

### 2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

**Annual Objectives.** The Plan identifies programs and activities that will be used to meet HCDD's goals. As required by HUD, each activity is linked to one of three federal program objectives: 1) decent housing, 2) suitable living environment, or 3) economic development. Each objective is matched with one of three outcomes: 1) availability/accessibility, 2) affordability, or 3) sustainability. The annual activities that will enable HCDD to achieve these objectives and outcomes in PY 2013 are listed below.

#### Decent Housing

2013 Annual Action Plan activities, which facilitate making decent housing more available, accessible, affordable, and sustainable for low- and moderate-income residents, include

- Acquisition, rehabilitation, and new construction of multifamily properties
- Downpayment and closing cost assistance to increase low- and moderate-income persons' access to homeownership
- Single family home repair to preserve existing housing stock
- Lead-based paint testing and abatement activities
- Services to HIV/AIDS populations
- Homelessness prevention

#### Suitable Living Environment

2013 Annual Action Plan activities, which help make suitable living environments more available, accessible, affordable, and sustainable for low- and moderate-income residents include

- Building/rehabilitating neighborhood facilities
- Code enforcement
- Juvenile, youth, and childcare programs
- Supportive and transitional housing
- Support services for populations with special needs (e.g. elderly, persons with disabilities)
- Services for the homeless
- Health care education and services

#### Economic Development/Opportunities

2013 Annual Action Plan activities, which help increase access to economic opportunity for low- and moderate-income communities, will include

- Expansion of business products based on community need
- Job training for low- and moderate-income persons

### 3. Evaluation of past performance

**Past Performance.** Each year HCDD submits a Consolidated Annual Performance and Evaluation Report (CAPER) to HUD. This report serves as a description of how funding was expended during the last program year and uses the

## 2013 Annual Action Plan

Annual Action Plan as a benchmark document in which performance can be measured. Major accomplishments during the most recent completed program year, PY 2011 (July 1, 2011 to June 30, 2012), are listed below.

### Decent Housing

- Preserved 24 housing units by providing repair assistance to homeowners
- Relocated 15 households during homeowner repair services
- Completed a total of 445 new or renovated income-restricted affordable rental units, of which 104 units are income-restricted by the City of Houston
- Provided 170 homebuyers with downpayment and closing cost assistance
- Provided 3,265 households affected by HIV/AIDS with assistance to secure housing and access to social services
- Provided rental and utility assistance to 4,323 persons, to prevent homelessness

### Suitable Living Environment

- Served 13,745 youth through enrichment and achievement programs
- Provided health services to 18,416 persons
- Provided meals and transportation to 3,093 elderly persons
- Increased access to general social services for 9,322 persons
- Provided essential services, case management, and other services to 44,899 homeless individuals
- Improved or constructed 2 parks and 3 neighborhood facilities
- Conducted legal work for 267 properties with multiple citations in support of code enforcement
- Made 33,460 code enforcement site visits in support of neighborhood integrity

### Economic Opportunity

- Provided 224 persons with disabilities job training and enrichment activities
- Provided job training and enrichment activities for 21 low- and moderate-income persons
- Provided 21 small business loans
- Provided technical assistance to 1,700 small businesses

While HCDD did not meet all of its goals during the second Consolidated Plan program year (PY 2011), many program areas have made great improvement toward meeting their five-year goals, most of which are anticipated to be met or exceeded by the end of the five-year period. The Single Family Home Repair Program has concentrated resources in the past several years on expending Hurricane Ike Round 1 funding. This has decreased the number of CDBG funded repairs that have occurred. However, the number of repairs using CDBG-DR Hurricane Ike funding has made a greater amount of assistance available to citizens. The anticipated goal for neighborhood facilities was not met during PY 2011, however many of the projects expected to be completed in PY 2011 will be completed in a later program year.

**OneCPD Initiative.** In January 2013, HUD headquarters approved a second phase of OneCPD Technical Assistance to assist HCDD in a variety of areas, such as downpayment assistance and economic development. HCDD staff continues to meet with OneCPD representatives and consultants to increase efficiencies.

#### 4. Summary of citizen participation process and consultation process

The Housing and Community Development Department (HCDD) is responsible for producing the 2013 Annual Action Plan. In this capacity, HCDD works with a number of City departments, the Houston Housing Authority, non-profits,

## 2013 Annual Action Plan

and other stakeholders to ensure that the planning process is both comprehensive and inclusive. HCDD solicits information from other City departments, the private sector, non-profits, neighborhood-based organizations, and residents regarding existing conditions and strategies for addressing current needs.

HCDD recognizes that Houston residents are the center of, and partners in, the development and execution of the 2013 Annual Action Plan. HCDD aggressively seeks community involvement and provides residents with opportunities to become involved in the development of the Annual Action Plan. Opportunities for citizen input are provided throughout the planning process through

- Publications and Postings
- Public Hearings
- HCDD Community Needs Survey

HCDD continues to seek new strategies to broaden participation to groups that are served with HCDD funding. During PY 2012, HCDD worked to update one of its stakeholder input processes, previously known as the Advisory Task Force (ATF). In the spring of 2013, HCDD created guidelines for the new Community Development Advisory Council (CDAC), which is expected to meet several times a year, to review HCDD activities and provide meaningful information to strengthen HCDD's programming. The guidelines particularly define how HCDD's consultative needs will be addressed by the CDAC's knowledge and experience, as compared to the former ATF process. The CDAC will begin meeting by the end of summer 2013. In addition, guidelines were also created in spring 2013 for a new Fair Housing Committee. Committee members will work with HCDD staff to promote fair housing knowledge in the Houston area.

CDBG Disaster Recovery Hurricane Ike Round 2, Phase 2 (CDBG-DR2). Although not directly related to the entitlement planning process, HCDD consults with agencies and solicits input from citizens about activities funded by non-entitlement funding sources that support Consolidated Plan priorities. In calendar year 2012, HCDD worked closely with housing advocates, including Texas Organizing Project (TOP) and Local Initiatives Support Corporation (LISC) Houston, to obtain extensive citizen input for targeting strategies for the CDBG-DR2 funds. The collaborative process mapped neighborhood opportunities and investments, which resulted in the creation of target areas for these funds, as illustrated in the map titled "Neighborhoods of Opportunity for Disaster Recovery Round II". These areas have been approved by the Texas General Land Office. A contract was executed in January 2013, and HCDD will receive \$152,215,565 in CDBG-DR2 funding for housing activities, that will be expended over the next few program years.

### 5. Summary of public comments

A summary of citizen comments on the 2013 Annual Action Plan, along with HCDD's responses, is available in the Appendix.

### 6. Summary of comments or views not accepted and the reasons for not accepting them

All comments or views were considered. HCDD did not send any responses specifically rejecting comments received.

### 7. Summary

HCDD continues to make great strides in addressing the community's needs and the Consolidated Plan priorities through community involvement, evaluating past performance, and responding to past experience with improved efficiency.

## 2013 Annual Action Plan

### PR-05 Lead & Responsible Agencies

#### 1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Table 1 – Responsible Agencies

Agency Role	Name	Department/Agency
Lead Agency	HOUSTON	HCDD

#### Narrative

The City of Houston Housing and Community Development Department serves as the lead agency responsible for administering the programs covered by the 2010-2014 Consolidated Plan and this 2013 Annual Action Plan, which includes CDBG, HOME, HOPWA, and ESG.

#### Consolidated Plan Public Contact Information

Andrea Jones  
 City of Houston, Housing and Community Development Department  
 601 Sawyer, 4th Floor  
 Houston, TX 77007  
[andrea.jones@houstontx.gov](mailto:andrea.jones@houstontx.gov)  
 (713) 868-8439

## 2013 Annual Action Plan

### AP-10 Consultation

#### 1. Introduction

Coordination and consultation with public and private agencies is important to the City of Houston when developing its Annual Action Plan. HCDD works with a number of City departments, the Houston Housing Authority, major non-profits, and other stakeholders to ensure that the planning process is both comprehensive and inclusive. HCDD secures information from other City departments, the private sector, non-profits, neighborhood-based organizations, and residents regarding existing conditions and strategies for addressing current needs.

HCDD will continue to be involved in regional planning efforts including the Continuum of Care and the Houston-Galveston Area Council's Regional Sustainability Plan. By participating in regional planning processes, HCDD may obtain information and coordinate efforts to address needs contained in the Consolidated Plan.

HCDD will continue to seek out opportunities to strategize with a variety of groups to address short-term and long-term community needs. In addition, HCDD staff will meet with community groups and agencies throughout the year to solicit input regarding HCDD programs and to plan future activities.

In PY 2013, HCDD plans to obtain meaningful input to strengthen programming and activities through the consolidated planning process. HCDD will

- Continue to reach out to and consult with organizations listed in the table titled "Agencies, groups, organizations who participated" in this section of the Plan
- Seek new opportunities for collaboration and consultation
- Participate in the process and advance the forthcoming plan: "Houston's Plan to End Chronic Homelessness"
- Host the Community Development Advisory Council (CDAC) and Fair Housing Committee

#### Summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies

The City of Houston strives to be in constant contact with various public and private agencies to ensure funding priorities are in line with current community development goals. HCDD is involved in many community collaborations with an aim to enhance coordination between housing and service providers to better serve the community.

The City recently appointed a Special Assistant to the Mayor for Homeless Initiatives to coordinate the City's role in developing service-connected housing for the homeless. In support of the Consolidated Plan and Continuum of Care (CoC) Strategic Plan to End Homelessness, HCDD will lead a community-wide effort in partnership with the City's Health and Human Services Department, Harris County Community Services Department, Houston Housing Authority, Harris County Housing Authority, and the Coalition for the Homeless of Houston/Harris County to create deeply subsidized affordable housing units that are linked to mainstream and social supports, including primary and behavioral health care and housing. This effort will be achieved through the creation of a pipeline committee comprised of partner agencies that will allow supportive units in development to receive appropriate rental subsidies and service funds necessary to house the target population. HCDD and the Mayor's Office will host and staff this pipeline committee on behalf of the CoC.

In addition, HCDD will continue stakeholder engagements such as those listed in the following table "Agencies, groups, organizations who participated". HCDD will also host public and private housing providers with private and



## 2013 Annual Action Plan

government service agencies at periodic meetings of the Community Development Advisory Council (CDAC). CDAC meetings will enhance the exchange of information between housing and service providers, as well as, plan for future coordination.

**Describe the coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

HCDD continues to work closely with the Continuum of Care (CoC) and the Coalition for the Homeless of Houston/Harris County (Coalition). Over the last year, HCDD participated as an active stakeholder and policy-maker in all CoC planning efforts, including a charrette to advance plans to end homelessness held in August 2012. This Community Charrette on Homelessness (Charette) convened over 450 homeless service providers, housing providers, homeless or formerly homeless individuals, funders, and concerned citizens from across the region to engage in a facilitated discussion with local and national homeless experts. The Charette produced a set of recommendations that guided the development of a draft CoC Strategic Plan to End Homelessness. To implement the strategic plan, the CoC developed an annual action plan to guide immediate planning and implementation efforts of all funders and stakeholders.

After the Charrette, the CoC Steering Committee voted to align with the four goals outlined in the federal strategic plan to end homelessness, which includes a goal to end chronic and veteran homelessness by 2015. To achieve this goal, HCDD has been actively receiving HUD technical assistance through the OneCPD Initiative. HCDD and the Special Assistant to the Mayor for Homeless Initiatives, a full-time dedicated staff position created in January 2013 charged with developing strategies in coordination with local partners to end chronic homelessness in Houston, have also taken a lead role in the local planning efforts related to a larger federal initiative known as the HUD/USICH (United States Interagency Council on Homelessness) Dedicating Opportunities to End Homelessness Initiative.

These planning efforts, combined with the success of the 100 in 100 Campaign, have prompted the City to outline its specific role in ending chronic and veterans' homelessness. This includes leading a collaborative effort to implement key elements of the CoC's strategic plan, including the development of permanent supportive housing for the chronically homeless and veterans, cultivation of a new integrated care supportive housing service model, and initiating the implementation of a coordinated access system to systematically identify and prioritize the most vulnerable chronically homeless persons for placement into permanent supportive housing. Each of the outlined activities includes consultation and collaboration with a variety of stakeholders, including: homeless housing and service providers, public housing authorities, Harris and Fort Bend Counties, Harris Health System, Mental Health and Mental Retardation Authority (MHMRA), VA Medical Center, Houston Police Department, Harris County Sherriff, and the local HUD field office. HCDD has participated in a collaborative planning process with community partners, to generate a financial model and create an implementation plan, to support this initiative. This plan calls for partners to dedicate resources over the next two fiscal years and to work cooperatively to vet, fund, and shepherd the permanent supportive housing projects needed. These commitments include resources for capital, operating, and service funding ensuring that all are fully subsidized and capable of meeting the model standards and the needs of the target population.

In addition to ending chronic homelessness, HCDD has actively participated in planning efforts to standardize and target homelessness prevention and rapid re-housing services. This has included creating program standards and common system outcomes, in partnership with Harris and Fort Bend Counties, as well as the Texas Department of Housing and Community Affairs.



## 2013 Annual Action Plan

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

During two HEARTH Clinics in 2011, the community identified three priorities: 1) expand rapid re-housing; 2) create a targeted prevention process; and 3) improve the performance measurement process. HCDD continues to consult with the Continuum of Care (CoC) on implementing services to address these priorities.

The four local jurisdictions that comprise the CoC, including the City of Houston, Harris County, Fort Bend County, and City of Pasadena, and the Coalition continue to meet regarding implementation of ESG changes associated with the HEARTH Act. These meetings are referred to as the Public Funders Workgroup, a group within the CoC Steering Committee which ensures that all members of the CoC are targeting funding toward continuum-wide goals. This group assists in updating and maintaining standards for both the provision of assistance and performance. These continuum-wide performance measures are used to evaluate performance and determine resource allocations based on data from HMIS. Agencies receiving funding from HCDD must receive verification of participation in this system as a threshold requirement for funding. In the CAPER, HCDD will evaluate and include information from HMIS about the outcome of projects and activities assisted with ESG funds.

HCDD plans to continue funding the Coalition in support of the operation and administration of HMIS. In addition, HCDD works with the Coalition and the CoC to ensure that policies and procedures are aligned with HUD requirements. As HCDD continues to develop its strategy for addressing funding priorities under the HEARTH Act, all work has been and continues to be done in coordination with the Coalition for the Homeless, the CoC including its committees and workgroups, and other adjacent jurisdictions.

## 2013 Annual Action Plan

### 2. Agencies, groups, organizations and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

Agency/Group/Organization	Agency/Group/Organization Type	What section of the Plan was addressed by Consultation?	How was the agency/group/organization consulted? What are the anticipated outcomes of the consultation or areas for improved coordination?
Houston Housing Authority (HHA)	PHA	Public Housing Needs	<p>HCDD consulted with HHA staff regarding the Public Housing section of the Plan. HCDD and HHA work together on a variety of issues and initiatives including the recent 100 in 100 Campaign and jointly plan the deployment of CDBG-DR2 funds.</p> <p>To address homeless needs identified in the Consolidated Plan, HCDD has consulted with stakeholders in the pipeline committee, which coordinates funding of permanent supportive housing with the goal of ending chronic homelessness. HHA is a member of the pipeline committee.</p> <p>HCDD and HHA will continue to meet regularly to discuss current projects and plan for potential future projects and initiatives.</p>
Harris County Housing Authority	PHA	Homelessness Strategy	To address homeless needs identified in the Consolidated Plan, HCDD has consulted with stakeholders in the pipeline committee, which coordinates funding of permanent supportive housing with the goal of ending chronic homelessness. Harris County Housing Authority is a member of the pipeline committee.
Coalition for the Homeless of Houston/Harris County	Services-homeless Regional organization Planning organization	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth	Coalition staff was consulted regarding the Homeless sections of the Plan. The Coalition manages the HMIS system in which HCDD subrecipients report accomplishments for ESG activities. Data from HMIS is used to evaluate ESG program performance.
Coalition for Barrier Free Living Houston Center	Services-Persons with Disabilities	Non-Homeless Special Needs	HCDD staff made a presentation about the consolidated planning process in September 2012, at the Coalition for Barrier Free Living's Houston Center for Independent Living's (HCIL's) monthly Housing Council meeting. HCDD will continue its relationship with HCIL and encourage and plan future input opportunities with HCIL clients to ensure the planning process includes the needs of persons with disabilities.

## 2013 Annual Action Plan

Agency/Group/Organization	Agency/Group/Organization Type	What section of the Plan was addressed by Consultation?	How was the agency/group/organization consulted? What are the anticipated outcomes of the consultation or areas for improved coordination?
City of Houston – Health and Human Services Department	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Other government - Local	Lead-based Paint Strategy	HDHHS provides HCDD with lead-based paint program information and data for use in development of the Plan, as needed. HDHHS uses CDBG funds to address lead-based paint hazards and promote health education and general health services to underserved populations. HDHHS and HCDD staff will continue to collaborate on future funding opportunities that will encourage a holistic approach to promoting health and community development. HCDD and HDHHS also partner to serve low- and moderate-income persons and persons with disabilities through a variety of public services to address needs identified in the Plan.
City of Houston – Parks and Recreation Department	Services-Children Services-Education Other government - Local	Anti-poverty Strategy	HCDD consulted with HPARD to determine the demand for youth programs. HCDD plans to continue partnering with HPARD to serve youth by partially funding the Mayor’s Afterschool Achievement Program and the Youth Enrichment Program.
Housing and Urban Development - Houston Field Office	Other government - Federal	Fair Housing	HCDD has worked with HUD’s Fair Housing Office to train HCDD staff in fair housing issues including the recent Equal Access Rule. More coordination and training opportunities between HCDD staff and HUD are expected in PY 2013. This training will assist staff in determining additional strategies to plan for, implement, and document fair housing activities.
Houston-Galveston Area Council	Regional organization Planning organization	Community Development Strategies	HCDD and other City staff attend meetings hosted by H-GAC as part of the Sustainable Communities Grant and its planning process. Through this process, HCDD uses information collected in its planning efforts related to affordable housing.
Houston LISC	Housing	Housing and Community Development Strategies	In coordination with Houston LISC, HCDD continues to develop capacity of local housing development organizations that may qualify as a CHDO in the future. In 2012 HCDD partnered with LISC and TOP to hold 13 public meetings with over 500 community members in attendance to discuss CDBG-DR2 strategies. These meetings provided planning information related to community needs.
Texas Organizing Project (TOP)	Civic Leaders	Fair Housing	HCDD has conducted numerous meetings with TOP during PY 2012 to obtain the group’s recommendations regarding fair housing. In 2012, HCDD partnered with TOP and LISC to hold 13 public meetings with over 500 community members in attendance to discuss CDBG-DR2 strategies. These meetings provided planning information related to community needs.

## 2013 Annual Action Plan

Agency/Group/Organization	Agency/Group/Organization Type	What section of the Plan was addressed by Consultation?	How was the agency/group/organization consulted? What are the anticipated outcomes of the consultation or areas for improved coordination?
Houston Housing Finance Corporation (HHFC)	Housing	Housing Strategy	In developing the Plan, HCDD regularly consults with HHFC on ways to efficiently deploy resources in the community. HHFC assists in implementing new multifamily development by providing bridge loans during the HCDD document preparation process.
Mayor's Office for People with Disabilities (MOPD)	Services-Persons with Disabilities	Non-Homeless Special Needs	Mayor's Office for People with Disabilities (MOPD) staff encouraged its contacts to attend the Fall 2012 public hearings and participate in the Community Needs Survey. The data collected from the survey was considered when determining funding allocations. HCDD will continue to collaborate with the Mayor's Office for Persons with Disabilities to promote citizen input in future planning efforts.
Houston Area HIV Services Ryan White Planning Council	Services-Persons with HIV/AIDS	Non-Homeless Special Needs	HCDD staff meets periodically with the Ryan White Planning Council to share research and strategize ways to improve the quality of life for those affected by HIV/AIDS. This information is utilized when determining needs of and services for the HIV/AIDS community.

### Identify any Agency Types not consulted and provide rationale for not consulting

The City of Houston contacted numerous organizations through various outreach techniques including meetings, e-mails, phone calls, and real-time audience surveys to solicit input and participation in the planning process. HCDD believes that all critical agency types were consulted during the participation and consultation process and did not intentionally fail to consult with any particular agency.

### Other local/regional/state/federal planning efforts considered when preparing the Plan

Table 3 – Other local / regional / federal planning efforts

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Coalition for the Homeless of Houston / Harris County	The CoC's priorities and its Strategic Plan to End Homelessness directly correspond to HCDD's Strategic Plan goals related to homeless populations.
Continuum of Care's Charrette Recommendation	Coalition for the Homeless of Houston / Harris County	Published after an intensive public participation process lasting a week in August 2012, the Charrette Recommendations address many of the community's needs and barriers to serving the area's homeless population. The recommendations set forth actions that will address homelessness and the coordination of homeless activities in the future in the Houston area. The actions set forth in the recommendations reinforce HCDD's Strategic Plan and address the needs of the homeless as identified in the Consolidated Plan.
Continuum of Care's Priorities and Program Standard	Coalition for the Homeless of Houston / Harris County	The CoC's priorities and standards directly overlap with the Strategic Plan and are used as the City of Houston's standards for its ESG funding.
Regional Plan for Sustainable Development	Houston-Galveston Area Council	HCDD's Strategic Plan has many of the same goals as H-GAC's Regional Plan, including addressing quality of life issues, specifically affordable housing and serving Houston's low-income populations through community development activities.

## 2013 Annual Action Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Livable Centers	Houston-Galveston Area Council	The Livable Centers Plans have been conducted in various areas of the City of Houston. Some areas overlap with HCDD's Areas for Community Reinvestment. The objectives of these Plans, including improving quality of life, overlap with the Strategic Plan's public facilities strategy.
Annual Plan	Houston Housing Authority	HHA's PHA plan provides details about agency operations and programs, including participants for the upcoming year. Both HHA and HCDD aim to help very low-income households secure housing.
City of Houston's Capital Improvement Plan (CIP) Plan	City of Houston Finance Department	Both the CIP and the Consolidated Plan address the infrastructure needs in Houston.
Rebuild Houston	City of Houston	Rebuild Houston is a new pay-as-you-go funded business model for restructuring and maintaining Houston's drainage and street system. Rebuild Houston and the Consolidated Plan address neighborhood improvements.
City of Houston Needs Assessment for CDBG-DR2	City of Houston Housing and Community Development Department	Through a combined effort with community leaders and statewide advocates, HCDD analyzed data to produce a Needs Assessment resulting in areas in which housing activities using CDBG-DR2 funding will be targeted. These areas are illustrated in the map titled, "Neighborhoods of Opportunity for Disaster Recovery Round II".

### Narrative

Coordination of efforts remains a high priority for the City of Houston. HCDD continues to broaden its outreach efforts and has been able to gather and provide more strategic input into the planning process in the past few years.

During PY 2012, HCDD updated one of its stakeholder input processes, previously known as the Advisory Task Force (ATF). HCDD created guidelines for the new Community Development Advisory Council (CDAC), which more particularly define the expectations of how HCDD's consultative needs will be addressed with the CDAC's knowledge and experience. In addition, HCDD took measures to obviate concerns regarding conflicts of interest that may have existed with former members of the ATF. The CDAC will begin meeting by the end of summer 2013 and is expected to meet several times a year to provide meaningful input to strengthen HCDD programming and activities.

In addition, guidelines were also created in PY 2012 for the new Fair Housing Committee (FHC). The FHC is a new stakeholder group that will provide input into HCDD's fair housing activities. Through the FHC, HCDD expects to advance fair housing knowledge in Houston, as well as, strategize additional activities for removing impediments to fair housing.

## 2013 Annual Action Plan

### AP-12 Participation

#### 1. Summary of citizen participation process/Efforts made to broaden citizen participation

HCDD recognizes that Houston residents are the center of, and partners in, the development and execution of the 2013 Annual Action Plan. HCDD aggressively solicits community involvement and provides residents with every opportunity to become involved in the development of the Annual Action Plan. As input and comments are received, appropriate HCDD staff reviews and uses this information to inform community needs, allocation priorities, and programming.

Opportunities for citizen input are provided during the entire planning process through

- Publications and Postings
- Public Hearings
- HCDD Community Needs Survey

HCDD publicizes all phases of the Plan's development to solicit public comment from the schedule of activities to the amount of federal appropriations and the proposed use of funds in support of community improvement activities. HCDD developed promotional/informational material about the Plan that was available in English, Spanish, Vietnamese, and Chinese to broaden knowledge about the process to various groups including limited English speakers.

HCDD recently acquired an audience response system from Turning Technologies that allows staff to collect quantitative data instantly from groups of citizens during public meetings. TurningPoint interactive software using Microsoft Office PowerPoint, along with the ResponseCard handheld keypad devices, increases audience participation at public meetings. This system allows citizens to submit real-time responses to interactive survey questions using a ResponseCard. This audience participation survey tool allows HCDD to maximize citizen participation and obtain needed input from the community throughout the consolidated planning process.

**Efforts to Broaden Citizen Participation.** HCDD implemented a broad outreach campaign to promote public participation in the development of the Annual Action Plan. Concerted effort to reach out to diverse populations was made including outreach to minorities, non-English speaking persons, and persons with disabilities. The following is a summary of these efforts.

- Held public hearings at the City Hall Annex, a central location, as well as in or near low- and moderate-income neighborhoods, at Acres Homes Multi-Service Center, West End Multi-Service Center, and Third Ward Multi-Service Center.
- Extended invitations to public hearings to Houston Housing Authority and provided flyers for distribution at HHA properties.
- Advertised in community newspapers including *La Voz*, *Chinese Daily News*, *Saigon Tex News*, and *African American News and Issues* and in *The Houston Chronicle*, a newspaper of general circulation.
- Advertised in several languages including English, Spanish, Vietnamese, and Chinese.
- Attended community meetings for populations with special needs to promote HCDD activities and describe the annual planning process.

## 2013 Annual Action Plan

- Organized outreach efforts in low- and moderate-income neighborhoods and for populations with special needs to receive feedback on community needs. Participating organizations included the Homeless Coalition's Community Advisory Council made up of homeless and formerly homeless individuals, OST/South Union Super Neighborhood, Independence Heights Council, Minnetex Civic Group, Sunnyside Super Neighborhood, and MacGregor Trails Civic Club.

### Citizen Participation Outreach

Table 4 – Citizen Participation Outreach

Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
Newspaper Ad	Non-targeted/broad community	HCDD published a public notice in the Houston Chronicle on September 6, 2012 announcing the draft 2011 CAPER was available for public comment from September 6, 2012 to September 20, 2012.	No public comments were received.	No public comments were received.	<a href="http://www.houstontx.gov/housing/publiclegalnotices.html">http://www.houstontx.gov/housing/publiclegalnotices.html</a>
Internet Outreach	Non-targeted/broad community	HCDD announced on Facebook/Twitter that the draft 2011 CAPER had been posted to the HCDD website and used these mediums to reiterate the public comment period info. The draft 2011 CAPER was also posted on ISSUU, a digital publishing platform.	No public comments were received.	No public comments were received.	N/A
Other – Community Charrette	Minorities Persons with disabilities Non-targeted/broad community Homeless and formerly homeless persons	Over 450 people representing agencies, organizations, government and the homeless community attended the Community Charrette on Homelessness, multi-day event to discuss homeless strategies and best practices for the region.	A range of comments were received and compiled into a final report, Charrette Recommendations.	All comments were considered. HCDD did not specifically reject any comments received.	<a href="http://www.homelesshouston.org/wp-content/uploads/2012/08/Charrette%20Final%20Report.pdf">http://www.homelesshouston.org/wp-content/uploads/2012/08/Charrette%20Final%20Report.pdf</a>



## 2013 Annual Action Plan

Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
Other: CDBG-DR2 Planning Process	Non-targeted/broad community	HCDD partnered with TOP and LISC to solicit input for the CDBG-DR2 planning process. There were approximately 13 workgroup and community meetings held in 2012 with over 500 community members attending.	Community input informed the creation of the <i>Needs Assessment</i> .	All comments were considered. HCDD did not specifically reject any comments received.	<a href="http://www.houstontx.gov/housing/ikerecovery.html">http://www.houstontx.gov/housing/ikerecovery.html</a>
Newspaper Ad	Minorities  Non-English Speaking - Specify other language: Spanish, Vietnamese, and Chinese  Non-targeted/broad community	A notice of the fall public hearings and a comment period was published in the Houston Chronicle on October 13, 2012. Advertisements also appeared in Spanish in La Voz on October 21, 2012; in Vietnamese and English in the Saigon News on October 25, 2012, in Chinese in the Chinese Daily News in October 2012, and in English in African American News on October 22-28, 2012.	43 written comments were received by e-mail and mail.	All comments were considered. HCDD did not specifically reject any comments received.	<a href="http://www.houstontx.gov/housing/publiclegalnotices.html">http://www.houstontx.gov/housing/publiclegalnotices.html</a>
Internet Outreach	Non-targeted/broad community	On October 26, 2012, a CitizensNet email announcing the fall public hearings was sent to over 124,566 email addresses that are part of the City of Houston's CitizensNet database.	No public comments were received.	No public comments were received.	<a href="http://www.houstontx.gov/citizensnet/index.html">http://www.houstontx.gov/citizensnet/index.html</a>
Internet Outreach	Non-targeted/broad community	Information about the fall public hearings and comment period was presented on the HCDD website, Facebook page, and Twitter page. Flyers were sent by e-mail to public service agencies. Flyers were also sent to Super Neighborhood leaders through the Department of Neighborhoods and the Houston Apartment Association.	No public comments were received.	No public comments were received.	<a href="http://www.houstontx.gov/housing">http://www.houstontx.gov/housing</a>



## 2013 Annual Action Plan

Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
Other – Community Needs Survey	Non-targeted/broad community	<p>The community needs survey was available at the two fall 2012 public hearings. HCDD staff also made the survey available at the Coalition for the Homeless Service Coordinating Council in February 2013.</p> <p>Applying newly acquired software, HCDD used an audience response system technology to collect community needs information while engaging participants. Sixty-five (65) respondents participated in the survey, which consisted of 31 questions. Some questions allowed for multiple responses.</p> <p>In addition hard copies of the survey were made available to Super Neighborhood groups.</p>	<p>The results of the community needs survey support the priority needs set in the 2010-2014 Consolidated Plan. The results illustrate that affordable housing is very important to those that attended HCDD's fall public hearings. Affordable housing ranked as the highest priority need for HCDD with almost three-fourths of respondents ranking it as one of the top three priorities. Almost all respondents (88% and 85%, respectively) agreed that more affordable housing was needed in Houston and that affordable housing should be available in all areas of the city. Almost three in four respondents opined that homeowner affordable housing was a greater need than rental affordable housing in Houston. In particular, needs for homeowners ranked highly and included homeowner repair, financial assistance for homeownership, and financial assistance for homeowners. Housing and supportive services for the elderly also ranked high. Health services, job training, and childcare services ranked as the highest supportive service needs while Health facilities, childcare centers, and senior centers ranked as the three highest neighborhood facility needs.</p>	<p>All comments were considered. HCDD did not specifically reject any comments received.</p>	<p>N/A</p>

## 2013 Annual Action Plan

Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
Public Meeting	Non-targeted/broad community	HCDD administered a community needs survey and accepted public comments at two fall public hearings for the 2013 Action Plan held on October 29, 2012 at Acres Homes Multi-Service Center and November 8, 2012 at City Hall Annex. There were 57 people that attended the fall public hearings.	12 speakers commented at the fall public hearings	All comments were considered. HCDD did not specifically reject any comments received.	N/A
Newspaper Ad	Minorities Non-English Speaking - Specify other language: Spanish, Vietnamese, and Chinese Non-targeted/broad community	A notice of the spring public hearings, the 30 day public comment period, and the availability of the draft plan was published in the Houston Chronicle on March 18, 2013. Advertisements also appeared in Spanish in La Voz on April 7, 2013; in Vietnamese and English in Saigon Tex News on March 28, 2013, in Chinese Daily News on April 1 and 8, 2013, and in English in African American News and Issues April 1, 2013.	13 written comments were received by e-mail and mail.	All comments were considered. HCDD did not specifically reject any comments received.	<a href="http://www.houstontx.gov/housing/publiclegalnotices.html">http://www.houstontx.gov/housing/publiclegalnotices.html</a>
Internet Outreach	Non-targeted/broad community	On April 9, 2013, a CitizensNet email announcing the spring public hearing and the comment period was sent to over 66,650 emails that are part of City of Houston's CitizensNet database.	No public comments were received.	No public comments were received.	<a href="http://www.houstontx.gov/citizensnet/index.html">http://www.houstontx.gov/citizensnet/index.html</a>

## 2013 Annual Action Plan

Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
Internet Outreach	Non-targeted/broad community  Residents of Public and Assisted Housing	HCDD announced on the Facebook page, Twitter page, and houstonhousing.org that the draft 2013 Annual Action Plan was posted on HCDD's website for a 30-day comment period. Also, the public hearing dates were announced. Five Facebook posts announcing the spring public hearings were seen by 1,829 people. Flyers announcing the public hearings and the 30-day comment period were sent electronically to Super Neighborhoods, civic leaders, Houston Apartment Association, and the Houston Housing Authority.	No public comments were received.	No public comments were received.	N/A
Public Meeting	Non-targeted/broad community	HCDD held two spring public hearings for the 2013 Action Plan. The hearings were held on April 3, 2013 at the West End MSC and on April 10th at the Third Ward MSC. The hearings presented the draft 2013 Annual Action Plan and budgets as well information about fair housing. Public comments were received during the hearings. There were a total of 59 people that attended both public hearings. This presentation was also given at the City Council Housing, Sustainable Development and Growth Committee on April 16, 2013 and was also open to the public for comment.	14 speakers commented at the spring public hearings	All comments were considered. HCDD did not specifically reject any comments received.	N/A

## 2013 Annual Action Plan

### Expected Resources

#### AP-15 Expected Resources

##### Introduction

The City of Houston uses multiple resources to carry out activities that benefit low- and moderate-income residents. The City of Houston receives entitlement funding of CDBG, HOME, HOPWA, and ESG. HCDD administers the entitlement funding on behalf of the City of Houston. In addition to entitlement grant funds, HCDD receives state and local funding to address community needs as illustrated in the Expected Resources - Priority Table. Many City departments also receive funding that addresses needs listed in the Consolidated Plan, and HCDD works with these departments to leverage entitlement grant funds when possible.

##### Anticipated Resources

Table 5 - Expected Resources – Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 4			
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$
CDBG	public – federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	23,714,902	229,435	0	23,944,337
HOME	public – federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	7,022,142	1,666,869	0	8,689,011.17

## 2013 Annual Action Plan

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 4			
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$
HOPWA	public – federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	8,956,121	0	0	8,956,121
ESG	public – federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	1,767,468	0	0	1,767,468
Continuum of Care	public – federal	Overnight shelter Permanent housing facilities Permanent housing placement Public services Services	25,000,000	0	0	25,000,000
Public Housing Capital Fund	public – federal	Multifamily rental new construction Multifamily rental rehab	4,000,000	0	0	4,000,000
Section 8	public – federal	Rental assistance	126,776,261	0	0	126,776,261
NSP3	public - federal	Homeowner rehab Multifamily rental rehab	0	0	1,200,000	1,200,000
CDBG-DR Hurricane Ike Round 2 (CDBG-DR2)	public - state	Homeowner rehab Multifamily rental rehab	0	0	152,215,565	152,215,565
Homeless Housing Services Program (HHSP)	public - state	Financial Assistance Rapid re-housing (rental assistance) Rental Assistance Services	1,171,822	0	0	1,171,822
TIRZ Affordable Housing Set-Aside	public - local	Housing	11,500,000	0	0	11,500,000
Homeless and Housing Bonds	public - local	Housing	6,200,000	0	0	6,200,000

## 2013 Annual Action Plan

### Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

HCDD will use a combination of public and private funding to carry out affordable housing activities during the period covered by this Plan. HCDD's Homebuyer Assistance Program leverages HOME funding through a deferred, forgivable loan with private funding including equity from the homebuyer and private mortgage loans. Through the Multifamily Housing Program, for-profit and non-profit developers partner with HCDD to build or rehabilitate affordable housing. Developers must use HCDD funding to fill financing gaps. Other development funding must be obtained through additional private and public sources, which may include the following

- Local Tax Incentives and Funding
  - Tax Abatement Ordinance
  - Tax Increment Reinvestment Zones (TIRZ) and TIRZ Affordable Housing Set-Aside
  - Homeless and Housing Bonds
- Federal and State Tax Incentives
- State Funded Bond Programs
- Private Sources

HCDD has been awarded several special federal grants and will be receiving additional special grant funds during the next program year to address housing needs in the community, which include CDBG-DR2, NSP3, and Homeless Housing Services Program (HHSP). HCDD will continue to research additional funding sources to promote and fund community development activities.

Non-housing community development activities also leverage HCDD federal funds to execute the activities identified in the Plan. Public service agencies utilizing CDBG, HOPWA, and ESG funds must provide some level of match. Other City departments funded with entitlement grants leverage these dollars with other resources. For example, HDHHS leverages CDBG funding with other federal grants for lead-based paint testing and remediation activities.

**HOME Matching Funds.** The City, as a fiscally distressed participating jurisdiction in the HOME Program, must match 12.5 cents for each dollar of HOME funds spent on affordable housing. The match must come from state or local, non-federal sources, and constitutes a permanent contribution to the HOME Program. Since July 2005, the City requires multifamily applicants to help generate this match and requires that they provide and document the match, as pledged in relation to their award. Rules regarding what can be counted as a match under the HOME Program are very specific; therefore, HCDD strictly adheres to and maintains compliance with 24 CFR 92.

The HOME match obligation may be met with any of the following sources

- Cash or cash equivalents from a non-federal source
- Value of waived taxes, fees, or charges associated with HOME projects
- Value of donated land or real property
- Cost of infrastructure improvements associated with HOME projects
- Value of donated materials, equipment, labor, and professional services

The match requirement for the City has been met with cash contributions from its Homeless and Housing Bond Fund, Resolution Trust Corporation Property Acquisition, Sales Program funds, and Tax Increment Reinvestment Zone (TIRZ) Affordable Housing Set-Aside funds, private donations from endowments and non-cash contributions including donated or reduced cost land. As reported in the 2011 CAPER, the excess HOME match carried over to the

## 2013 Annual Action Plan

next federal fiscal year was \$3,609,582.50. Information regarding the match will be updated in the 2012 CAPER, which will be submitted to HUD in September 2013.

**ESG Match.** In spring 2012, a substantial amendment with written standards was submitted and approved by HUD in coordination with the Houston/Harris County Continuum of Care. The ESG matching requirement is a one to one match and will be satisfied with CDBG funding from HCDD and funding from subrecipients.

### If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Currently, there are no parcels of City owned land or property that will be used to address the needs identified in this plan. The Land Assemblage Redevelopment Authority (LARA) is a 13-member board appointed by the Mayor, City Council, Harris County, and the Houston Independent School District. LARA performs acquisition, assemblage, management, marketing, and disposition of properties that have been acquired by taxing authorities through foreclosure of delinquent ad valorem taxes. LARA lots may be used with Neighborhood Stabilization Program 3 (NSP3) funds to carry out community development and housing activities.

### Discussion

While HCDD is responsible for the provision of services to low- and moderate-income Houstonians, using the entitlement funds and one-time grants, other City of Houston Departments provide similar services by utilizing funding from various sources. This section include state, county, local agency, and federal funding for projects that share HCDD's goal of increasing low- and moderate-income families' access to economic opportunity, affordable housing, and safe, clean neighborhoods. During PY 2013, other City departments expect to receive the following grants from federal, state, local, and private funders.

- Texas Department of Transportation - \$4,999,205
  - Activities Funded: Maintenance and Repair of Public Streets; School Crossing Safety
- Texas Department of State Health Services - \$11,475,644
  - Activities Funded: Family Planning, Public Health Services, Child Obesity Prevention, Healthy Homes, HIV/AIDS Prevention and Nutritional Services for Women and Children
- Texas Department of Aging and Disability Services - \$10,191,054
  - Activities Funded: Local Area Agency on Aging Operations, Senior Center Service Integration, Aging in Place, Preventive Health Services, Medicare Part D Outreach, Medicare Benefit Coordination, Home Delivered Meals, and Family Caregiver Support
- Centers for Disease Control and Prevention - \$9,372,314
  - Activities Funded: HIV Rapid Testing, TB Elimination, HIV/AIDS Education and Prevention, and Immunization
- Texas Department of Agriculture – \$3,535,301
  - Activities Funded: Provides Low-Mod Income Children Nutritious Meals During the Summer
- Texas Health and Human Services Commission - \$584,140
  - Activities Funded: Prenatal Care Initiative - One-on-One Child Development, Education and Counseling
- Office of the Governor - Criminal Justice Division - \$274,251
  - Activities Funded: Police Storefront Improvements, Anti-Gang Initiatives
- Governor's Office of Emergency Management - \$24,000
  - Activities Funded: Disaster Preparedness Activities
- U.S. Department of Justice - \$189,887

---

## 2013 Annual Action Plan

---

- Activities Funded: Sam Houston State University/U.S. Attorney's Office for the Southern District of Texas – Project Safe
- U.S. Department of Housing and Urban Development - \$285,000
  - Activities Funded: Parks and Youth Sports
- Harris County Protective Services - \$67,390
  - Activities Funded: Juvenile Delinquency Prevention Programs
- Neighborhood Centers, Inc. - \$108,837
  - Activities Funded: Senior Center Service Coordination and Integration
- Baylor College of Medicine - \$218,331
  - Activities Funded: Healthy Kids Obesity Prevention Program
- Collaborative for Children - \$2,000
  - Activities Funded: Education Initiative



## 2013 Annual Action Plan

### Annual Goals and Objectives

#### AP-20 Annual Goals and Objectives

##### Goals Summary Information

Table 6 – Goals Summary

Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Preserve existing housing stock	2010	2014	Affordable Housing	Citywide	Assistance for homeowners	CDBG: \$788,380	Homeowner units rehabilitated: 247 Household Housing Unit Other: 125 Other - Relocation
Address and reduce exposure to lead hazards	2010	2014	Affordable Housing	Citywide	Assistance for homeowners	CDBG: \$1,062,175	Other: 315 Other – Units Abated/Remediated
Increase supply of affordable rental housing	2010	2014	Affordable Housing	Citywide	Assistance for renters	CDBG \$1,500,000 HOME: \$7,831,814.38	Rental units constructed: 146 Household Housing Unit Rental units rehabilitated: 146 Household Housing Unit
Increase affordable homeownership	2010	2014	Affordable Housing	Citywide	Assistance for homebuyers	CDBG: \$414	Direct Financial Assistance to Homebuyers: 190 Households Assisted
Provide assistance to persons affected by HIV/AIDS	2010	2014	Affordable Housing	Citywide	Assistance for renters Public service needs	HOPWA \$8,060,510	Other: 2,096 - Household Housing Unit
Prevent homelessness and support rapid re-housing	2010	2014	Affordable Housing	Citywide	Assistance for renters Homeless Needs	ESG: \$834,374	Tenant-based rental assistance / Rapid Rehousing: 75 Households Assisted Homelessness Prevention: 75 Persons Assisted
Provide youth services	2010	2014	Non-Housing Community Development	Citywide	Public service needs	CDBG \$1,149,902	Public service activities other than Low/Moderate Income Housing Benefit: 11,566 Persons Assisted
Provide health services	2010	2014	Non-Housing Community Development	Citywide	Public service needs	CDBG \$502,885	Public service activities other than Low/Moderate Income Housing Benefit: 3,290 Persons Assisted

## 2013 Annual Action Plan

Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Provide public services	2010	2014	Non-Housing Community Development	Citywide	Public service needs	CDBG \$803,884	Public service activities other than Low/Moderate Income Housing Benefit: 7,250 Persons Assisted
Provide elderly services	2010	2014	Non-Housing Community Development	Citywide	Public service needs	CDBG \$397,115	Public service activities other than Low/Moderate Income Housing Benefit: 2,200 Persons Assisted
Provide homeless services	2010	2014	Homeless	Citywide	Homeless needs Public service needs	CDBG \$550,000 ESG \$800,534	Public service activities other than Low/Moderate Income Housing Benefit: 42,841 Persons Assisted
Improve neighborhood facilities	2010	2014	Non-Housing Community Development	Citywide	Improvement of neighborhood facilities	CDBG \$4,142,879	Other: 9 Public facility or infrastructure activities other than low/moderate-income housing benefit
Maintain neighborhood integrity	2010	2014	Non-Housing Community Development	Areas for Community Reinvestment	Neighborhood needs	CDBG \$2,708,535	Housing Code Enforcement/Foreclosed Property Care: 20,200 Household Housing Unit
Provide job services for persons with disabilities	2010	2014	Non-Housing Community Development	Citywide	Public service needs Economic development needs		Public service activities other than Low/Moderate Income Housing Benefit: 145 Persons Assisted
Provide job services for low- and mod-income persons	2010	2014	Non-Housing Community Development	Citywide	Public service needs Economic development needs		Public service activities other than Low/Moderate Income Housing Benefit: 320 Persons Assisted
Assist businesses	2013	2014	Non-Housing Community Development	Areas for Community Reinvestment	Economic development needs	CDBG \$2,578,624	Other: 1 Businesses assisted

### Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b)

The Homebuyer Assistance Program expects to serve 190 households with downpayment and closing cost assistance in PY 2013. Of the 190 households, HCDD estimates that 28 households (15%) will have a household income between 31-50% AMI and 162 households (85%) will have an income between 51-80% AMI. The Multifamily Housing Program will construct and rehabilitate housing predominately for households with an income under 60% AMI. In 2013, the Multifamily Housing Program will likely fund units for persons with extremely low-incomes to further the Mayor's directive of creating supportive housing to help end chronic and veteran homelessness.

## 2013 Annual Action Plan

### Projects

#### AP-38 Project Summary

##### Project Summary Information

Table 7 – Project Summary

Project Name	Target Area	Goals Supported	Needs Addressed	Funding
Neighborhood Facilities and Improvements	Citywide	Improve neighborhood facilities	Improvement of neighborhood facilities	CDBG: \$6,459,911.71
Single Family Home Repair	Citywide	Preserve existing housing stock Address and reduce exposure to lead hazards	Assistance for homeowners	CDBG \$788,380
HDHHS Community and Children's Environmental and Health Program Grant Match	Citywide	Address and reduce exposure to lead hazards	Assistance for homeowners	CDBG \$1,062,175
Mayor's After-School Achievement Program	Citywide	Provide youth services	Public service needs	CDBG \$290,884
Youth Enrichment Program	Citywide	Provide youth services	Public service needs	CDBG \$428,218
Community-based Mental Health Services	Citywide	Provide health services	Public service needs	CDBG \$200,000
HIV/AIDS Education Program	Citywide	Provide health services	Public service needs	CDBG \$196,885
Elderly Service Program	Citywide	Provide elderly services	Public service needs	CDBG \$397,115
Chronic Disease Prevention	Citywide	Provide health services	Public service needs	CDBG \$106,000
Re-Entry Program	Citywide	Provide public services	Public service needs	CDBG \$100,000
Houston Public Library Mobile Express	Citywide	Provide public services	Public service needs	CDBG \$98,782
Child Care Program	Citywide	Provide public services	Public service needs	CDBG \$413,000
Juvenile Delinquency Prevention Program	Citywide	Provide youth services	Public service needs	CDBG \$430,800
Unallocated Public Services	Citywide	Provide public services	Public service needs	CDBG \$802,745.61
Legal Staff for Code Enforcement	Areas for Community Reinvestment	Maintain neighborhood integrity	Neighborhood needs	CDBG \$196,200
Code Enforcement	Areas for Community Reinvestment	Maintain neighborhood integrity	Neighborhood needs	CDBG \$2,512,335
Economic Development	Areas for Community Reinvestment	Assist businesses	Economic development needs	CDBG \$2,578,624

## 2013 Annual Action Plan

Project Name	Target Area	Goals Supported	Needs Addressed	Funding
CDBG Administration	Citywide	Preserve existing housing stock Address and reduce exposure to lead hazards Provide youth services Provide health services Provide public services Provide elderly services Provide homeless services Improve neighborhood facilities Maintain neighborhood integrity Provide job services for persons with disabilities Provide job services for low-mod income persons Assist businesses	Assistance for homeowners Homeless needs Public service needs Improvement of neighborhood facilities Neighborhood needs Economic development needs	CDBG \$4,788,866.76
Multifamily Housing Program	Citywide	Increase supply of affordable rental housing	Assistance for renters	CDBG: \$1,500,000 HOME \$7,831,814.38
Homebuyer Assistance Program	Citywide	Increase affordable homeownership	Assistance for homebuyers	CDBG: \$414
HOME Program Administration	Citywide	Increase supply of affordable rental housing Increase affordable homeownership	Assistance for renters Assistance for homebuyers	HOME \$857,196.79
HOPWA Project Sponsor Activity	Citywide	Provide assistance to persons affected by HIV/AIDS	Assistance for renters Assistance for homeowners Public service needs	HOPWA \$8,060,510
HOPWA Grantee Administration	Citywide	Provide assistance to persons affected by HIV/AIDS	Assistance for renters Assistance for homeowners Public service needs	HOPWA \$268,683
HOPWA Project Sponsor Administration	Citywide	Provide assistance to persons affected by HIV/AIDS	Assistance for renters Assistance for homeowners Public service needs	HOPWA \$626,928
ESG	Citywide	Provide homeless services Prevent homelessness and support rapid re-housing	Homeless needs	ESG \$1,767,468 CDBG \$550,000

## 2013 Annual Action Plan

### AP-35 Projects

#### Introduction

Activities have been selected for inclusion in this Plan based on 2010-2014 Consolidated Plan priorities and public input. During PY 2013, HCDD will engage in community development activities through increasing the availability and quality of affordable housing, the delivery of public services, investment in neighborhood facilities, and economic development activities. In addition, HCDD balances the growing need for services with HUD regulations and budget constraints.

Activities presented in this section fall into four major priority areas, which also reflect HCDD's institutional structure and approach to program delivery

- Affordable Housing
  - Multifamily Construction and Rehabilitation
  - Single Family Construction, Repair, and Homebuyer Assistance
  - HIV/AIDS Housing and Services
  - Homeless Prevention
- Public Services
  - Youth Enrichment, Childcare
  - Health Services
  - Homelessness Services
  - Social Services
  - Elderly Services
- Neighborhood Facilities and Improvements
  - Public and Private Neighborhood Facilities
  - Parks
  - Public Safety
- Economic Development
  - Business Product Expansion
  - Job Training Services

A complete listing of projects and activities proposed to be funded in PY 2013 can also be found in the Appendix of this document. Request for proposals will be conducted before and during the program year to choose locations and subrecipients for some projects.

**Table 8 – Project Information**

#	Project Name
1	Neighborhood Facilities and Improvements
2	Single Family Home Repair
3	HDHHS Community and Children's Environmental and Health Program Grant Match
4	Mayor's After-School Achievement Program
5	Youth Enrichment Program
6	Community-based Mental Health Services
7	HIV/AIDS Education Program
8	Elderly Service Program
9	Chronic Disease Prevention
10	Houston Public Library Mobile Express

## 2013 Annual Action Plan

#	Project Name
11	Re-Entry Program
12	Childcare Program
13	Juvenile Delinquency Prevention Program
14	Unallocated Public Services
15	Economic Development
16	Legal Staff for Code Enforcement
17	Code Enforcement
18	CDBG Administration
19	Multifamily Housing Program
20	Homebuyer Assistance Program
21	HOME Program Administration
22	HOPWA – Project Sponsor Activity
23	HOPWA – Grantee Administration
24	HOPWA – Project Sponsor Administration
25	ESG – HMIS
26	ESG – Activities
27	ESG – Administration

### Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

HCDD has made estimated allocations for PY 2013 based upon the priorities of the 2010-2014 Consolidated Plan, citizen and community input, qualified responses to Request for Proposals, an analysis of prior years' budget and expenditures, and City Council direction.

Additional factors that contributed to targeting funds to specific activities are

- The stated needs, analysis, and objectives in the 2010-2014 Consolidated Plan
- Priorities stated in each program's solicitation and award guidelines
- Compliance with HUD entitlement grants' (CDBG, HOME, HOPWA, and ESG) rules and regulations

HCDD strives to serve those most in need of assistance. The three main obstacles to meeting the needs of the underserved in Houston are the lack of resources, the lack of service or housing availability, and the lack of knowledge of programs. HCDD will work to leverage its resources with other agencies, assist families to grow their income and build assets, create and make available housing and service opportunities, and advertise available services in the community. More information about future actions to assist the underserved are included in the AP-85 Other Actions section of this Plan.

## 2013 Annual Action Plan

### AP-50 Geographic Distribution

**Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

Maps provided in the Appendix illustrate the known locations of proposed federally funded projects and activities for PY 2013 relative to designated low- and moderate-income areas. Locations of the remaining PY 2013 projects and activities will be determined in detail after the solicitation process is completed and all subrecipients are identified. Other maps illustrate areas of minority concentration, City Council Districts, and Super Neighborhoods. Some maps and boundaries may potentially change with the publication of updated data by HUD.

A December 2012 Substantial Amendment revised the 2012 Action Plan to establish HCDD's Areas for Community Reinvestment, which includes thirty-nine Super Neighborhoods. HCDD staff analyzed indicators to create the Areas for Community Reinvestment to provide data-driven recommendations for projects and activities that will foster investment in select geographic areas (Super Neighborhoods) that demonstrate the most need. Six demographic and income characteristics of Houston's eighty-eight Super Neighborhoods were considered in the analysis while developing the Areas for Community Reinvestment

- Low- to Moderate-Income (LMI) Population
- The Land Assemblage Redevelopment Authority (LARA) Owned Lots
- Commercial Investment (HCDD Funded) Multifamily and Public Facilities
- Concentration of Multifamily Housing Stock (2000 Census Data)
- Designated Demolition Sites
- City of Houston Capital Improvement Plan (CIP Projects)

Table 9 - Geographic Distribution

Target Area
Areas for Community Reinvestment
Citywide

### Rationale for the priorities for allocating investments geographically

Establishing Areas for Community Reinvestment allows HCDD to analyze those indicators that best help to provide data-driven recommendations for projects and activities that will foster investment in select geographic areas (based on Super Neighborhood boundaries) that demonstrate the most need. The goal of the Areas for Community Reinvestment is to take the limited funding HCDD receives and leverage it with private investment within these areas, to ultimately arrest decline and bring about positive outcomes in historically underserved communities. HCDD adopted these areas in PY 2011 for code enforcement activity and renamed and extended the map in PY 2012 to include other activities, including multifamily housing rehabilitation/new construction, homebuyer assistance, single family home repair, public services, and the rehabilitation/new construction of public/private facilities. In PY 2012, it was estimated that there was already significant investment in the Areas for Community Reinvestment, including \$17 million in HCDD funds allocated to projects in progress in these areas. In addition, the City of Houston is expected to fund over \$200 million in infrastructure projects through the Capital Improvement Plan (CIP) in Areas for Community Reinvestment from 2013 to 2017.

The Areas for Community Reinvestment may be applied to activities funded by HOME, CDBG, and the Section 108 Loan Guarantee Program. When reviewing projects for funding, HCDD staff may give special consideration to

## 2013 Annual Action Plan

projects that fall within the boundaries of the Areas for Community Reinvestment or leverage additional funding, such as State Housing Tax Credits.

### Discussion

In PY 2012, the City of Houston finalized a Needs Assessment which determined neighborhoods of opportunity for CDBG-DR2. In an unprecedented approach to community involvement, HCDD worked closely with community leaders, statewide advocates, and citizens to use data analysis to determine target areas for the second round of CDBG-DR funding. The CDBG-DR2 neighborhoods of opportunity include: 1) Acres Homes, 2) Independence Heights, 3) Northside Village / Greater Fifth Ward / Denver Harbor / Magnolia Park, and 4) OST / South Union / Sunnyside / South Park. A map of the Disaster Recovery neighborhoods of opportunity is included in the Appendix. Of the \$152,215,565 funds available through the allocation of CDBG-DR2, \$63,076,220 will be available for single family activities; \$58,846,754 will be available for rental activities, including multifamily and single-family; and \$30,292,591 will be available for LMI subsidized rental in partnership with the Houston Housing Authority.

Almost all CDBG-DR2 neighborhoods of opportunity are within the Areas for Community Reinvestment. By targeting various funding sources to certain communities, HCDD leverages its limited funding to improve communities through a variety of community development activities that may include public services outreach, neighborhood facility improvements, housing repair, housing construction, economic development, and infrastructure improvements.



## 2013 Annual Action Plan

### Affordable Housing

#### AP-55 Affordable Housing

##### Introduction

HCDD employs a variety of approaches to maintaining, creating, and improving the quality of affordable housing in Houston. In the 2010-2014 Consolidated Plan, HCDD prioritized the following housing activities as “High”: Housing (CDBG), Single Family Homebuyer Assistance (CDBG), Multifamily Acquisition/Rehabilitation/New Construction/Relocation (HOME), TBRA (HOPWA), Short-Term Rent/Mortgage/Utility Assistance (HOPWA), and Homelessness Prevention (ESG). In the 2013 Annual Action Plan, HCDD will administer the following programs to preserve and increase access to affordable housing

- Multifamily Housing Program – new construction and rehabilitation
- Single Family Programs – development, repair, and homebuyer assistance
- CHDO – supporting community organizations to develop affordable housing
- HOPWA – TBRA and STRMU Assistance
- ESG – housing relocation and rapid re-housing

Estimated annual goals for affordable housing and descriptions of activities for each program are included in the following tables:

**Table 10 - One Year Goals for Affordable Housing by Support Requirement**

One Year Goals for the Number of Households to be Supported	
Homeless	150
Non-Homeless	445
Special-Needs	1,580
Total	2,175

**Table 11 - One Year Goals for Affordable Housing by Support Type**

One Year Goals for the Number of Households Supported Through	
Rental Assistance	1,438
The Production of New Units	146
Rehab of Existing Units	401
Acquisition of Existing Units	190
Total	2,175

##### Discussion

Affordable housing continues to be among HCDD’s highest priorities. CDBG-DR Hurricane Ike funding has greatly increased the resources available to assist low- and moderate-income families in the City of Houston. Using the foundation of the CDBG funded Single Family Home Repair Program, HCDD continues to build capacity and increase efficiency to best serve citizens. The Single Family Home Repair Program and Homebuyer Assistance Program expect to fully implement new program guidelines in PY 2013 which will help streamline operations and best utilize resources. Pursuant to the Mayor’s recent directive on homelessness, HCDD intends to focus multifamily housing resources to provide permanent supportive housing for the homeless, specifically to address chronic and veteran homelessness.

## 2013 Annual Action Plan

### AP-60 Public Housing

#### Introduction

The Houston Housing Authority (HHA) provides affordable homes and services to more than 60,000 low-income Houstonians including over 17,000 families housed through the Housing Choice Voucher Program. HHA and its affiliates own and operate 25 housing communities with more than 5,500 units for families, elderly, persons with disabilities, and other residents.

The following highlights HHA's program accomplishments occurring in calendar year 2012.

- **Historic Program Growth.** HHA added nearly 900 households to its programs in 2012, and it is currently serving more low-income Houstonians than at any time in the Agency's 75 year history.
- **Major Renovations.** Major renovations were completed at many HHA properties, including new playgrounds, landscaping, community rooms, library expansions, kitchens, bathrooms, painting, and HVAC and roof repairs.
- **Unit Modernization.** HHA completed modernization of 199 units at Lyerly, including complete replacement of appliances, cabinets and flooring.
- **Serving Homeless Vets.** Working with the Veterans Administration, HHA's Veterans Affairs Supportive Housing (VASH) program is the nation's third largest, serving 795 formerly homeless veterans.
- **100 in 100 Campaign.** In 2012, HHA and VA teamed with service organizations to house, provide services, and identify jobs for veterans in danger of dying in Houston's streets. This Campaign successfully housed 101 of the most chronically homeless veterans in Houston in 100 days.

In 2013, HHA plans to reinvest in Houston communities through rehabilitation and reconstruction of existing properties at Wilmington and Kelly Village, as well as develop new communities in entitlement grants' Areas for Community Reinvestment and CDBG-DR2's Neighborhoods of Opportunity that will affirmatively further fair housing in Houston.

#### Actions planned during the next year to address the needs to public housing

Years of federal disinvestment in the Public Housing Capital Fund Program (CFP), coupled with damage caused by Hurricane Ike, have created a significant backlog of capital needs across the Agency's portfolio. A recently completed Physical Needs Assessment values the current capital backlog at approximately \$82 million, or 17 times the funding HHA receives from HUD in a typical year for capital improvements.

While HHA will expend its CFP allocation of \$4.0 million to address the most severe capital needs, without additional funding, HHA will remain significantly short of the support required to adequately address the portfolio's documented capital needs. Additionally, as the need to rehabilitate existing housing stock grows, so too does the need for affordable housing, with over 14,000 families currently on HHA's waiting list for a public housing unit. For the first time in six years HHA accepted applications for 20,000 spots on the Housing Choice Voucher and Moderate Rehabilitation waiting lists. The application process was open for a week in August 2012. More than 80,000 individuals and families in need applied online for the chance to obtain a spot on these waiting lists for housing assistance.

Fortunately, the coming year may present HHA and City of Houston with an opportunity to substantially address both the public housing capital needs backlog and the City's unmet demand for affordable housing. HHA and HCDD received awards of CDBG-DR2 funds. The goal is to leverage these dollars so it will be possible for HHA to address

## 2013 Annual Action Plan

the capital needs at several hurricane-damaged public sites while adding upwards of 1,000 units of new affordable housing.

Houston Housing Authority Plans for 2013 include

- **New Unit Construction.** Some noteworthy projects for 2013 include starting the demolition and redevelopment of Wilmington and the demolition and replacement of sixty-three vacant, storm-damaged units at Kelly Village.
- **Security Improvements.** HHA plans to install a security camera system at Kelly Village.
- **Project-Based Voucher Program.** In 2012 HHA also released an RFP to award as many as 1,000 Project Based Vouchers over the next three years to developers of permanent supported housing for the homeless. HHA hopes to begin awarding these vouchers in 2013.

### Actions to encourage public housing residents to become more involved in management and participate in homeownership

**Resident Involvement.** HHA employs various strategies to promote public housing resident involvement in HHA's policy development and strategic decision-making processes. HHA encourages residents to become involved through participation in Resident Councils, which operate at most public housing developments. Staff from HHA's Client Services Department provide technical assistance to Resident Council members and help to ensure that third party (League of Women Voters) oversight is in place for the annual election of officers. Each Resident Council meets on a monthly basis to address general and property-specific issues.

Resident Council officers meet as a group with HHA staff quarterly. These meetings provide an opportunity for resident leaders to hear updates on major issues taking place at HHA and within the affordable housing industry nationally. Time is allotted for resident leaders to raise issues or ask questions, which often become the basis for further dialogue. Discussions typically cover issues related to resident participation in governance, safety and security, community service requirements, summer programs, development plans, and job readiness.

As HHA prepares for unprecedented levels of redevelopment across the portfolio in coming years, resident engagement and participation will take on much greater significance than in past years. HHA's Real Estate Investment and Development (REID) staff meet with residents throughout the planning process to make sure that resident ideas are heard and concerns addressed. Currently, HHA is actively engaging residents of Wilmington to assist with relocation of families during the redevelopment activities.

**Participation in Homeownership.** HHA staff work to promote the Family Self-Sufficiency (FSS) Program to public housing and voucher participants. The FSS Program allows participants to establish an interest-bearing escrow account during the five-year program which includes job training, employment counseling, case management services, household skill training, and homeownership counseling. Upon fulfillment of the program, families receive the funds in the escrow account which may be used to purchase housing through the Housing Choice Voucher Homeownership Program.

The Housing Choice Voucher Homeownership Program is a federally funded program that allows families with a Housing Choice Voucher to use the voucher as part of their monthly mortgage payment to purchase a home rather than rent. The Homeownership Program is for first time homebuyers, a person who does not own a home or has not owned a home during the past three years.

## 2013 Annual Action Plan

### If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

HHA does not have a troubled designation; therefore, it is not necessary for HCDD to provide financial or other assistance to HHA to remove such a designation during the next year.

### Discussion

HCDD is currently funding two projects that will be constructed over the next two years that will provide housing to recipients of Section 8 vouchers, Gulf Coast Arms and Wilmington House. Both of the projects include demolition of existing apartment property that is in poor condition and constructing a new property built to current construction and energy efficient guidelines. The reconstruction work at Wilmington House will increase the number of total units by forty.

## 2013 Annual Action Plan

### AP-65 Homeless and Other Special Needs Activities

#### Introduction

The CoC has developed a strategic plan that outlines five strategies to meet federal goals.

- Create a new service delivery model that allows services to be provided in-home or in close proximity to housing throughout the Houston, Harris County, and Fort Bend County region by December 2013
- Create 2,500 Permanent Supportive Housing Units targeted to the chronically homeless and frequent users of services by December 2015
- Rebalance the homeless response system based on need, as determined by data analysis, primarily through the reallocation and alignment of funding resources by December 2015
- Create and implement a coordinated intake, assessment, and triage system to connect people experiencing or at-risk of homelessness to the most appropriate housing model based on the agreed definitions and target criteria by 2014
- Implement a Change Management Process to minimize the change impacts and avoid distractions over the next five years

The goals and actions for the next year focus on creating a system to end chronic and veteran homelessness. Additional activities will be focused on improving rapid re-housing outcomes, generating system-wide performance expectations, and analyzing system data to drive right-sizing. Major activities are outlined below

- Develop 750 units of permanent supportive housing
  - Host a pipeline committee comprised of major funders to coordinate funding and shepherd new development and turnover of existing units
  - Prioritize public and private capital, operating, and service resources to support development
- Create and implement a new integrated care service delivery model for permanent supportive housing units in the pipeline
  - Cultivate partnerships between Federally Qualified Health Centers, Mental Healthcare Providers, and Homeless Service Providers
  - Explore new funding streams to support integrated care and fully leverage mainstream resources like Medicaid
  - Connect integrated care teams to new and existing permanent supportive housing units
- Implement a coordinated intake, assessment, triage, and central referral system for permanent supportive housing
  - Join and actively participate in the national 100,000 Homes Campaign to ensure permanent supportive housing units are targeted to the most vulnerable homeless households
  - Utilize information from registry week to identify, assess, and triage the chronically homeless in the downtown area
  - Standardize assessment and triage tools and expand their use across the CoC
  - Use the Homeless Management Information System (HMIS) to create a central referral system for all permanent supportive housing units
- Implement performance expectations for the entire CoC
  - Utilize HUD technical assistance to establish baseline measures and set initial performance standards
  - Apply these performance standards to all programs operating in the CoC
  - Utilize these performance standards to evaluate programs and determine resource allocations

## 2013 Annual Action Plan

### Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

HCDD will continue to support organizations that assess the needs of the homeless to create a more robust social service system to address unmet needs. HCDD provides ESG and CDBG funding to social service organizations to assess the needs of homeless persons. In PY 2012, HCDD funded SEARCH's Engagement Services and Healthcare for the Homeless' Project Access to provide over 6,500 homeless persons with needed necessities. In the Request for Proposal (RFP) issued for PY 2013, there will be targeted activities for funding. It is anticipated that one of those targeted activities will address services for the homeless.

The Coalition for the Homeless Houston/Harris County (Coalition) collaborates with service agencies and others in the public sector to analyze existing needs to identify and address funding gaps. The Homeless Point-In-Time (PIT) Count, organized by the Coalition, annually assesses the characteristics of the homeless population in and around Houston. This is important data used by the Coalition and its stakeholders to track the changing needs of the homeless. In PY 2013, HCDD will continue to financially support the Coalition's preparation for the 2013 PIT Count.

A major component of the action plan for the Coalition, as the Lead agency of the CoC, is to develop a coordinated intake system to improve access to services and ensure appropriate interventions. The Coalition and the Coordinated Intake Workgroup will take the lead on the following

- Researching best practices and selecting the most appropriate model
- Identifying access points and gathering intake documents/criteria
- Determining Homeless Management Information System (HMIS) applicability
- Negotiating coordinated intake criteria and develop process/tool
- Developing transition plan and begin implementation
- Linking participation in coordinated intake to funding
- Initiating training and individual technical assistance with agencies implementing coordinated intake

The City will also support the implementation of these efforts by leading the process to join and actively participate in the national 100,000 Homes Campaign.

### Addressing the emergency shelter and transitional housing needs of homeless persons

HCDD continues to fund social service agencies providing emergency shelter or transitional housing for homeless individuals and families. Services will include case management, direct rent or utility assistance, and operations costs associated with overnight shelter. HCDD's ESG funding will address emergency shelter and transitional housing needs as discussed later in the section. As part of the planning process for community-wide coordination of ESG implementation and the restructuring of the CoC funding process, the Coalition is collaborating with local ESG recipients to right-size the system of emergency shelter, transitional housing, and rapid re-housing. Action steps include

- Address gaps in emergency shelter provision through restructuring of ESG strategy.
- Focus on conversion of transitional housing and/or shelters to rapid re-housing, transition in place, or permanent supportive housing by
  - Identifying transitional housing programs and shelters interested in or primed for transition, including underperforming CoC-funded programs
  - Providing board training to CoC providers to initiate the transition process and begin a paradigm shift to a housing-centric model
  - Providing technical assistance to help providers in developing conversion plans



## 2013 Annual Action Plan

- Providing technical assistance to help providers in the conversion process
- Incentivizing conversion of renewal scoring or other funding processes

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

HCDD prioritizes multifamily housing activity for homeless and populations with special needs in the Multifamily Housing Program. Housing with supportive services increases assistance (e.g., medical, educational, counseling, etc.) available to residents to help them remain in permanent housing. In PY 2013, HCDD's Multifamily Housing Program anticipates the completion of 4415 Perry, a 160 unit Single Room Occupancy (SRO) development with on-site supportive services for adults living alone, and Travis Street Plaza, a 192-unit SRO development for lower income veterans who are disabled, recently separated, and/or have experienced homelessness. In addition, development will continue on the Men's Center a transitional housing development assisting men recovering from alcoholism and drug addiction. HCDD will continue to support the Coalition in the design and implementation of Permanent Supportive Housing (PSH) through participating in policy discussions and collaborating with stakeholders.

The coordinated intake system, described previously in this section, will act as the process for identifying people who are homeless and most in need of PSH, which include people who are chronically homeless, families with children, veterans, and unaccompanied youth. In addition, the community's current capacity of PSH only meets 16% of the actual need according to the Coalition for the Homeless Houston/Harris County's 2011 Capacity and Gaps in the Homeless Residential and Service System. A plan to begin addressing this need includes the Coalition working with the City of Houston, Harris County, and the public housing authorities to

- Determine short-term development strategies and unit goals
- Identify opportunities for coordinated funding and policy changes to support development strategies
- Create a pipeline committee with city and county agencies to coordinate funding, applications, and inform unit production
- Modify CoC funding priorities to support PSH development strategies
- Provide training to PSH providers on developing and operating PSH
- Provide a supportive housing institute or academy, as needed, to create additional capacity for new PSH units in the greater Houston/Harris County area

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

HCDD will fund several agencies that deliver homelessness prevention assistance from various federal and state grants, which include

- Short-term subsidies to defray rent and utility arrearages for families that have received eviction or utility termination notices or are experiencing a hardship that may lead to homelessness

## 2013 Annual Action Plan

- Security deposits and first month's rent to permit homeless families to move into their own apartment
- One-time mortgage payments

Preventing homelessness, especially family homelessness, is a priority for the City and its partner, the Coalition. The Coalition assists Houston's homeless service providers, many of whom are CDBG and/or ESG subrecipients, to help families implement strategies that keep them stabilized and resolve their financial issues before being identified as "homeless". While local nonprofit and faith-based organizations provide basic needs and rent/utility assistance that divert families at imminent risk, the Coalition's 24/7 homeless services hotline refers and connects families to providers with immediate help and mainstream resources.

As part of the planning process for community-wide coordination of ESG implementation and restructuring of the CoC funding process, the Coalition is collaborating with local ESG recipients. The CoC plans to develop a homelessness prevention eligibility standard to target those most at-risk of becoming literally homeless. This standard will be developed using HUD's ESG eligibility criteria and local data regarding characteristics common among people who are literally homeless. Depending on the level of need of potential clients, the agency initially conducting intake will either admit the person to their program or will conduct a warm hand-off to another homelessness prevention provider in the system that is skilled in meeting the person's needs for housing.

The CoC also plans to execute memorandum of understanding (MOU) with mainstream and other homeless service providers on the behalf of the homelessness prevention system in order to help clients link to mainstream and homeless supportive services outside of the ESG programs. The purpose of developing MOUs is to help clients easily access mainstream services that might have a cumbersome application process or lengthy waitlist. Mainstream services will include those listed in 24 CFR 576.400 (c), as well as those in the SOAR program, and locally-funded programs to assist with increasing income and improving health.

The Coalition, along with local public funding jurisdictions and publicly funded institutions and systems of care that discharge people into homelessness, will create or modify discharge plans to prevent discharging into homelessness by

- Identifying local discharge plans or practices that are leading to homelessness
- Engaging each system and discussing data and alternatives
- Utilizing data to inform broader strategic planning process

The CoC has several discharge policies to coordinate community-wide assistance to address youths aging out of foster care, persons exiting health care and mental health institutions, and persons discharged from correctional institutions.

### Discussion

HCDD has established a contractual relationship with the Coalition for the Homeless of Houston/Harris County, Inc. (Coalition) to manage efforts related to addressing chronic homelessness. The City continues to support the Coalition's efforts by providing HCDD staff assistance and CDBG, ESG, HHSP, and Homeless and Housing Bond funding for

- Implementing and operating the Homeless Management Information System (HMIS)
- Developing and implementing a Strategic Plan to End Chronic Homelessness
- Planning and prevention activities
- Homeless Point in Time Count



---

## 2013 Annual Action Plan

---

- Annual Gaps Analysis
- Continuum of Care Collaborative Grant Application
- Performance Measurement of CoC funded programs and projects
- Developing Coordinated Access for CoC system
- CoC Steering Committee and work groups

The Coalition continues to administer the Homeless Management Information System (HMIS) for contributing homeless organizations within Houston/Harris County Continuum of Care (CoC). Since its initial implementation in 2004, HMIS has grown to become the major repository of homeless assistance and homelessness prevention data in the community. An increasing number of federal and local funders now require HMIS participation, and its data is regularly used for various aggregated reports and analyses. HMIS data was provided for the 2012 HEARTH Academy (facilitated for Houston/Harris County by the National Alliance to End Homelessness), and it is a major component of the ongoing HUD-sponsored Priority Community Assessment and CoC Check Up. Currently, the HMIS includes seven staff members. The HMIS software provider is ClientTrack by Data Systems International (DSI).

At the end of 2012, there were 64 organizations, 157 programs, and 386 individual users actively participating in the HMIS. The database consisted of 163,137 unique client records, 273,912 enrollment records, and 3,265,461 service records, entered since HMIS inception in 2004. A majority of clients served before 2010 were literally homeless individuals, but a large segment now includes the at-risk population assisted by homelessness prevention programs (HPRP, SSVF, and ESG). Of the 35,645 clients enrolled in any programs during 2012, there were 23,773 literally homeless individuals. The HMIS staff is implementing a number of proactive initiatives on data quality and data entry, as well as monitoring areas of the current HMIS system, to ensure completeness, accuracy, and standardization in data collection processes. Support specialists continue to work with homeless service agencies by offering ongoing training and technical assistance, individually and in groups. The staff also meets with user community representatives in quarterly HMIS forums to share recent developments, discuss data entry obstacles, and plan for any upcoming changes.

## 2013 Annual Action Plan

### AP-70 HOPWA Goals

Table 12 - HOPWA Goals

One year goals for the number of households to be provided housing through the use of HOPWA for:	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	1,000
Tenant-based rental assistance	288
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	174
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	34
Total	1,496

## 2013 Annual Action Plan

### AP-75 Barriers to affordable housing

#### Introduction

The 2010-2014 Consolidated Plan lists three *primary* barriers to affordable housing.

***Current market conditions.*** The demand for affordable housing in Houston, especially rental housing, has increased due to the in-migration of new residents. As illustrated in the *2010-2014 Consolidated Plan*, the greatest number of households with housing cost burdens above 50% are households with incomes less than 30% of AMFI, and a majority of these burdened households are renters (2000 CHAS Data). The need for affordable rental housing in Houston was clearly demonstrated when HHA opened its waiting list for a week in August 2012 and received over 80,000 applications for housing assistance.

After declining numbers of permits issued from 2006 to 2010, new single family housing development grew substantially in the Houston area. The number of single-family permits in the Houston area increased by 28% to 24,872 in 2012 (Texas A&M Real Estate Center). Although new housing development has increased, the value of the newly constructed units has also increased to a median value of \$190,500 for a permitted new single family unit in 2011. Increasing home values can make housing unaffordable for low- and moderate-income families. Affordability, for buyers and housing developers alike, has become a challenge. The cost of land in some sections of the city is prohibitively expensive for affordable housing. Environmental issues, such as brownfields and floodplains, further reduce the number of parcels readily available for infill housing development.

***Deterioration of existing housing stock.*** Houston's housing stock is aging. According to the 2011 ACS, 63% of Houston's housing stock was built before 1979. Many properties built before 1978 may have environmental hazards such as lead-based paint. Due to remediation and other rehabilitation work required to bring homes to current code standards, repairs and rehabilitation work may be prohibitively expensive for homeowners.

***Regulation.*** Impediments to the development of affordable housing may be found in municipal regulations and City ordinances that can inhibit the market from meeting demand. Impediments may also be found in federal regulations. Some of HUD's regulations relating to noise, environmental, or site and neighborhood standards may also serve as a barrier to affordable housing as a part of revitalization efforts. Using dated regulations on a majority-minority city may also present challenges for current affordable housing and mixed-income development.

In addition, the current Texas Qualified Application Plan (QAP) for competitive 9% Low-Income Housing Tax Credits (LIHTC) is another regulatory barrier. Under the QAP, developments located in areas outside of high minority concentration receive more points. Because Houston is a majority-minority city, many housing developments in the city limits are not competitive compared to other suburban communities within the region. Neighborhood support is also scored highly within the QAP. For housing developments viewed as undesirable within the community, like permanent supportive housing, securing neighborhood support is very challenging. Unable to receive the maximum points, housing developments serving underserved populations will become uncompetitive. In these circumstances, the structure of the QAP may be a barrier to affordable housing because the City of Houston may lose out on funding to suburban communities. Without the leveraging that LIHTC makes possible and with finite local funding, affordable housing in Houston may not be economically feasible.

## 2013 Annual Action Plan

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The proposed actions to address barriers in PY 2013 are described in more detail below, and other actions to overcome impediments to fair housing are located in the Appendix and titled *Affirmatively Furthering Fair Housing*.

- *Engage in comprehensive strategic planning through partnerships with regional entities*
  - Meet with housing partners to foster collaboration on grants and affordable housing development projects
  - Collect input from stakeholders in a variety of ways including: hearings, focus groups, and citizen comment periods.
- *Address housing market conditions that inhibit low- and moderate-income persons from obtaining decent housing*
  - Increase affordable housing supply by funding rehabilitation and new construction of affordable rental housing
  - Support low- and moderate-income families with a downpayment and closing cost assistance to achieve homeownership
  - Continue housing repair activities to lower the cost of home maintenance and improve housing stock
  - Work with lending institutions to provide services for underserved populations
- *Invest in building code enforcement and lead hazard remediation to abate deterioration of housing stock*
  - Coordinate single family home repair efforts with the City's HDHHS lead-based paint abatement activities to improve condition of housing stock
  - Reduce lead-based paint hazards in low- and moderate-income housing units by partnering with HDHHS and providing matching funding for federal grants
  - Engage in code enforcement activities carried out by the City's Department of Neighborhoods to address single family and multifamily property owners' code violations
- *Strengthen intergovernmental relationships to resolve regulatory issues*
  - Inform and communicate to TDHCA requests for updates to the QAP
  - Coordinate with local HUD officials and request waivers to certain HUD standards, as needed
  - Continually improve HCDD's monitoring and compliance function to detect and address inconsistencies or conflicts among federal, state, and local grant and regulatory requirements
  - Continue to provide technical assistance to nonprofit and for profit affordable housing developers and public service agencies regarding new or changing requirements
  - Continue to refer fair housing complaints to substantially equivalent agencies and the regional HUD office which are equipped and trained to manage such complaints effectively and efficiently
- *Use education to encourage policy decisions that positively impact affordable housing*
  - Educate city officials and staff about fair housing issues to improve understanding of and the impact of municipal laws and regulations on affordable housing through presentations and meetings organized by HCDD staff
  - Prepare information and materials about impediments impacting affordable housing for use in presentations and meetings organized by or with HCDD staff for stakeholders and community groups

---

## 2013 Annual Action Plan

---

- Engage fair housing and affordable housing advocates to elevate affordable housing issues in the public

### Discussion

HCDD will continue to pursue partnerships to decrease and remove barriers to affordable housing and fair housing. For instance, HCDD partnered with community leaders, statewide advocates, and citizens to determine target communities and nodes for investment for CDBG-DR2 funding through an unprecedented approach to community involvement. The City of Houston is committed to improving communities by continuously performing research and analysis, collecting citizen input, and exploring best practices to inform programs and activities and remove barriers to affordable housing.

## 2013 Annual Action Plan

### AP-85 Other Actions

#### Introduction

The following describes the planned actions or strategies that the City of Houston will pursue in the next year to

- Address underserved needs
- Foster and maintain affordable housing
- Evaluate and reduce lead-based paint hazards
- Reduce the number of poverty-level families
- Develop institutional structure
- Enhance coordination

#### Actions planned to address obstacles to meeting underserved needs

The underserved are LMI households that have a member that is elderly, is a child, has a disability, or has a quality of life limiting medical condition. The underserved also include individuals experiencing homelessness or victims of domestic violence. Characteristics of the underserved population may include fixed incomes, unemployment or underemployment, living in aging housing stock, language barriers, and physical limitations to access services.

Three obstacles to meeting the needs of the underserved are the lack of resources (both program resources and personal resources of the underserved), the lack of service or housing availability, and the lack of knowledge of programs. In PY 2013 HCDD will work to overcome the three main obstacles of the underserved by

- Leveraging its resources
  - HCDD will continue to implement programs through special grants and to support funding applications for various non-profit agencies. HCDD is partnering with housing and service organizations to implement the forthcoming *Houston's Plan to End Chronic Homelessness* to provide supportive housing for the homeless. HCDD will also work with HHA to efficiently utilize CDBG-DR2 funds to provide housing for extremely low- and low-income residents.
  - HCDD recently hired a new part-time staff member in the Planning and Grants Management Division. This employee will work with City staff members and community organizations and stakeholders to research, apply for, and manage private grant opportunities to fund and enhance community development activities in Houston.
  - Partnering with many City departments to leverage entitlement resources, the City will continue public service activities that assist the underserved, including health programs for the chronically ill or persons affected by HIV/AIDS and childcare and youth programs.
- Assisting households increase their income and assets
  - HCDD will continue to fund public services that include job training programs and other assistance programs, like childcare, to help individuals secure a job increasing their family income.
  - HCDD's Compliance and Monitoring Division facilitates training and monitors routinely for contractual compliance to ensure that contractors are adhering to Section 3 guidelines to provide job training and employment and contract opportunities to low-income residents.
  - Helping families build assets, the Homebuyer Assistance Program provides financial assistance to income eligible households that otherwise could not afford to purchase a home due to the lack of funds for downpayment and other fees associated with a home purchase.
- Making housing and services available for the underserved
  - HCDD will prioritize services to those in most need including the elderly and populations with special needs. Rapid re-housing activities using ESG funds will target those who are in need of

## 2013 Annual Action Plan

- SSI/SSDI benefits to pay for long-term housing, those who are victims of domestic violence, and those who have recently been released from incarceration.
- HCDD will continue to address rental housing needs of the underserved by giving preference to developments that serve the elderly, persons with a disability, or persons who have experienced homelessness in the selection process. Housing developments assisted with entitlement funds will continue to comply with Section 504 requirements to make housing available for persons with disabilities.
- Advertising available services to the underserved
  - HCDD will continue to develop translated materials to reach non-English speaking residents in regards to available programming and general entitlement information.
  - HCDD will explore different methods of outreach to enhance communication with residents who have a disability.

### Actions planned to foster and maintain affordable housing

The City of Houston has an inventory of almost 14,000 housing units in over 75 developments, and as a result of federal and local funding sources, over 6,500 of these units are income-restricted. Effective relationships with owners of affordable housing, potential buyers of at-risk housing, advocacy groups, lenders, community groups, and other stakeholders helps to ensure that the number of restricted units is maintained. In PY 2013, the City of Houston will lead an effort to develop permanent supportive housing to help end chronic homelessness in Houston. By providing analysis of homeless needs, coordinating with other agencies and funding this effort, the City will foster affordable housing through implementation of the forthcoming “Houston’s Plan to End Chronic Homelessness”. The City of Houston will continue to collaborate and partner with public and private housing developers, builders, and finance agencies to foster decent, safe, and affordable housing.

HCDD continuously works to solicit and finance new housing developments that maximize the use of available funds through leveraging, to not only create new affordable rental housing, but also to ensure the preservation of existing rental housing. HCDD is contributing funds to demolish and re-build three existing, outdated affordable housing properties, Wilmington House, Gulf Coast Arms and Villas at Colt Run. This will provide 446 newly constructed, energy-efficient replacement units. The reconstruction work at Wilmington House will increase the number of total units by forty, from 108 to 148 units. In addition, HCDD will preserve affordable units by contributing funding for the rehabilitation of the 223-unit elderly, affordable housing development at Heights Tower.

HCDD encourages the development of housing that uses sustainable building and management practices. Many sustainable features will help housing developments have lower operating and maintenance costs preserving the affordability of the housing in the long term. A recent new housing development financed by the Multifamily Housing Program will be certified as a LEED (Leadership in Energy and Environmental Design) Platinum building. 4415 Perry is a 160-unit SRO development that is expected to be complete in PY 2013. The apartment complex has many sustainable and money-saving features including smart site design, water-conserving appliances, fixtures, and irrigation system, the use of recycled materials, energy efficient appliances, and “green” training for residents at move-in.

### Actions planned to reduce lead-based paint hazards

In PY 2013, HCDD will allocate CDBG funds to two lead-based paint related programs, the Lead-Based Paint Hazard Control Program managed by the Houston Department of Health and Human Services (HDHHS) and the Lead-Based Paint Testing Program managed by HCDD’s Single Family Home Repair division. A description of each activity follows.



## 2013 Annual Action Plan

**Lead-Based Paint Hazard Control Program (LBPHC).** HCDD and HDHHS's Bureau of Community and Children's Environmental Health (BCCEH) work closely together to reduce lead hazards. From 1996, HDHHS has received federal funding from the U.S. Department of Housing and Urban Development (HUD) to reduce lead-based paint hazards and establish Healthy Homes principles in low- and moderate-income housing units within the City of Houston. The BCCEH's Lead Program is funded by federal grants, such as the Lead-Based Paint Hazard Control (LBPHC) Grant and the Lead Hazard Reduction Demonstration (LHRD) Grant. HCDD will continue to provide HDHHS with CDBG funds to meet the matching requirement for grants that support lead-based paint reduction activities in PY 2013.

Through the LBPHC Program, BCCEH performs a combination of lead inspections and risk assessments to units, which meet HUD's guidelines and qualify for the program. Services are provided at no cost to qualifying families. Using HCDD funding in the amount of \$975,000 in PY 2013 as matching funds, HDHHS expects to perform hazard reduction/remediation on approximately 185 units. HDHHS will also continue to provide program guidance; pursue available grant funding and coordinate all grants awarded; perform blood-lead testing; train additional inspectors; and hire lead based paint remediation contractors.

**Lead-Based Paint Testing Program.** This program is a component of HCDD's Single Family Home Repair Program. Funds in the amount of \$400,000 will be provided to HDHHS in PY 2013 to conduct lead-based paint testing on housing units that qualify for rehabilitation under HCDD's single family home repair activities. HDHHS certified lead inspectors conduct initial lead-based paint inspections on housing units, as requested by HCDD, and then provide a risk assessment followed by a clearance evaluation report to ensure the unit is safe for re-occupancy once remediation has been completed.

### Actions planned to reduce the number of poverty-level families

Many Houstonians struggle economically and few have a real safety net to prevent them from slipping into poverty. Often relying on payday loans to make ends meet, families are one mortgage payment or utility bill away from poverty. HCDD is committed to preventing poverty through its efforts to not only aid those already in poverty (such as the homeless), but by enabling individuals to increase income, own homes, and build assets.

HCDD supports services that assist poverty-level families in a variety of ways to enable families to gain more income. Support services, such as affordable childcare through SEARCH and the Child Care Council, enable parents to seek education, job training, and become employed in higher waged work. Through continued funding of juvenile delinquency programs which promote job prospects and cultural awareness, youth are encouraged to break the cycle of poverty. In addition, HCDD supports employment services and training to improve the skills of Houstonians and to help find appropriate, decent jobs for individuals in poverty. The Houston Public Library (HPL) Mobile Express, a mobile computer-training lab, brings job training and computer training to underserved communities increasing job prospects for families in poverty.

As the administrator of the ESG and HOPWA funding, HCDD will continue to make financial support available to those at risk of eviction helping those families become stabilized and decrease the number of families plunged into homelessness.

The City of Houston works with other organizations and initiatives to fight poverty and encourage upward mobility. HCDD supports the Coalition for the Homeless as it continues to expand the knowledge of the SSI/SSDI Outreach, Access, and Recovery (SOAR) program. The SOAR program assists in successfully enrolling individuals in disability



## 2013 Annual Action Plan

income benefits which will help to raise the income of those with little to no income available helping to stabilize them. Because ESG funds are only able to cover housing-related expenses, it is critical to achieving successful outcomes that mainstream and other supportive services be part of the rapid re-housing and homelessness prevention system.

HCDD will continue to engage in activities that create jobs available to low-income residents. HCDD will provide training to and monitor contractors ensuring they comply with Section 3 guidelines that provide job training, employment, and contract opportunities to low-income residents. In addition, HCDD will contribute Section 108 and EDI funds for the renovation of an historic building for a new 352-room hotel located at 806 Main. The project is expected to create 178 new jobs over a period of time.

Asset building is an anti-poverty strategy that helps low-income people move toward greater self-sufficiency by accumulating savings and purchasing long-term assets. HCDD's goal is to help families avoid slipping into poverty by enabling them to create positive equity through homeownership. Homeownership is a valuable long-term asset for low- and moderate-income families creating a greater sense of security. Through homebuyer assistance activities, HCDD provides downpayment assistance to homebuyers that would otherwise not be able to invest in a home.

### Actions planned to develop institutional structure

Internally, HCDD is comprised of four major functions: Program Areas (Multifamily and Commercial, Single Family, Neighborhood Facilities and Improvements, and Public Services), Financial Services and Administration, Planning and Grants Management, and Compliance and Monitoring Divisions. The current structure highlights HCDD's commitment to ensuring that all functions perform in a concerted manner to guarantee an efficient use of public and private resources with maximum output in the form of accomplishments. Underlying this effort is the recognized need to maintain a high level of coordination on projects involving other City departments and/or outside agencies.

HCDD will address gaps and improve institutional structure by using the following strategies

- Reduce and/or alleviate any gaps in services and expedite the delivery of housing and community development improvements (primarily affordable housing) to eligible residents.
  - HCDD will continue to work with the Homeless Coalition to fully implement a coordinated access system for homeless service programs.
  - The Mayor appointed a new full-time dedicated staff position in January 2013, Special Assistant to the Mayor for Homeless Initiatives, to lead planning efforts related to ending homelessness and to advance permanent supportive housing. This position is not funded with entitlement grant funds.
  - HCDD staff will evaluate the procurement process and guidelines for single family repair activities to upgrade its building standards and create greater efficiencies.
- Use high level of communication and project coordination among City departments and support the City's efforts to revitalize and/or stabilize low- and moderate-income neighborhoods.
  - HCDD is currently in partnership with Health and Human Services, Library, and Parks and Recreations departments, Public Works and Engineering, as well as, the Mayor's Office on a variety of community improvement projects in low- and moderate-income neighborhoods.
  - HCDD will continue to host bi-monthly interdepartmental meetings on fair housing to enhance the communication between City departments.
- Maintain working relationship with the Houston Housing Authority based on the mutually shared goal of providing suitable housing for low- and extremely low-income residents.
  - In PY 2013 HCDD will work with HHA to implement the forthcoming "Houston's Plan to End Chronic Homelessness" and to efficiently utilize CDBG-DR2 funds to provide housing for extremely low- and low-income residents.

## 2013 Annual Action Plan

- Work with and financially support various community housing development organizations (CHDOs) operating in low- and moderate-income neighborhoods to build affordable housing for the elderly, veterans, and other special needs populations.
  - HCDD will continue to work with local organizations, like Houston Local Initiatives Support Corporation (LISC), to provide technical assistance to housing development organizations.
- Use established lines of communication to identify opportunities for joint ventures with agencies that are sources of funding for construction of affordable housing and/or for financing homeownership.
  - HCDD and HHA will continue to plan joint initiatives in PY 2013 including the deployment of CDBG-DR2 funding and the creation of new permanent supportive housing units to increase the number of housing with available supportive services.
- Continue to cultivate strong working relationships with local financial institutions to ensure the availability of private funding for housing projects.
  - HCDD will continue to work with the Houston Housing Finance Corporation to develop future housing financing opportunities.

### Actions planned to enhance coordination between public and private housing and social service agencies

As the lead agency in the Annual Action Plan (Plan) development process, HCDD continues to share a common vision with its partners in the public and private housing and social service sectors. That vision promotes community development and the leveraging of resources to maximize program outcomes.

HCDD will continue to enhance coordination efforts between housing and social service agencies. Some of these efforts are described below

- *Coalition for the Homeless Houston/Harris County.* HCDD funds HMIS, the primary data system maintained by the Coalition used to track information related to the region's homeless population. Such data informs efforts to address the needs of the chronically homeless in the region in cooperation with agencies across several counties. HCDD will support the Coalition's efforts to analyze HMIS data to enhance coordination between service providers and homeless housing providers through the continued development of a coordinated access system.
- *Continuum of Care (CoC).* The CoC brings together local units of government, housing providers, and service providers to strategize and plan for future activities to address homelessness in the Houston area. As a member of the CoC Steering Committee and various CoC workgroups, HCDD will work to create and implement a new integrated care service delivery model for permanent supportive housing units by cultivating partnerships between federally qualified health centers, mental healthcare providers, and homeless service providers.
- *Addressing Homelessness.* HCDD will work to enhance coordination between housing and service providers while leading the effort to implement the forthcoming supportive housing development plan, "Houston's Plan to End Chronic Homelessness". As a part of the pipeline committee, HCDD will work with and fund housing providers creating or rehabilitating units that would incorporate services, sometimes on-site of the housing development.
- *Economic Development.* As Houston's only Community Based Development Organization (CBDO), HCDD will coordinate with Houston Business Development Inc. (HBDI) to enhance its capacity to provide funding and technical assistance to small businesses owned by or that create jobs for low- and moderate-income persons. HCDD will explore new partnerships with other agencies, like the Houston Redevelopment Authority, to create new economic development opportunities for businesses.

## 2013 Annual Action Plan

- **Houston-Galveston Area Council (H-GAC).** The City and HCDD will continue to participate in, inform, and promote HGAC's Sustainable Communities Planning process. This process brings together citizens from all disciplines to discuss community needs and future outcomes of the region. The process encourages collaborations across public and private agencies and companies to reveal strategies that can create a more sustainable region in the future.
- **Community Development Advisory Council (CDAC).** HCDD will enhance coordination between housing and social service providers by hosting members from a variety of public and private housing and social service agencies to discuss ways to most effectively carryout the strategies in the consolidated plan.
- **City Departments.** HCDD partners with other City departments to discuss various issues including fair housing. HCDD will continue to host bi-monthly interdepartmental meetings to plan future City actions that affirmatively further fair housing.

The activities and partnerships with some of the aforementioned organizations span multiple counties (Harris, Fort Bend) and cities (Missouri City, Pasadena). More details about the organizations consulted throughout the planning process are included in the Consultation section of this Plan.

### Discussion

The City of Houston is continuously refining its strategies to foster affordable housing, reduce lead-based paint hazards, reduce the number of families in poverty, develop institutional structure, and enhance coordination. With the Mayor's newest directive, HCDD will work with the newly appointed Special Assistant to the Mayor for Homeless Initiatives to enhance coordination between housing and service providers to address homelessness, specifically veteran and the chronic homelessness. By enhancing coordination and developing greater collaboration, the City of Houston will work to create an environment in which affordable housing including supportive housing is supported and encouraged.

## 2013 Annual Action Plan

### Program Specific Requirements

#### AP-90 Program Specific Requirements

##### Introduction

The following addresses the program specific requirements for the Annual Action Plan. It includes required information for CDBG, HOME, HOPWA, and ESG.

#### Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220.(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

Table 13 – CDBG Program Income

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	95,056
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>95,056</b>

##### Other CDBG Requirements

Table 14 – CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	90.00%

## 2013 Annual Action Plan

### HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220.(l)(2)

#### 1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The City of Houston does not use other forms of investment beyond those identified in Section 92.205.

#### 2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

As established in §92.254(a)(5)(ii), HCDD uses recapture provisions for the Homebuyer Assistance Program including when assistance is provided for homebuyer units developed or rehabilitated by CHDOs. The following bullets outline the required minimum affordability period for homebuyers receiving a direct HOME subsidy through HCDD program

- Direct HOME subsidy under \$15,000 has a minimum period of affordability of 5 years
- Direct HOME subsidy between \$15,000 and \$40,000 has a minimum period of affordability of 10 years
- Direct HOME subsidy over \$40,000 has a minimum period of affordability of 15 years

The direct HOME subsidy is the amount of HOME assistance that enabled the homebuyer to buy the unit and may include downpayment, closing cost, interest subsidies, or other direct subsidy that reduced the purchase price from fair market value to an affordable price.

**Homebuyer Assistance Program.** HCDD's Homebuyer Assistance Program, which includes Houston Homebuyer Assistance and Houston HOPE options, provides downpayment and closing cost assistance to eligible low- and moderate-income homebuyers. Assistance, which is a direct HOME subsidy, is provided as a deferred, forgivable loan. The assisted homebuyer must occupy the property as his/her principal residence through the affordability period. Once the affordability period ends, no recapture restrictions will apply. If the property is sold during the affordability period, HCDD will recapture the entire amount of the direct HOME subsidy provided to the homebuyer before the homebuyer receives a return on the sale. The homebuyer may sell to any willing buyer. HCDD's recapture amount is limited to the net proceeds available from the sale.

If the homebuyer vacates or rents the property during the affordability period, the full amount of the direct HOME subsidy will be immediately due and payable to the City, unless the homebuyer establishes his/her actual residency pursuant to evidence acceptable to the Director.

In the case of default during the affordability period, the City may pursue all remedies available to the City under the loan promissory note, the deed of trust, or other program loan documents. In the development of home purchase agreements, HCDD will utilize the recapture provision, as discussed above: recapture of entire direct HOME subsidy (see HOME Program regulations at 24 CFR 92.254(a)(5)(ii)).

**CHDO Program.** For homes developed or rehabilitated and sold under the CHDO Program as homeowner housing, HCDD will require homebuyers to participate in HCDD's Homebuyer Assistance Program, as appropriate. All recapture requirements under the Homebuyer Assistance Program will apply. HCDD may also use below market rate mortgage loans for homebuyers purchasing CHDO homes. The interest rate subsidy is subject to the same

## 2013 Annual Action Plan

recapture provisions as the Homebuyer Assistance Program as recorded in the promissory note, deed of trust and any other mortgage documents. The recapture amount is also limited to the net proceeds available from the sale.

### 3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The period of affordability is based upon the direct HOME subsidy to the homebuyer as described in the previous section. The period of affordability is stated in the loan and program documents which include the Loan Note, the Lien, the Statement of Terms and Conditions, and Land Use Restriction. All four of these documents are signed by the homebuyer to ensure compliance during the affordability period.

Recapture is triggered when a default occurs. Each of the following constitutes a default as defined by the loan documents

- Homeowner fails to owner-occupy the property.
- Homeowner transfers any interest in the property through a voluntary or involuntary sale.
- Homeowner fails to follow terms of loan agreements.

Annually, HCDD confirms homeowner compliance by requiring each homeowner to confirm their primary occupancy of the home purchased with federal funds that are still within the affordability period. The default and recapture process is initiated when residency cannot be established.

### 4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

In accordance with 24 CFR 92.206(b) and 24 CFR 91.220(c), HCDD permits refinancing of existing HOME financed projects under specific conditions and circumstances.

Applicants must demonstrate that

- Rehabilitation is the primary eligible activity
  - A rehab in which HOME funds are used to reduce any dollars in the capital structure, is considered rehabilitation and refinancing
  - Applicants can demonstrate compliance by reporting a minimum of \$5,000 of rehabilitation per unit
- Property will meet the extended, 15-year affordability period
- The project, based on the included feasibility analysis, can reasonably service the targeted population over the affordability period
- The rehabilitated property will have at least 5 percent of its units designated as disability accessible and 2 percent designated, as appropriate, for use by the visually and hearing impaired
- The new investment being made
  - Maintains current affordable units; creates additional affordable units, or both
  - Funds a project which lies within the limits of the City of Houston
  - Is on a site and within a neighborhood suitable from the standpoint of facilitating and furthering full compliance with the applicable provisions of Title VI of the Civil Rights Act of 1964, the Fair Housing Act, Executive Order 11063, and implementing HUD regulations

---

## 2013 Annual Action Plan

---

A rehabilitation project in which all HOME funds are used for construction costs is not considered a refinancing. HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.

## 2013 Annual Action Plan

### Housing Opportunities for Persons with HIV/AIDS (HOPWA)

#### Goals

HCDD solicits proposals for HOPWA sponsors through an RFP process that usually occurs every two years. Selected sponsors are contracted for a one-year period and include a one-year extension. The most recent RFP occurred in PY 2012 where several agencies were selected as project sponsors for PY 2012 and 2013 allocations.

In PY 2013 HCDD will allocate

- \$1,259,000 for operating costs to provide 208 individuals with permanent and transitional facility-based housing
- \$1,800,000 for supportive services serving 500 individuals
- \$2,901,510 for project or tenant-based rental assistance for 288 individuals
- \$2,000,000 for short-term rent, mortgage and utility subsidies for 1,000 individuals
- \$100,000 to provide resource identification, technical assistance, and housing information for 100 individuals

#### Discussion

HOPWA activities in PY 2013 are expected to serve 2,096 persons who have or are affected by HIV/AIDS. Services will be located in the Houston Eligible Metropolitan Statistical Area (EMSA).



## 2013 Annual Action Plan

### Emergency Solutions Grant (ESG)

#### 1. Include written standards for providing ESG assistance (may include as attachment)

Written standards for providing ESG assistance are included in the *Appendix*.

#### 2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The Continuum of Care (CoC) in the Houston area has established a centralized and coordinated assessment system that meets HUD requirements and is in the process of fully implementing the system. In February 2013, the four local jurisdictions, the Coalition, and private funders gathered together to discuss strategies around Coordinated Access. Plans are developing to implement portions of this strategy over the next 12-months.

Although the CoC's full-scale coordinated assessment system is in planning stages, ESG homelessness prevention and rapid re-housing programs use common assessments and eligibility criteria, and clients may access homelessness prevention or rapid re-housing services at any point in the system. In order to target the system's limited homelessness prevention resources to those most at-risk of homelessness, in addition to HUD's eligibility criteria, local risk factors for homelessness were used to develop a common assessment. In order to monitor the tool's effectiveness, the CoC tracks clients who are deemed ineligible for homelessness prevention services to see if they access shelter or homeless services. Rapid re-housing programs target four high need population groups that would benefit from the model. As coordinated assessment is fully implemented, all ESG recipients and subrecipients will be integrated and special planning initiative is underway with domestic violence providers.

#### 3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

HCDD selects projects for funding based on the greatest community need as well as the effectiveness of the organizations assisting the community. The City of Houston awarded funding through a competitive request for proposal process (RFP) in February of 2013. Awards resulted in a 12-month contract with several private non-profit organizations with a renewal option for an additional twelve months.

Due to the recent changes to the ESG program, which now permits the funding of HMIS services, HCDD has opted to set aside 5% of the available PY 2012 and PY 2013 funds for this component. As the lead agency and sole provider of HMIS services, the Coalition was selected to receive funding for the local HMIS.

#### 4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The City of Houston meets the homeless participation requirement. The CoC consults with the four ESG jurisdictions bi-monthly. As a part of the planning role of the group, funding recommendations are taken from providers in the CoC's Homelessness Prevention and Rapid Re-Housing Planning and Service Coordination workgroup, Consumer Advisory Council, CoC's Action Plan, and data analysis from HMIS. With this information, ESG jurisdictions, including HCDD, form strategies for funding program types and certain priorities. The Coalition for the Homeless' Consumer Advisory Council is comprised of people who are currently or formerly homeless. In addition, two places

## 2013 Annual Action Plan

on the CoC Steering Committee, which consists of 17 members, are designated for consumer representatives, individuals who have experienced homelessness. Also, the Coalition's Board of Directors, which the City of Houston is a part of, is required to have a representative from the Homeless Services Coordinating Council.

### 5. Describe performance standards for evaluating ESG.

In consultation with the Coalition and other Emergency Solutions Grants grantees within the CoC, HCDD has developed program standards for Emergency Shelters, Homelessness Prevention, Rapid Re-Housing, and HMIS activities. HCDD is not including performance standards for Street Outreach at this time because members of the CoC are not currently, and will not for PY 2013, fund activities related to Street Outreach. As with the other standards, grantee members of the CoC will refine the performance standards to include those for Street Outreach, if necessary, in the proceeding program years.

For these standards, the initial data collection will be used to create baseline data. Grantees within the CoC have been working to establish community wide standards so that the community as a whole will have common goals. The CoC will measure progress toward those goals on a community level, as well as individual grantee level. HCDD will use the data collected on these outcomes over the following program years to analyze effective programs and establish more measurable standards. The progress toward outcomes will later be used to establish the community standard for achieving those outcomes.

ESG standards for performance will be based on the outcomes below.

#### *Number and percentage of people exiting to a known place*

This outcome will be measured by evaluating HMIS data for client exit. The measure will help improve data quality and provide better information on client outcomes for shelter programs. The goal of this standard is to help the CoC measure and reduce the time people spend homeless by providing a big picture of which program models are successful in reducing and eliminating returns to homelessness for clients. The data will also help the community to better target resources to clients who are returning to homelessness and have the highest needs.

#### *Number and percentage of people assisted in overcoming a specific barrier to obtaining housing*

This outcome will be measured by detailing the types of barriers addressed and the steps to decreasing barriers so that clients using emergency shelter have more opportunities to access permanent and transitional housing and rapid re-housing services. HCDD endeavors to reduce the number of people living both on the street and in emergency shelters by reducing barriers. In addition, reducing the barriers will increase the likelihood of positive housing outcomes for clients that are accessing emergency shelter.

#### *Number and percent of people who increase income from entry to exit in emergency housing programs*

This outcome will help the community measure the reduction in barriers to housing for clients in emergency shelter. For Homelessness Prevention and Rapid Re-housing, the CoC will to use the same performance standards to help measure the success of these interventions for the community. HCDD recognizes that clients who receive Rapid Re-Housing assistance will have a separate set of needs and likely higher barriers to maintaining permanent housing, so the outcome goals will be different, even though the measures for both programs are the same.

### Discussion

The City of Houston will continue to work together with the CoC and other ESG grantees to review and revise standards of performance and service delivery as needed.

## Appendices

<u>APPENDIX # 1: ADDITIONAL IDIS INFORMATION</u> .....	59
<u>APPENDIX # 2: AFFIRMATIVELY FURTHER FAIR HOUSING</u> .....	78
<u>APPENDIX # 3: HUD TABLE - 3A ANNUAL GOALS</u> .....	85
<u>APPENDIX # 4: MAPS</u> .....	89
<u>APPENDIX # 5: GRANT APPLICATIONS – SF-424s</u> .....	105
<u>APPENDIX # 6: CERTIFICATIONS</u> .....	128
<u>APPENDIX # 7: ESG GUIDELINES</u> .....	139
<u>APPENDIX # 8: CITIZEN PARTICIPATION PLAN</u> .....	146
<u>APPENDIX # 9: LANGUAGE ASSISTANCE PLAN</u> .....	154
<u>APPENDIX # 10: PUBLIC HEARING AND PUBLIC OUTREACH MATERIALS</u> .....	168
<u>APPENDIX # 11: PUBLIC COMMENT SUMMARY</u> .....	276
<u>APPENDIX # 12: WRITTEN COMMENTS AND RESPONSES</u> .....	288
<u>APPENDIX #13: ORDINANCES</u> .....	431

**Appendix # 1: Additional IDIS Information**

## 2013 Annual Action Plan

### AP-35 Projects

<b>Project Title</b>	<b>Neighborhood Facilities and Improvements</b>
<b>Project ID</b>	1
<b>Description</b>	<p>This project includes rehabilitation and construction of neighborhood facilities and parks in low- and moderate-income areas or facilities serving populations primarily consisting of low- and moderate-income individuals or populations with special needs. Facilities may be publically or privately owned and may include parks, medical facilities, and community centers.</p> <p>PY 2013 CDBG funds for neighborhood facilities will be awarded to City departments or nonprofit organizations selected through an RFP/application process during the program year. The locations of activities will be determined after subrecipients are selected. The funding includes program delivery expenses. Proposed accomplishments for PY 2013 include the completion of 5 school or neighborhood parks and 4 public facilities. Projected CDBG program income in the amount of \$60,105 is estimated to be expended on Neighborhood Facilities and Improvements. The target date for completing these activities is June 30, 2014.</p>
<b>Expected Resources</b>	CDBG: \$6,459,911.71
<b>Annual Goals Supported</b>	Improve neighborhood facilities
<b>Target Areas</b>	Citywide
<b>Priority Need(s) Addressed</b>	Improvement of neighborhood facilities
<b>Planned Activities</b>	Eligible activities include rehabilitation and construction of various public facilities.
<b>Goal Outcome Indicator</b>	9 Public facility or infrastructure activities other than low/moderate-income housing benefit

## 2013 Annual Action Plan

<b>Project Title</b>	<b>Single-Family Home Repair</b>
<b>Project ID</b>	2
<b>Description</b>	<p>This project will support repair services for single family homes owned by low- and moderate-income persons. Funding for this project will support HCDD's single family home repair activities including those funded by CDBG and CDBG-DR. CDBG repair activities target special needs populations including seniors and are located within the city limits of Houston. CDBG-DR repair activities will serve homeowners in designated areas, Neighborhoods of Opportunity for Disaster Recovery Round II.</p> <p>Project funding includes Program Delivery costs of single family home repair and relocation. The target date for completing these activities is June 30, 2014.</p>
<b>Expected Resources</b>	CDBG: \$788,380
<b>Annual Goals Supported</b>	<p>Preserve existing housing stock</p> <p>Address and reduce exposure to lead hazards</p>
<b>Target Areas</b>	Citywide
<b>Priority Need(s) Addressed</b>	Assistance for homeowners
<b>Planned Activities</b>	Eligible activities funded in this project include single-family home repair, program delivery, relocation, and lead-based paint activities.
<b>Goal Outcome Indicator</b>	<p>247 Homeowner housing rehabilitated</p> <p>125 Other – Relocation</p>

<b>Project Title</b>	<b>HDHHS Community and Children's Environmental and Health Lead Program Grant Match</b>
<b>Project ID</b>	3
<b>Description</b>	<p>This project funds the City of Houston's Department of Health and Human Services Bureau of Community and Children's Environmental Health lead hazard activities. HCDD provides matching funds for the Lead Hazard Reduction Demonstration (LHRD) and Lead-Based Paint Hazard Control (LBPHC) grants to support the HDHHS's lead hazard activities. Activities include lead inspections and risk assessments. Remediation for single family housing units will be located in the city limits of Houston. During PY 2013, it is estimated that 185 homes occupied by low- and moderate-income families will receive lead hazard reduction/remediation. The target date for completing this activity is June 30, 2014.</p>
<b>Expected Resources</b>	CDBG: \$1,062,175
<b>Annual Goals Supported</b>	Address and reduce exposure to lead hazards
<b>Target Areas</b>	Citywide
<b>Priority Need(s) Addressed</b>	Assistance for homeowners
<b>Planned Activities</b>	Eligible activities include lead-based paint/lead hazards testing/abatement.
<b>Goal Outcome Indicator</b>	185 Other – Housing units received reduction/remediation

## 2013 Annual Action Plan

Project Title	Mayor's After-School Achievement Program
Project ID	4
Description	The Mayor's After-School Achievement Program (ASAP) expands after-school opportunities for Houston youth. Administered by the City's Parks and Recreations Department, schools and nonprofit agencies provide after-school programming for elementary and middle school-age youth at approximately 14 sites throughout Houston. During PY 2013, the Mayor's After-School Achievement Program is expected to serve 800 youth from predominately extremely low- and low-income families. The target date for completion is June 30, 2014.
Expected Resources	CDBG: \$290,884
Annual Goals Supported	Provide youth services
Target Areas	Citywide
Priority Need(s) Addressed	Public service needs
Planned Activities	Eligible activities to be funded are youth services.
Goal Outcome Indicator	800 Persons Public service activities other than low/moderate-income housing benefit.

Project Title	Youth Enrichment Program
Project ID	5
Description	The City Parks and Recreation Department administers the Youth Enrichment Program. Educational, recreational, and cultural programs are held at approximately 40 park sites in the city limits from 10 a.m. to 7 p.m. during the summer and in the afternoons from 3 p.m. to 6 p.m. during the school year. This Program is intended to curb youth violence and offer alternative activities for youth. During PY 2013, the Youth Enrichment Program is expected to serve 8,766 youth from low-income families. The target date for completion is June 30, 2014.
Expected Resources	CDBG: \$428,218
Annual Goals Supported	Provide youth services
Target Areas	Citywide
Priority Need(s) Addressed	Public service needs
Planned Activities	Eligible activities to be funded are youth services.
Goal Outcome Indicator	8,766 Persons Public service activities other than low/moderate-income housing benefit.

## 2013 Annual Action Plan

<b>Project Title</b>	<b>Community-based Mental Health Services</b>
<b>Project ID</b>	6
<b>Description</b>	The City of Houston's Department of Health and Human Services (HDHHS) and the Mental Health Mental Retardation Association (MHMRA) will collaborate in a process to increase the provision of clinical services and improve service coordination through clinical staffing and quality assurance activities. This partnership includes the implementation and management of mental health services in a public health model. During PY 2013, this project will serve an estimated 150 low- and moderate-income persons. These services will be located Kashmere MSC (4802 Lockwood, 77026), Sunnyside MSC (4605 Wilmgton, 77051), and Southwest MSC (6400 High Star, 77074). The target date for completion is June 30, 2014.
<b>Expected Resources</b>	CDBG: \$200,000
<b>Annual Goals Supported</b>	Provide health services
<b>Target Areas</b>	Citywide
<b>Priority Need(s) Addressed</b>	Public service needs
<b>Planned Activities</b>	This collaboration, the Community-Based Mental Health Services Initiative (CMHSI), will provide home and community-based services with children/youth who have been diagnosed with a mental illness and those at-risk of developing a mental illness, along with their family members.
<b>Goal Outcome Indicator</b>	150 Persons Public service activities other than low/moderate-income housing benefit.

<b>Project Title</b>	<b>HIV/AIDS Education Program</b>
<b>Project ID</b>	7
<b>Description</b>	The HIV/AIDS Education Program is administered by the Health and Human Services Department (HDHHS). Funds are used to contract with nonprofit community-based agencies that represent and/or serve ethnically diverse, low- and moderate-income populations. The Program targets individuals whose behavior places them at-risk of HIV/AIDS infection. HDHHS also conducts education seminars in schools located in low- and moderate-income neighborhoods. The location of this program will be 8000 N. Stadium Drive, 77054. During PY 2013, the HIV/AIDS Education Program is expected to serve 2,940 persons including youth and those involved in behaviors that make them at-risk for HIV/AIDS. The target date for completion is June 30, 2014.
<b>Expected Resources</b>	CDBG: \$196,885
<b>Annual Goals Supported</b>	Provide health services
<b>Target Areas</b>	Citywide
<b>Priority Need(s) Addressed</b>	Public service needs
<b>Planned Activities</b>	The eligible activities to be funded are health services.
<b>Goal Outcome Indicator</b>	2,940 Persons Public service activities other than low/moderate-income housing benefit.



## 2013 Annual Action Plan

Project Title	Elderly Service Program
Project ID	8
Description	Funds the provision of social services to support low- and moderate-income senior citizens through an RFP process which is administered by the Health and Human Services Department (HDHHS) to provide transportation and/or home delivered meals. Services will be provided to elderly residents in the city limits. In PY 2013, the Elderly Services Program expects to serve 2,200 seniors. The target date for completion is June 30, 2014.
Expected Resources	CDBG: \$397,115
Annual Goals Supported	Provide elderly services
Target Areas	Citywide
Priority Need(s) Addressed	Public service needs
Planned Activities	The Elderly Services Program provides the following services to seniors: door-to-door transportation and/or home-delivered meals (meals-on-wheels).
Goal Outcome Indicator	2,200 Persons Public service activities other than low/moderate-income housing benefit.

Project Title	Chronic Disease Prevention
Project ID	9
Description	The City of Houston's Department of Health and Human Services (HDHHS) seeks to continue complementary wellness programming in several existing facilities located in neighborhoods that are most at risk of debilitating chronic disease outcomes. The program is modeled after the Diabetes Health and Wellness Institute at the Juanita J. Craft Recreation Center in Dallas, Texas. During PY 2013, the Chronic Disease Prevention is expected to serve 200 low- and moderate-income persons. Services will be located at the Third Ward MSC (3611 Ennis, 77051). The target date for completion is June 30, 2014.
Expected Resources	CDBG: \$106,000
Annual Goals Supported	Provide health services
Target Areas	Citywide
Priority Need(s) Addressed	Public service needs
Planned Activities	HDHHS plans to transform existing services to maximize prevention, offer sustained intervention, and coordinate care of those with diabetes and other chronic conditions.
Goal Outcome Indicator	200 Persons Public service activities other than low/moderate-income housing benefit.

## 2013 Annual Action Plan

Project Title	Re-Entry Program
Project ID	10
Description	The City of Houston's Department of Health and Human Services (HDHHS) will administer a program that increases access to services that will facilitate successful re-entry into society after incarceration. The Program implements strategies to reduce recidivism, increase public safety, and assist ex-offenders to successfully transition back into the community. During PY 2013 the Program expects to serve 125 extremely low-income persons at locations throughout the city. The target date for completion is June 30, 2014.
Expected Resources	CDBG: \$100,000
Annual Goals Supported	Provide public services
Target Areas	Citywide
Priority Need(s) Addressed	Public service needs
Planned Activities	Activities include job readiness, case management, resource referrals, and other general supportive services.
Goal Outcome Indicator	125 Persons Public service activities other than low/moderate-income housing benefit.

Project Title	HPL Mobile Express, Library Department
Project ID	11
Description	The City of Houston's Library Department will provide increased access to services in high-need low- and moderate-income neighborhoods by providing basic library services, technical training, literacy programs, computer training, workforce development training, and access to technology through the Houston Public Library (HPL) Mobile Express. This Program expects to serve 7,000 residents in low- and moderate-income neighborhoods in Houston. The target date for completion is June 30, 2014.
Expected Resources	CDBG: \$98,782
Annual Goals Supported	Provide public services
Target Areas	Citywide
Priority Need(s) Addressed	Public service needs
Planned Activities	The Library Department will administer general public service activities associated with the Mobile Express to increase access to literacy and technology training in low- and moderate-income areas.
Goal Outcome Indicator	7,000 Persons Public service activities other than low/moderate-income housing benefit.

## 2013 Annual Action Plan

<b>Project Title</b>	<b>Child Care Program</b>
<b>Project ID</b>	12
<b>Description</b>	<p>In the summer of 2012, HCDD selected the Child Care Council through an RFP process to administer a child care program for low- and moderate-income families for up to two years (PY 2012 and PY 2013). The Child Care Council selected five agencies to carry out these child care activities. The program is intended to provide quality and affordable child care opportunities stimulating the intellectual, social, physical, and emotional development of children while providing parental development to low- and moderate-income families and supporting neighborhood residents in their efforts to become employed and maintain employment.</p> <p>During PY 2013, the estimated number of persons served is 125. Services will be available at five locations in the city: Association for the Advancement of Mexican Americans, Community Family Center, Inc. S.H.A.P.E. Community Center, SEARCH Center for the Homeless, and Wesley Community Center. Primarily, these activities will serve extremely low- and low-income families. The target date for completing this activity is June 30, 2014.</p>
<b>Expected Resources</b>	CDBG: \$413,000
<b>Annual Goals Supported</b>	Provide public services
<b>Target Areas</b>	Citywide
<b>Priority Need(s) Addressed</b>	Public service needs
<b>Planned Activities</b>	The eligible activity to be funded is child care services.
<b>Goal Outcome Indicator</b>	125 Persons Public service activities other than low/moderate-income housing benefit.

## 2013 Annual Action Plan

<b>Project Title</b>	<b>Juvenile Delinquency Prevention Program</b>
<b>Project ID</b>	13
<b>Description</b>	<p>In the summer of 2012, HCDD selected the Child Care Council through an RFP process to administer a juvenile delinquency program for low- and moderate-income families for up to two years (PY 2012 and PY 2013). The Child Care Council selected nine agencies to carry out these activities. The program is intended to deter juvenile delinquency by focusing on the character development of children and youth. Some outcomes of the program include providing out-of-school youth with work skills, providing structured activities reducing opportunity for youth becoming involved in delinquent activities, and providing youth with positive self-esteem.</p> <p>During PY 2013, the estimated number of persons served is 2,000. Services will be located at nine facilities throughout Houston. Primarily, these activities will serve extremely low- and low-income families. The target date for completing this activity is June 30, 2014.</p>
<b>Expected Resources</b>	CDBG: \$430,800
<b>Annual Goals Supported</b>	Provide youth services
<b>Target Areas</b>	Citywide
<b>Priority Need(s) Addressed</b>	Public service needs
<b>Planned Activities</b>	The eligible activity to be funded is youth services.
<b>Goal Outcome Indicator</b>	2,000 Persons Public service activities other than low/moderate-income housing benefit.

<b>Project Title</b>	<b>Unallocated Public Services</b>
<b>Project ID</b>	14
<b>Description</b>	<p>An RFP will be issued at the end of PY 2012 for public service projects, and private non-profit agencies will be selected soon thereafter. The locations of activities will be determined after subrecipients are selected. These public services will likely fund homeless services, job training, and other public services activities. These activities will primarily serve extremely low- and low-income families. CDBG program income will be used for public service activities. The target date for completing these activities is June 30, 2014.</p>
<b>Expected Resources</b>	CDBG: \$802,745.61
<b>Annual Goals Supported</b>	Provide public services
<b>Target Areas</b>	Citywide
<b>Priority Need(s) Addressed</b>	Public service needs
<b>Planned Activities</b>	Eligible activities will be a variety of public service activities which may include employment training and homeless services.
<b>Goal Outcome Indicator</b>	100 Persons Public service activities other than low/moderate-income housing benefit.

## 2013 Annual Action Plan

<b>Project Title</b>	<b>Legal Staff for Code Enforcement</b>
<b>Project ID</b>	15
<b>Description</b>	This project funds title searches associated with the Department of Neighborhoods code enforcement activities to increase the safety and security of low- and moderate-income neighborhoods. During PY 2013, it is estimated that title searches will be performed on 200 properties located in Community Reinvestment Areas. The target date for completing this activity is June 30, 2014.
<b>Expected Resources</b>	CDBG: \$196,200
<b>Annual Goals Supported</b>	Maintain neighborhood integrity
<b>Target Areas</b>	Areas for Community Reinvestment
<b>Priority Need(s) Addressed</b>	Neighborhood needs
<b>Planned Activities</b>	Funding will be used to pay for title searches for properties receiving code enforcement citations including housing units, businesses, and vacant property.
<b>Goal Outcome Indicator</b>	200 Housing code enforcement/Foreclosed property care

<b>Project Title</b>	<b>Code Enforcement</b>
<b>Project ID</b>	16
<b>Description</b>	This project funds code enforcement site visits conducted by the Department of Neighborhoods increasing the safety and security of low- and moderate-income neighborhoods. Code enforcement staff will evaluate and assess properties that may have violated the City's building codes and pose a threat to the health and safety of low- and moderate-income neighborhoods. During PY 2013, it is estimated City staff will perform 20,000 site visits in Community Reinvestment Areas. The target date for completing this activity is June 30, 2014.
<b>Expected Resources</b>	CDBG: \$2,512,335
<b>Annual Goals Supported</b>	Maintain neighborhood integrity
<b>Target Areas</b>	Areas for Community Reinvestment
<b>Priority Need(s) Addressed</b>	Neighborhood needs
<b>Planned Activities</b>	These code enforcement activities include inspection of multiple types of property including housing units.
<b>Goal Outcome Indicator</b>	20,000 Housing code enforcement/Foreclosed property care

## 2013 Annual Action Plan

<b>Project Title</b>	<b>Economic Development</b>
<b>Project ID</b>	17
<b>Description</b>	HCDD expects to use funding to support new or expanding businesses to meet national objectives. The assisted business is expected to provide goods or services that help create a more suitable living environment and expand economic opportunities in neighborhoods. The estimated number of businesses assisted is at least one located in the city limits. This funding amount may include program delivery expenses related to these activities. The target date for completing these activities is June 30, 2014.
<b>Expected Resources</b>	CDBG: \$2,578,624
<b>Annual Goals Supported</b>	Assist businesses
<b>Target Areas</b>	Areas for Community Reinvestment
<b>Priority Need(s) Addressed</b>	Economic development needs
<b>Planned Activities</b>	Activities funded are eligible economic development activities which may include loans or grants to businesses.
<b>Goal Outcome Indicator</b>	1 Businesses assisted

## 2013 Annual Action Plan

<b>Project Title</b>	<b>CDBG Administration</b>
<b>Project ID</b>	18
<b>Description</b>	This project will fund HCDD's legal oversight, planning, compliance, and financial activities which ensure proper use of CDBG funds. CDBG program income is estimated to be used for planning and administration activities. This is an administration activity and will be located at 601 Sawyer, Suite 400, 77007. The target date for completing this activity is June 30, 2014.
<b>Expected Resources</b>	CDBG: \$4,788,866.76
<b>Annual Goals Supported</b>	<ul style="list-style-type: none"> <li>Preserve existing housing stock</li> <li>Address and reduce exposure to lead hazards</li> <li>Provide youth services</li> <li>Provide health services</li> <li>Provide public services</li> <li>Provide elderly services</li> <li>Provide homeless services</li> <li>Improve neighborhood facilities</li> <li>Maintain neighborhood integrity</li> <li>Provide job services for persons with disabilities</li> <li>Provide job services for low-mod income persons</li> <li>Assist businesses</li> </ul>
<b>Target Areas</b>	Citywide
<b>Priority Need(s) Addressed</b>	<ul style="list-style-type: none"> <li>Assistance for homeowners</li> <li>Homeless needs</li> <li>Public service needs</li> <li>Improvement of neighborhood facilities</li> <li>Neighborhood needs</li> <li>Economic development needs</li> </ul>
<b>Planned Activities</b>	This Project funds planning, administration, and oversight activities associated with and in support of the CDBG Program.
<b>Goal Outcome Indicator</b>	N/A

## 2013 Annual Action Plan

<b>Project Title</b>	<b>Multifamily Housing Program</b>
<b>Project ID</b>	19
<b>Description</b>	<p>HCDD's Multifamily Housing Program will expand access to and improve the quality of multifamily rental housing for low- and moderate-income residents through multifamily housing acquisition, rehabilitation, and new construction projects. This funding amount may include program delivery and project delivery expenses related to these activities. Relocation assistance to households will also be provided as required. It is estimated that 292 rehabilitated or newly constructed units will be completed during PY 2013.</p> <p>The Multifamily Housing Program emphasizes creating permanent supportive housing to support the Mayor's initiative to dramatically reduce or end chronic and veterans' homelessness using PY 2013 funds. The location of projects is not yet determined. Projects will be selected after a Request for Proposal is issued during the program year. Projects within the Community Reinvestment Areas will be given preference during the selection process.</p> <p>HOME program income is estimated to be used for the Multifamily Housing Program. The estimated completion date for expending these funds is 2015.</p>
<b>Expected Resources</b>	HOME: \$7,831,814.38 and CDBG: \$1,500,000
<b>Annual Goals Supported</b>	Increase supply of affordable rental housing
<b>Target Areas</b>	Citywide
<b>Priority Need(s) Addressed</b>	Assistance for renters
<b>Planned Activities</b>	Planned activities for the Multifamily Housing Program include acquisition, new construction, rehabilitation, and relocation in support of creating and preserving affordable rental housing units.
<b>Goal Outcome Indicator</b>	146 Rental units constructed 146 Rental units rehabilitated



## 2013 Annual Action Plan

Project Title	Homebuyer Assistance Program
Project ID	20
Description	HCDD improves the affordability of homeownership for low- and moderate-income residents by providing deferred, forgivable loans in the form of downpayment and closing cost assistance. The Homebuyer Assistance Program is estimated to provide housing assistance to 190 low- and moderate-income households buying homes located within the city limits of Houston in PY 2013. The expected activities include program delivery. The proposed target date for completing this activity will be June 30, 2014.
Expected Resources	CDBG: \$414.00
Annual Goals Supported	Increase affordable homeownership
Target Areas	Citywide
Priority Need(s) Addressed	Assistance for homebuyers
Planned Activities	HCDD will fund homebuyer assistance loans including downpayment and closing costs for qualified applicants and program delivery costs associated with the program.
Goal Outcome Indicator	190 Direct financial assistance to homebuyers

Project Title	HOME Program Administration
Project ID	21
Description	Planning and administration activities associated with and in support of the HOME Investment Partnerships Program. The allocation for planning and administration activities will be used to ensure compliance with HOME Program requirements. HOME program income is estimated to be used for planning and administration activities. This is an administration activity and will be located at 601 Sawyer, Suite 400, 77007. The proposed target date for completing this activity will be June 30, 2014.
Expected Resources	HOME: \$857,196.79
Annual Goals Supported	Increase supply of affordable rental housing Increase affordable homeownership
Target Areas	Citywide
Priority Need(s) Addressed	Assistance for renters Assistance for homebuyers
Planned Activities	This Project funds planning and administration activities associated with and in support of the HOME Investment Partnerships Program.
Goal Outcome Indicator	N/A

## 2013 Annual Action Plan

<b>Project Title</b>	<b>HOPWA – Sponsor Activity</b>
<b>Project ID</b>	22
<b>Description</b>	Funding for organizations and City departments that administer programs and projects that prevent homelessness and increase access to decent, affordable housing to those affected by HIV/AIDS. HCDD will allocate \$1,259,000 for operating costs, \$1,800,000 for supportive services, \$2,901,510 for project or tenant based rental assistance, \$2,000,000 for short term rent, mortgage and utility subsidies, and \$100,000 in resource identification/technical assistance/housing information. HCDD selected several nonprofit agencies in an RFP process in PY 2012 to administer services for up to two years. These activities are expected to serve 2,096 persons who have or are affected by HIV/AIDS. Services will be located in the Houston Eligible Metropolitan Statistical Area (EMSA). The target date for completing these activities is June 30, 2014.
<b>Expected Resources</b>	HOPWA: \$8,060,510
<b>Annual Goals Supported</b>	Provide assistance to persons affected by HIV/AIDS
<b>Target Areas</b>	Citywide
<b>Priority Need(s) Addressed</b>	Assistance for renters Assistance for homeowners Public service needs
<b>Planned Activities</b>	Planned activities include operating costs, supportive services, project or tenant based rental assistance, short-term rent, mortgage and utility assistance, and resource identification/technical assistance/housing information.
<b>Goal Outcome Indicator</b>	2,096 Other – Supportive services / Housing information and referral, HIV/AIDS housing operations, Tenant-based rental assistance/Rapid rehousing

## 2013 Annual Action Plan

<b>Project Title</b>	<b>HOPWA Grantee Administration</b>
<b>Project ID</b>	23
<b>Description</b>	Grantee administration is funding for HCDD administration and oversight of the HOPWA project sponsors. This is an administration activity and will be located at 601 Sawyer, Suite 400, 77007. The target date for completing these activities is June 30, 2014.
<b>Expected Resources</b>	HOPWA: \$268,683
<b>Annual Goals Supported</b>	Provide assistance to persons affected by HIV/AIDS
<b>Target Areas</b>	Citywide
<b>Priority Need(s) Addressed</b>	Assistance for renters Assistance for homeowners Public service needs
<b>Planned Activities</b>	The eligible activity is administration in the HOPWA Program.
<b>Goal Outcome Indicator</b>	N/A

<b>Project Title</b>	<b>HOPWA Project Sponsor Administration</b>
<b>Project ID</b>	24
<b>Description</b>	This is funding for HOPWA Project Sponsor Administration costs associated with providing housing services to people affect by HIV/AIDS. The target date for completing these activities is June 30, 2014.
<b>Annual Goals Supported</b>	Provide assistance to persons affected by HIV/AIDS
<b>Expected Resources</b>	HOPWA: \$626,928
<b>Target Areas</b>	Citywide
<b>Priority Need(s) Addressed</b>	Assistance for renters Assistance for homeowners Public service needs
<b>Planned Activities</b>	The eligible activity is administration in the HOPWA Program.
<b>Goal Outcome Indicator</b>	N/A

## 2013 Annual Action Plan

Project Title	ESG
Project ID	25
Description	<p>Emergency Solutions Grant (ESG) funds support nonprofit organizations that help homeless persons and persons at risk of becoming homeless by providing emergency shelter, housing relocation, and stabilization services. HCDD will allocate \$100,000 for HMIS, \$700,534 for Emergency Shelter, \$325,000 for Homeless Prevention, \$509,374 for Rapid Re-Housing to support and stabilize homeless persons or those at risk of becoming homeless, and \$132,560 for Administration. In addition, \$550,000 in CDBG matching funds will support ESG subrecipients' activities. HCDD selected subrecipients through an RFP process in spring of 2013 for PY 2013 funding. Selected subrecipients will be located throughout the City of Houston. The estimated number of primarily extremely low-income persons to be served through these activities is 4,650.</p> <p>Funds will be used to support the Homeless Management Information System (HMIS). The Coalition of the Homeless of Houston/Harris County (Coalition) administers the HMIS in the Houston region. This funding will support organizations using the HMIS to increase efficiency and effectiveness of serving homeless individuals. The estimated number of individuals' records maintained via HMIS during PY 2013 is 36,000. HMIS and the agencies utilizing the database serve a majority of individuals that are extremely low-income. HMIS is administered at the Coalition for the Homeless Houston/Harris County located at 600 Jefferson, Suite 2050, 77002.</p> <p>Funds will also be used to support HCDD staff responsible for oversight of nonprofit subrecipients providing ESG funded services. This is an administration activity and will be located at 601 Sawyer, Suite 400, 77007.</p> <p>The target date for completing these activities is June 30, 2014.</p>
Expected Resources	ESG: \$1,767,468 CDBG: \$550,000
Annual Goals Supported	Provide homeless services Prevent homelessness and support rapid re-housing
Target Areas	Citywide
Priority Need(s) Addressed	Homeless needs
Planned Activities	The eligible activities include Emergency Shelter, Homeless Prevention, Rapid Re-Housing, HMIS, and administration in the ESG Program.
Goal Outcome Indicator	75 Tenant-based rental assistance/Rapid rehousing 75 Homelessness prevention 4,500 Homeless person overnight shelter 36,000 Other – HMIS records maintained

## 2013 Annual Action Plan

### AP-10 Consultation

**Describe the coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

HCDD continues to work closely with the Continuum of Care (CoC) and the Coalition for the Homeless of Houston/Harris County (Coalition). Over the last year, HCDD participated as an active stakeholder and policy-maker in all CoC planning efforts, including a charrette to advance plans to end homelessness held in August 2012. This Community Charrette on Homelessness (Charette) convened over 450 homeless service providers, housing providers, homeless or formerly homeless individuals, funders, and concerned citizens from across the region to engage in a facilitated discussion with local and national homeless experts. The Charette produced a set of recommendations that guided the development of a draft CoC Strategic Plan to End Homelessness. To implement the strategic plan, the CoC developed an annual action plan to guide immediate planning and implementation efforts of all funders and stakeholders.

After the Charrette, the CoC Steering Committee voted to align with the four goals outlined in the federal strategic plan to end homelessness, which includes a goal to end chronic and veteran homelessness by 2015. To achieve this goal, HCDD has been actively receiving HUD technical assistance through the OneCPD Initiative. HCDD and the Special Assistant to the Mayor for Homeless Initiatives, a full-time dedicated staff position created in January 2013 charged with developing strategies in coordination with local partners to end chronic homelessness in Houston, have also taken a lead role in the local planning efforts related to a larger federal initiative known as the HUD/USICH (United States Interagency Council on Homelessness) Dedicating Opportunities to End Homelessness Initiative.

These planning efforts, combined with the success of the 100 in 100 Campaign, have prompted the City to outline its specific role in ending chronic and veterans' homelessness. This includes leading a collaborative effort to implement key elements of the CoC's strategic plan, including the development of permanent supportive housing for the chronically homeless and veterans, cultivation of a new integrated care supportive housing service model, and initiating the implementation of a coordinated access system to systematically identify and prioritize the most vulnerable chronically homeless persons for placement into permanent supportive housing. Each of the outlined activities includes consultation and collaboration with a variety of stakeholders, including: homeless housing and service providers, public housing authorities, Harris and Fort Bend Counties, Harris Health System, Mental Health and Mental Retardation Authority (MHMRA), VA Medical Center, Houston Police Department, Harris County Sheriff, and the local HUD field office. HCDD has participated in a collaborative planning process with community partners, to generate a financial model and create an implementation plan, to support this initiative. This plan calls for partners to dedicate resources over the next two fiscal years and to work cooperatively to vet, fund, and shepherd the permanent supportive housing projects needed. These commitments include resources for capital, operating, and service funding ensuring that all are fully subsidized and capable of meeting the model standards and the needs of the target population.

In addition to ending chronic homelessness, HCDD has actively participated in planning efforts to standardize and target homelessness prevention and rapid re-housing services. This has included creating program standards and common system outcomes, in partnership with Harris and Fort Bend Counties, as well as the Texas Department of Housing and Community Affairs.

## 2013 Annual Action Plan

### AP-90 Program Specific Requirements

#### Housing Opportunities for Persons with HIV/AIDS (HOPWA)

##### Goals

HCDD solicits proposals for HOPWA sponsors through an RFP process that usually occurs every two years. Selected sponsors are contracted for a one-year period and include a one-year extension. The most recent RFP occurred in PY 2012 where several agencies were selected as project sponsors for PY 2012 and 2013 allocations.

In PY 2013 HCDD will allocate

- \$1,259,000 for operating costs to provide 208 individuals with permanent and transitional facility-based housing
- \$1,800,000 for supportive services serving 500 individuals
- \$2,901,510 for project or tenant-based rental assistance for 288 individuals
- \$2,000,000 for short-term rent, mortgage and utility subsidies for 1,000 individuals
- \$100,000 to provide resource identification, technical assistance, and housing information for 100 individuals

##### Discussion

HOPWA activities in PY 2013 are expected to serve 2,096 persons who have or are affected by HIV/AIDS. Services will be located in the Houston Eligible Metropolitan Statistical Area (EMSA).



**Appendix # 2: Affirmatively Further Fair Housing**

## 2013 Annual Action Plan

### Affirmatively Further Fair Housing

**HCDD Objectives and Fair Housing.** HCDD provides services and activities in a nondiscriminatory manner and affirmatively furthers fair housing by ensuring fair and equal housing opportunities and services in each of its programs and activities. As a federally-funded grant recipient, the City of Houston is obligated not to discriminate in housing or services, directly or indirectly, on the basis of race, color, religion, sex, national origin, familial status, or disability. In addition, the City complies with civil rights-related laws and regulations designed to protect each individual's right to fair housing and equal opportunity. Fair housing and equal opportunity principles are fundamental to healthy communities, and fair housing strategies are important in HCDD's overall planning and development process.

Fair Housing elements are considered in all of HCDD funded activities. HCDD activities have one of the following objectives: Decent Housing, Suitable Living Environments, or Economic Opportunity. Not only do HCDD's three objectives endeavor to further fair housing, but each program and proposed activity contains actions that fundamentally expand housing choice. HCDD's Decent Housing (DH) objective promotes fair housing choice for all persons by supporting the creation of and the rehabilitation of housing that is structurally accessible to and usable by all persons, particularly persons with disabilities.

This year's proposed activities outlined in the AP-38 Projects section of this Plan address HCDD's objectives and priority needs with respect to protected classes in several ways. The Single Family Home Repair Program prioritizes applications for households with members with disabilities or elderly members. The Homebuyer Assistance Program works closely with approved Homebuyer Education Counseling Agencies and Community Development Corporation's that work in predominately minority areas to promote homebuyer education and participation in the Homebuyer Assistance Program. The 2010-2014 Consolidated Plan identified a need for additional multifamily rental units for persons with disabilities and elderly persons, as well as permanent supportive housing units for homeless persons (page 66, 2010-2014 Consolidated Plan). The Multifamily Housing Program prioritizes affordable housing that serves persons with disabilities, elderly persons, and homeless persons.

Since funding is used for new construction in several programs, HCDD ensures developers are aware of new construction accessibility requirements within the Federal Fair Housing Act, Section 504, and Section 3 by placing information in the RFP and the appropriate contracts, as well as by reviewing the requirements in pre-proposal and post-proposal meetings. HCDD supplies technical assistance regarding the Fair Housing Act, Section 504, and Section 3 to development partners.

**Progress towards Meeting the Needs of Protected Classes.** HCDD's assistance activities target minorities, persons with disabilities, and other protected classes to help meet the needs of these populations. The statistics show measurable progress in addressing the needs of protected classes from housing assistance provided in the most recent completed program year, PY 2011. HCDD provided 170 downpayment assistance loans, of which

- 155 households (91%) were for minority homebuyers
- 85 homebuyers (45%) were for female head of households

Through the Single Family Home Repair Program funded by CDBG, 24 households were assisted with repairs, of which

- 22 households (91.7%) were minority households
- 21 households (88%) were female headed households
- 20 households (83%) had at least one elderly household member



## 2013 Annual Action Plan

The Homebuyer Assistance Program and Single Family Home Repair Programs had accomplishments below the targeted amounts in PY 2011. Continued efforts will be made to reach out to populations with the highest housing cost burden through advertising and education.

Using HOME and CDBG funding, the Multifamily Housing Program made 104 restricted rental units available for LMI households including

- 221 units for families (14 City of Houston restricted units)
- 250 units for seniors and the elderly and persons with disabilities (67 City of Houston restricted units), and
- 88 units for women with very-low incomes (23 City of Houston restricted units)

**Description of Geographical Areas.** In PY 2013, HCDD will direct assistance to various areas throughout the City of Houston. The proposed community development programs and activities will be directed to LMI areas including areas of minority concentration. In PY 2012 City Council approved the Areas for Community Reinvestment. This area is made up of 39 Super Neighborhoods identified through data analysis using six characteristics: LMI population, Land Assemblage Redevelopment Authority (LARA) owned lots, HCDD funded investments, concentration of multifamily housing stock, designated demolition sites, and Houston CIP projects. Many areas of the city with a high minority population are located in the Areas for Community Revitalization. HCDD expects to expend entitlement grant funds within these boundaries through a variety of eligible activities including public facilities, code enforcement, and housing activities.

**Summary of the 2010 Analysis of Impediments.** As a part of the 2010-2014 Consolidated Plan, HCDD conducted the *2010 Analysis of Impediments to Fair Housing (AI)* identifying the impediments and barriers to fair housing in Houston, Texas. The following are the impediments to fair housing choice from the AI that will be addressed in PY 2013

- Impediments 1-4: Discrimination – Disability/Race/National Origin/Families with Children
- Impediment 6: Lack of Affordable Housing
- Impediment 8: Not In My Back Yard (NIMBY) Resistance
- Impediment 9: Affordability
- Impediment 10: Lack of Public Transportation
- Impediment 11: Predatory Lending Practices
- Impediment 17: Low Educational Attainment among African Americans and Hispanics
- Impediment 18: Lack of Financial Literacy
- Impediment 19: Lack of Income

**PY 2013 Program Activities Addressing Identified Impediments.** The following illustrates how identified impediments will continue to be addressed by ongoing HCDD programming and activities.

- Discrimination (#1-4)
  - The Homebuyer Assistance Program has an approval process for Authorized Lenders which requires participation in broad marketing and outreach efforts to encourage the participation of members of protected classes including minority persons, persons with disabilities, persons with limited English, and families with children, an agreement not to discriminate, and an acknowledgement that predatory lending is not acceptable. HCDD staff continues to hold workshops with community stakeholders to recruit lenders and encourage participation in the Homebuyer Assistance Program while educating the attendees about illegal real estate practices.

## 2013 Annual Action Plan

- The Multifamily Housing Program selects development proposals that have an approved affirmative marketing plan. An affirmative marketing plan illustrates how developers will actively solicit and educate potential tenants, who are least likely to apply for housing, about available affordable housing opportunities. The goal of affirmative marketing is to ensure that eligible persons from of all racial, ethnic, national origin, religious, familial status, and gender groups as well as persons with disabilities are informed about vacant units, encouraged to apply for units, and given the opportunity to rent the unit of their choice.
- Lack of Affordable Housing (#6) and Affordability (#9)
  - The Multifamily Housing Program funds housing developers to construct and renovate rental housing, increasing the number of decent, affordable housing units available for low- and moderate-income households. In addition, the Multifamily Housing Program targets populations with special needs, specifically persons with a disability or seniors.
  - The Homebuyer Assistance Program provides financial assistance to income-eligible homebuyers, lowering the cost-barrier to homeownership and making more homes affordable to low- and moderate income households who are members of the protected classes.
  - The Single Family Home Repair Program provides financial assistance to existing low-income homeowners, many who are members of protected classes, to lower the cost of short-term and long-term home maintenance, keep homeownership affordable, and improve the housing stock.
- Not In My Back Yard (NIMBY) resistance (#8)
  - HCDD will endeavor to promote its programs and activities illustrating the need for and strength that affordable housing can bring to Houston's neighborhoods through providing public information and training.
  - HCDD will continue attending community-based meetings to increase education about affordable housing issues in the community.
- Lack of Transportation (#10)
  - Through public service activities, HCDD supports projects administered by non-profit organizations that provide transportation services to low- and moderate income persons, including those who are members of protected classes.
  - The importance of community amenities including transportation will continue to be a consideration in the selection process for multifamily housing developments.
- Low educational attainment (#17)
  - HCDD's public service activities help to fund educational and afterschool programs that provide computer classes, job training, tutoring, and GED preparation to members of protected classes. In addition to youth programs, the Houston Public Library (HPL) Mobile Express offers workforce development training, family literacy programs, digital literacy support, after school support, and educational support services in many areas of the city that have predominately minority populations.
  - HCDD is planning to support the building of educational facilities that focus on trades where there is easy access from LMI communities.
- Lack of Income (#19)
  - The Homebuyer Assistance Program provides financial assistance to eligible low- and moderate-income households, including households with members of protected classes, that otherwise could not afford to purchase a home due to the lack of funds for downpayment and other fees associated with a home purchase.

## 2013 Annual Action Plan

- HCDD's Compliance and Monitoring Division facilitates training and monitors routinely for contractual compliance to ensure that contractors are adhering to Section 3 guidelines to provide job training, employment and contract opportunities to low- and very-low income residents.
- Federal Labor Standards will be monitored for all HCDD construction projects, ensuring that fair labor standards, including, but not limited to the Davis-Bacon prevailing wage rates, are applied where required.
- HCDD continues to partner with Houston Business Development Inc. (HBDI) that provides small business development loans to low-income persons.

**PY 2013 Actions to Overcome Impediments.** In addition to addressing the identified impediments listed in the AI through HCDD's ongoing programming and activities as listed above, HCDD will carry out the following strategies and actions in PY 2013 to overcome identified impediments

- HCDD will raise visibility of fair housing issues to combat discrimination of protected classes (#1-4) by
  - Promoting April as Fair Housing month.  
*Outcome: Work with area agencies to promote fair housing, especially in April.*
  - Conducting Fair Housing workshops twice a year.  
*Outcome: Hold 2 workshops.*
  - Ensuring that all new senior City staff, including managers and attorneys, receives Fair Housing training.  
*Outcome: Develop training materials to establish City-wide training.*
  - Answering calls from the public about landlord and tenant relations and fair housing issues.  
*Outcome: Respond to every fair housing hotline call, from 50 to 150 calls per month.*
  - Implementing a testing program for Fair Housing violations.  
*Outcome: Explore best practices for developing a potential testing program.*
  - Marketing fair housing information to reach a wide variety of people.  
*Outcome: Advertise in various forms of media that may include radio, print, posters, online or advertisements in utility bill statements.*
- HCDD will increase access to and the number of affordable units (#6 and 9) by
  - Assisting homeowners who are members of protected classes with downpayment assistance and assisting developers with funding for construction or rehabilitation of affordable units.  
*Outcome: Assist 190 households with down payment assistance loans and create or rehabilitate 292 units of rental housing for LMI households.*
- HCDD will proactively address NIMBY-ism (#8) by
  - Developing an anti-NIMBY-ism action plan that will coordinate with federal and local fair housing groups and the CDAC.  
*Outcome: Perform research for a future anti-NIMBY-ism action plan, which may include conducting community-based focus groups and reviews of best practices. Partner with Super Neighborhoods and other stakeholders to research existing NIMBY-ism and find strategies to combat misinformation.*
- HCDD will address transportation issues (#10) by
  - Identifying gaps and issues in transportation services.  
*Outcome: Partner with METRO, CDAC members, and housing providers to research existing community transportation needs.*
- HCDD will combat predatory lending practices (#11) and enhance the availability of financial literacy opportunities (#18) by

## 2013 Annual Action Plan

- Partnering with area organizations and stakeholders to expand financial literacy education and initiatives.  
*Outcome: Research partnership opportunities, which may include providing facilities for meeting space to financial literacy initiatives and advertising to the public about financial literacy opportunities.*
- HCDD will combat unethical and illegal lending practices (#11) by
  - Researching areas of the city and populations that are most negatively impacted by these lending practices.  
*Outcome: Research lending trends and demographic data to provide a descriptive understanding of the current state of lending practices in the area.*

**Funds to Address Fair Housing.** In PY 2013, HCDD will continue to fund the salary for a full time employee in HCDD's Planning and Grants Management Division who focuses on educating the public about matters involving landlord and tenant relations and fair housing issues and answering their questions. Administrative funds will also be used to fund other HCDD employees that assist with fair housing activities which include: updating fair housing materials, analyzing data from the fair housing call center, providing support to the fair housing committee, monitoring for Section 3 and Labor Standards requirements, and distributing information about the benefits of affordable housing in Houston and its neighborhoods. HCDD plans to continue to use the remainder of the \$150,000 set aside in PY 2012 to assist additional administrative costs including fair housing workshops for City staff, HCDD partners, and community stakeholders.

**Updates to Analysis of Impediments.** In March 2012, HCDD held two meetings inviting HUD representatives and community stakeholders to discuss a letter from the Fair Housing and Equal Opportunity Director of the Houston Regional Office. The letter, dated November 2011, listed additional data sources and introduced potential fair housing impediments that could be added to the 2010 Analysis of Impediments (AI). As identified in the letter, the 2010 AI currently does not include: 1) impediments identifying and actions addressing persistent and existing segregation, 2) appropriate strategies to overcome the shortage of affordable housing for African-Americans Hispanics, persons with disabilities, and families with children, and 3) identification of funding for fair housing enforcement. In addition, the letter identified missing data sources and identified 12 other potential impediments for the AI.

HCDD will continue to work with OneCPD and its consultants to address issues identified. HCDD is committed to improve the AI, and the partnership with OneCPD will directly contribute to the resolutions of such issues ensuring efforts meet all relevant compliance components. Partnering with OneCPD, HCDD anticipates finalizing a comprehensive list of impediments to fair housing choice and a revised fair housing planning tool in PY 2013. The following actions will take place in PY 2012 and PY 2013.

### Analysis of Impediments (AI) Revision Plan

- AI documents inventory
- Impediment Identification:
  - Identify the data needed to measure each impediment
  - Analyze data to determine the applicability to and extent of the impediment
  - Explore other sources of data to determine if there are additional impediments that impact fair housing choice in Houston

## 2013 Annual Action Plan

- Perform a cross-check AI impediments identified against the FFAST impediments, to ensure all impediments are addressed

**Anticipated results:**

Comprehensive list of impediments to fair housing choice in Houston

### Fair Housing Plan Development

- Evaluate impediments identified to determine whether HCDD programs or activities address the impediment
- Determine whether cumulative efforts are sufficient to address the impediment according to the FHEO/HUD
- Identify whether any additional actions are needed to address the impediments
- Develop planning tool for AI to fair housing choice/fair housing plan development

**Anticipated results:**

AI/fair housing planning tool and initial fair housing plan to address impediments

There have been some recent achievements addressing impediments to fair housing in Houston. HCDD plans to adopt its first Language Assistance Plan as an appendix to the 2013 Action Plan. This will help staff identify internal and external language needs and resources to address outreach to limited English speakers. In addition, HCDD expects the full execution of the TTY line for HCDD (713-864-2734) that was placed in service in PY 2012. Also, HCDD continues to advertise fair housing at public hearings and other community engagements including when staff advertises the Homebuyer Assistance Program to lenders, real estate professionals, and citizens. Finally, the City of Houston continues to work to address impediments. In February 2013, the City of Houston's Legal Department proposed new regulations for credit access businesses, commonly referred to as payday loan institutions. The proposed changes to Chapter 28 of the City of Houston Code of Ordinances would establish minimum business practices for these institutions in hopes to substantially curtailing the likelihood of borrowers becoming trapped in a cycle of debt.

---

## 2013 Annual Action Plan

---

### Appendix # 3: HUD Table - 3A Annual Goals

## 2013 Annual Action Plan

Specific Objective #	Strategies & Objectives	Performance Measures	2013 Goals	5-Year Goals
<b>Decent Housing - Availability/Accessibility</b>				
DH 1.1	<i>Preserve existing housing stock by providing assistance to low- and moderate-income homeowners that address emergency conditions that occur without warning, moderate repair, and reconstruction. <b>Single Family Home Repair</b></i>	Units &	247	676
		Households	125	260
	(CDBG) Single Family Home Repair - Tier 2 Units	Units	2	
	(CDBG) Single Family Home Repair - Tier 3 Units	Units	3	
	(CDBG) CDBG-DR Hurricane Ike Program – Home Repair	Units	242	
	(CDBG) Single Family Home Repair - Relocation	Households	125	
DH 1.2	Increase the safety of homes by addressing and reducing exposure to lead-based paint. <b>Housing Rehabilitation</b>	Units &	1,058	4,582
		Persons	24,250	110,690
	(CDBG) Number of homes referred for lead-based paint risk assessment/clearance - HDHHS	Units	249	
	(CDBG) Number of homes tested - lead inspections - HDHHS	Units	225	
	(CDBG) Number of families relocated during lead control activity - HDHHS	Units	139	
	(CDBG) Number of homes receiving lead hazard reduction/remediation - HDHHS	Units	185	
	(CDBG) Number of blood lead testing performed on children 6 and under - HDHHS	Persons	21,000	
	(CDBG) Number of people provided lead based paint education through HDHHS programming - HDHHS	Persons	3,000	
	(CDBG) Number of people provided training related to lead based paint and health homes - HDHHS	Persons	250	
	(CDBG) Number of homes referred for lead-based paint risk assessment/clearance - SFHR	Units	130	
	(CDBG) Number of homes receiving lead abatement/remediation - SFHR	Units	130	
<b>Decent Housing - Affordability</b>				
DH 2.1	<i>Increase supply of affordable rental housing through acquisition, new construction, and rehabilitation. <b>Rental Housing</b></i>	Units	292	1,250
	(HOME) Multifamily Housing Program - New Construction	Units	146	
	(HOME) Multifamily Housing Program - Rehabilitation	Units	146	
DH 2.2	<i>Increase low- and moderate-income persons' access to affordable, decent housing throughout the City of Houston. <b>Homebuyer Assistance</b></i>	Households	380	1,540
	(HOME) Housing Assistance Program Downpayment/Closing Cost Assistance	Households	160	
	(HOME) Houston HOPE Downpayment/Closing Cost Assistance	Households	30	
	(HOME) Housing Counseling for Homebuyer Assistance Program	Households	190	



## 2013 Annual Action Plan

Specific Objective #	Strategies & Objectives	Performance Measures	2013 Goals	5-Year Goals
DH 2.3	Support programs assisting persons with HIV/AIDS to secure housing and access to social services. <b>Public Services</b>	Households	2,096	19,740
	(HOPWA) Provide Tenant-Based Rental Assistance to persons living with HIV/AIDS	Households	288	
	(HOPWA) Provide Rent, Mortgage, and Utilities Assistance for person living with or affected by HIV/AIDS	Households	1,000	
	(HOPWA) Provide Permanent and Transitional Facility-Based Housing units for persons living with or affected by HIV/AIDS	Households	208	
	(HOPWA) Provide supportive services to persons living with or affected by HIV/AIDS	Households	500	
	(HOPWA) Housing Information and Referral	Households	100	
DH 2.4	Increase access to housing services to prevent homelessness. <b>Public Services</b>	Persons	150	11,147
	(Emergency Solutions Grant) Fund housing relocation and stabilization services - Homelessness Prevention	Persons	75	
	(Emergency Solutions Grant) Fund housing relocation and stabilization services - Rapid Re-housing	Persons	75	
<b>Suitable Living Environment - Availability/Accessibility</b>				
SL 1.1	<i>Improve the availability and accessibility of youth services to prevent juvenile delinquency. <b>Public Services</b></i>	Persons	11,566	57,900
	(CDBG) Juvenile Delinquency Prevention Program - Child Care Council	Persons	2,000	
	(CDBG) Mayor's Afterschool Achievement Program, Parks and Recreations Department	Persons	800	
	(CDBG) Youth Enrichment Program, Parks and Recreations Department	Persons	8,766	
SL 1.2	Increase access to affordable health care and health services for extremely low- and low-income individuals. <b>Public Services</b>	Persons	3,290	15,824
	(CDBG) Chronic Disease Prevention Program - HDHHS	Persons	200	
	(CDBG) Community-based Mental Health Program - HDHHS	Persons	150	
	(CDBG) Provide HIV/AIDS education, HIV/AIDS Education Program - HDHHS	Persons	2,940	
SL 1.3	Increase access to and availability of public services to low- and moderate-income persons. <b>Public Services</b>	Persons	7,250	49,314
	(CDBG) Bridge the technological and educational divide in low-income areas by increasing access to literacy and computer technology – HPL Mobile Express, Library Department	Persons	7,000	
	(CDBG) Increase formerly incarcerated individuals' knowledge of and accessibility to public services – HDHHS Re-Entry Program	Persons	125	
	(CDBG) Make child care more affordable for working low- and moderate-income families – Child Care Program, Child Care Council	Persons	125	
SL 1.4	Improve social services that support elderly and extremely elderly residents. <b>Public Services</b>	Persons	2,200	11,894
	(CDBG) Transportation and/or Meals Provided - Elderly Service Program, HDHHS	Persons	2,200	



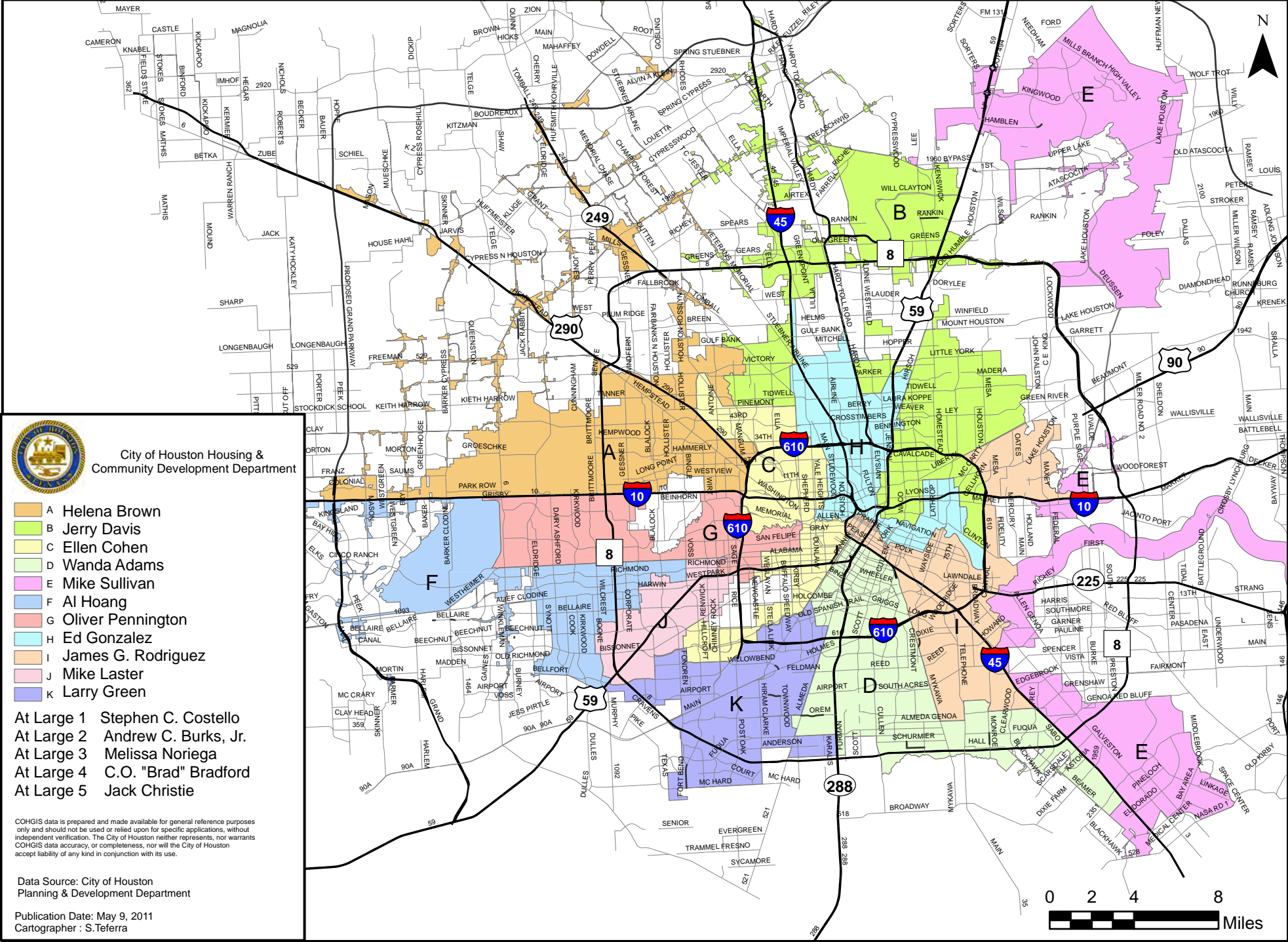
## 2013 Annual Action Plan

Specific Objective #	Strategies & Objectives	Performance Measures	2013 Goals	5-Year Goals
SL 1.6	Increase access to services to support the homeless population. Public Services	Persons	42,841	133,140
	(CDBG) SEARCH Engagement Services*	Persons	781	
	(CDBG) Project Access administered by Health Care for the Homeless – Houston*	Persons	1,560	
	(ESG & CDBG) Increase the efficiency and effectiveness of organizations serving homeless individuals – HMIS - Number of individuals' records maintained via HMIS	Persons	36,000	
	(Emergency Solutions Grant) Fund renovation, operation or services for residents of emergency shelter facilities - Emergency Shelter	Persons	4,500	
SL 1.7	Assist businesses to improve the availability of goods and/or services in low-income neighborhoods. Economic Development	Businesses	1	1
	(CDBG) Partner with agencies to provide incentives for businesses to locate or provide increased services in low-income neighborhoods.	Businesses	1	
<b>Suitable Living Environment - Sustainability</b>				
SL 3.1	Improve the condition of and construct new public facilities in existing neighborhoods. Municipal, Public, and Private Facilities	Facilities	9	30
	(CDBG) Construct and rehabilitate public facilities	Facilities	4	
	(CDBG) Construct and rehabilitate school or neighborhood-based parks	Facilities	5	
SL 3.2	Maintain the integrity of neighborhoods by supporting code enforcement and crime prevention activities in existing neighborhoods. Code Enforcement and Crime Prevention	Units	20,200	8,760
	(CDBG) Building Code Violations Legal Support - Actions to follow-up property inspections by conducting title searches	Units	200	
	(CDBG) Code Enforcement Site Visits - Department of Neighborhoods	Units	20,000	
<b>Economic Opportunity - Availability/Accessibility</b>				
EO 1.1	Provide access to job training and enrichment activities for persons with disabilities. Public Services	Persons	145	830
	(CDBG) H.E.A.R.T. - Educational Programs Inspiring Communities*	Persons	17	
	(CDBG) Village Learning Centers*	Persons	128	
EO 1.2	Provide job training and enrichment activities for low- and moderate-income persons. Public Services	Persons	320	892
	(CDBG) Workforce Development Program administered by Capital IDEA Houston*	Persons	89	
	(CDBG) Community Rehabilitative Services, Goodwill Industries*	Persons	231	
*These agencies were funded with 2012 CDBG funds. These agencies have a one-year contract period, ending in PY 2013.				



**Appendix # 4: Maps**

# City of Houston Council Districts



City of Houston Housing & Community Development Department

- A Helena Brown
- B Jerry Davis
- C Ellen Cohen
- D Wanda Adams
- E Mike Sullivan
- F Al Hoang
- G Oliver Pennington
- H Ed Gonzalez
- I James G. Rodriguez
- J Mike Laster
- K Larry Green

- At Large 1 Stephen C. Costello
- At Large 2 Andrew C. Burks, Jr.
- At Large 3 Melissa Noriega
- At Large 4 C.O. "Brad" Bradford
- At Large 5 Jack Christie

COHGIS data is prepared and made available for general reference purposes only and should not be used or relied upon for specific applications, without independent verification. The City of Houston neither represents, nor warrants COHGIS data accuracy, or completeness, nor will the City of Houston accept liability of any kind in conjunction with its use.

Data Source: City of Houston Planning & Development Department

Publication Date: May 9, 2011  
Cartographer : S.Teferra



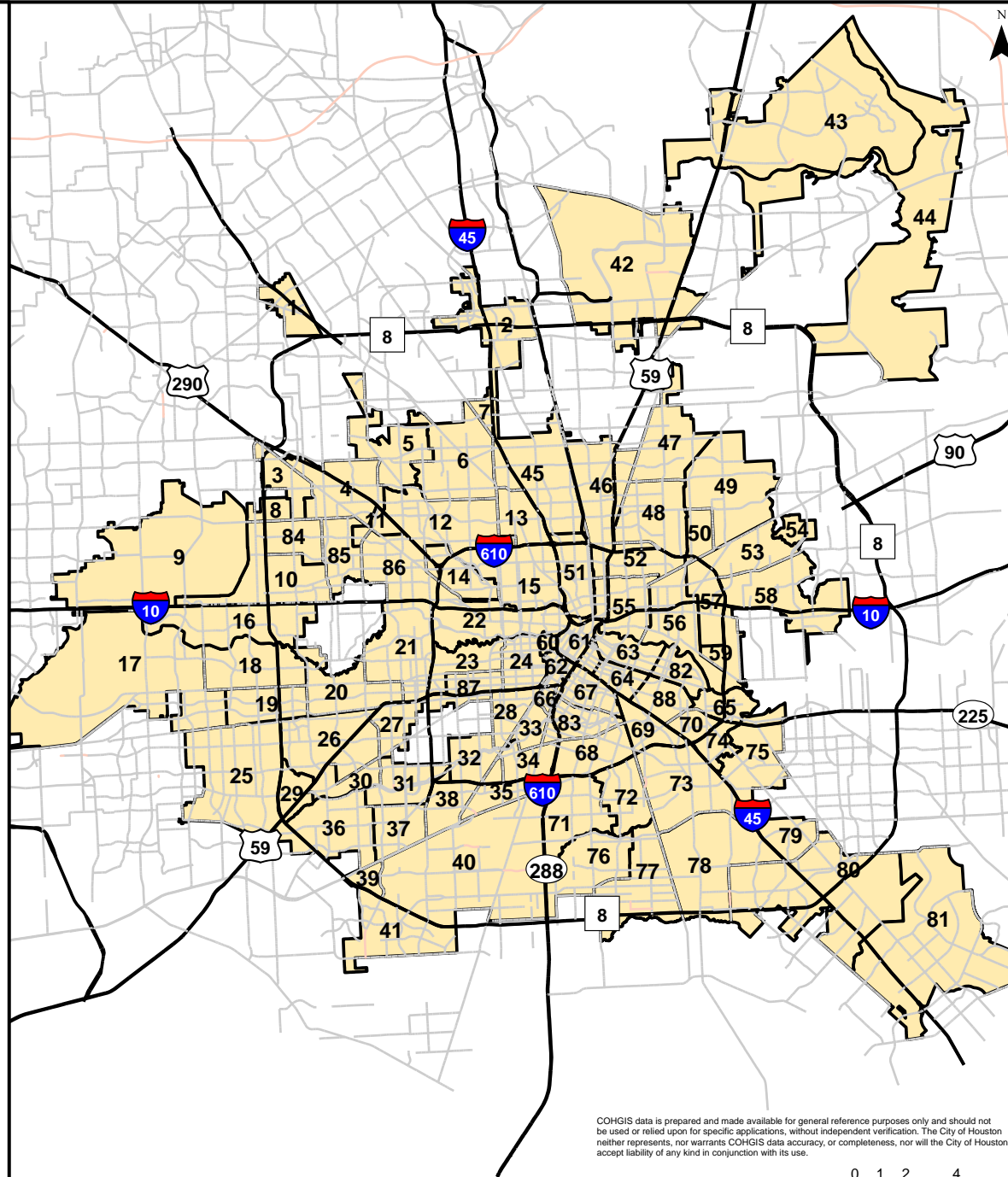
# Super Neighborhoods in City of Houston

- 1 Willowbrook
- 2 Greater Greenspoint
- 3 Carverdale
- 4 Fairbank
- 5 Greater Inwood
- 6 Acres home
- 7 Hidden Valley
- 8 Westbranch
- 9 Addicks Park Ten
- 10 Spring Branch West
- 11 Langwood
- 12 Oak Forest / Garden Oaks
- 13 Independence Heights
- 14 Lazy Brook / Timbergrove
- 15 Greater Heights
- 16 Memorial
- 17 Eldridge / West Oaks
- 18 Briarforest Area
- 19 Westchase
- 20 Woodlake / Briarmeadow
- 21 Greater Uptown
- 22 Washington Avenue / Memorial
- 23 Afton Oaks / River Oaks Area
- 24 Neartown - Montrose
- 25 Alief
- 26 Sharpstown
- 27 Gulfton
- 28 University Place
- 29 Westwood
- 30 Braeburn
- 31 Myerland Area
- 32 Braeswood Place
- 33 Medical Center Area
- 34 Astrodome Area
- 35 South Main
- 36 Greater Fondren SW
- 37 Westbury
- 38 Willowmeadows / Willowbend Area
- 39 Fondren Gardens
- 40 Central Southwest
- 41 Fort Bend / Houston
- 42 IAH / Airport
- 43 Kingwood Area
- 44 Lake Houston

 Super Neighborhoods

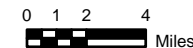
Data Source: COH Planning & Development. Department

Publication Date: May 2004



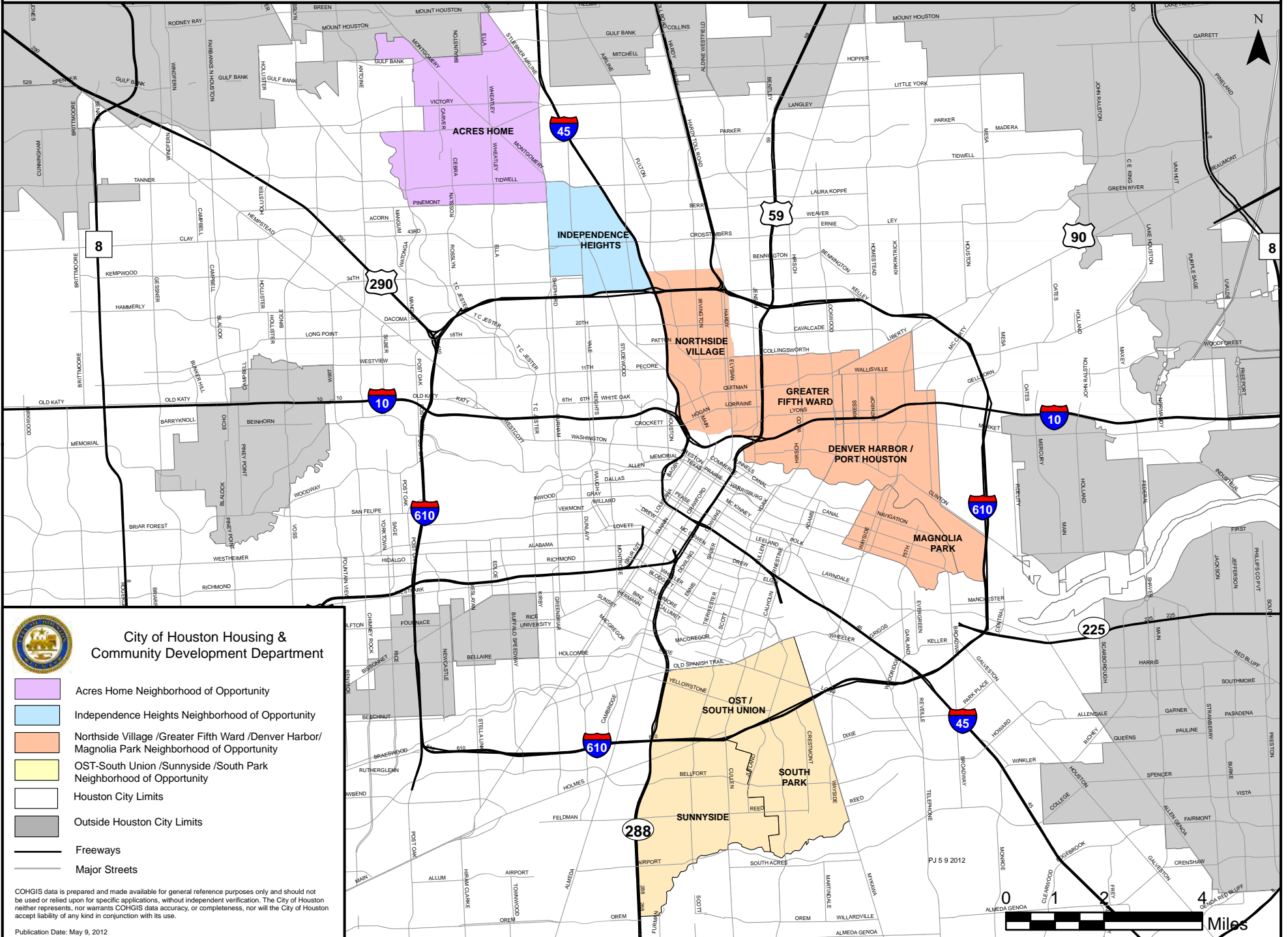
- 45 Northside / Northline
- 46 Eastex / Jensen Area
- 47 East Little York / Homestead
- 48 Trinity / Houston Gardens
- 49 East Houston
- 50 Settegast
- 51 Northside
- 52 Kashmere Gardens
- 53 El Dorado / Oates Prairie
- 54 Hunterwood
- 55 Greater Fifth Ward
- 56 Denver Harbor / Port Houston
- 57 Pleasantville Area
- 58 Northshore
- 59 Clinton Park Tri-Community
- 60 Fourth Ward
- 61 Downtown
- 62 Midtown
- 63 Second ward
- 64 Greater Eastwood
- 65 Harrisburg / Manchester
- 66 Binz
- 67 Greater Third Ward
- 68 OST / South Union
- 69 Gulfway / Pine Valley
- 70 Pecan Park
- 71 Sunnyside
- 72 South Park
- 73 Golfcrest / Belfort / Reveille
- 74 Park Place
- 75 Meadow Brook / Allendale
- 76 South Acres / Crestmont Park
- 77 Minnetex
- 78 Greater Hobby Area
- 79 Edgebrook Area
- 80 South Belt / Ellington
- 81 Clear Lake
- 82 Magnolia Park
- 83 Macgregor
- 84 Spring Shadows
- 85 Spring Branch Central
- 86 Spring Branch East
- 87 Greenway / Upper Kirby Area
- 88 Lawndale / Wayside

COHGIS data is prepared and made available for general reference purposes only and should not be used or relied upon for specific applications, without independent verification. The City of Houston neither represents, nor warrants COHGIS data accuracy, or completeness, nor will the City of Houston accept liability of any kind in conjunction with its use.



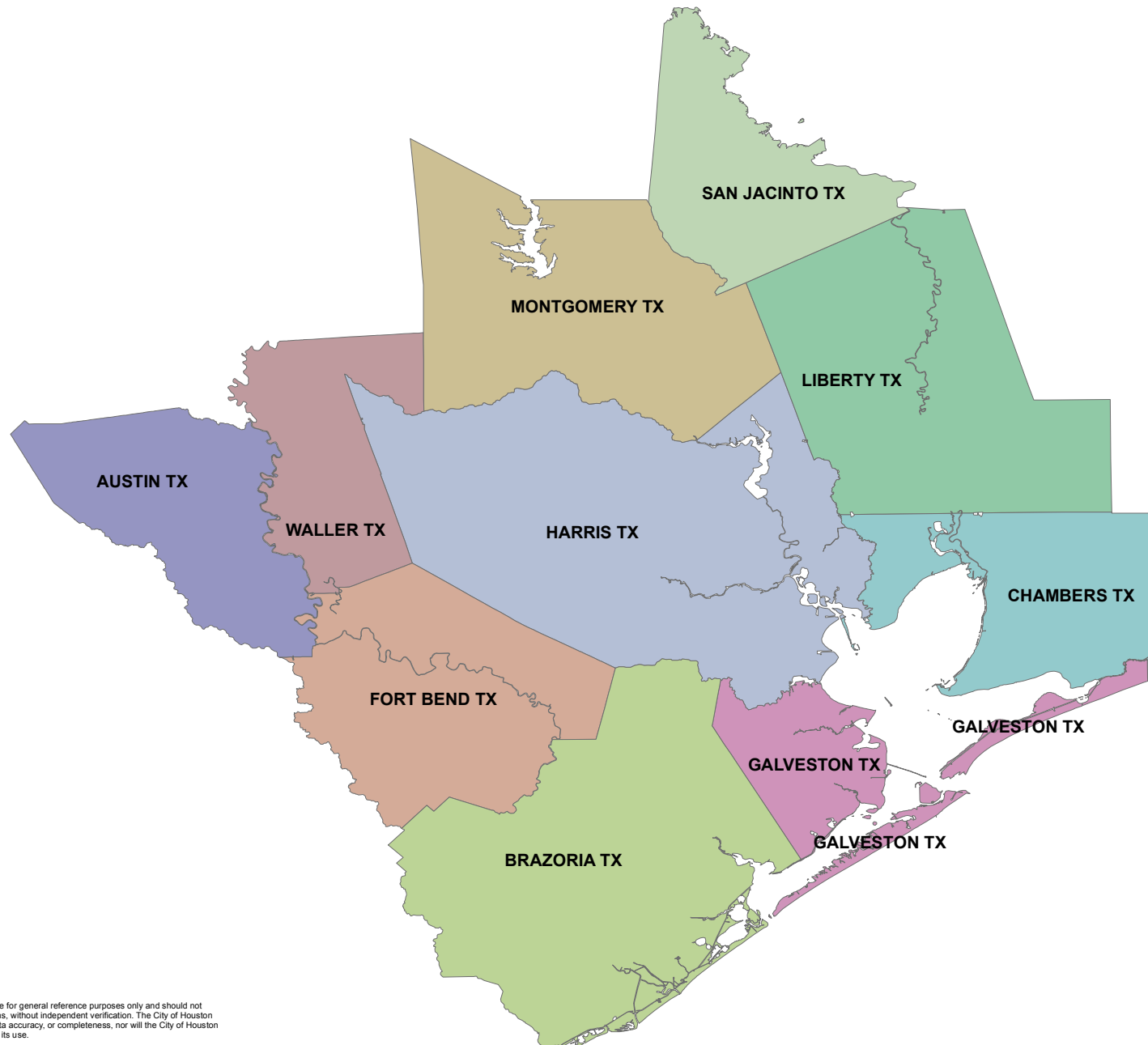


# Neighborhoods of Opportunity for Disaster Recovery Round II



COHGIS data is prepared and made available for general reference purposes only and should not be used or relied upon for specific applications, without independent verification. The City of Houston neither represents, nor warrants COHGIS data accuracy, or completeness, nor will the City of Houston accept liability of any kind in conjunction with its use.

# HOPWA Eligible Metropolitan Statistical Areas



COHGIS data is prepared and made available for general reference purposes only and should not be used or relied upon for specific applications, without independent verification. The City of Houston neither represents, nor warrants COHGIS data accuracy, or completeness, nor will the City of Houston accept liability of any kind in conjunction with its use.

Publication Date: 10/14/2003

# Areas for Community Reinvestment



## City of Houston Housing & Community Development Department

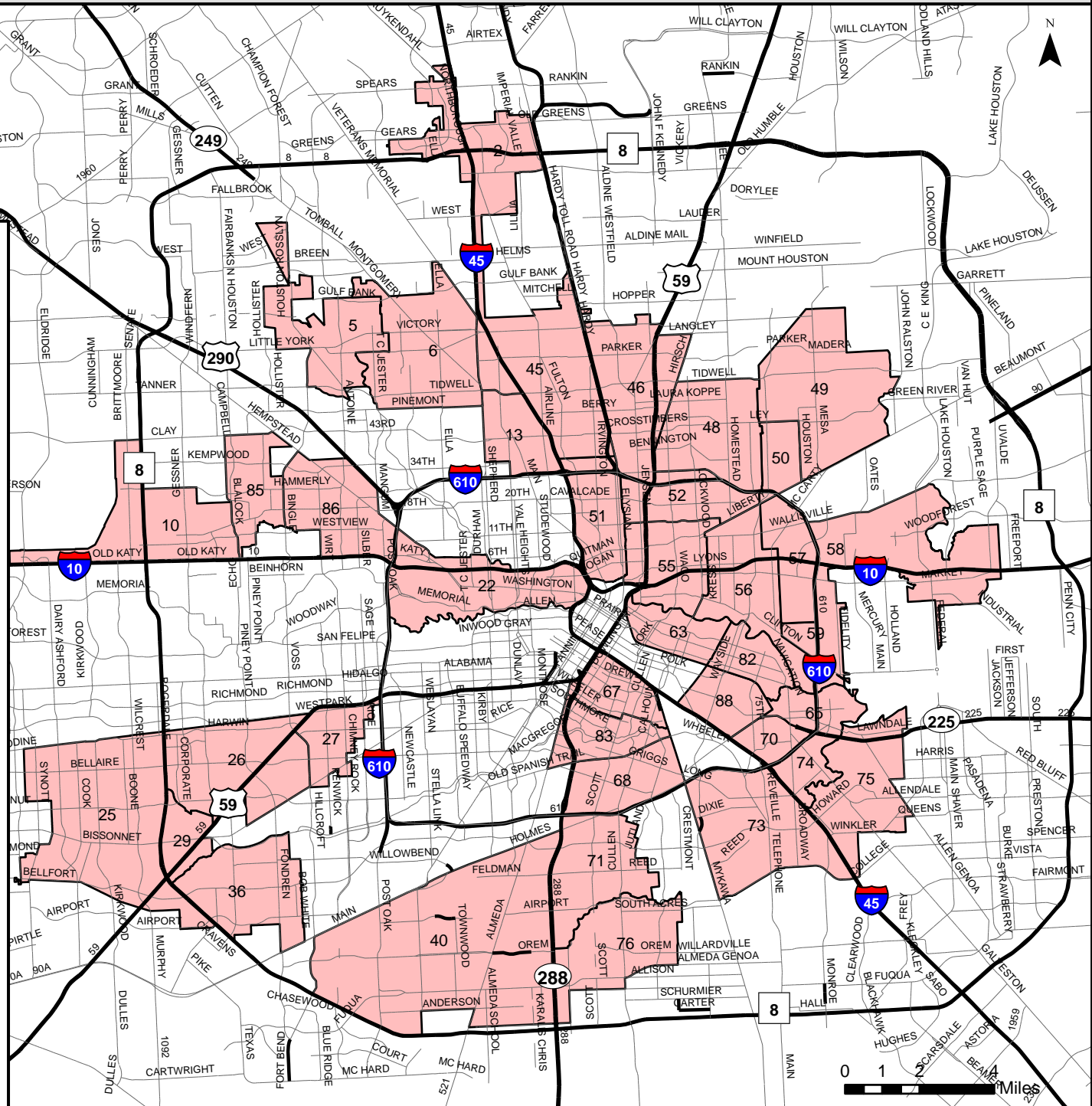
### HCDD Areas for Community Reinvestment

- 2 Greater Greenspoint
- 5 Greater Inwood
- 6 Acres Home
- 10 Spring Branch West
- 13 Independence Heights
- 22 Washington Ave Coal/Memorial Pk
- 25 Alief
- 26 Sharpstown
- 27 Gulfton
- 29 Westwood
- 36 Greater Fondren Southwest
- 40 Central Southwest
- 45 Northside/Northline
- 46 Eastex - Jensen Area
- 48 Trinity / Houston Gardens
- 49 East Houston
- 50 Settegast
- 51 Northside Village
- 52 Kashmere Gardens
- 55 Greater Fifth Ward
- 56 Denver Harbor / Port Houston
- 57 Pleasantville Area
- 58 Northshore
- 59 Clinton Park Tri-Community
- 63 Second Ward
- 65 Harrisburg / Manchester
- 67 Greater Third Ward
- 68 Greater Ost / South Union
- 70 Pecan Park
- 71 Sunnyside
- 73 Golfcrest / Belfort / Reveille
- 74 Park Place
- 75 Meadowbrook / Allendale
- 76 South Acres / Crestmont Park
- 82 Magnolia Park
- 83 Macgregor
- 85 Spring Branch Central
- 86 Spring Branch East
- 88 Lawndale/Wayside

HCDD Areas for Community Reinvestment

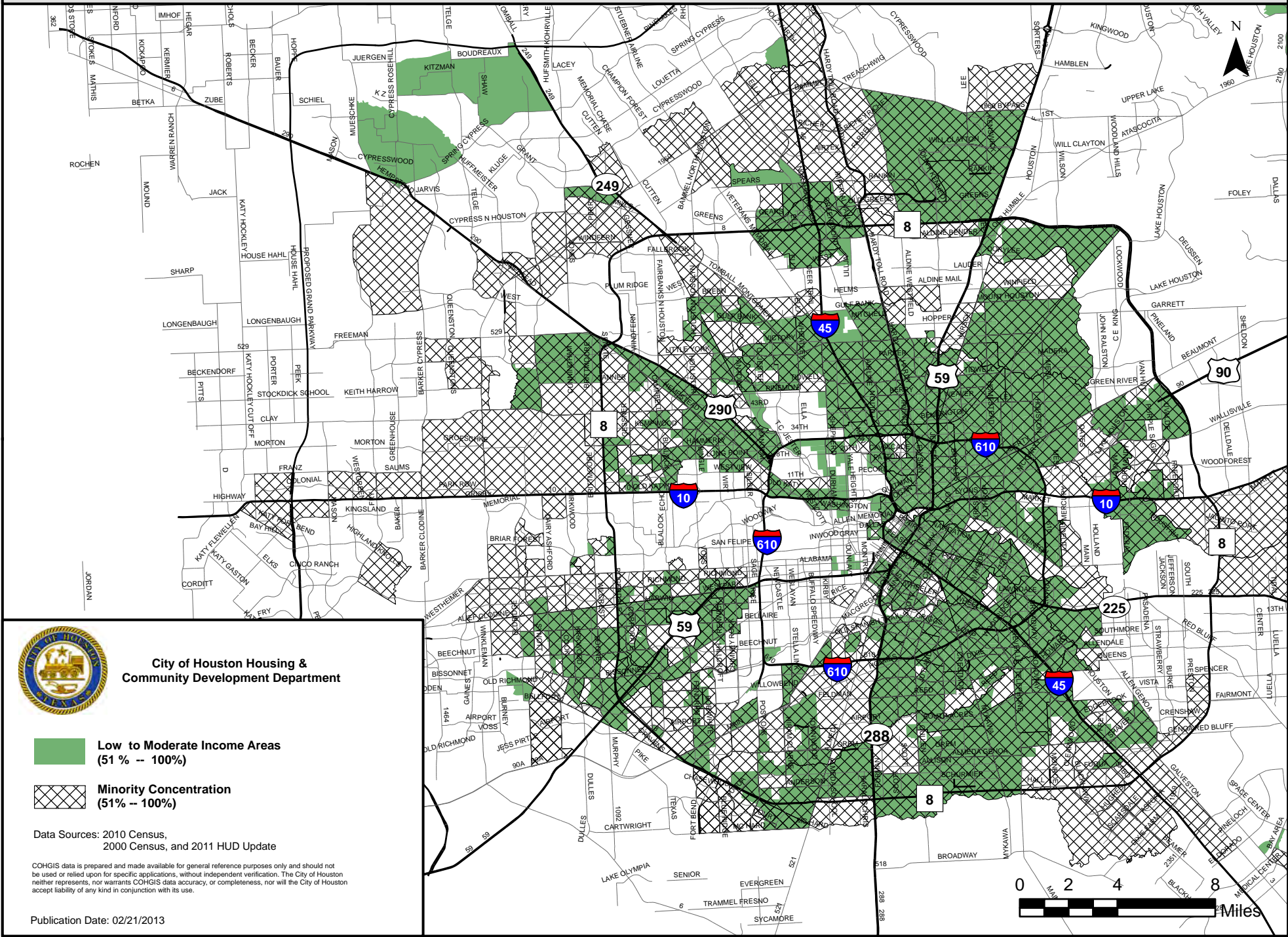
COHGIS data is prepared and made available for general reference purposes only and should not be used or relied upon for specific applications, without independent verification. The City of Houston neither represents, nor warrants COHGIS data accuracy, or completeness, nor will the City of Houston accept liability of any kind in conjunction with its use.

Publication Date: 12/05/2012



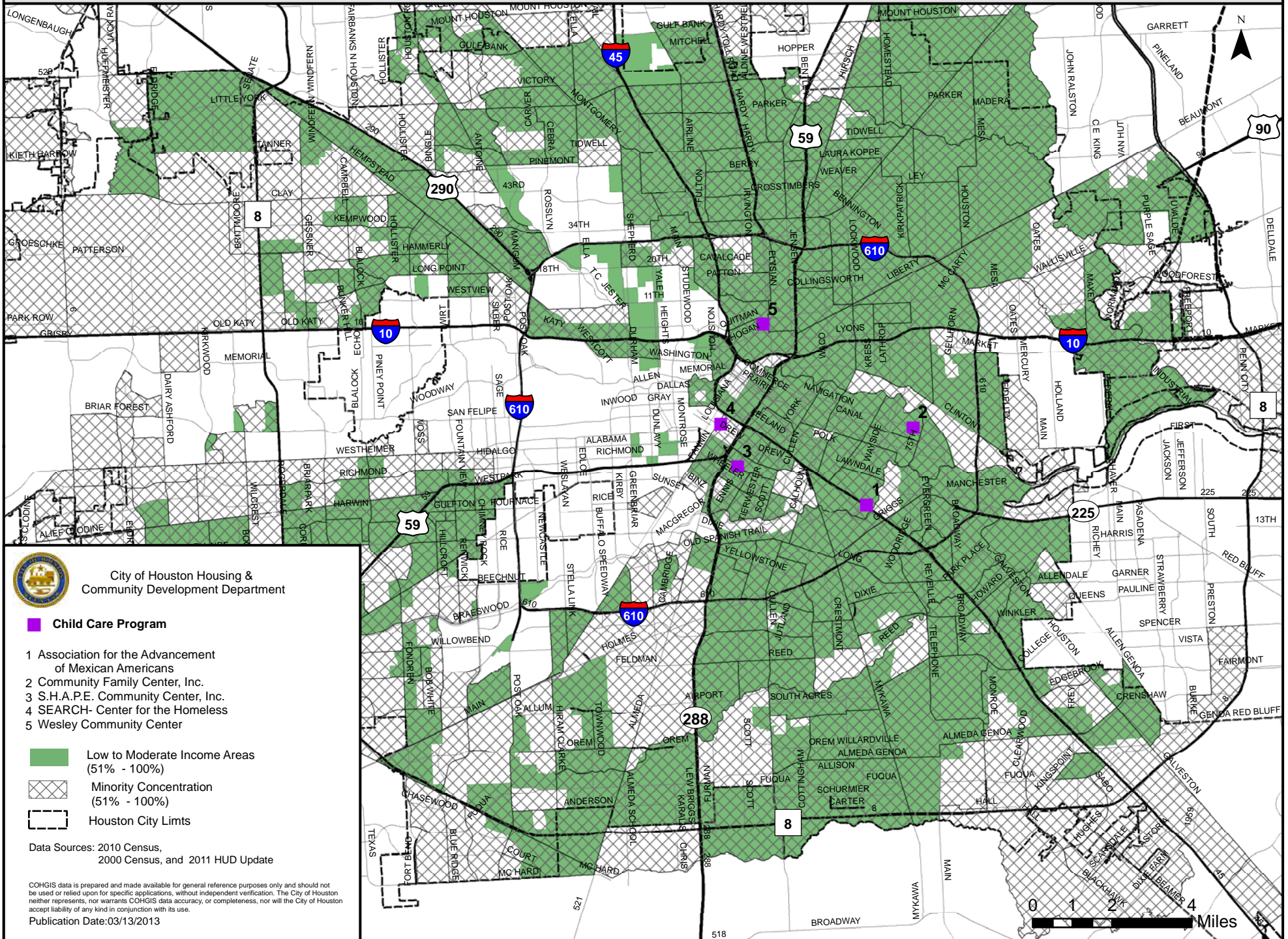


# City of Houston Minority Concentration in Low to Moderate Income Areas



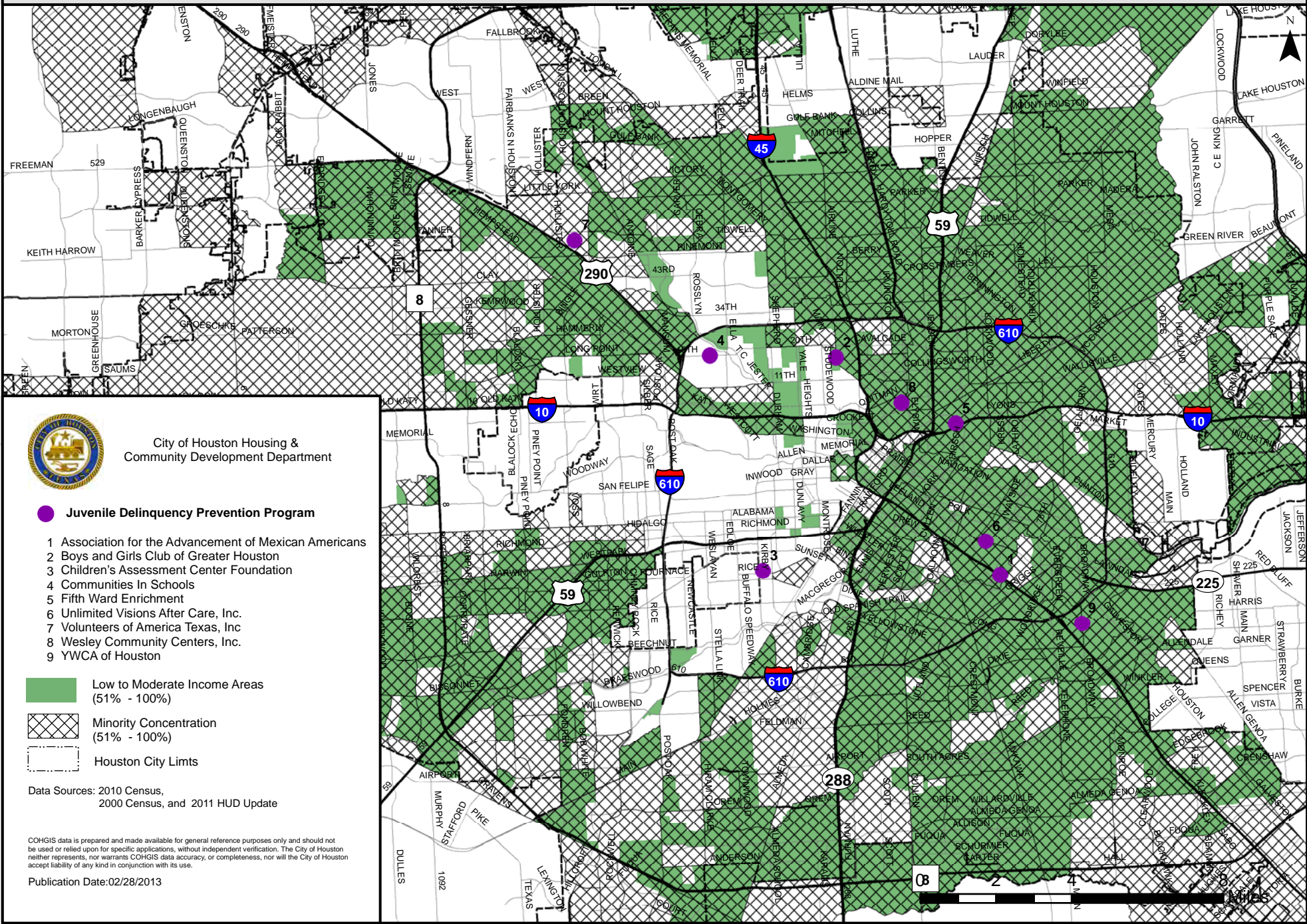


# Child Care Program - CDBG Program Year 2013 - 2014





# Juvenile Delinquency Prevention Program - CDBG Program Year 2013 - 2014



City of Houston Housing & Community Development Department

**Juvenile Delinquency Prevention Program**

- 1 Association for the Advancement of Mexican Americans
- 2 Boys and Girls Club of Greater Houston
- 3 Children's Assessment Center Foundation
- 4 Communities In Schools
- 5 Fifth Ward Enrichment
- 6 Unlimited Visions After Care, Inc.
- 7 Volunteers of America Texas, Inc
- 8 Wesley Community Centers, Inc.
- 9 YWCA of Houston

Low to Moderate Income Areas (51% - 100%)

Minority Concentration (51% - 100%)

Houston City Limits

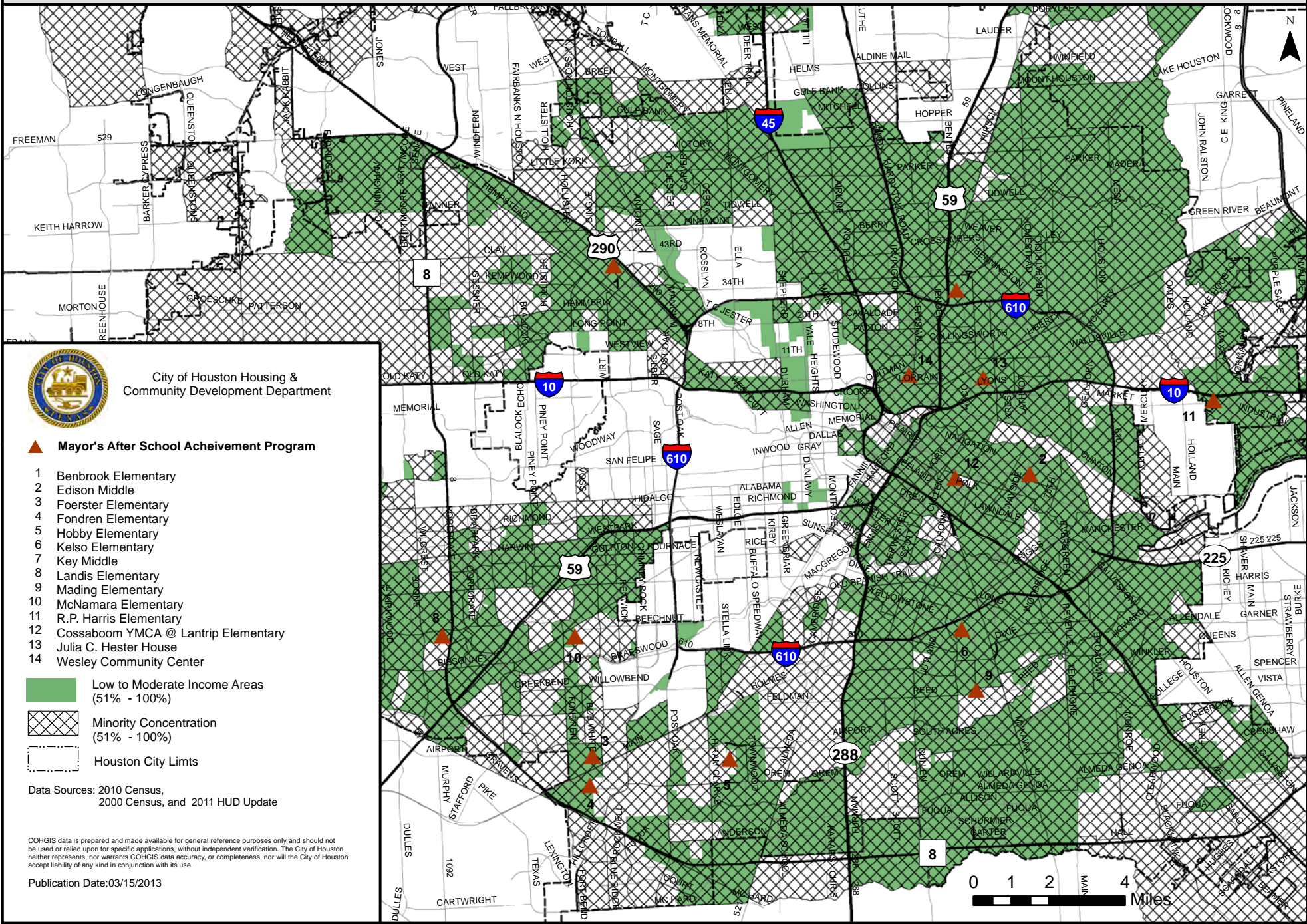
Data Sources: 2010 Census, 2000 Census, and 2011 HUD Update

COHGIS data is prepared and made available for general reference purposes only and should not be used or relied upon for specific applications, without independent verification. The City of Houston neither represents, nor warrants COHGIS data accuracy, or completeness, nor will the City of Houston accept liability of any kind in conjunction with its use.

Publication Date: 02/28/2013



# Mayor's After School Achievement Program - CDBG Program Year 2012 - 2013



City of Houston Housing & Community Development Department

**▲ Mayor's After School Achievement Program**

- 1 Benbrook Elementary
- 2 Edison Middle
- 3 Foerster Elementary
- 4 Fondren Elementary
- 5 Hobby Elementary
- 6 Kelso Elementary
- 7 Key Middle
- 8 Landis Elementary
- 9 Mading Elementary
- 10 McNamara Elementary
- 11 R.P. Harris Elementary
- 12 Cossaboom YMCA @ Lantrip Elementary
- 13 Julia C. Hester House
- 14 Wesley Community Center

Low to Moderate Income Areas (51% - 100%)

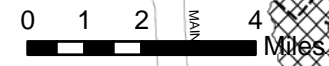
Minority Concentration (51% - 100%)

Houston City Limits

Data Sources: 2010 Census, 2000 Census, and 2011 HUD Update

COHGIS data is prepared and made available for general reference purposes only and should not be used or relied upon for specific applications, without independent verification. The City of Houston neither represents, nor warrants COHGIS data accuracy, or completeness, nor will the City of Houston accept liability of any kind in conjunction with its use.

Publication Date: 03/15/2013





# Youth Enrichment Program - CDBG Program Year 2012- 2013



City of Houston Housing & Community Development Department

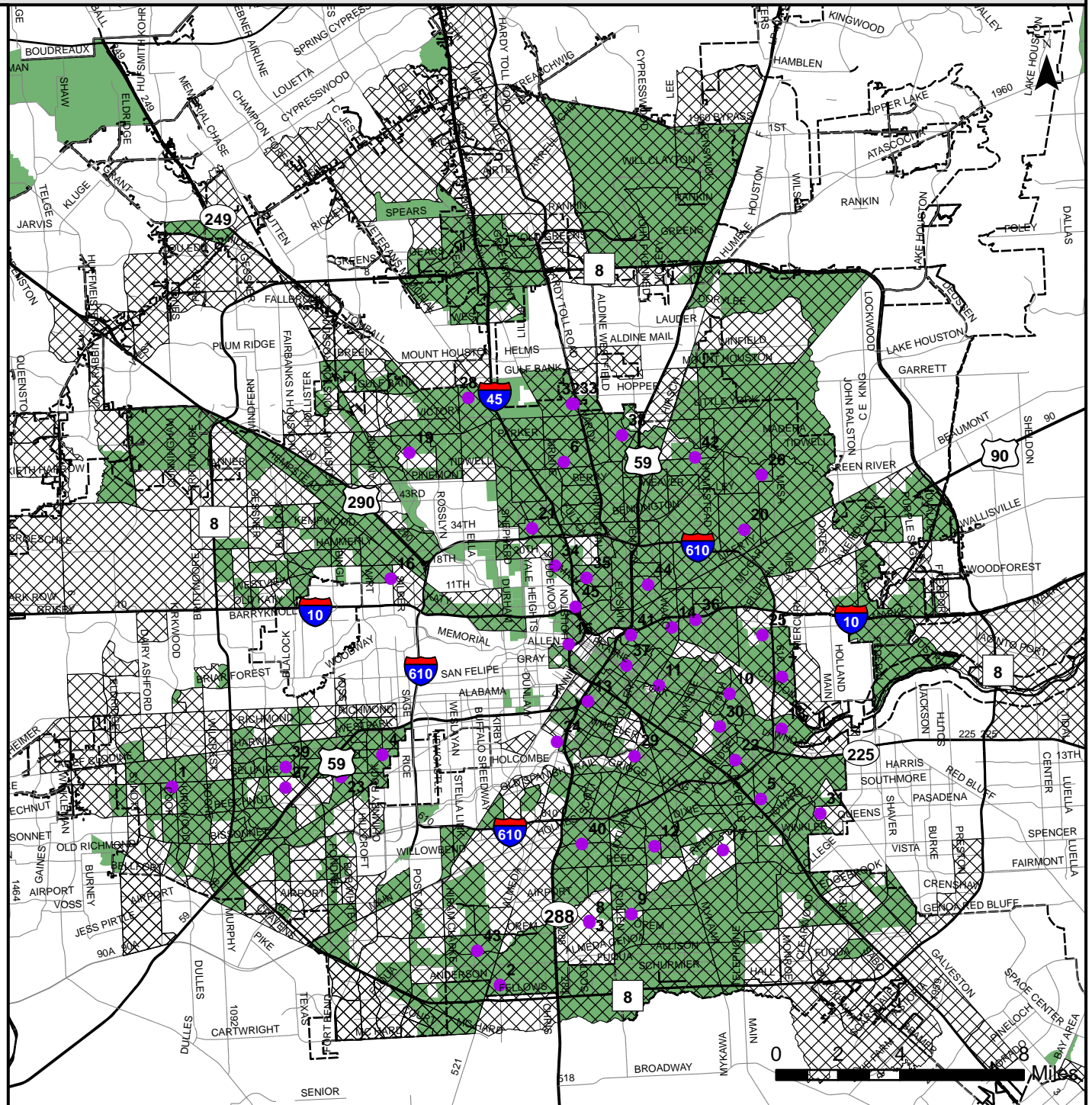
- 1 Alief
- 2 Almeda
- 3 Bessie Swindle
- 4 Burnett Bayland
- 5 Charlton Park
- 6 Clark
- 7 Clinton Park
- 8 Cloverland
- 9 Crestmont
- 10 Dezavala
- 11 Eastwood
- 12 Edgewood
- 13 Emancipation
- 14 Finnigan
- 15 Fondre
- 16 Freed
- 17 Garden Villas
- 18 Hartman
- 19 Highland
- 20 Hobart Taylor
- 21 Independence Heights
- 22 Ingrando
- 23 Jane Long
- 24 Judson Robinson Jr.
- 25 Judson W. Robinson
- 26 Lakewood
- 27 Lansdale
- 28 Lincoln
- 29 MacGregor
- 30 Mason
- 31 Meadowcreek
- 32 Melrose
- 33 Melrose
- 34 Montie Beach
- 35 Moody
- 36 Selena/Denver Harbor
- 37 Settegast
- 38 Shady Lane
- 39 Sharpstown
- 40 Sunnyside
- 41 Swiney
- 42 Tidwell
- 43 Townwood
- 44 Tuffly
- 45 Woodland

- Youth Enrichment Program
- Low to Moderate Income Areas (51% - 100%)
- Minority Concentration (51% - 100%)
- Houston City Limits

Data Sources: 2010 Census, 2000 Census, and 2011 HUD Update

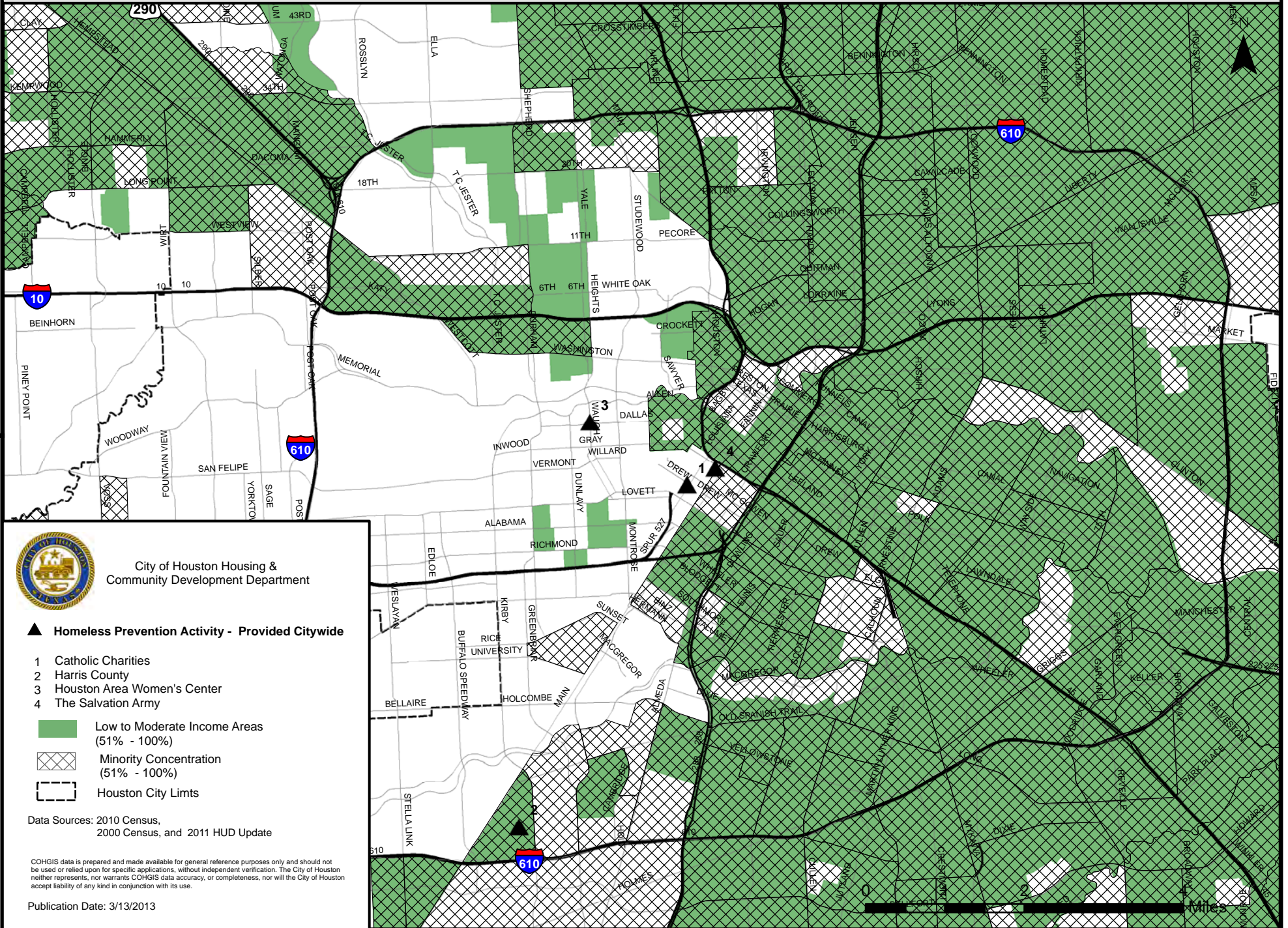
COHGIS data is prepared and made available for general reference purposes only and should not be used or relied upon for specific applications, without independent verification. The City of Houston neither represents, nor warrants COHGIS data accuracy, or completeness, nor will the City of Houston accept liability of any kind in conjunction with its use.

Publication Date: 03/15/2013





# Homeless Prevention Activity - ESG Program Year 2013 - 2014



City of Houston Housing & Community Development Department

**▲ Homeless Prevention Activity - Provided Citywide**

- 1 Catholic Charities
- 2 Harris County
- 3 Houston Area Women's Center
- 4 The Salvation Army

- Low to Moderate Income Areas (51% - 100%)
- Minority Concentration (51% - 100%)
- Houston City Limits

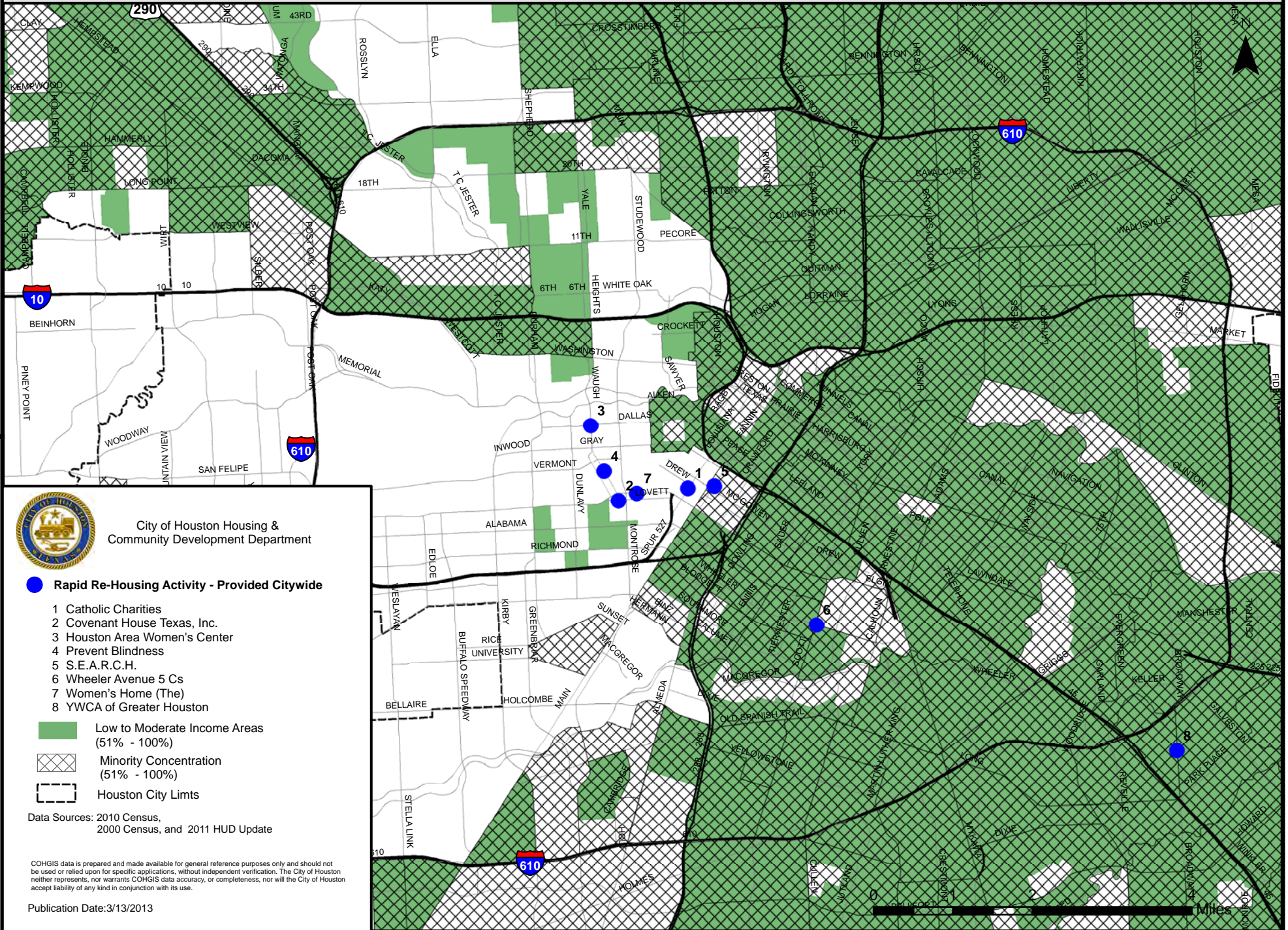
Data Sources: 2010 Census, 2000 Census, and 2011 HUD Update

COHGIS data is prepared and made available for general reference purposes only and should not be used or relied upon for specific applications, without independent verification. The City of Houston neither represents, nor warrants COHGIS data accuracy, or completeness, nor will the City of Houston accept liability of any kind in conjunction with its use.

Publication Date: 3/13/2013



# Rapid Re-Housing Activity - ESG Program Year 2013 - 2014



City of Houston Housing & Community Development Department

**● Rapid Re-Housing Activity - Provided Citywide**

- 1 Catholic Charities
- 2 Covenant House Texas, Inc.
- 3 Houston Area Women's Center
- 4 Prevent Blindness
- 5 S.E.A.R.C.H.
- 6 Wheeler Avenue 5 Cs
- 7 Women's Home (The)
- 8 YWCA of Greater Houston

- Low to Moderate Income Areas (51% - 100%)
- Minority Concentration (51% - 100%)
- Houston City Limits

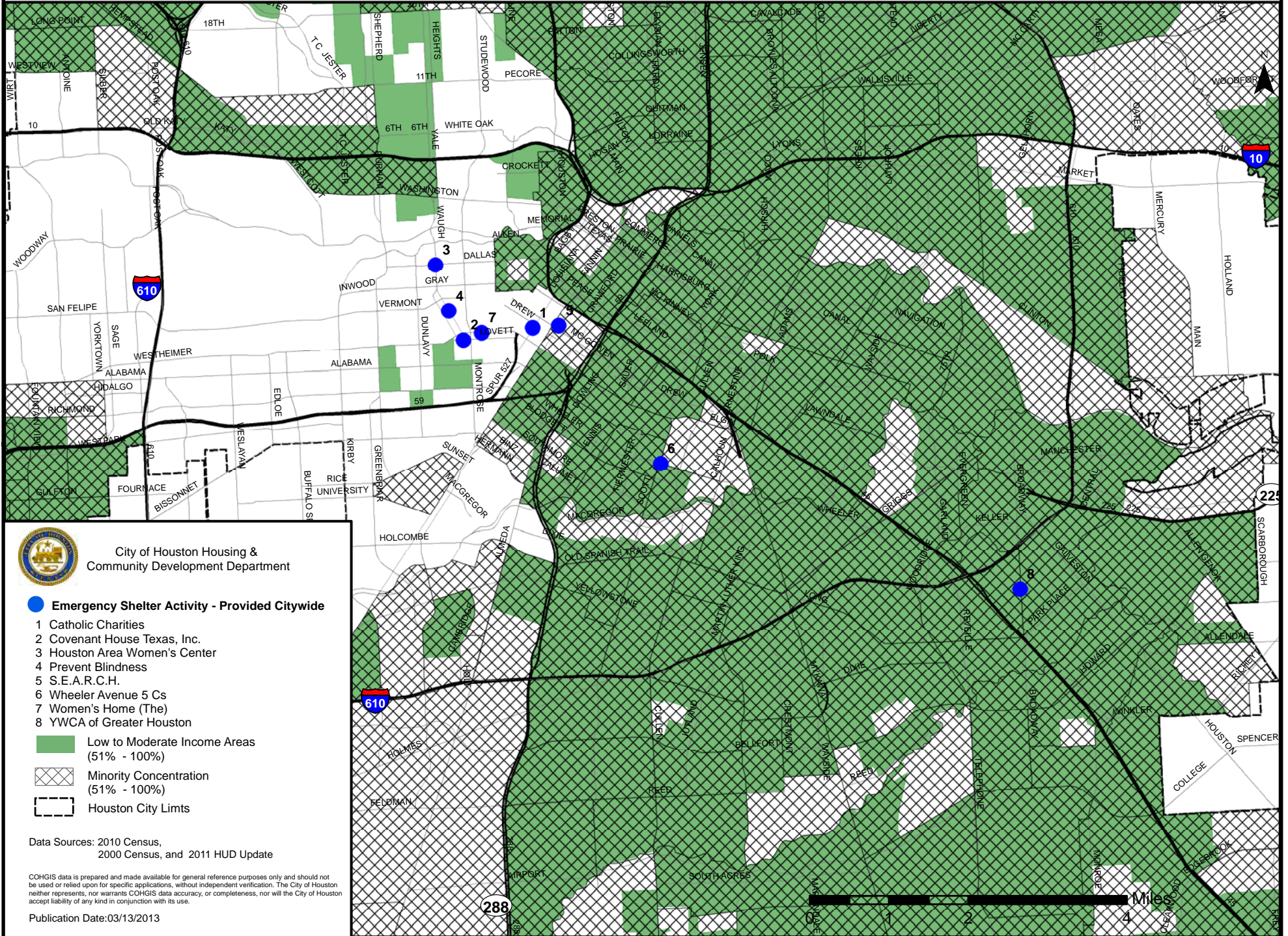
Data Sources: 2010 Census, 2000 Census, and 2011 HUD Update

COHGIS data is prepared and made available for general reference purposes only and should not be used or relied upon for specific applications, without independent verification. The City of Houston neither represents, nor warrants COHGIS data accuracy, or completeness, nor will the City of Houston accept liability of any kind in conjunction with its use.

Publication Date: 3/13/2013



# Emergency Shelter Activity - ESG Program Year 2013 - 2014



City of Houston Housing & Community Development Department

**Emergency Shelter Activity - Provided Citywide**

- 1 Catholic Charities
- 2 Covenant House Texas, Inc.
- 3 Houston Area Women's Center
- 4 Prevent Blindness
- 5 S.E.A.R.C.H.
- 6 Wheeler Avenue 5 Cs
- 7 Women's Home (The)
- 8 YWCA of Greater Houston

- Low to Moderate Income Areas (51% - 100%)
- Minority Concentration (51% - 100%)
- Houston City Limits

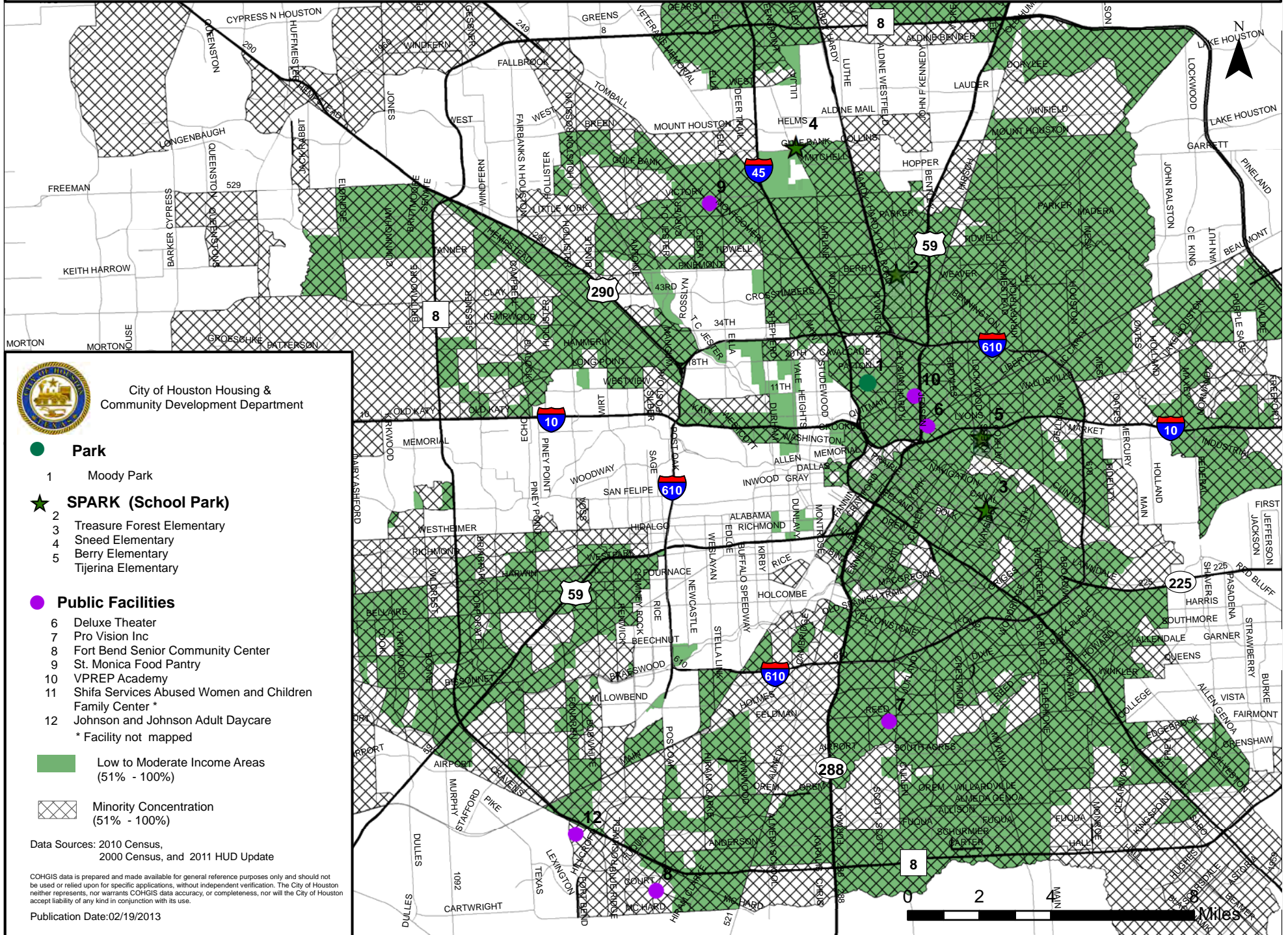
Data Sources: 2010 Census, 2000 Census, and 2011 HUD Update

COHGIS data is prepared and made available for general reference purposes only and should not be used or relied upon for specific applications, without independent verification. The City of Houston neither represents, nor warrants COHGIS data accuracy, or completeness, nor will the City of Houston accept liability of any kind in conjunction with its use.

Publication Date: 03/13/2013

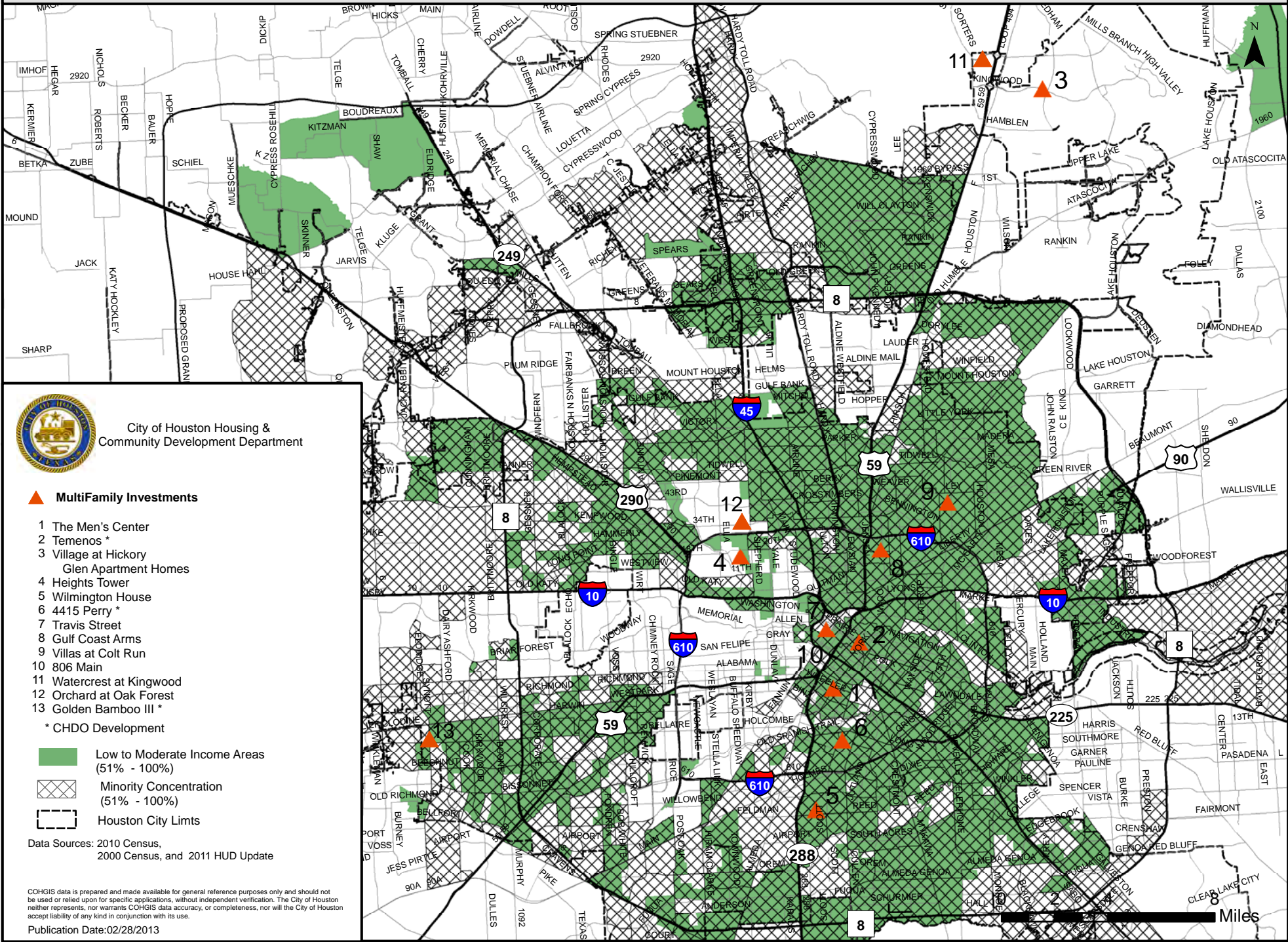


# Municipal, Public and Private Facilities Investments Program Year 2013 - 2014





# Multifamily Housing Investments - CDBG & HOME Program Year 2013 - 2014



City of Houston Housing & Community Development Department

**▲ MultiFamily Investments**

- 1 The Men's Center
- 2 Temenos \*
- 3 Village at Hickory  
Glen Apartment Homes
- 4 Heights Tower
- 5 Wilmington House
- 6 4415 Perry \*
- 7 Travis Street
- 8 Gulf Coast Arms
- 9 Villas at Colt Run
- 10 806 Main
- 11 Watercrest at Kingwood
- 12 Orchard at Oak Forest
- 13 Golden Bamboo III \*

\* CHDO Development

- Low to Moderate Income Areas (51% - 100%)
- Minority Concentration (51% - 100%)
- Houston City Limits

Data Sources: 2010 Census, 2000 Census, and 2011 HUD Update

COHGIS data is prepared and made available for general reference purposes only and should not be used or relied upon for specific applications, without independent verification. The City of Houston neither represents, nor warrants COHGIS data accuracy, or completeness, nor will the City of Houston accept liability of any kind in conjunction with its use.

Publication Date: 02/28/2013



**Appendix # 5: Grant Applications – SF-424s**

FC 175272  
2013-0353

OMB Number: 4040-0004  
Expiration Date: 03/31/2012

Application for Federal Assistance SF-424								
<b>* 1. Type of Submission:</b> <input type="checkbox"/> Preapplication <input type="checkbox"/> Application <input checked="" type="checkbox"/> Changed/Corrected Application			<b>* 2. Type of Application:</b> <input type="checkbox"/> New <input type="checkbox"/> Continuation <input checked="" type="checkbox"/> Revision			<b>* If Revision, select appropriate letter(s):</b> A. Increase award  <b>* Other (Specify):</b> 		
<b>* 3. Date Received:</b> 			<b>4. Applicant Identifier:</b> CDBG - B13-MC-48-0018					
<b>5a. Federal Entity Identifier:</b> 			<b>* 5b. Federal Award Identifier:</b> TX-W20100430-0003-50					
<b>State Use Only:</b>								
<b>6. Date Received by State:</b> 		<b>7. State Application Identifier:</b> 						
<b>8. APPLICANT INFORMATION:</b>								
<b>* a. Legal Name:</b> City of Houston								
<b>* b. Employer/Taxpayer Identification Number (EIN/TIN):</b> 746001164			<b>* c. Organizational DUNS:</b> 832431985					
<b>d. Address:</b>								
<b>* Street1:</b> 601 Sawyer								
<b>Street2:</b> P.O. Box 1562								
<b>* City:</b> Houston								
<b>County/Parish:</b>								
<b>* State:</b> Texas USA: UNITED STATES								
<b>Province:</b>								
<b>* Country:</b>								
<b>* Zip / Postal Code:</b> 77251								
<b>e. Organizational Unit:</b>								
<b>Department Name:</b> Housing and Community Development Department			<b>Division Name:</b> 					
<b>f. Name and contact information of person to be contacted on matters involving this application:</b>								
<b>Prefix:</b>		<b>* First Name:</b> Neal						
<b>Middle Name:</b>								
<b>* Last Name:</b> Rackleff								
<b>Suffix:</b>								
<b>Title:</b> Director								
<b>Organizational Affiliation:</b>								
<b>* Telephone Number:</b> 713-868-8305			<b>Fax Number:</b>					
<b>* Email:</b> Neal.Rackleff@houstontx.gov								

**Application for Federal Assistance SF-424**

**9. Type of Applicant 1: Select Applicant Type:**

Municipal

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\* Other (specify):

**\* 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

**11. Catalog of Federal Domestic Assistance Number:**

14.218

CFDA Title:

Community Development Block Grant

**\* 12. Funding Opportunity Number:**

\* Title:

**13. Competition Identification Number:**

Title:

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

City of Houston

Add Attachment

Delete Attachment

View Attachment

**\* 15. Descriptive Title of Applicant's Project:**

CDBG Grant Funds - PY 2013  
Public services, public facilities and improvement, housing repair, relocation, code enforcement, lead based paint, and economic development

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

If "Yes", provide explanation and attach  
**Application for Federal Assistance SF-424**

**16. Congressional Districts Of:**

\* a. Applicant  \* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

**17. Proposed Project:**

\* a. Start Date:  \* b. End Date:

**18. Estimated Funding (\$):**

* a. Federal	<input type="text" value="\$23,714,902"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text" value="\$95,056"/>
* g. TOTAL	<input type="text" value="\$23,809,958"/>

**\* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372.

**\* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes  No

**21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

\*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

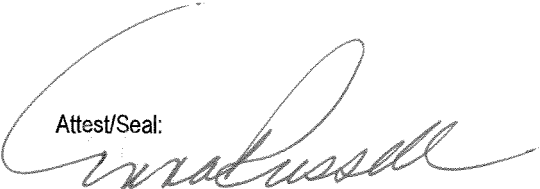
**Authorized Representative:**

Prefix:  \* First Name:   
 Middle Name:   
 \* Last Name:   
 Suffix:   
 \* Title:   
 \* Telephone Number:  Fax Number:   
 \* Email:   
 \* Signature of Authorized Representative:  \* Date Signed:

*Annise D. Parker*  
 Mayor, Houston, TX



Attest/Seal:

  
\_\_\_\_\_

City Secretary

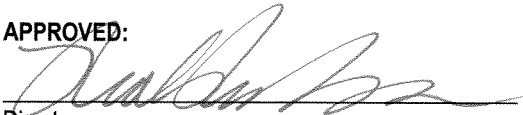
Countersigned:

  
\_\_\_\_\_

City Controller

DATE OF COUNTERSIGNATURE: 7-3, 2013

**APPROVED:**

  
\_\_\_\_\_

Director

Housing and Community Development Department

**APPROVED AS TO FORM:**

  
\_\_\_\_\_

Senior City Attorney

## CDBG Budget Page

CDBG Funds	Allocation (FY 2014)
<b>Sources</b>	
CDBG Grant Award	\$ 23,714,902
Estimated Program Income	\$ 95,056
<b>CDBG Funding</b>	<b>\$ 23,809,958</b>
<b>Uses</b>	
Program Administration*	\$ 4,761,991
Public Services**	\$ 3,442,929
ESG Match (1:1 - Includes In-Kind)**	\$ 550,000
Public Facilities and Improvements (Public/Private)	\$ 4,142,879
Single-Family Housing	\$ 850,000
Relocation	\$ 450,000
Lead-Based Paint	\$ 975,000
Multifamily Housing	\$ 1,500,000
Economic Development	\$ 4,428,624
Code Enforcement	\$ 2,708,535

\*Program Administration up to 20% of Grant Amount + Projected Program Income

\*\*The City has been grandfathered with a rate of 16.77% instead of 15%

## CDBG Estimated Program Income

CDBG Estimated Program Income	Estimated Program Income (FY 2014)
<b>Sources</b>	
Multifamily Housing Loan Repayments	\$ 95,056
Estimated CDBG Program Income	\$ 95,056
<b>Uses</b>	
Program Administration	\$ 19,011
Public Services	\$ 15,940
Public Facilities and Improvements (Public/Private)	\$ 60,105



**Application for Federal Assistance SF-424**

\* 1. Type of Submission:

- Preapplication  
 Application  
 Changed/Corrected Application

\* 2. Type of Application:

- New  
 Continuation  
 Revision

\* If Revision, select appropriate letter(s):

B. Decrease award

\* Other (Specify):

\* 3. Date Received:

4. Applicant Identifier:

HOME - M13-MC-48-0206

5a. Federal Entity Identifier:

\* 5b. Federal Award Identifier:

**State Use Only:**

6. Date Received by State:

7. State Application Identifier:

TX-W20100430-0003-50

**8. APPLICANT INFORMATION:**

\* a. Legal Name:

City of Houston

\* b. Employer/Taxpayer Identification Number (EIN/TIN):

746001164

\* c. Organizational DUNS:

832431985

**d. Address:**

\* Street1:

601 Sawyer

Street2:

P.O. Box 1562

\* City:

Houston

County/Parish:

\* State:

Texas

Province:

\* Country:

USA: UNITED STATES

\* Zip / Postal Code:

77251

**e. Organizational Unit:**

Department Name:

Housing and Community Development Department

Division Name:

**f. Name and contact information of person to be contacted on matters involving this application:**

Prefix:

\* First Name:

Neal

Middle Name:

\* Last Name:

Rackleff

Suffix:

Title:

Director

Organizational Affiliation:

\* Telephone Number:

713-868-8305

Fax Number:

\* Email:

Neal.Rackleff@houstontx.gov

**Application for Federal Assistance SF-424**

**9. Type of Applicant 1: Select Applicant Type:**

Municipal

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\* Other (specify):

**\* 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

**11. Catalog of Federal Domestic Assistance Number:**

14.239

CFDA Title:

HOME Investment Partnerships

**\* 12. Funding Opportunity Number:**

\* Title:

**13. Competition Identification Number:**

Title:

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

City of Houston

Add Attachment

Delete Attachment

View Attachment

**\* 15. Descriptive Title of Applicant's Project:**

HOME Grant Funds - PY 2013  
Multifamily rehabilitation and construction, homebuyer assistance

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

If "Yes", provide explanation and attach  
**Application for Federal Assistance SF-424**

**16. Congressional Districts Of:**

\* a. Applicant

\* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

**17. Proposed Project:**

\* a. Start Date:

\* b. End Date:

**18. Estimated Funding (\$):**

* a. Federal	<input type="text" value="\$7,022,142"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text" value="\$197,721"/>
* g. TOTAL	<input type="text" value="\$7,219,863"/>

**\* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

**\* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes  No

Add Attachment

Delete Attachment

View Attachment

**21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

\*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**

Prefix:  \* First Name:   
 Middle Name:   
 \* Last Name:   
 Suffix:

\* Title:

\* Telephone Number:  Fax Number:

\* Email:

\* Signature of Authorized Representative:  \* Date Signed:

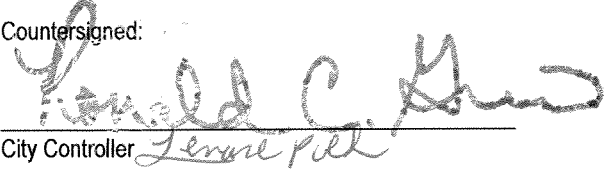
*Annise D. Parker*  
*Madeline S. Appel*

Attest/Seal:



City Secretary

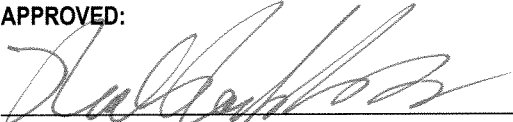
Countersigned:



City Controller

DATE OF COUNTERSIGNATURE: 7-3, 2013

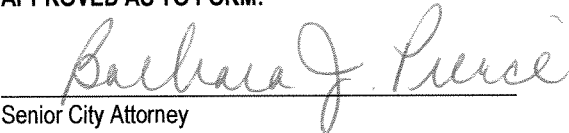
APPROVED:



Director

Housing and Community Development Department

APPROVED AS TO FORM:



Senior City Attorney

## HOME Budget Page

HOME Funds	Allocation (FY 2014)
<b>Sources</b>	
HOME Grant Award	\$ 7,022,142
Estimated Program Income	\$ 197,721
<b>HOME Funding</b>	<b>\$ 7,219,863</b>
<b>Uses</b>	
Planning and Administration*	\$ 721,986
Multifamily Development**	\$ 6,105,377
Homebuyer Assistance	\$ 392,500

*\*Planning and Administration up to 10% of Grant Amount + Projected Program Income*

*\*\*15% CHDO set aside included*

## HOME Estimated Program Income

HOME Estimated Program Income	Estimated Program Income (FY 2014)
<b>Sources</b>	
Multifamily Housing Loan Repayments	\$ 197,721
HOME Funding	\$ 197,721
<b>Uses</b>	
Planning and Administration	\$ 19,772
Multifamily Development	\$ 177,949

Application for Federal Assistance SF-424								
<b>* 1. Type of Submission:</b> <input type="checkbox"/> Preapplication <input type="checkbox"/> Application <input checked="" type="checkbox"/> Changed/Corrected Application			<b>* 2. Type of Application:</b> <input type="checkbox"/> New <input type="checkbox"/> Continuation <input checked="" type="checkbox"/> Revision			<b>* If Revision, select appropriate letter(s):</b> A. Increase award  <b>* Other (Specify):</b> 		
<b>* 3. Date Received:</b> 			<b>4. Applicant Identifier:</b> HOPWA - TXH13-F004					
<b>5a. Federal Entity Identifier:</b> 			<b>* 5b. Federal Award Identifier:</b> 					
<b>State Use Only:</b>								
<b>6. Date Received by State:</b> 			<b>7. State Application Identifier:</b> TX-W20100430-0003-50					
<b>8. APPLICANT INFORMATION:</b>								
<b>* a. Legal Name:</b> City of Houston								
<b>* b. Employer/Taxpayer Identification Number (EIN/TIN):</b> 746001164			<b>* c. Organizational DUNS:</b> 832431985					
<b>d. Address:</b>								
<b>* Street1:</b> 601 Sawyer								
<b>Street2:</b> P.O. Box 1562								
<b>* City:</b> Houston								
<b>County/Parish:</b>								
<b>* State:</b> Texas								
<b>Province:</b>								
<b>* Country:</b> USA: UNITED STATES								
<b>* Zip / Postal Code:</b> 77251								
<b>e. Organizational Unit:</b>								
<b>Department Name:</b> Housing and Community Development Department			<b>Division Name:</b> 					
<b>f. Name and contact information of person to be contacted on matters involving this application:</b>								
<b>Prefix:</b>		<b>* First Name:</b> Neal						
<b>Middle Name:</b>								
<b>* Last Name:</b> Rackleff								
<b>Suffix:</b>								
<b>Title:</b> Director								
<b>Organizational Affiliation:</b>								
<b>* Telephone Number:</b> 713-868-8305			<b>Fax Number:</b>					
<b>* Email:</b> Neal.Rackleff@houstontx.gov								

**Application for Federal Assistance SF-424**

**9. Type of Applicant 1: Select Applicant Type:**

Municipal

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\* Other (specify):

**\* 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

**11. Catalog of Federal Domestic Assistance Number:**

14.241

CFDA Title:

Housing Opportunities for Persons with AIDS

**\* 12. Funding Opportunity Number:**

\* Title:

**13. Competition Identification Number:**

Title:

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

Cities of Houston, Pasadena and Baytown; Counties of Austin, Brazoria, Chambers, Fort Bend, Galveston, Harris Liberty, Montgomery, San Jacinto, and Waller

**\* 15. Descriptive Title of Applicant's Project:**

HOPWA Grant Funds - PY 2013  
Housing services, homelessness prevention for individuals and families affected by AIDS and HIV

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments



If "Yes", provide explanation and attach  
**Application for Federal Assistance SF-424**

**16. Congressional Districts Of:**

\* a. Applicant

\* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

**17. Proposed Project:**

\* a. Start Date:

\* b. End Date:

**18. Estimated Funding (\$):**

* a. Federal	<input type="text" value="\$8,956,121"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text"/>
* g. TOTAL	<input type="text" value="\$8,956,121"/>

**\* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

**\* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes  No

Add Attachment

Delete Attachment

View Attachment

**21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

\*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**

Prefix:  \* First Name:   
Middle Name:   
\* Last Name:   
Suffix:

\* Title:


\* Telephone Number:  Fax Number:

\* Email:



\* Signature of Authorized Representative:  \* Date Signed:

*Annise D. Parker  
Madeline B. Appel*

Attest/Seal:

  
\_\_\_\_\_  
City Secretary

Countersigned:


  
\_\_\_\_\_  
City Controller 

DATE OF COUNTERSIGNATURE: 7-3, 2013

**APPROVED:**

  
\_\_\_\_\_  
Director  
Housing and Community Development Department

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
Senior City Attorney

## HOPWA Budget Page

HOPWA Funds	Estimated Allocation (FY 2014)
<b>Sources</b>	
HOPWA Grant Award	\$ 8,956,121
<b>Uses</b>	
Operating Costs	\$ 1,259,000
Supportive Services	\$ 1,800,000
Project or Tenant Based Rental Assistance	\$ 2,901,510
Short-term Rent, Mortgage, & Utility Subsidies	\$ 2,000,000
Resource Identification/Technical Assistance/Housing Information	\$ 100,000
Grantee Administration (3% of Estimated Grant Amount) -- HCDD	\$ 268,683
Sponsor Administration (7% of Estimated Grant Amount) -- Subgrantees	\$ 626,928

**Application for Federal Assistance SF-424**

**\* 1. Type of Submission:**

- Preapplication
- Application
- Changed/Corrected Application

**\* 2. Type of Application:**

- New
- Continuation
- Revision

**\* If Revision, select appropriate letter(s):**

B. Decrease award

**\* Other (Specify):**

**\* 3. Date Received:**

**4. Applicant Identifier:**

ESG - S13-MC48-0003

**5a. Federal Entity Identifier:**

**\* 5b. Federal Award Identifier:**

**State Use Only:**

**6. Date Received by State:**

**7. State Application Identifier:**

TX-W20100430-0003-50

**8. APPLICANT INFORMATION:**

**\* a. Legal Name:**

City of Houston

**\* b. Employer/Taxpayer Identification Number (EIN/TIN):**

746001164

**\* c. Organizational DUNS:**

832431985

**d. Address:**

**\* Street1:**

601 Sawyer

**Street2:**

P.O. Box 1562

**\* City:**

Houston

**County/Parish:**

**\* State:**

Texas

**Province:**

**\* Country:**

USA: UNITED STATES

**\* Zip / Postal Code:**

77251

**e. Organizational Unit:**

**Department Name:**

Housing and Community Development Department

**Division Name:**

**f. Name and contact information of person to be contacted on matters involving this application:**

**Prefix:**

**\* First Name:**

Neal

**Middle Name:**

**\* Last Name:**

Rackleff

**Suffix:**

**Title:**

Director

**Organizational Affiliation:**

**\* Telephone Number:**

713-868-8305

**Fax Number:**

**\* Email:**

Neal.Rackleff@houstontx.gov

**Application for Federal Assistance SF-424**

**9. Type of Applicant 1: Select Applicant Type:**

Municipal

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\* Other (specify):

**\* 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

**11. Catalog of Federal Domestic Assistance Number:**

14.231

CFDA Title:

Emergency Solutions Grant

**\* 12. Funding Opportunity Number:**

\* Title:

**13. Competition Identification Number:**

Title:

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

City of Houston

**\* 15. Descriptive Title of Applicant's Project:**

ESG Grant Funds - PY 2013  
Emergency shelter, homeless prevention, HMIS, and rapid re-housing

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments



If "Yes", provide explanation and attach  
**Application for Federal Assistance SF-424**

**16. Congressional Districts Of:**

\* a. Applicant

\* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

**17. Proposed Project:**

\* a. Start Date:

\* b. End Date:

**18. Estimated Funding (\$):**

* a. Federal	<input type="text" value="\$1,767,468"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text"/>
* g. TOTAL	<input type="text" value="\$1,767,468"/>

**\* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

**\* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes  No

**21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

\*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**

Prefix:  \* First Name:   
 Middle Name:   
 \* Last Name:   
 Suffix:

\* Title:

\* Telephone Number:  Fax Number:

\* Email:

\* Signature of Authorized Representative:  \* Date Signed:

*Annise D. Parker  
 Matthew B. Appel*

Attest/Seal:

Attest/Seal:



City Secretary

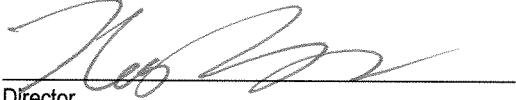
Countersigned:



City Controller

DATE OF COUNTERSIGNATURE: 7-3, 2013

**APPROVED:**



Director  
Housing and Community Development Department

**APPROVED AS TO FORM:**



Senior City Attorney

## ESG Budget Page

ESG Funds	Allocation (FY 2014)
<b>Sources</b>	
ESG Grant Award	\$ 1,767,468
<b>Uses</b>	
Homeless Management Information Systems (HMIS)	\$ 100,000
Emergency Shelter	\$ 700,534
Homeless Prevention	\$ 325,000
Rapid Rehousing	\$ 509,374
Administration	\$ 132,560



Appendix # 6: Certifications

## CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing --** The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan --** It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace --** It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
  - (a) The dangers of drug abuse in the workplace;
  - (b) The grantee's policy of maintaining a drug-free workplace;
  - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
  - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
  - (a) Abide by the terms of the statement; and
  - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;



6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
  - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

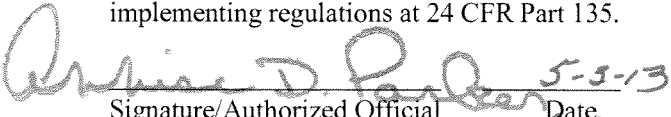
**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

  
 Signature/Authorized Official \_\_\_\_\_ Date 5-3-13  
 Mayor Matthew D. Appel  
 Title \_\_\_\_\_

## Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2011, 2012, 2013 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

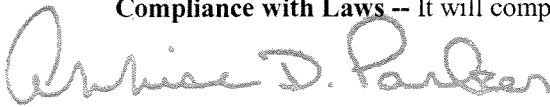
jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

**Compliance with Laws** -- It will comply with applicable laws.



\_\_\_\_\_  
Signature/Authorized Official



5-5-13

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Title

### Specific HOME Certifications

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

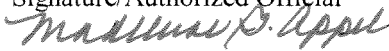
**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

 Arnie D. Parker 5-3-13

Signature/Authorized Official

Date

 Matthew D. Appel

Mayor

Title

## ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

**Major rehabilitation/conversion** – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

**Essential Services and Operating Costs** – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

**Renovation** – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

**Supportive Services** – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services ( including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

**Matching Funds** – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

**Confidentiality** – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

**Homeless Persons Involvement** – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

**Consolidated Plan** – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction’s consolidated plan.

**Discharge Policy** – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

*Archie D. Parker*

\_\_\_\_\_  
Signature/Authorized Official

*Madeline D. Appel*

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Title

*5-3-13*

\_\_\_\_\_  
Date



### HOPWA Certifications

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

*Archie D. Parker 5-3-13*

Signature/Authorized Official      Date

*Madeline B. Appel*

Mayor

Title

## APPENDIX TO CERTIFICATIONS

### INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

#### A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

601 Sawyer, Houston, Harris, Texas, 77007

900 Bagby, Houston, Harris, Texas, 77002

901 Bagby, Houston, Harris, Texas, 77002

---

---

---

---

---

---

---

---

---

---

Check  if there are workplaces on file that are not identified here.

This information with regard to the drug-free workplace is required by 24 CFR part 21.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).



**Appendix # 7: ESG Guidelines**

City of Houston  
Emergency Solutions Grant Program  
Written Standards

I. Introduction

The City of Houston (City) Housing and Community Development Department (HCDD) has developed the following standards for providing assistance with Emergency Solutions Grants (ESG) funds as required by 24 CFR 576.400 (e). These are initial standards that have been created in coordination with the Houston/Harris County Continuum of Care which includes Harris County, the City of Houston, Fort Bend County and the City of Pasadena.

These standards represent goals for providing services for the community and the entire continuum, though the City expects that the standards will become more expansive as the City gains more experience with and collects more data from services provided with the Emergency Solutions Grants program. These standards are in accordance with the interim rule for the Emergency Solutions Grants Program released by the U.S. Department of Housing and Urban Development on December 4, 2011 and the final rule for the definition of homelessness also released by the U.S. Department of Housing and Urban Development on December 4, 2011.

II. Evaluating eligibility for families and individuals

Intake and Assessment

Case managers will use the Continuum wide assessment tool to review client situation, understand eligibility and begin the process of determining length of assistance. Any client assessed for potential assistance with ESG funds must meet the criteria to become eligible for homelessness prevention or rapid re-housing assistance. New clients entering into shelter must undergo a complete assessment to understand client needs, barriers and match the client to the most appropriate services provider. The following outlines the individual characteristics of clients qualifying for homelessness prevention or rapid re-housing.

Homelessness Prevention

Clients receiving assistance must have proof of residence within the City service area. Additional details on the service area can be found in the Consolidated Plan or Annual Action Plan available on HCDD's website <http://www.houstontx.gov/housing/index.html>.

Total household income must be below 30 percent of Area Family Income (AFI) for the area at initial assessment. Clients must provide documentation of household income, including documentation of unemployment and a zero income affidavit for clients without income.

All clients must meet the following HUD criteria for defining at risk of homelessness for individuals or families, unaccompanied children and youth or families with children and youth where youth are defined as up to age 25:

- Has moved because of economic reasons two or more times during the 60 days immediately preceding application for assistance (Individuals and Families)
- Is living in the home of another because of economic hardship (Individuals and Families)
- Has been notified that their right to occupy their current housing or living situations will be terminated within 21 days after the date of application for assistance (Individuals and Families)

- Lives in a hotel or motel and the cost is not paid for by charitable organizations or by Federal, State, or local government programs for low-income individuals (Individuals and Families)
- Lives in an SRO or efficiency apartment unit in which there reside more than 2 persons or lives in a larger housing unit in which there reside more than one and a half persons per room (Individuals and Families)
- Is exiting a publicly funded institution or system of care (Individuals and Families)
- Otherwise lives in housing that has characteristics associated with instability and an increased risk of homelessness, as identified in the City's approved Consolidated Plan (Individuals and Families)
- A child or youth who does not qualify as homeless under the homeless definition, but qualifies as homeless under another Federal statute (Unaccompanied children and youth)
- An unaccompanied youth who does not qualify as homeless under the homeless definition, but qualifies as homeless under section 725(2) of the McKinney-Vento Homeless Assistance Act, and the parent(s) or guardian(s) or that child or youth if living with him or her. (Families with children and youth)

Individuals who fall under the HUD Category 2 or 3 for Homelessness also qualify for homelessness prevention assistance. Like those that fall under the At-Risk of Homelessness definition, clients must also live in the service area and qualify by income. The categories are listed below:

Category 2 – Imminent risk of homelessness is an individual or family who will imminently lose their primary nighttime residence, provided that:

- Residence will be lost within 14 days of the date of application for homeless assistance;
- No subsequent residence has been identified; and
- The individual or family lacks the resources or support networks needed to obtain other permanent housing

Category 3 – Homeless under another federal statute includes unaccompanied youth under the age of 25 or families with children and youth, who do not otherwise qualify as under this definition but who:

- Are defined as homeless under another federal statute child or youth who does not qualify as homeless under the homeless definition, but qualifies as homeless under another Federal statute
- Have not had a lease, ownership interest, or occupancy agreement in permanent housing during the 60 days prior to the homeless assistance application;
- Have experienced persistent instability as measured by two moves or more during the preceding 60 days; and
- Can be expected to continue in such status for an extended period of time due to special needs or barriers.

### Rapid Re-housing

Any client receiving rapid re-housing assistance must meet the HUD criteria for determining homelessness as either literally homeless or fleeing/attempting to flee domestic violence. The categories are listed below:



Category 1 – Literally homeless is an individual or family who lacks a fixed, regular, and adequate nighttime residence, meaning:

- Has a primary nighttime residence that is a public or private place not meant for human habitation;
- Is living in a publicly or privately operated shelter designated to provide temporary living arrangements (including congregate shelters, transitional housing, and hotels and motels paid for by charitable organizations or by federal, state and local government programs); or
- Is exiting an institution where (s)he has resided for 90 days or less and who resided in an emergency shelter or place not meant for human habitation immediately before entering that institution

Category 4 – Fleeing domestic violence includes any individual or family who:

- Is fleeing, or is attempting to flee, domestic violence
- Has no other residence; and
- Lacks the resources or support networks to obtain other permanent housing

### Shelter Clients

Homeless clients entering into the shelter system must meet the HUD criteria for homelessness detailed above under rapid re-housing in Categories 1-4: literally homeless, at imminent risk of homelessness, homeless under another federal statute, or fleeing/attempting to flee domestic violence. Clients will be prioritized within the emergency shelter system based on need, available resources and geographic area.

## III. Coordinating services

### Coordination among providers

All ESG subrecipients (shelter, homelessness prevention and rapid re-housing providers) within the Houston/Harris County Continuum of Care service area are expected to work collaboratively to coordinate funding that addresses the needs of the entire continuum. To achieve these goals, the City requires that all subrecipient service providers will:

- Participate in a coordinated assessment system, where client entry into the entire system can begin at any point. Service providers will use a common assessment tool that will allow providers to enter data on a client and provide transfer information when a client fits the services of another provider, without having to engage in another assessment. Reasons for client transfer can include better fit in a specialized program, the correct geographic service area, and available resources within the community.
- Establish a staff member as a point of contact for other case managers and members of the service provider continuum of care. The contact should be a position that sees little turnover and is familiar with organizational resources and up to date on current organizational capacity to accept and serve clients, such as a supervisor or manager. This contact should be able to provide information for other housing case managers on what current programs and resources are available to clients entering into the provider system through their organization. This contact will reduce or eliminate the need for clients to seek out additional assistance based on referrals from any ESG recipient agency.

- Attend all coordinated training for case managers within the homeless provider system. Each subrecipient is expected to send at least one staff member and share all lessons learned with all housing case management staff. The City, in collaboration with the Coalition for the Homeless Houston/Harris County, Harris County, Fort Bend County and the City of Pasadena, will coordinate training for ESG staff so that case clients within the region are receiving the same quality of service across providers. The members of the Continuum will also host regular meetings of subrecipient program staff to share best practices and engage in collective problem solving as the community works toward an integrated system for clients. Meetings will be facilitated by the Coalition for the Homeless of Houston/Harris County staff.

#### Mainstream and targeted homeless providers

To encourage the coordination of existing services while limiting duplication of services and overlapping federally funded programs, the City, with the Coalition for the Homeless for Houston/Harris County and both mainstream and targeted homelessness service providers will execute Memorandums of Understanding (MOUs) to streamline entry into programs and increase access to such services. The MOUs will vary from setting aside spots within other programs for ESG clients to providing direct access to and eliminating the need for reassessment into other programs.

#### IV. Client prioritization

The City will use a shared assessment form that will target those clients with the most barriers to housing. Each barrier will have an allotment of points, and the higher score (and more barriers) the more likely the client will receive services. The assessment of barriers is based on an objective review of each client's current situation using the tool rather than the subjective opinion of a case manager assessing each client's needs. All clients will be required to have a minimum score to receive assistance.

#### Homelessness prevention

The City prioritizes clients, who are currently in their own housing, especially families with young children who have limited housing options but high needs for homelessness prevention funding.

#### Rapid re-housing

The City anticipates targeting clients who are experiencing any of the following, as the most likely recipients for rapid re-housing assistance:

1. People who are in need of SSI/SSDI benefits in order to be able to pay for long-term housing;
2. People who are victims of domestic violence; and
3. People who have recently been incarcerated.

#### IV. Participant share

The City will not have a minimum amount or percentage that will be applied to client contributions across all service providers. In addition, the City will not allow providers to create a minimum participation amount for clients upon entry into any homelessness prevention or rapid re-housing program. Clients will be required to contribute a portion of their income in addition to their assistance once the client income has increased during program participation.

Once clients have an increase in income (access to additional resources, new or higher paying job within the household, etc.), the City subrecipients must allow a client to receive three months of the increased income before requiring client contributions, as long as the period of service fits within the 24 month cap for assistance. Once clients

have earned three months of additional income, on the fourth month the client is expected to contribute five percent of the cost of living expenses (rent and utilities, if both are being covered) for which they are receiving assistance. Clients may request a hardship waiver, through their case manager, to forgo the contribution that month. All hardship waivers must be reviewed and approved by a case management supervisor. If a client receives a hardship waiver, each month their situation will be reevaluated to begin contributions at five percent. Contributions will continue to increase by five percent each month but cannot exceed 30 percent of the client's adjusted monthly income. Clients may request a hardship waiver at any time, and will be asked to contribute at the amount for which the waiver was originally requested.

#### Duration and amount of assistance

The City policy is that no provider may create limits for the amount of assistance that will be provided to clients. All subrecipients are expected to provide support to clients for the full time necessary to stabilize that client and provide for the likelihood of positive housing outcomes after assistance. The City will not permit subrecipients to set their own maximum standards for assistance, recognizing that the amount of assistance and duration of assistance can vary substantially among clients. All case managers are required to re-evaluate clients based on the following schedule. At that time, a case manager may decide to extend, decrease or discontinue providing assistance.

Homelessness Prevention clients must have reassessments at a minimum every 3 months. To continue to receive assistance, clients must be at or below 30 percent ( $\leq 30\%$ ) AFI. Rapid Re-Housing clients must have reassessments at least annually, though case managers will be required to have regular home and office visits with clients, as described in the duration and amounts section.

A client is eligible to receive assistance up to the full 24 months in a 3 year period as determined by the certification process required for all ESG clients. The City anticipates very few clients will need or be eligible to receive this level of assistance. It is the case manager's responsibility to document client need and ensure that ESG is the most appropriate assistance for this client.

The City and all members of the Houston/Harris County continuum intend to update and refine the process once HMIS has more robust data specifically for ESG clients.

#### Duration and amount of Housing Stabilization and/or Relocation Services

The City will not allow ESG funds to be used for credit repair and legal services to be eligible activities. The City has found limited access to this resource by clients and providers and will instead encourage the use of mainstream service providers and establish them as part of the system of providers with formal relationship.

Any subrecipient of ESG assistance must provide housing location assistance for clients as a part of its full housing relocation and stabilization services to ESG clients. Subrecipients are expected to have at least one staff member dedicated to finding appropriate housing and developing relationships with affordable housing providers so that ESG clients have access to housing choice through the subrecipient, rather than the expectation that clients must navigate the system on their own.

As part of the requirement for comprehensive case management for housing stability, all case managers are expected to complete, at a minimum, an in-person follow up with clients 30 days after exiting the program. In addition, it is expected that case managers maintain a reasonable case load to be able to provide quality housing case management to each of her or his clients. Housing case managers for rapid re-housing and homelessness prevention clients should carry a case load of 20 – 25 clients. If a case manager is focused solely on very high barrier or chronically homeless clients, the case load should not exceed 15 clients. These ratios ensure that case managers are able to give quality housing case management to address the needs of their clients and provide the level of service expected of ESG funded housing case managers.

For programs providing rapid re-housing assistance to clients with high barriers and mental illness and/or substance abuse, the City requires that case managers must conduct home visits at least bi-weekly for the first three months receiving assistance. Homelessness prevention clients must have an initial home visit when first approved for assistance and subsequent house visits with each recertification every three months. It is expected that case managers will conduct office visits with homelessness prevention clients between home visits, at least once per month. Case managers and program managers are encouraged to provide more than the minimum required services through case management.

The City recognizes that high deposits for rental application and initial utility services is often an incentive for providing services or housing to clients with high barriers to housing or who may be seen as a risk. Subrecipients are allowed to include rental and utility deposits as part of the housing relocation and stabilization services. Security deposits can be for up to two months of rent for the client. Deposits may remain with the client if they are stably housed once the subrecipient has completed providing assistance. If a client leaves a program before completing assistance or leaves their housing prior to completing case management, the subrecipient must track and return the deposit.

The City expects all case managers and housing specialists to work closely with housing providers and establish trusting relationships among landlords in a way that will encourage property owners and managers to waive application fees for rental properties. Recognizing that this will not always be possible, application fees can be included as a housing relocation cost, so long as the client is only completing one application at a time. The City will not fund the fees for multiple applications simultaneously.



**Appendix # 8: Citizen Participation Plan**

**CITY OF HOUSTON**  
**CITIZEN PARTICIPATION PLAN**  
**FOR THE**  
**CONSOLIDATED PLAN**

Previous Amendment: August 2012  
Approved: April 2013



601 Sawyer

Houston, TX 77007

713-868-8300

1-800-735-2989 (TTY)

Web: [www.houstontx.gov](http://www.houstontx.gov)



## Introduction

The purpose of the Citizen Participation Plan (CPP) is to establish a viable means by which citizens of the City of Houston (City), public agencies, and other interested parties can actively participate in the development of the Consolidated Plan, Annual Action Plan, Substantial Amendments, and the Consolidated Annual Performance and Evaluation Report (CAPER) and to set forth the jurisdiction's policies and procedures for citizen participation.

The CPP has been prepared and implemented pursuant to federal regulations (U. S. Department of Housing and Urban Development (HUD) Regulations 24 CFR Part 91.105) and the City of Houston's desire to encourage and support public participation in the development of the Consolidated Plan (and subsequent annual updates to the Consolidated Plan).

The actions delineated in this CPP relate to the planning and expenditure of funds provided to the City by the HUD Office of Community Planning and Development (CPD). CPD formula funds received by the City include the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG) – formerly Emergency Shelter Grant, Housing Opportunities for People with AIDS (HOPWA), Economic Development Incentive (EDI), Section 108, and other such grants as may be added by law.

## Encouragement of Citizen Participation

It is the intent of the City of Houston to encourage and facilitate the participation of residents in the formulation of priorities, strategies, and funding allocations related to the Consolidated Plan, Substantial Amendments to the Plan, and the Performance Report process, emphasizing involvement by low- and moderate-income persons, especially those living in slum and blighted areas, areas where the funds are proposed to be used, and low- and moderate-income neighborhoods. The City encourages the participation of local and regional institutions, the Continuum of Care, and other organizations (including businesses, developers, nonprofit organizations, philanthropic organizations, and community/faith-based organizations) in the process of developing and implementing the Consolidated Plan and Annual Action Plan. The City also encourages participation of all citizens including minority populations, people who do not speak English and persons with disabilities.

To encourage citizen participation emphasizing the involvement of low- and moderate-income residents, the City of Houston will continue to work with public housing authorities, neighborhood task forces, and organizations representing the City's lower income areas and persons.

The CPP ensures that citizens, non-profit organizations, and other interested parties are afforded adequate opportunity to review and comment on plans, programs, activities, and reports covering the City's federally funded housing and community development programs.

## Technical Assistance

The City will provide technical assistance, as requested, to groups representing low- and moderate-income persons developing proposals for housing and community development activities in the City of Houston. The technical assistance will be offered any time proposals for the use of funding are requested.

## Access to Records

The City of Houston will provide the public with reasonable and timely access to information and records relating to the data or content of the Consolidated Plan, as well as the proposed, actual, and past use of funds covered by this CPP and as subject to local, state, and federal public information laws.

The public will be provided reasonable access to housing assistance records, subject to state and local laws regarding privacy and obligations of confidentiality. Confidential documents will be set apart from public information, and any requestors of this information will be promptly informed. The public will have access to records for at least five years from the publication date of the requested document.

In the spirit of encouraging public participation, copies of standard documents, as described below, will be provided to the public. These materials will be available in a form accessible to persons with disabilities, upon request to the Planning and Grants Management Division at (713) 868-8300.

All standard Housing and Community Development Department documents will be placed on file in the City of Houston, Housing and Community Development Department file room located at 601 Sawyer, 3<sup>rd</sup> floor, Houston, Texas 77007.

Copies of standard documents will be available for review at the following locations:

- Housing and Community Development Department – 601 Sawyer, Suite 400
- City of Houston Website – [www.houstonhousing.org](http://www.houstonhousing.org)

Additional single copies of these standard documents may be obtained from the Housing and Community Development Department at no charge.

The following standard public documents are available during regular business hours:

- This Citizen Participation Plan
- Final Consolidated Plans
- Final Consolidated Action Plans
- Final Substantial Amendments to an Annual Action or Consolidated Plan or EDI grants
- Final Consolidated Annual Performance Reports (CAPER)

## Public Hearings

Public hearings will be held at key stages of the process to obtain the public's views and to provide the public, to the greatest extent possible, with responses to their questions and comments. The City holds public hearings to obtain input regarding community needs during development of a Consolidated Plan, to review proposed uses of the funds in each Annual Action Plan, and to review program performance.

Pursuant to HUD regulations, the City of Houston will conduct a minimum of two (2) public hearings prior to submission of the Consolidated Plan to ensure participation in grant development. At least one of these hearings will be held during the development of the Consolidated Plan, before the proposed Consolidated Plan is published for comment. The HCDD Director, in consultation with staff, will establish the time and location of all public hearings and meetings concerning CPD entitlement funds received by the City including CDBG, HOME, ESG, HOPWA, and EDI grants.

Public hearings shall be held after adequate (14 days) notice in at least one newspaper of general circulation at times and locations convenient to potential or actual beneficiaries and with accommodations for persons with disabilities. At all public hearings, upon an advance request, translators will be available for those who do not speak or understand English and interpreters for persons who are deaf or hard of hearing.

## Meetings and Public Hearings Schedule

October/November/December – First Public Hearing on Consolidated Plan is held (performance review and citizens express their needs during plan development)

March – Draft of Consolidated Plan is made available to public and the review period of no less than 30 days begins

March/April – Second Public Hearing on Consolidated Plan is held (citizens express concerns or agreement on draft Plan and proposed uses of funds)

April/May – Consolidated Plan is submitted to HUD

September – Draft of Consolidated Annual Performance Evaluation Report (CAPER) is made available to public, a 15 day review period is held, and the CAPER is submitted to HUD

## Development of the Consolidated Plan

Before the Consolidated Plan (and annual updates) is adopted by the City Council and submitted to HUD (i.e., mid-May), the City will make the Plan available to citizens, public agencies, and other interested parties for review and will also establish the means to submit comments. Information made accessible to the public will include the amount of grant funds the City expects to receive (including program income), the range of activities to be undertaken, and the anticipated number of low- and moderate-income persons to benefit from funded activities.

Information will also include the steps the City will take to eliminate the need for displacement of persons. If displacement will occur due to any planned actions, the City will comply with the requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, as described in 49 CFR Part 24.

The City will publish its draft Consolidated Plan (and annual updates) so that all affected residents will have sufficient opportunity to review and comment on the plan. A summary describing the contents and purpose of the Consolidated Plan (and annual updates) will be published in one or more newspapers of general circulation. The entire draft Plan will be made available for review at the following locations:

- Housing and Community Development Department – 601 Sawyer, Suite 400
- City of Houston Secretary’s Office – 900 Bagby, Parking Level
- City of Houston Website – [www.houstonhousing.org](http://www.houstonhousing.org)
- City of Houston Main Public Library

A reasonable number of free copies will be available at the City of Houston, Housing and Community Development Department (601 Sawyer, 4<sup>th</sup> floor), upon request.

A summary of public comments or views received in writing, or orally at the public hearings, and considered by the City of Houston while preparing for the final consolidated plan will be attached to the final Consolidated Plan. A summary of public comments or views received that will not be considered will also be included along with the reasons they have not been accepted.

## **Amendments to the Consolidated Plan / Annual Action Plan and EDI / Section 108 Grant Application**

From time-to-time, it may be necessary for the City to process a “Substantial Amendment” to the Five Year Consolidated Plan or the Annual Action Plan to allow for new CDBG, HOME, ESG, HOPWA, or EDI funded activities, modification of existing activities, or changes to other CPD program administrative actions.

Any proposed amendment that is considered a “Substantial Amendment” is subject to the Citizen Participation process and requires formal action by the City Council and approval by HUD. A thirty (30) day public notice is published to provide the opportunity for the public to review and comment on the proposed substantial amendments. The City will consider all comments or views received from the public concerning proposed substantial amendments in accordance with 24 CFR 91.105 (c) (3). A summary of these comments and views, including comments or views not accepted (and the reason why) shall be attached to the substantial amendment.

It should be noted that the process for amending the EDI / Section 108 Grant Application (EDI) differs substantially from that used for the Consolidated Plan / Annual Action Plan and other Section 108 programs. First, in accordance with Item 8 of the executed Grant Agreement between the City of Houston and HUD, the EDI can only be amended with prior written permission of HUD. In the case of the Consolidated Plan / Annual Action Plan or other Section 108 programs, HUD is notified of the amendment following City Council approval. Second,

federal regulations require that a public hearing be held when amending the EDI Grant Application. However, no such requirement is attached to the amendment process for the Consolidated Plan / Annual Action Plan or other Section 108 programs. For any program amended, verbal and written citizen comments will be summarized and submitted to HUD along with HCDD's response to each. EDI is subject to all CPP requirements applicable to the Consolidated Plan / Annual Action Plan where they are the same as specifically required under 24 CFR §570.704.

For the purpose of this CPP, amendments to the Consolidated Plan are divided into two categories: Substantial Amendments and Minor Amendments.

### **Substantial Amendments**

When using funds from any program covered by the Consolidated Plan (except for EDI as discussed above), the following criteria will be used by the City for determining what constitutes a "Substantial Amendment" to its approved Annual Action Plan and/or Consolidated Plan:

1. Addition of a new activity<sup>1</sup> not previously described in the Consolidated or Action Plan
2. Deletion of an activity previously described in the Consolidated or Action Plan
3. Change in the purpose, scope, location or beneficiaries of an activity or previously described in the Consolidated or Action Plan
4. Change in allocation priorities or change in the method of distribution of funds
5. Change in an activity (previously described in its Consolidated or Action Plan) **total dollar amount allocated** or budgeted by more than 25 percent

### **Minor Amendments**

Minor Amendments, including the Administrative Transfer and the Line Item Transfer, are not Substantial Amendments and do not require a citizen participation process.

Administrative Transfers represent any action that changes an activity budget by less than 25 percent. Administrative Transfers require the signature of the City of Houston, HCDD Director, or designated representative, but do not require public notice of 30 days or City Council approval.

Line Item Transfers represent the movement of funds within a line item and not from activity to another activity. They require neither a 30-day public comment period nor City Council approval. Line Item Transfers may be signed off at the HCDD Senior Management level.

## **Anti-Displacement and Relocation**

All of the City of Houston's Consolidated Plan activities are designed to eliminate (or minimize) the occurrence of displacement. Program guidelines and limitations are structured so that temporary displacement is unlikely.

---

<sup>1</sup> Activity: The first level of HUD categories of activities at 24 CFR 570.201-206 and listed on the Annual Action Plan budget page that accompanies the SF-424 Form, i.e. public services, public facilities and improvements, etc.

Tenants in occupied rental properties are made aware of their rights with respect to displacement and relocation. Property owners are made aware of their rights and responsibilities: property owners must assume the financial responsibility for the displacement and relocation of their tenants.

If an *involuntary* displacement should occur, it is the City of Houston's policy to provide housing referral assistance and, if required, make relocation payments in accordance with local, state, and federal law.

## Consolidated Annual Performance Evaluation Report (CAPER)

The City is required to submit a CAPER for its CPD programs to HUD no later than 90 days from the end of a program year (i.e. late – September). In general, the CAPER describes how funds were actually spent and the extent to which these funds were used for activities that benefitted low- and moderate-income people.

The City will publish notice that its CAPER is available for review so the public will have sufficient opportunity to review and comment on the report. The notice will be published in one or more local newspapers of general circulation. There will be a 15 day public comment period prior to the submission of the CAPER to HUD. A summary of comments and views received during the comment period shall be included in the performance report.

## Complaints

Written complaints from the public about the City's Citizen Participation, Consolidated Plan/Annual Action Plan, Substantial Amendments, or Performance Reports process will receive careful consideration and will be answered in writing or other effective method of communication within 15 business days (where practicable).

Written complaints should be sent to the Director's Office, Attn: Grants Manager at the following address: City of Houston, Housing and Community Development Department, 601 Sawyer, Suite 400, Houston, Texas 77007.





Appendix # 9: Language Assistance Plan

CITY OF HOUSTON

# Language Assistance Plan

FOR THE

## HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT

MAY 2013



601 Sawyer

Houston, TX 77007

713-868-8300

1-800-735-2989 (TTY)

Web: [www.houstontx.gov](http://www.houstontx.gov)

# Table of Contents

Introduction .....	1
Development of the Plan .....	2
Four Factor Analysis .....	3
Factor 1 .....	3
Factor 2 .....	5
Factor 3 .....	5
Factor 4 .....	6
Language Assistance Measures .....	7
Oral Interpretation Services .....	7
Written Translation Services .....	8
Working with Subrecipients of Federal Funding .....	8
Staff Training and Coordination.....	9
Providing Notice to LEP Persons: Marketing and Outreach .....	10
Record Keeping and Evaluation .....	11

## Introduction

The City of Houston is an incredibly diverse community where residents speak many different languages. More than 45% of Houston's almost 2 million residents over the age of 5 years old speak a language other than English at home (2006-2010 American Community Survey). Many Houstonians, whose first language is not English, may have a limited ability to read, write, speak, or understand English and are considered limited English proficient or "LEP". LEP individuals may not have the same access to important housing and social services as those who are English proficient. LEP individuals may lack the social networks to connect them to housing services and programs; if connected to the programs, they may fail to comply with applicable responsibilities that could qualify them for programs and services. For these and other reasons, LEP individuals may encounter significant barriers to housing and social service programs.

Title VI of the Civil Rights Act of 1964 (Title VI) is the federal law that protects individuals from discrimination on the basis of their race, color, or national origin in programs that receive federal financial assistance. In certain situations, failure to ensure that persons who are LEP can effectively participate in or benefit from federally assisted programs may violate Title VI's prohibition against national origin discrimination.

Title VI requires organizations whose programs are federally funded to ensure meaningful access to those programs. In order to promote meaningful access for LEP persons to housing services and programs, the City of Houston Housing and Community Development Department (HCDD) prepared this Language Assistance Plan (LAP). HCDD administers various HUD funded activities through special grants and entitlement grants including Community Development Block Grant (CDBG), Home Investment Partnerships Grant (HOME), Housing Opportunities for Persons with AIDS (HOPWA), and Emergency Solutions Grant (ESG).

Federally assisted recipients are required to make reasonable efforts to provide language assistance to ensure meaningful access for LEP persons to the recipient's programs and activities. To do this, the recipient can:

- 1) Conduct a four-factor analysis
- 2) Develop a Language Access Plan (LAP)
- 3) Provide appropriate language assistance

The purpose of this LAP is to implement a process by which HCDD will provide greater access and participation in its services, programs, and activities for Houstonians with limited English proficiency. This LAP sets forth a framework of the language services and procedures that HCDD will implement in order to address the needs of LEP persons. In developing the LAP, HCDD followed guidelines issued by HUD including the recommended four-factor analysis to determine LEP needs and organizational capacity to meet those needs.

## Development of the Plan

HCDD developed this LAP to help identify reasonable steps to ensure nondiscrimination for providing language assistance to persons with limited English proficiency who seek services and programs funded by HCDD. As defined in Executive Order 13166, LEP persons are those who do not speak English as their primary language and have limited ability to read, speak, write, or understand English.

This plan outlines how to identify a person who may need language assistance, the ways in which assistance may be provided, staff training that may be required, and how to notify LEP persons that assistance is available.

In order to prepare the document, HCDD undertook the four-factor analysis which takes into account the following:

1. The number or proportion of LEP persons eligible to be served or likely to be encountered by the programs and services provided through HCDD funding.
2. The frequency with which LEP persons come into contact with the CDBG programs and services.
3. The nature and importance of the CDBG programs and services to the person's life.
4. The resources available to City staff and overall costs to provide LEP assistance.

## Four Factor Analysis

The four-factor analysis is recommended by HUD in order to determine the eligible LEP population and the level of need for language services to be provided to LEP individuals by HCDD. HCDD prioritizes language access by utilizing the list of most spoken citywide LEP languages based on Census data and internal research. HCDD provides services to LEP customers by various methods based upon the relative number of such persons and the frequency of contacts or anticipated contacts. Reasonable steps are taken to accomplish the goal of providing meaningful access to LEP persons within the cost limitations of HCDD funding.

**Factor 1:** The number or proportion of LEP persons eligible to be served or likely to be encountered by the programs and services provided through HCDD funding.

HCDD used the 2006-2010 American Community Survey 5-year estimates to determine the potential LEP population in the City of Houston. The following tables provide information about these populations.

Compared to the Houston Metropolitan Statistical Area (MSA), Texas, and the U.S, the City of Houston has the highest percentage of multi-lingual residents with almost half of the residents 5 years or older speaking a language other than English at home. There is also a higher percentage of residents within the City of Houston that speak English “Less Than Very Well”, even compared to the Houston-Sugar Land-Baytown Metropolitan Area.

### Breakdown of Population 5 Years or Older – Language Spoken at Home

	United States	Texas	Houston-Sugar Land-Baytown Metro Area	City of Houston
Total Population	283,833,852	22,408,337	5,247,610	1,898,242
Speak English Only	79.9%	65.8%	63.5%	54.7%
Speak English “Very Well”	91.3%	85.6%	82.7%	75.7%
Speak English “Less Than Very Well”	8.7%	14.4%	17.3%	24.3%

*Source: Table S1601, 2006-2010 American Community Survey*

The City of Houston is a diverse community. Houston residents speak more than 39 different languages. The most frequently spoken non-English languages are Spanish, Vietnamese, and Chinese (2006-2010 American Community Survey, Table S16001).

### Language Spoken at Home for the Population 5 Years or Older in the City of Houston

Language Spoken at Home	# of Persons	% of Population
Spanish or Spanish Creole	705,212	37.2%
Vietnamese	30,460	4.6%
Chinese	24,029	1.3%
African Languages	12,339	0.7%
French	9,142	0.5%
Hindi	7,515	0.4%
Arabic	7,414	0.4%
Urdu	7,176	0.4%

*Source: Table S16001, 2006-2010 American Community Survey*

Estimating the number of residents with limited English proficiency is important when identifying the need for language services. The following shows the number of City of Houston residents that speak English “Less than Very Well”. Those with limited English proficiency most frequently speak Spanish, Vietnamese, and Chinese.



**Populations 5 Years or Older by Language That Speak English “Less than Very Well” in City of Houston**

Language Spoken at Home	Population	Percent of Total Population
Spanish or Creole	398,597	21%
Vietnamese	19,364	1%
Chinese	13,162	1%
African Languages	3,369	0.2%
Arabic	2,776	0.1%
Korean	2,774	0.1%
Urdu	2,235	0.1%
Other Indic Languages	2,212	0.1%
Other Asian Languages	2,145	0.1%
French (incl. Patois, Cajun)	1,937	0.1%
Hindi	1,555	0.1%
Russian	1,456	0.1%
Persian	1,307	0.1%
Tagalog	1,187	0.1%

Source: Table S16001, 2006-2010 American Community Survey

Residents living below the poverty line are in greater need of services that HCDD funding helps to provide, including housing and supportive services for low- and moderate-income persons. Examining the language spoken by the population living in poverty can help determine language needs of those in poverty and thus those most in need of HCDD services. In 2012 poverty is defined as those households who make \$23,050 for a household of four (<http://aspe.hhs.gov/poverty/12poverty.shtml/#thresholds>). The Area Median Income (AMI) in the Houston Metropolitan Area for a family of four is \$66,900 and the Poverty Line is approximately 34% of AMI ([http://www.huduser.org/portal/datasets/il/il2012/select\\_geography.odn](http://www.huduser.org/portal/datasets/il/il2012/select_geography.odn)).

**Poverty Status in the City of Houston by Language Spoken at Home for Population 5 Year and Over**

	Population	Percent of Total Population	Percent of Population in Poverty
People in Poverty	370,028	20%	100%
Speak Spanish	176,833	9%	48%
Speak Asian and Pacific Island languages	11,433	1%	3%
Speak other Indo-European languages	8,848	0%	2%
Speak other languages	4,523	0%	1%

Source: Table B16009, 2006-2010 American Community Survey

**Summary of the U.S. Census American Community Survey Data:**

- Almost half (45.3%) of the population living in the City of Houston speaks English and another language, which is a greater percentage compared to the United States (20.1%), Texas (34.2%), and the metropolitan area (36.5%).
- The most common languages spoken at home in the City of Houston are Spanish, Vietnamese and Chinese.
- Almost one quarter (24.3%) of the population living in the City of Houston speaks English “less than well”, which is a greater percentage compared to the United States (8.7%), Texas (14.4%), and the metropolitan area (17.3%).
- More than one fifth (21%) of the population living in the City of Houston speak Spanish and speak English “less than well”. Two other languages have a significant number of people that speak English “less than well”: Chinese (1%) and Vietnamese (1%). All other languages, as identified in the Census, have populations less than 4,000 people that speak English “less than well”.
- Almost half (48%) of the people living in poverty in Houston speak Spanish at home.

**Factor 2: The frequency with which LEP persons come into contact with HCDD programs and services.**

There are three primary ways that residents, including LEP persons, contact HCDD to inquire about HCDD programming and assistance. First, HCDD’s front desk staff person directs callers and visitors to the appropriate HCDD Division staff member or to other City Departments. Second, HCDD’s Homebuyer’s Hotline / Housing Call Center answers questions and serves as the first step to participation in HCDD’s housing programs including the Single Family Home Repair Program and Homebuyer’s Assistance Program. Finally, the Fair Housing Office receives calls from citizens needing assistance with landlord/tenant relations or other fair housing concerns. These HCDD staff members interact with potential clients, including LEP clients, on a daily basis over the phone and in-person. Other staff members have less frequent interaction with LEP persons.

There is limited data available regarding HCDD staff contacts with LEP persons. Conversations with HCDD program staff provide anecdotal evidence about the frequency of contacts of the various LEP language groups with HCDD programs. This anecdotal evidence suggests that staff most frequently come in contact with LEP Spanish speakers that need language assistance. The second most frequent contacts are with Vietnamese speakers; however, these contacts are much less compared with LEP Spanish speakers.

**Factor 3: The nature and importance of the HCDD program, activity or service to the person’s life.**

The majority of contacts between HCDD staff and LEP persons are through phone calls, in-person meetings, and written communication. The following illustrates the contacts between HCDD Divisions and Offices and the services provided to the public.

Division/Office	Target Population	Core Service	Level of Importance to LEP Population
Homebuyer’s Assistance Program	LMI homebuyers	Provides funding assistance to LMI households purchasing homes	High
Single Family Home Repair Program	LMI homeowners	Provides funding assistance to LMI homeowners to repair, rehab, or rebuild their current home	High
Fair Housing Hotline	Residents or potential residents of Houston	Assists residents of the Houston area who believe they have experienced discrimination under the Fair Housing Act	High
Public Services Program	LMI residents, homeless persons, HOPWA persons and other special needs populations; subrecipients	Funds nonprofits and city departments in support of housing and related supportive service programs	High
Public Information Office	City of Houston residents, stakeholders, City Council	Provides information about HCDD activities	High
Municipal & Private/Public Facilities	LMI residents and special needs populations; subrecipients	Funds subrecipients rehabbing and constructing public facilities (parks, neighborhood facilities) and funds other city departments for lead abatement and code enforcement activities	Medium
Multifamily/ Commercial Construction	LMI residents in need of housing; special needs populations in need of housing; developers	Funds non-profit and for-profit developers to rehab or build affordable housing or create economic development opportunities	Medium
Planning and Grants Management	Internal staff and Houston residents	Ensures HCDD’s compliance with all applicable laws and regulations and plans for future activities by soliciting public input	Medium
Compliance and Monitoring	Internal staff, subrecipients, developers, and contractors	Monitors HCDD contracts, activities associated with Section 3, Davis-Bacon, MBE, Environmental Assessments, Fair Housing	Low
Finance	Internal staff	Handles financial reporting, budgeting, payment processing, and IT Services	Low
Administration and Procurement	Internal staff	Handles records management, facilities, administrative services, and procurement activities	Low

**Factor 4: The resources available to city staff and overall costs to provide LEP assistance.**

HCDD utilizes a combination of multilingual staff members and procured vendors as professional, competent translators and interpreters. HCDD staff address most language assistance needs. Staff assist with over-the-phone and in-person interpretation, as well as, some document translation services. The City of Houston implements a bilingual pay system in which employees are identified as translators (Bilingual Pay Policy for Municipal Employees, Administrative Policy No. 3-9). HCDD staff have access to a list of bilingual HCDD employees that can assist with interpretation through the Staff Directory, which is updated regularly. If HCDD bilingual staff members are not proficient in the language needed, the City's Human Resources Department may assist in locating a bilingual staff person that can assist with translation from another city department. These are low cost methods of providing language services.

The City of Houston's 3-1-1 service request line has a contract with Language Line, which assists with over-the-phone translation services in over 170 languages and is available twenty-four hours a day. HCDD staff may use the Language Line. In addition, HCDD may contract with area vendors to provide in-person interpretation upon request in advance of public hearings. HCDD will procure qualified area vendors for written translation, when needed and as funding allows.

In the future, HCDD may research establishing partnerships with community organizations or educational institutions to provide volunteer interpreter services for clients as an alternative to procured interpreter services.

## Language Assistance Measures

In order to promote equal access to HCDD programs and services by LEP individuals, HCDD will implement the following array of language assistance services. Actions will be implemented and monitored by HCDD staff.

HCDD will provide the appropriate level of oral interpretation and written translation services based on the four factor analysis. Members of most language groups will at least have the ability to receive oral translation services through 3-1-1's Language Line if an HCDD or City staff member cannot provide oral translation services adequately. However, due to financial constraints and undemonstrated need at this time for certain program documents to receive written translation, HCDD will focus its resources on providing written translations for LEP populations with the greatest language needs.

### Oral Interpretation Services

The need for oral interpretation services arises in one of two ways: either HCDD staff receive a telephone call or a client visits the HCDD office or a public hearing. The following describes the process that HCDD will use when receiving LEP clients through telephone communication or in-person visits.

#### Telephone Communication

1. The HCDD Staff Directory indicates individuals within HCDD who can speak a non-English language and receive bilingual pay. The Staff Directory is available to all HCDD staff.
2. A staff member who receives a call from a LEP client will assess the primary language needed by the client. If that staff member is listed as bilingual in the Staff Directory and speaks a language relevant to the LEP caller, then that staff member will assist the client. If communication becomes difficult for any reason, the staff member will transfer the call to another HCDD employee identified on the Staff Directory as having language skills relevant to the LEP caller.
3. If a HCDD staff member receives a call from a LEP client and does not speak the language of the caller, the staff member will transfer the call to another member who is listed in the Staff Directory with relevant language skills.
4. If there is not a HCDD staff member indicated on the Staff Directory that speaks a language relevant to the LEP caller, then the staff member can use the 3-1-1 Language Line to communicate with the caller.

#### In-Person Client Visit

LEP clients visit the HCDD office for meetings with program staff, mostly regarding the Homeowner Repair Program. Other LEP clients may visit the office for general information about HCDD programs.

1. For in-person client visits, the front-desk staff member is the first point of contact with the client. Front desk staff will assess the language needs of in-person LEP visitors. Staff will be equipped with HUD's "I Speak" language card to facilitate language identification, if necessary. After identifying the relevant language, front desk staff will refer to the Staff Directory to identify staff that may best assist the client.
2. The identified staff member will meet with the LEP individual and provide oral translation services.
3. If no HCDD staff members can effectively assist an LEP individual, then the staff member may utilize the 3-1-1 Language Line.

4. If needed, HCDD may ask for assistance from other city staff that receive bilingual pay and speak languages other than those spoken by HCDD staff. The City’s Human Resources Department will assist with identifying other city staff that may assist with language needs including in-person interpretation services.

Public Hearing Translation Assistance

When needed, HCDD will contract with area vendors to provide in-person interpretation upon request in advance of public hearings. HCDD may provide in-person interpretation for Public Hearings without advanced request, as need is anticipated and as funding is available.

**Written Translation Services**

HUD guidance specifies that “vital” documents be translated for eligible LEP persons. HUD’s Final Guidance defines vital documents as “any document that is critical for ensuring meaningful access to the recipients’ major activities and programs by beneficiaries generally and LEP persons specifically”. HUD characterizes a document as vital depending “upon the importance of the program, information encounter, or service involved, and the consequence to the LEP person if the information in question is not provided accurately or in a timely manner” (Federal Register / Vol. 72, No. 13 / Monday, January 22, 2007 / Notices p. 2732). However, this does not mean that a “vital” document should automatically receive written translation. Under the four factor framework, the frequency of contact with the document and organizational resources must also be considered.

HCDD does not currently collect data on which documents and programs are most accessed by each LEP language group, and so it is difficult to assess the frequency with which LEP clients access certain HCDD programs. As identified in the four factor analysis, anecdotal evidence through conversations with HCDD program staff suggest that Spanish speakers have had the greatest demand for language services, in particular the housing programs. In the future, data collection will be enhanced to allow HCDD to more accurately assess LEP needs within programs. The data will be used to refine the Plan during future reviews to more effectively serve LEP clients.

If oral translation, other program material, or a summary of a written document cannot be provided, a written translation of the document may best serve LEP individuals. The following provides a framework that will be used to assess which program documents may qualify for written translation into non-English languages.

Framework for Providing Written Translation Materials		
	Document does not need translation	Document may need translation
Can the document be translated orally?	Yes	No
Do LEP clients frequently access the document?	No	Yes
Is the document the only material available for increasing LEP client access to housing programs and social services?	No	Yes

**Working with Subrecipients of Federal Funding**

HUD guidance specifies that subrecipients of HUD funding are subject to LEP guidelines. HCDD administers various forms of HUD funding to nonprofit and other community organizations. HCDD will collaborate with these organizations so that they understand LEP guidelines.

Since HCDD funds a diverse group of organizations providing a wide range of services, there is not one approach to developing each nonprofit’s LAP. In addition, subrecipients may not have the resources and may choose not to develop a written LAP, however organizations without a written plan must still ensure meaningful access to their programs and activities by LEP persons. HCDD will work with subrecipients who elect not to develop a written plan, to find alternative ways to illustrate and record their plans to provide meaningful access to LEP individuals.

## Staff Training and Coordination

HCDD will provide training on the required assistance actions under the Language Assistance Plan for HCDD employees. This will include:

1. Training: As needed, training will be scheduled for all employees to review the Language Assistance Plan elements and inform staff of their responsibilities relative to LEP persons. On an ongoing basis, periodic refresher training will be provided to staff who regularly interact with HCDD clients. Discussion about the LAP and procedures will be periodically reviewed during Management Staff meetings so that they may reinforce its importance and ensure its implementation.
2. Coordination: The Planning and Grants Management Division is responsible for updating of the LEP analysis and the LAP, addressing staff and public questions and issues related to LEP matters, and providing ongoing training.



## Providing Notice to LEP Persons: Marketing and Outreach

Marketing efforts are instrumental to ensuring that LEP clients seeking language assistance for housing programs and social services receive appropriate and quality language services. Additional marketing and outreach efforts may uncover latent demand for LAP services, which may be tracked through future data collection efforts. To ensure that LEP persons are aware of the language services available to them, HCDD will take the following actions:

- Provide notice of language services available in documents and for HCDD visitors
- Place the “I Speak Card” in the HCDD lobby available for visitors to use
- Incorporate multilingual messages into HCDD outreach documents
- Post translated marketing materials and written documents on the HCDD website
- Work with community organizations and other stakeholders to inform LEP persons of available language assistance services
- Place public hearing announcements or information about programs and services on non-English media outlets, such as community newspapers or radio stations

## Record Keeping and Evaluation

To continue to provide effective services for LEP clients, HCDD will monitor its progress and adjust this LAP as necessary to client needs. As a part of the HCDD reporting process, the LAP will be reviewed annually and updated, if needed. The review will assess:

- Whether there have been any significant changes in the composition or language needs of LEP populations
- Any issues or problems related to serving LEP persons which may have emerged during the past year
- Identification of any recommended actions to provide more responsive effective language services

Collecting, analyzing, and maintaining data is one way that HCDD may assess the effectiveness of the LAP. HCDD will explore ways to regularly collect and maintain data on each encounter with an LEP client. The data may include the following:

- Method of communication (telephone or in-person)
- Type of language needed (Spanish, Vietnamese, Chinese, etc.)
- Type of language service needed (oral or written translation)
- The program being accessed (homebuyer, housing rehab, landlord/tenant)
- Outcome (how was the issue resolved and how long did it take)

As updates to the LAP are needed, the updating process may include public review and comment since it will be part of HCDD's overall planning process. HCDD may also utilize its annual survey to query residents about their LEP needs.



**Appendix # 10: Public Hearing and Public Outreach Materials**

**TELL US ABOUT YOUR  
COMMUNITY NEEDS!**



**THE HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT (HCDD) IS SURVEYING YOUR COMMUNITY'S NEEDS.**

The information from the Community Needs Survey will guide HCDD in the annual process of allocating millions of federal dollars to activities that serve low- and moderate-income Houstonians, which include but are not limited to: affordable housing, single-family home repair, economic development, neighborhood facility improvements, and programs serving people with special needs. HCDD will be using new and innovative technology to assess demographic, individual and community needs, in addition to our budget priorities for the 2013 Action Plan for Federal Entitlement Grants.

Monday — October 29, 2012 6-8 p.m.

**ACRES HOMES MULTI-SERVICE CENTER**

6719 W. Montgomery Houston, TX 77091

For public transportation use  
**METRO: ACRES HOMES TRANSIT CENTER**

Thursday — November 8, 2012 6-8 p.m.

**CITY HALL ANNEX**

900 Bagby Houston, TX 77002

For public transportation use  
**METRO: 6, 18, 36, 40, 50**

The public may also communicate their respective community needs by:

1. **PRESENTING PUBLIC COMMENTS ON THE RECORD AT A HEARING;** and or
2. **WRITE A LETTER TO:** Housing and Community Development Department, 601 Sawyer, 4th Floor, Houston, TX 77007  
Attn: Andrea Jones, Public Hearing Coordinator (andrea.jones@houstontx.gov). Letter must be received by Monday, November 12, 2012.

For questions or more information, or if you require special accommodations to attend the Public Hearings: Interpreter, Captioning, Sign Language, or Other, please call **Andrea Jones** at **713-868-8300**.



10.15.12



**¡DÍGANOS CUALES SON  
LAS NECESIDADES DE  
SU COMUNIDAD!**



**EL DEPARTAMENTO DE VIVIENDA Y DESARROLLO  
COMUNITARIO (HCDD) ESTÁ REALIZANDO UNA ENCUESTA  
ACERCA DE LAS NECESIDADES DE SU COMUNIDAD.**

La información de la Encuesta Acerca de las Necesidades de la Comunidad dirigirá a HCDD en el proceso anual de asignar millones de dólares federales para actividades que prestan servicio a los Houstonianos de ingresos bajos o moderados, los cuales incluyen pero no se limitan a: vivienda económica, reparación de vivienda unifamiliar, desarrollo económico, mejoras de instalaciones del vecindario, y programas que prestan servicios a personas con necesidades especiales. HCDD utilizará tecnología nueva e innovadora para determinar las necesidades demográficas, individuales y de la comunidad, además de nuestras prioridades del presupuesto del Plan de Acción 2013 para las Concesiones Federales por Derecho.

Lunes — Octubre 29, 2012 6-8 p.m.  
**ACRES HOMES MULTI-SERVICE CENTER**  
6719 W. Montgomery Houston, TX 77091

Para transportación pública utilice  
**METRO: ACRES HOMES TRANSIT CENTER**

Jueves — Noviembre 8, 2012 6-8 p.m.  
**CITY HALL ANNEX**  
900 Bagby Houston, TX 77002

Para transportación pública utilice  
**METRO: 6, 18, 36, 40, 50**

El publico también puede comunicar las necesidades de su comunidad respectiva de las siguientes formas:

1. **PRESENTE SUS COMENTARIOS PÚBLICOS EN EL REGISTRO EN LA AUDIENCIA;** y/o
2. **ESCRIBA UNA CARTA AL :** Departamento de Vivienda y Desarrollo Comunitario, 601 Sawyer St., 4th Floor, Houston, TX 77007  
Att: Andrea Jones, Coordinadora de la Audiencia Publica - andrea.jones@houston.tx.gov  
Su carta debe ser recibida para el Lunes 12 de Noviembre.

Si tiene preguntas o necesita mas información, o si necesita arreglos especiales para asistir a las Audiencias Públicas: Intérprete, Subtitular, Lenguaje de Señas, u otro, por favor llame a **Andrea Jones** al **713-868-8300**.



10.16.12



**PUBLIC NOTICE**

The City of Houston's Housing and Community Development Department (HCDD) has initiated work on the 2013 Annual Action Plan and has scheduled its Fall Public Hearings on the Plan for Monday, October 29, 2012, at 6:00 p.m. in the Acres Homes Multi-Service Center (6719 W. Montgomery, Houston, TX 77091), and Thursday, November 8, 2012, at 6:00 p.m. in the former Council Chambers at City Hall Annex (900 Bagby, Houston, TX 77002 Public Level). The purpose of these two (2) hearings is to gather the public's input on community needs and budget priorities to help prepare the 2013 Annual Action Plan, due in May 2013.

Contact HCDD if special arrangements are needed (Interpreter, Captioning, Sign Language, or Other). The public may also write a letter to the attention of Andrea Jones, 601 Sawyer Street, 4th Floor, Houston, TX 77007 (andrea.jones@houstontx.gov) by Monday, November 12th. For more information on the Public Hearings, please contact Andrea Jones (713) 868-8300 or access HCDD's Web site at [www.houstonhousing.org](http://www.houstonhousing.org).



**Aviso Publico**

El Departamento de Vivienda y Desarrollo Comunitario (HCDD) de La Ciudad de Houston ha iniciado la preparacion del Plan de Accion 2013 y ha programado sus Audiencias Publicas del Otono acerca del Plan el Lunes, Octubre 29, 2012, a las 6:00p.m. en el Acres Homes Multi-Service Center (6719 W. Montgomery, Houston, TX 77091), y el Jueves, Noviembre 8, 2012, a las 6:00 p.m. en la sala anteriormente conocida como Council Chambers en City Hall Annex (900 Bagby, Houston, TX, 77002 Nivel Publico). El proposito de estas dos (2) audiencias es recibir la aportacion del publico acerca de las necesidades de la comunidad y prioridades del presupuesto para ayudar a preparar el Plan de Accion Anual 2013, que se sometera en Mayo 2013.

Contacte a HCDD si necesita arreglos especiales (Interprete, Subtitular, Lenguaje de Senas, u otro). El publico tambien puede escribir una carta y enviarla a Andrea Jones, 601 Sawyer Street, 4th piso, Houston, TX 77007 (andrea.jones@houston.tx.gov) para el Lunes 12 de Noviembre. Para mas informacion sobre las audiencias publicas, por favor comuniquese con Andrea Jones (713) 868-8300 o reviese el sitio web de HCDD en [www.houstonhousing.org](http://www.houstonhousing.org).

6

**ACCOUNTANTS**



**M**  
ELECTRONIC FILING  
Member AICPA  
**MICHAEL LOVE, CPA**  
Email: [mlovecpa@yahoo.com](mailto:mlovecpa@yahoo.com)  
[www.michaellovecpa.net](http://www.michaellovecpa.net)  
2626 South Loop W, #420  
Houston, TX 77054  
713-666-2900 Office  
713-666-2932 Fax

**ATTORNEYS**

Jolanda "Jo" Jones  
Criminal Defense Lawyer  
713-874-1111  
[attorneyjo@aol.com](mailto:attorneyjo@aol.com)  
*Your Warrior!*



**BLACK CHAMBER**

Come join the Acres Homes Chamber for Business and Economic Development, Inc.

*Monthly Business Networking Luncheon*

Thursday, November 1, 2012  
11am-12:30pm



**Keynote Speaker**  
U.S. Congresswoman  
Sheila Jackson Lee

Luncheon Tickets: \$30  
At the door: \$35  
Corporate Sponsorships Available

Beulah Ann Shepard Building  
6112 Wheatley Street  
Houston, Texas 77091

For more information, call  
713-692-7161

Support your own!  
Support Black Businesses!

**CHEMICAL**

**Citywide Chemical Janitorial & Commercial Pest Control Company**

3521 Jensen St.  
Houston, TX 77026  
713/227-4808 or 4809



Charles Dawson  
USMETRO Chemical  
& Janitorial Supply Company  
4008 Kelley St. • Houston, TX 77026  
713/633-9019

**Dawson Chemical**  
& Janitorial Supply Company  
9010 Irvington • Houston, TX 77036  
713/697-7137

Janitorial Supplies  
Sales-Service-Retail  
Wholesale-Retail  
We repair buffers, vacuum, shampooers and all other machines.  
**SAFELY AND FREE DELIVERY**

**CLINIC**

**Horizon Healthcare & Family Practice Clinic**  
713-780-3520

Job, Auto Accidents & All Personal Injuries  
Worker's Compensation and Federal & State Injured Workers

- Health Insurance
- Free Consultation
- Slip & Fall
- Free Transportation
- True Accidents
- Licensed & Board Certified
- Construction
- Work with MD Physician & Chiropractor
- Offshore
- Saturdays by Appointments
- Motorcycle
- We Accept Cash Payments

We offer total rehabilitation for all type of work and auto related injuries\*  
Se Habla Español  
6666 Harwin Dr. Ste 430, Houston TX 77036 Ph 713-780-3520

**FUNERAL HOMES**

**MABRIE Memorial Mortuary**  
5000 Almeda Rd.  
Houston Texas 77004  
713-942-7673

**Paradise Funeral Home, Inc**  
10401 West Montgomery  
Houston, Texas 77088  
281-445-1201

**Public Notice**

The City of Houston's Housing and Community Development Department (HCDD) has initiated work on the 2013 Annual Action Plan and has scheduled its Fall Public Hearings on the Plan for Monday, October 29, 2012, at 6:00 p.m. in the Acres Homes Multi-Service Center (6719 W. Montgomery, Houston, TX 77091), and Thursday, November 8, 2012, at 6:00 p.m. in the former Council Chambers at City Hall Annex (900 Bagby, Houston, TX, 77002 Public Level). The purpose of these two (2) hearings is to gather the public's input on community needs and budget priorities to help prepare the 2013 Annual Action Plan, due in May 2013.

Contact HCDD if special arrangements are needed (Interpreter, Captioning, Sign Language, or Other). The public may also write a letter to the attention of Andrea Jones, 601 Sawyer Street, 4th Floor, Houston, TX 77007 ([andrea.jones@houstontx.gov](mailto:andrea.jones@houstontx.gov)) by Monday, November 12th. For more information on the Public Hearings, please contact Andrea Jones (713) 868-8300 or access HCDD's website at [www.houstonhousing.org](http://www.houstonhousing.org).

**Apply for Goldman Sachs 10K Small Businesses Class**

HOUSTON—There's not much time left to join the Goldman Sachs 10,000 Small Businesses Class. Apply today for the program with Houston Community College. Application deadline is Monday, November 5th. Visit [hccs.edu/10ksb/](http://hccs.edu/10ksb/) application/.

Since 1994

**Thomas Kshear's Visions**

**Get Yours Now!!**



Barack Obama  
tall

**100% Black Owned**

**Store Hours:**  
Thursday & Friday  
11am-5pm  
Saturday  
10am-5pm



**ĐỜI SỐNG • HEALTH**

# Are Cancer Patients' Hopes For Chemo Too High?

At least two thirds of people with advanced cancer in a new survey believed the chemotherapy they're receiving might cure them, even though the treatment is only being given to buy some time or make them comfortable. "Their expectations are way out of line with reality," Dr. Deborah Schrag of the Dana-Farber Cancer Institute in Boston told Reuters Health.

Her team reports in the New England Journal of Medicine that 69 percent who were terminally ill with lung cancer, and 81 percent with fatal colorectal cancer, did not understand that their chemotherapy was not at all likely to eliminate their tumors.

When lung cancer or colorectal cancer has spread, chemotherapy may extend survival for weeks or months at a cost of some substantial side effects.

Perhaps ironically, the patients who had the nicest things to say about their doctors' ability to communicate with them were less likely to understand the purpose of their chemotherapy than patients who had a less-favorable opinion of their communication with their physician.

"This is not about bad doctors and it's not about unintelligent patients," said Schrag. "This is a complex communication dynamic. It's hard to talk to people and tell them we can't cure your cancer" because doctors find it uncomfortable to hammer home grim news and patients don't want to believe it.

"If patients actually have unrealistic expectations of a cure from a therapy that is administered with palliative intent, we have a serious problem of mis-

communication that we need to address," write Drs. Thomas Smith and Dan Longo of Johns Hopkins University School of Medicine in a commentary accompanying the study.

"This may explain why two months before death, half of all patients with lung cancer have not heard any of their doctors use the word 'hospice,'" they write.

**TONING DOWN OPTIMISM 'HARD'**

The study "suggests we need to spend a little more time" explaining the hard facts to patients, said Dr. Hossein Borghaei, an oncologist at the Fox Chase Cancer Center in Philadelphia, who was not involved in the research. "Medical oncologists are going to need to tone down their optimism and enthusiasm, but it's hard."

The findings are based on interviews with 1,193 patients, or their surrogates, who had been diagnosed with cancer that had spread. All were receiving chemotherapy.

"The fact that 20 to 30 percent of respondents recognized that chemotherapy was not at all likely to cure them shows that at least some patients were able to accept this reality and to acknowledge it to an interviewer," the researchers wrote.

"These are not trivial issues. Chemotherapy near the end of life is still common, does not improve survival, and is one preventable reason why 25 percent of all Medicare funds are spent in the last year of life," write Smith and Longo.

"There is a lot of harm in not having patients understand the

finality of the disease," said Borghaei. Chemo drugs "are very powerful, they have a lot of side effects, the chemotherapy is going to harm you more than it helps you, and it can actually shorten your life. All of this should be taken into account."

Smith and Longo said the results are probably due, in varying degrees, to patients not being told their disease is incurable, patients not being told in a way that let them understand, patients choosing to not believe the message, or patients being too optimistic. "It is probably a combination of all four possibilities," they said.

Borghaei said the study "doesn't take into account what patients bring to the table when they are diagnosed with incurable cancer."

Many patients insist that they are going to beat the odds once they hear the news.

"What are you supposed to do, stand in front of someone with advanced disease and argue with them?" said Borghaei. "It's not productive. But I hear that all the time, especially from the younger patients."

"I think it serves as a stark reminder to physicians: just slow down, maybe take a few minutes to realize how hard this is," said Schrag. "Recognize that this is not one conversation, but typically a series of conversations to see if they've understood it, and how they're acting on it."

When a cure is extremely unlikely, "We have to make sure people have the opportunity to plan and prepare for what is much more likely to happen," she said.

# People More Likely To Do CPR In Wealthier Areas

People in wealthier white or integrated neighborhoods are more likely to try to save a cardiac arrest victim using CPR than people in other neighborhoods, according to a large U.S. study funded by the Centers for Disease Control and Prevention.

"Where you drop literally can determine your likelihood of having someone stop and do CPR, and it changes from one side of the street to the other," coauthor Dr. Comilla Sasson of the University of Colorado School of Medicine told Reuters

Health.

Although the racial makeup of a neighborhood was a factor, "it's probably socioeconomic status that matters more than racial composition," she said.

About 300,000 people collapse from cardiac arrest each year, and other research has suggested that ethnic or socioeconomic conditions influence the chance that a bystander will start CPR.

"We've seen for many years that certain communities have a higher likelihood of a patient getting CPR," Dr. Bryan McNally

of Emory University in Atlanta, another coauthor, told Reuters Health. "This is pointing out that within communities there is variation in the local or neighborhood area."

The findings, reported in the New England Journal of Medicine, are based on 14,225 cases of cardiac arrest from 29 non-rural parts of the U.S.

Using Census data, the researchers separated the sites of each collapse into two categories: high income, where the median household income was \$40,000 or more, and low income. A neighborhood was given an ethnic classification if that group made up more than 80% of the population.

The overall chance of a cardiac arrest victim getting CPR from a bystander was about 29 percent.

Based on the results, if a bystander is available to help and "a person who falls down in a primarily-white higher-income neighborhood, their chance of getting CPR is 55 percent," said Sasson.

In a high-income integrated neighborhood, the chance was 49 percent, and it was 45 percent in a high-income black neighborhood.

"If that person crosses the street and goes into an African-American poor neighborhood, the percentage goes down to 35 percent," Sasson said.

She said information from focus groups suggests that one reason the rate may be lower in poorer neighborhoods is the cost of CPR training, which can be up to \$250 for a class. "If you're making \$20,000 a year, that's 15 percent of your monthly income. A lot of folks would love to learn it, but they can't."

**FEW SURVIVE**

"Once the barriers to CPR training and performance are understood, it may be possible to design more linguistically appropriate and culturally sensitive CPR training programs for low-income neighborhoods.

**TIN • HOUSTON**

# Everest Institutes In Houston Announce New GED® Test Prep And Completion Program

Two Everest Institute campuses in Houston announce Everest Advantage, a GED test preparation and credential completion program that is free and open to the public. Anyone interested in enrolling in the program should contact Everest toll-free at 1-888-201-6547.

According to the GED Testing Service, 40 million adults in the United States lack a high school diploma or GED test credential, including 3,571,240 in Texas. Adults without a high school diploma face tremendous obstacles to achieving their economic potential. On average, their unemployment rates are higher and their wages lower than those with a GED credential or high school diploma. Their access to post-secondary education and training, a requirement for many jobs in today's competitive economy, is also severely restricted.

Everest has the knowledge and experience—the classrooms, curriculum and instructors—to help adult learners obtain this critical credential. "We're proud to offer our community a program that opens the doors of educational and economic opportunity to non-traditional students," said Everest Institute-Greenspoint president Tony Rich. "A program such as Everest GED Advantage can change the course of many lives."

"I applaud Everest for recognizing and responding to this challenge. We have a monumental task of moving 40 million

adults into jobs with salaries capable of supporting their families," said Randy Trask, president of GED Testing Service. "This program could be a model for educational institutions and community organizations across the nation."

Adults wishing to obtain a GED test credential face many challenges, including waitlists for state-sponsored adult education programs in nearly all states and other financial hurdles. Everest GED Advantage eliminates obstacles by providing free GED preparation, a free Official GED Practice Test, and by covering all testing costs for adults who successfully complete the program.

According to GED Testing Service research, students who complete a formal test preparation program and pass the Official GED Practice Test have higher pass rates than those who study independently. Everest GED Advantage offers a tailored program of study that includes tutoring sessions, classroom instruction, and weekly meetings with an advisor to assess progress. Services vary by campus.

To enroll in Everest GED Advantage, participants must be at least 18 years old and pass an assessment test. The program is free and there is no obligation to enroll in any Everest degree or diploma program.

Everest GED Advantage is offered at 58 Everest campuses across the United States.

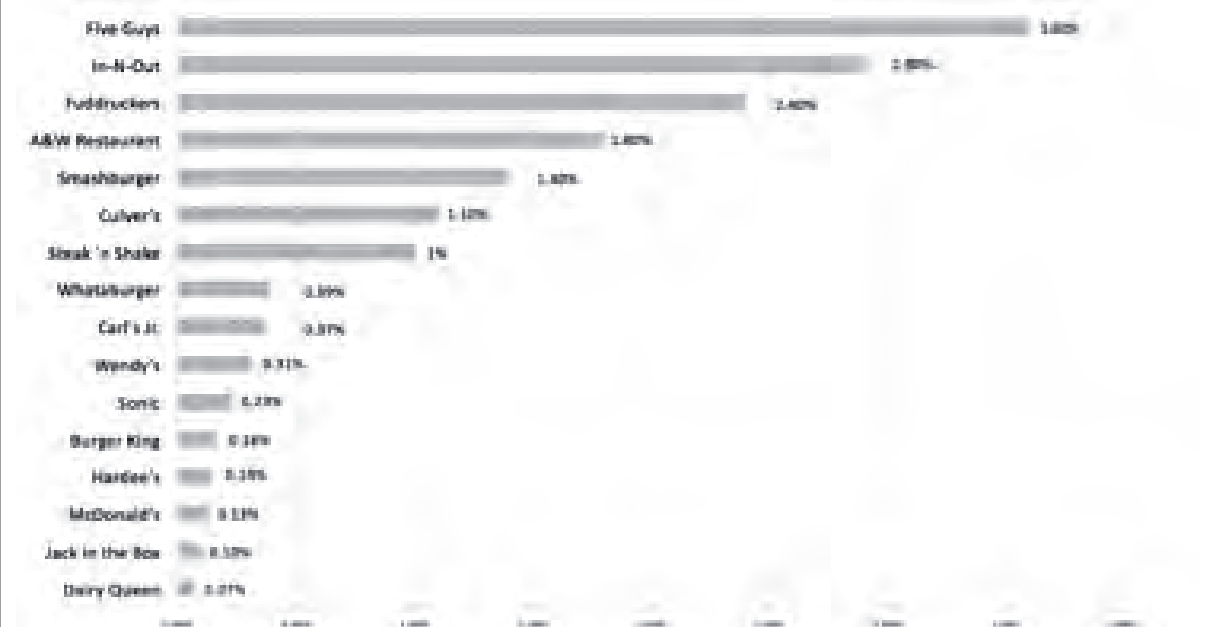
Everest Institute-Greenspoint is located at 255 Northpoint Drive, Suite 100 Houston, TX 77060 and offers a variety of programs including dental assistant, IT support specialist, medical administrative assistant and medical assistant.

Everest Institute-Houston Hobby is located at 7151 Office City Drive, Suite 100 Houston, TX 77087 and offers a variety of programs including dental assistant, medical administrative assistant, medical assistant and medical insurance billing and coding.

**About Everest**

Everest Colleges and Institutes provide career-oriented diploma and degree programs in the healthcare, criminal justice, skilled trades, business, paralegal, and information technology fields. Everest in Texas has approximately 5,700 students at nine campuses located in Austin, Dallas, Arlington, Fort Worth, Houston, and San Antonio. Everest has over 100 schools in the U.S. and Canada, and is owned by Corinthian Colleges, Inc., one of the largest post-secondary education companies in North America. For more information, visit [www.everest.edu](http://www.everest.edu). Programs vary by campus. For more information about our graduation rates, the median debt of students who completed the program and other important information, please visit our website at [www.everest.edu/disclosures](http://www.everest.edu/disclosures).

# Five Guys Voted Favorite Burger Chain, McDonald's Near Bottom



LTimes.com - Five Guys Burgers and Fries topped a new survey of favorite burger chains, leaving bigger chains such as McDonald's and Burger King in the dust.

Market Force Information questioned 7,600 consumers, calculated the fan favorite based on total votes and then factored in the number of locations for each chain.

In every region, Five Guys led the list. Overall, In-N-Out was second, followed by Fuddrucker's, A&W and Smashburger.

Dairy Queen ranked last in the group of 16 chains considered. Burger King, Hardee's, McDonald's and Jack in the Box rounded

out the bottom five.

Five Guys ranked best in categories including food quality and taste, service, cleanliness and atmosphere. The only category in which it failed to rank No. 1 was best overall value; In-N-Out won that category.

Smashburger, a newcomer in the so-called better burger industry, ranked second in every category except overall value.

McDonald's and Hardee's shared the bottom rankings for overall value. Jack in the Box was last in the food quality and cleanliness categories. Hardee's was deemed to have the worst service, while Dairy Queen's atmosphere was voted as the most lacking.

"Five Guys does zero advertising, but by delivering consistently great customer experience, they're able to build a word-of-mouth buzz that continues to bring new customers through the door," said Market Force Chief Marketing Officer Janet Eden-Harris in a statement.

In another customer survey this summer, McDonald's came in last for customer satisfaction. The American Consumer Satisfaction Index found pizza chain Papa John's the most fulfilling, followed by Subway and Little Caesars.

Burger King and KFC also left patrons wanting more, according to the survey.

**Thông Báo Cộng Đồng**

**BỘ GIA CƯ VÀ PHÁT TRIỂN CỘNG ĐỒNG PHỤC VỤ CƯ DÂN HOUSTON (HCDD)** đã thiết lập Quá trình Kế Hoạch Hoạt Động gthường niên của mùa Thu và bắt đầu lên lịch trình cho buổi điên trăn vào ngày Thứ Hai, Ngày 29 Tháng 10, 2012 vào 6:00 giờ chiều tại the Acres Homes Multi-Service Center (6719 W. Montgomery, Houston, TX 77091) và Thứ Năm, Ngày 8 Tháng 11, 2012 vào 6:00 giờ chiều tại former Council Chambers at (Ủy Ban Thành Phố) City Hall Annex (900 Bagby, Houston, TX, 77002 Public Level). Mục đích của hai (2) buổi điên trăn là thu thập ý kiến của công chúng trên nhu cầu của cộng đồng và xem xét ưu tiên công khai, xin vui lòng liên hệ với Andrea Jones (713) 868-8300 hoặc truy cập website HCDD tại [www.houstonhousing.org](http://www.houstonhousing.org).

Liên hệ với HCDD để sắp xếp đặc biệt cần thiết (Phiên dịch, phùng, ngôn ngữ ký hiệu, hoặc khác). Công chúng cũng có thể viết một lá thư cho Andrea Jones tại địa chỉ 601 Sawyer, Tầng 4, Houston, TX 77007 ([andrea.jones@houstontx.gov](mailto:andrea.jones@houstontx.gov)) ngay cuối là Thứ 2 tháng 11 12. Để biết thêm thông tin về các buổi điên trăn công khai, xin vui lòng liên hệ với Andrea Jones (713) 868-8300 hoặc truy cập website HCDD tại [www.houstonhousing.org](http://www.houstonhousing.org).

**Public Notice**

The City of Houston's Housing and Community Development Department (HCDD) has initiated work on the 2013 Annual Action Plan and has scheduled its Fall Public Hearings on the Plan for Monday, October 29, 2012, at 6:00 p.m. in the Acres Homes Multi-Service Center (6719 W. Montgomery, Houston, TX 77091), and Thursday, November 8, 2012, at 6:00 p.m. in the former Council Chambers at City Hall Annex (900 Bagby, Houston, TX, 77002 Public Level). The purpose of these two (2) hearings is to gather the public's input on community needs and budget priorities to help prepare the 2013 Annual Action Plan, due in May 2013.

Contact HCDD if special arrangements are needed (Interpreter, Captioning, Sign Language, or Other). The public may also write a letter to the attention of Andrea Jones, 601 Sawyer Street, 4th Floor, Houston, TX 77007 ([andrea.jones@houstontx.gov](mailto:andrea.jones@houstontx.gov)) by Monday, November 12th. For more information on the Public Hearings, please contact Andrea Jones (713) 868-8300 or access HCDD's website at [www.houstonhousing.org](http://www.houstonhousing.org).

**THỜI TIẾT • WEATHER**

THU Thứ Năm October 25 25 Tháng 10	FRI Thứ Sáu October 26 26 Tháng 10	SAT Thứ Bảy October 27 27 Tháng 10	SUN Chủ Nhật October 28 28 Tháng 10	MON Thứ Hai October 29 29 Tháng 10	TUE Thứ Ba October 30 30 Tháng 10	WED Thứ Tư October 31 31 Tháng 10
Cloudy mây	Storms bão	Cloudy mây	Sunny nắng	Sunny nắng	Sunny nắng	Sunny nắng
High/Low cao/thấp 88°/67°	High/Low cao/thấp 72°/53°	High/Low cao/thấp 69°/47°	High/Low cao/thấp 72°/47°	High/Low cao/thấp 73°/48°	High/Low cao/thấp 75°/57°	High/Low cao/thấp 79°/60°





# Agenda

## Community Needs Public Hearing

Monday, October 29, 2012

6:00 p.m.

Acres Homes Multi-Service Center – 6719 W. Montgomery  
Houston, TX 77091

Welcome

Neal Rackleff, Director

Acknowledgement of Elected Officials or Representatives

2012 Action Plan Review

Proposed Areas for Community  
Reinvestment

2011 Accomplishments

Steve Tinnermon, Deputy Director

2013 Action Plan

Brenda Scott, Deputy Assistant Director

Community Needs Survey

Peggy Colligan, Staff Analyst

3 Minute Break

Public Comment Period

Keith Bynam, Assistant Director

Adjournment

Neal Rackleff, Director

# Agenda

## Community Needs Public Hearing

Thursday, November 8, 2012

6:00 p.m.

City Hall Annex – Public Level

900 Bagby, TX 77091

Welcome

Neal Rackleff, Director

Acknowledgement of Elected Officials or Representatives

2012 Action Plan Review

Proposed Areas for Community  
Reinvestment

2011 Accomplishments

Steve Tinnermon, Deputy Director

2013 Action Plan

Brenda Scott, Deputy Assistant Director

Community Needs Survey

Peggy Colligan, Staff Analyst

3 Minute Break

Public Comment Period

Keith Bynam, Assistant Director

Adjournment

Neal Rackleff, Director

## 2013 Annual Action Plan Community Needs Survey

**Directions:** In each question below, please select one of the following choices by marking your selection with a check mark.

1. How satisfied are you with the overall conditions of your neighborhood?

- Very Satisfied
- Satisfied
- Neutral
- Dissatisfied
- Very Dissatisfied

2. Where do you live?

- Inner 610 Loop
- Southeast
- Southwest
- Northwest
- Northeast
- Outside of Houston City Limits

3. Does Houston need more affordable housing?

- Yes
- No

4. What type of affordable housing does Houston need?

- Rental
- Homeowner

5. Should affordable housing be available in neighborhoods throughout Houston?

- Yes
- No

Please continue to the next page.



**Priority Ranking: Needs In Houston**

**Directions:** Consider the needs in Houston. In the following questions, rank what you think are the top three needs by placing a 1, 2, and 3 by your three choices. The number “1” represents the highest need and the number “3” represents the lower need.

6. What are the top three types of **affordable housing** needed in Houston?  
(Select the top three and rank – 1-highest to 3-lower)

- Constructing new rental apartments
- Providing financial assistance for homeownership (down-payments)
- Providing financial assistance to renters for rent, utilities, or security deposits
- Providing financial assistance to homeowners for mortgage or utilities
- Reducing exposure to lead in homes
- Repairing existing rental apartments
- Repairing homeowner housing
- Repairing single-family rental homes

7. Which three groups are most in need of **affordable housing** in Houston?  
(Select the top three and rank – 1-highest to 3-lower)

- Developmentally disabled
- Elderly
- Homeless
- Low- and moderate-income persons
- Persons with alcohol/drug addictions
- Persons with HIV/AIDS
- Physically disabled
- Severe mental illness
- Victims of domestic violence

8. What are the top three **supportive services** needed in Houston? (select three)  
(Select the top three and rank – 1-highest to 3-lower)

- Child Care Services
- Health Services
- Housing Counseling
- Job Training
- Legal Services
- Transportation Services
- Youth Services
- General Social Services Not Mentioned Above

Please continue to the next page.

9. Which three groups are most in need of **supportive services** in Houston?  
(Select the top three and rank – 1-highest to 3-lower)

- \_\_\_\_\_ Developmentally disabled
- \_\_\_\_\_ Elderly
- \_\_\_\_\_ Homeless
- \_\_\_\_\_ Persons with alcohol/drug addictions
- \_\_\_\_\_ Persons with HIV/AIDS
- \_\_\_\_\_ Physically disabled
- \_\_\_\_\_ Severe mental illness
- \_\_\_\_\_ Victims of domestic violence

10. What are the top three **neighborhood facilities** needed in Houston?  
(Select the top three and rank – 1-highest to 3-lower)

- \_\_\_\_\_ Child Care Centers
- \_\_\_\_\_ Facilities Promoting Community Safety (fire stations, police stations)
- \_\_\_\_\_ Health Facilities / Clinics
- \_\_\_\_\_ Libraries
- \_\_\_\_\_ Multi-Service Centers
- \_\_\_\_\_ Parks / Recreation Facilities
- \_\_\_\_\_ Senior Centers
- \_\_\_\_\_ Youth Centers
- \_\_\_\_\_ Other Facilities

11. What are the top three **neighborhood services** needed in Houston?  
(Select the top three and rank – 1-highest to 3-lower)

- \_\_\_\_\_ Demolition of Substandard Buildings
- \_\_\_\_\_ Enforcement of Cleanliness and Safety Codes
- \_\_\_\_\_ Fair Housing Education
- \_\_\_\_\_ Historic Preservation
- \_\_\_\_\_ Homebuyer / Homeowner Counseling
- \_\_\_\_\_ Neighborhood Crime Awareness / Prevention
- \_\_\_\_\_ Tenant / Landlord Counseling
- \_\_\_\_\_ Tree Planting / Beautification

Please continue to the next page.

12. What are the top three **infrastructure improvements** needed in Houston?  
(Select the top three and rank – 1-highest to 3-lower)

- Flood Drainage Improvements
- Pedestrian Improvements
- Public Transportation Facility Improvements
- Sewer Line Improvements
- Solid Waste Disposal Facility Improvements
- Street Widening
- Water Line Improvements

13. What are the top three **economic development** needs in Houston?  
(Select the top three and rank – 1-highest to 3-lower)

- Job creation / retention
- Employment training
- Façade improvements on commercial or industrial buildings
- Land acquisition for economic development
- New construction of commercial or industrial buildings
- Rehabilitation of commercial or industrial buildings
- Small business loans

14. Please rank the following in order of importance.  
(Select the top three and rank – 1-highest to 3-lower)

- Affordable Housing
- Supportive Services
- Neighborhood Facility Improvements and Neighborhood Services
- Infrastructure Improvements
- Economic Development

Please continue to the next page.

## Questions About You

**Directions:** The following questions will ask you to describe yourself. All answers will be confidential and only reported in aggregate. These questions are important to determine who HCDD is reaching when gathering public input. In each question below, please select one of the following choices by marking your selection with a check mark.

15. Are you a... (select all that apply)

- Business owner?
- Commercial property owner?
- Community advocate?
- Health provider?
- Housing provider?
- Landlord?
- Social service provider?
- None of the above

16. Do you...

- Own your home?
- Rent your home?
- Stay with a friend or family member?
- Have other living arrangements?

17. What language do you speak the most at home?

- English
- Spanish
- Vietnamese
- Chinese
- Other

18. Which of the following best describes you?

- Female
- Male

19. How old are you?

- 18 to 24 years old
- 25 to 34 years old
- 35 to 44 years old
- 45 to 54 years old
- 55 to 64 years old
- 65 and older

20. What is your marital status?

- Married
- Not married
- Widow / Widower
- Separated / Divorced

21. Are you Hispanic / Latino?

- Yes
- No

22. Which of the following best describes you? Select **all** that apply.

- African-American/Black
- Asian
- American Indian/Alaskan Native
- Native Hawaiian/Other Pacific Islander
- White
- Multiracial

23. What is your highest level of education?

- 8<sup>th</sup> grade or less
- Some high school
- High school graduate / GED
- Some college
- College Graduate
- Some Post-Graduate Work
- Post-Graduate Degree

24. What is your employment status?

- Part time
- Full time
- Retired
- Unemployed
- Never worked

Please continue to the next page.

## Questions About Your Household

**Directions:** A household includes persons living in the same housing unit. The following questions will ask you to describe you and everyone in your household. Answers will be confidential and only reported in aggregate. In each question below, please select one of the following choices by marking your selection with a check mark.

25. What is your household size?

- 1 Member
- 2 Members
- 3 Members
- 4 Members
- 5 Members
- 6 Members
- 7 Members
- 8 Members or More

26. What is your household's yearly income?

- \$15,000 and under
- \$15,001 – \$25,000
- \$25,001 – \$35,000
- \$35,001 – \$45,000
- \$45,001 – \$55,000
- \$55,001 – \$65,000
- \$65,001 – \$75,000
- \$75,001 and up

27. What is the makeup of your household?

- Adults only
- One adult plus children
- Two adults plus children
- Three adults or more plus children

28. Are you or anyone in your household physically/mentally/developmentally disabled?

- Yes
- No

29. Are you or someone in your household a Veteran?

- Yes
- No



30. Are you or anyone in your household currently serving in the Armed Forces?

- Yes
- No

31. Has anyone in your household had any of the following problems with buying or renting property in Houston in the past 2 years? Select **all** that apply.

- Credit Issues
- Limited Income
- Could not get a loan
- Discrimination on the basis of race, gender, religion, marital status, family size, or disability status
- None of the above

32. What is the City of Houston's Service Helpline Number?

- 911
- 311
- 611
- 211
- Don't know

33. Have you or any one in your household called the City of Houston's Service Helpline?

- Yes
- No

34. Do you think an organized community cleanup would help beautify your neighborhood?

- Very Likely
- Likely
- Unsure
- Least Likely
- Definitely Not

35. How likely are you to participate in a neighborhood cleanup?

- Very Likely
- Likely
- Unsure
- Least Likely

\_\_\_\_\_ Definitely

36. How many activities does your community host during a year?

- \_\_\_\_\_ 0-3
- \_\_\_\_\_ 4-6
- \_\_\_\_\_ 7-10
- \_\_\_\_\_ 11-13
- \_\_\_\_\_ Unsure

37. How many community events do you participate in a given year?

- \_\_\_\_\_ 0-3
- \_\_\_\_\_ 4-6
- \_\_\_\_\_ 7-10
- \_\_\_\_\_ 11-13
- \_\_\_\_\_ Unsure

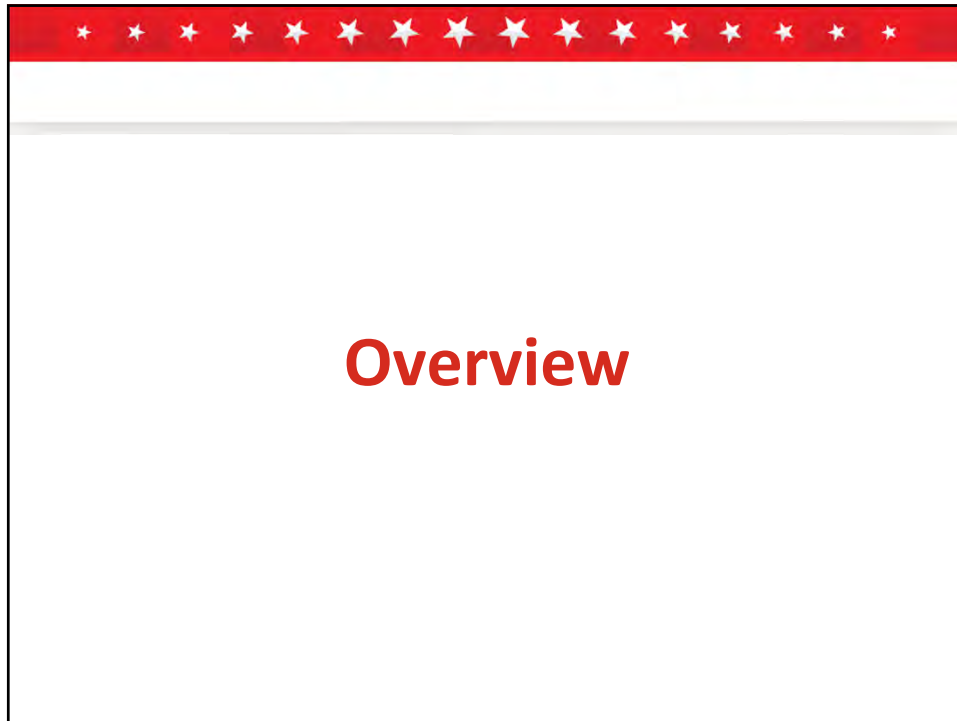
**Thank you for participating in the Community Needs Survey.**



★ ★ ★ ★ ★ ★ ★ ★ ★ ★ ★ ★ ★ ★ ★ ★

**PRESENTATION OVERVIEW**

- Overview
- Grant Process
- 2012 Action Plan Review
- 2011 Accomplishments
- 2013 Action Plan Citizen Input Survey
- 3 Minute Break
- Public Comments



**ENTITLEMENT GRANTS**

**CDBG** finances housing, public services, public facilities and improvements, and economic development.

**HOME** promotes public-private partnerships to expand the stock of affordable housing opportunities for renters and homeowners.

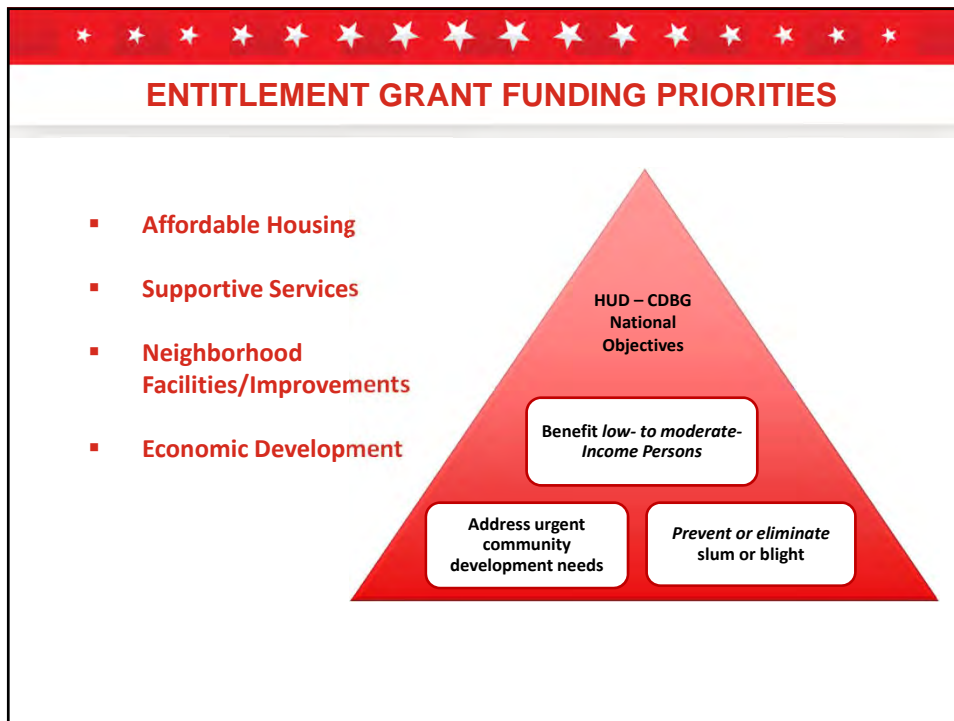
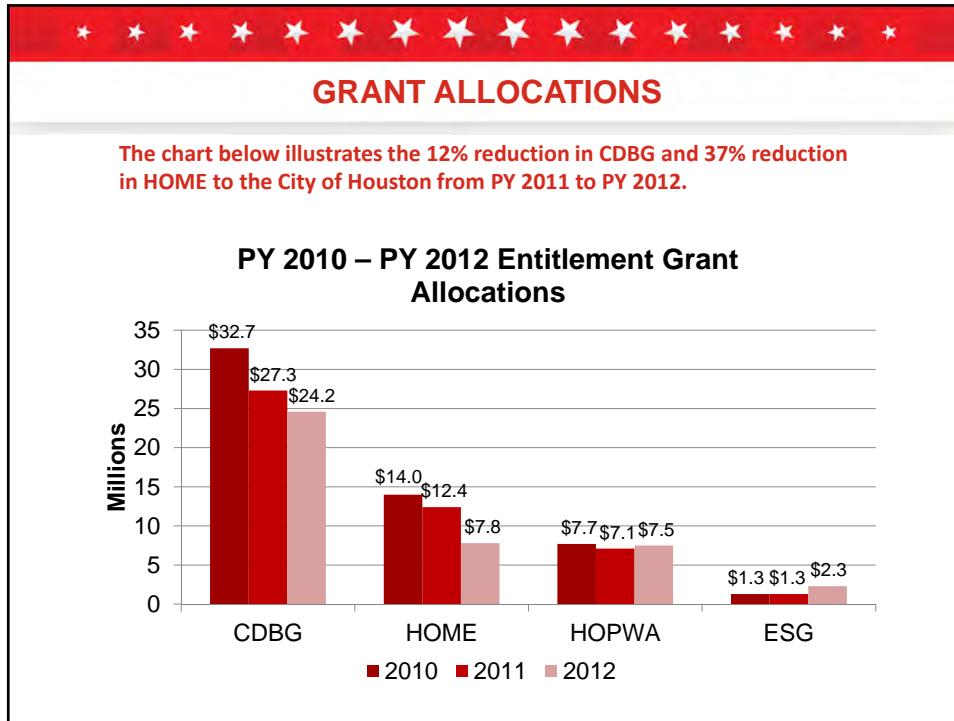
**HOPWA** funds the provision of housing and social services for persons with HIV/AIDS and their families.

**ESG** finances the provision of shelter and services to the homeless population or those at risk of becoming homeless.

**2012 HUD ENTITLEMENT GRANTS ALLOCATIONS**

GRANT	AMOUNT
Community Development Block Grant (CDBG)	\$24,227,493
CDBG Projected Program Income	\$466,878
Home Investment Partnership Grant (HOME)	\$7,855,880
HOME Projected Program Income	\$163,379
Housing Opportunities for Persons With AIDS (HOPWA)	\$7,572,952
Emergency Solutions Grant (ESG)	\$2,367,794
<b>TOTAL</b>	<b>\$42,654,376</b>

Note: 2013–2014 allocations have not been released.



\* \* \* \* \*

### ELIGIBLE ACTIVITIES


<ul style="list-style-type: none"> <li>▪ Clearance, Rehab, Reconstruction, and Construction of Buildings (Including Housing)</li> <li>▪ Relocation</li> <li>▪ Demolition</li> <li>▪ Acquisition of Real Property</li> <li>▪ Disposition of Real Property</li> <li>▪ Interim Assistance</li> <li>▪ Down Payment Assistance</li> <li>▪ Housing Development</li> <li>▪ Commercial Rehabilitation</li> </ul>	<ul style="list-style-type: none"> <li>▪ Rental Rehabilitation</li> <li>▪ Public Services</li> <li>▪ Code Enforcement</li> <li>▪ Tenant Based Rental Assistance</li> <li>▪ Public Facilities and Improvements</li> <li>▪ Economic Development Assistance for For-Profit Business</li> <li>▪ Technical Assistance</li> <li>▪ Administration</li> </ul>
--	---

\* \* \* \* \*

### INELIGIBLE ACTIVITIES

- Buildings for conduct of general government
- General government expense
- Political activities
- Income payments






**LOW- AND MODERATE-INCOME PERSONS**

---

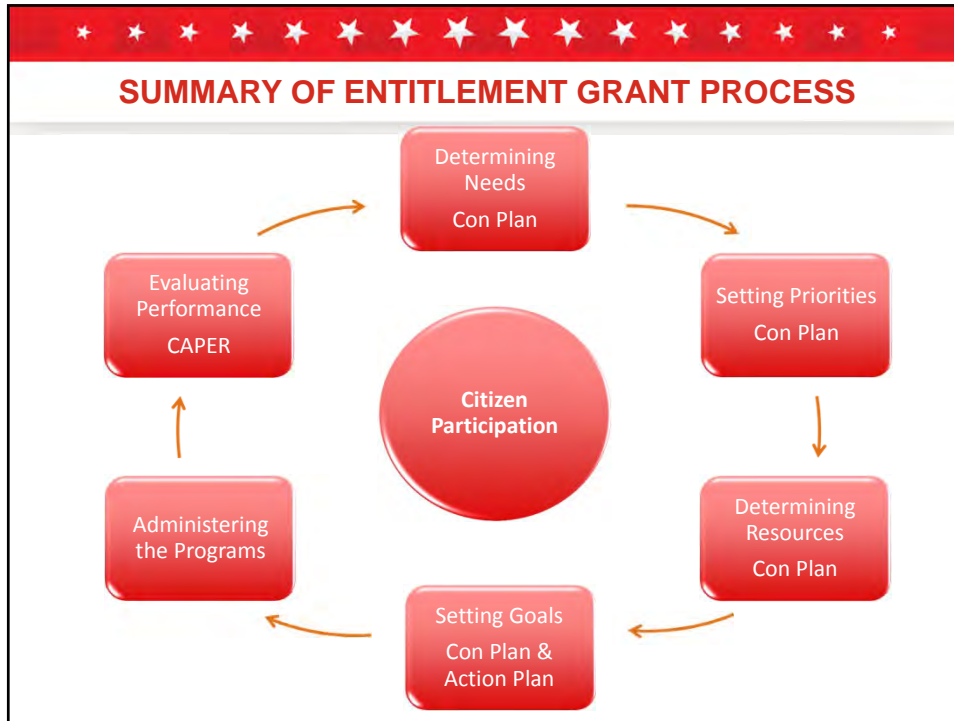
2012 Program Income Limits – 80% AMI (Area Median Income)

<b>Household Size</b>	<b>Income Limit</b>
1	\$37,450
2	\$42,800
3	\$48,150
4	\$53,500
5	\$57,800
6	\$62,100
7	\$66,350
8	\$70,650

Source: HUD – Effective 12.1.2011



**Grant Process**



**WHAT IS THE ANNUAL ACTION PLAN?**


**The Annual Action Plan is the:**

- **Application for Entitlement Grant Funds**
- **Planning Process to Allocate Funds**
- **Annual Budget of Entitlement Grant Funds**
- **Goals and Activities for Entitlement Funds**



# 2012 Action Plan Review

## July 1, 2012 – June 30, 2013



### 2012 ENTITLEMENT GRANT ACTIVITIES & FUNDING

Community Development Block Grant (CDBG)	
Neighborhood Facilities	\$2,758,415
Retrofitting for Accessibility for the Disabled	\$1,000,000
Single Family Home Repair (SFHR) Program	\$4,221,353
SFHR Program Delivery Costs	\$1,000,000
Relocation SFHR Program	\$300,000
Lead-Based Paint Testing SFHR Program	\$100,000
Lead-Based Paint Matching Grant	\$975,000
Public Services	\$4,141,246
Economic Development	\$2,000,000
Code Enforcement	\$3,009,483
Program Delivery Cost (Legal)	\$250,000
Program Administration	\$4,938,874
<b>Total</b>	<b>\$24,694,371</b>

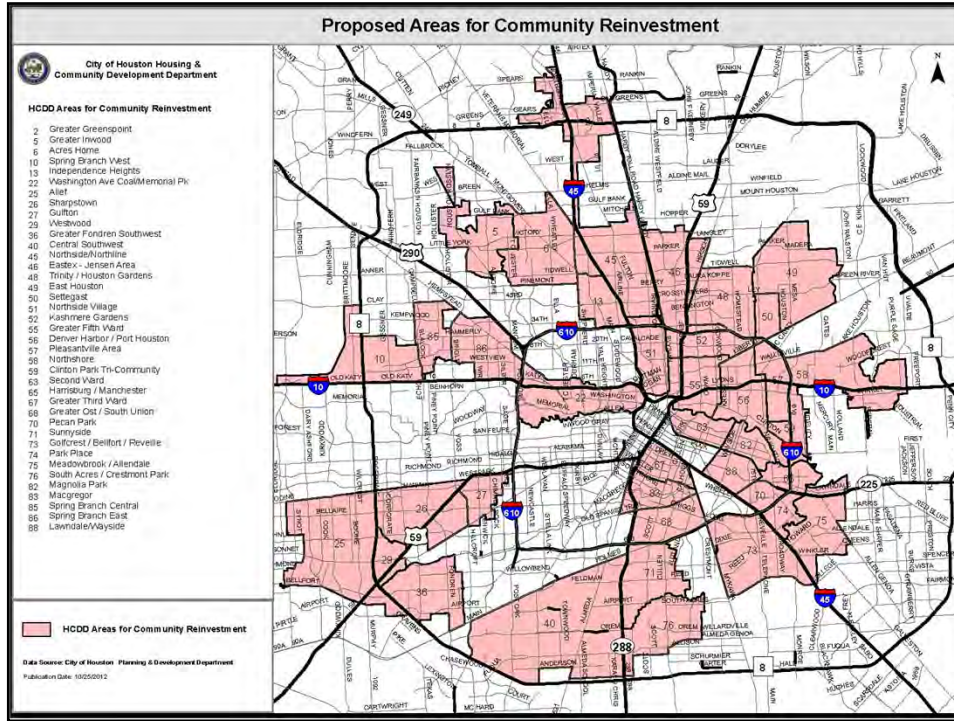
<b>2012 ENTITLEMENT GRANT ACTIVITIES &amp; FUNDING</b>	
<b>HOME Investment Partnerships (HOME)</b>	
Multi-Family Construction & Rehabilitation	\$5,614,444
Multi-Family Project Delivery Cost	\$400,000
Community Housing Development Organizations (CHDO)	\$1,202,889
Planning and Administration	\$801,926
<b>Total</b>	<b>\$8,019,259</b>

<b>2012 ENTITLEMENT GRANT ACTIVITIES &amp; FUNDING</b>	
<b>Housing Opportunities for Persons with AIDS (HOPWA)</b>	
Supportive Services	\$1,454,143
Project or Tenant-based Rental Assistance	\$2,427,395
Short-Term, Rent Mortgage & Utility Assistance	\$1,879,207
Operating Costs	\$1,008,707
Resource Identification /Technical Assistance	\$46,206
Sponsor Administration (Subgrantees)	\$530,106
Grantee Administration (HCDD)	\$227,188
<b>Total</b>	<b>\$7,572,952</b>

<b>2012 ENTITLEMENT GRANT ACTIVITIES &amp; FUNDING</b>	
<b>Emergency Solutions Grant (ESG)</b>	
HMIS	\$130,229
Emergency Shelter	\$1,183,897
Homeless Prevention	\$438,042
Rapid Rehousing	\$438,042
Administration	\$177,584
<b>Total</b>	<b>\$2,367,794</b>

- PROPOSED AREAS OF COMMUNITY REINVESTMENT**
- **Establish current Code Enforcement Areas as newly defined Areas of Community Reinvestment**
  - **Special consideration may be given to CDBG and HOME projects that fall into these areas**
  - **Areas of Community Reinvestment will:**
    - **Help leverage federal dollars with other funding sources**
    - **Foster investment in areas with the most need**


Fall 2012 Public Hearing Presentation for 2013 Annual Action Plan



2011 Accomplishments  
July 1, 2011 – June 30, 2012

**WHAT WERE HCDD'S ACCOMPLISHMENTS IN 2011-2012?**

- Health services were provided to 15,598 patients at the Sunnyside Health Center
- Home-delivered meals and transportation services were provided to 3,252 seniors through the Elderly Services Program
- Essential services were provided to 3,653 homeless clients through SEARCH
- 1,039 youth were served through the Mayor's Afterschool Achievement Program





Mayor's Afterschool Achievement Program

**WHAT WERE HCDD'S ACCOMPLISHMENTS IN 2011-2012?**

Funded South Gessner Patrol Division Facility Project

- \$8.7 million – \$2.5 million in CDBG funds
- LEED Certified – Leadership in Energy & Environment Design (U.S. Green Building Council – USBGC)
- Serve approximately 124,722 low- and moderate-income residents in the area

South Gessner Patrol Division
Offices in the South Gessner Patrol Division



**WHAT WERE HCDD'S ACCOMPLISHMENTS IN 2011-2012?**

Jane Cizik Garden Place (Women's Home)

- LEED certified 88-unit apartment complex
- Offers permanent housing for women recovering from homelessness, mental illness, and/or substance abuse

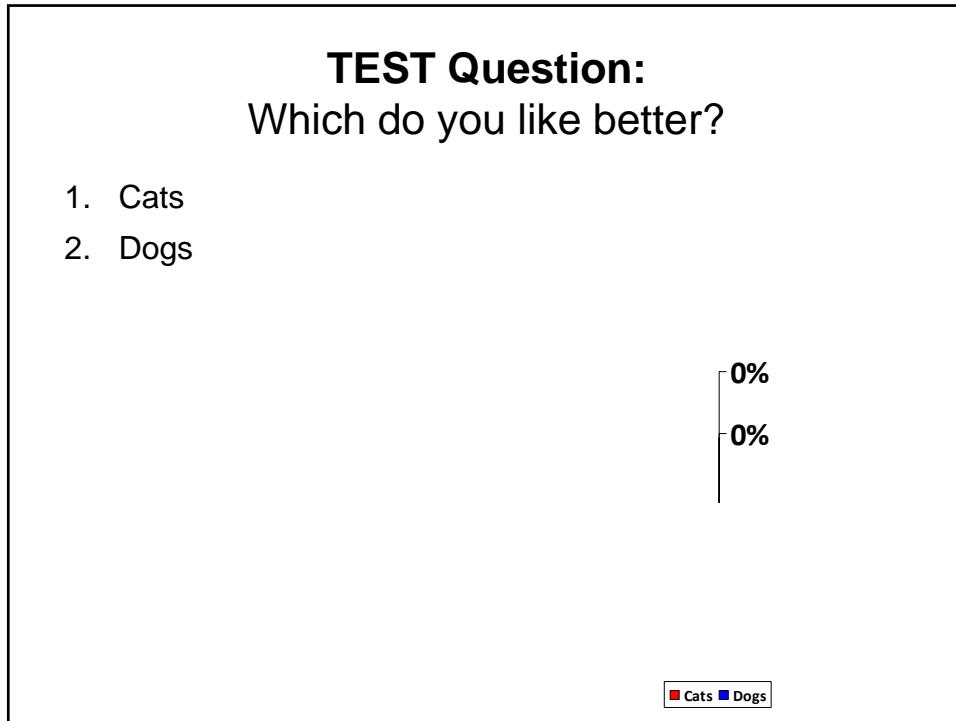


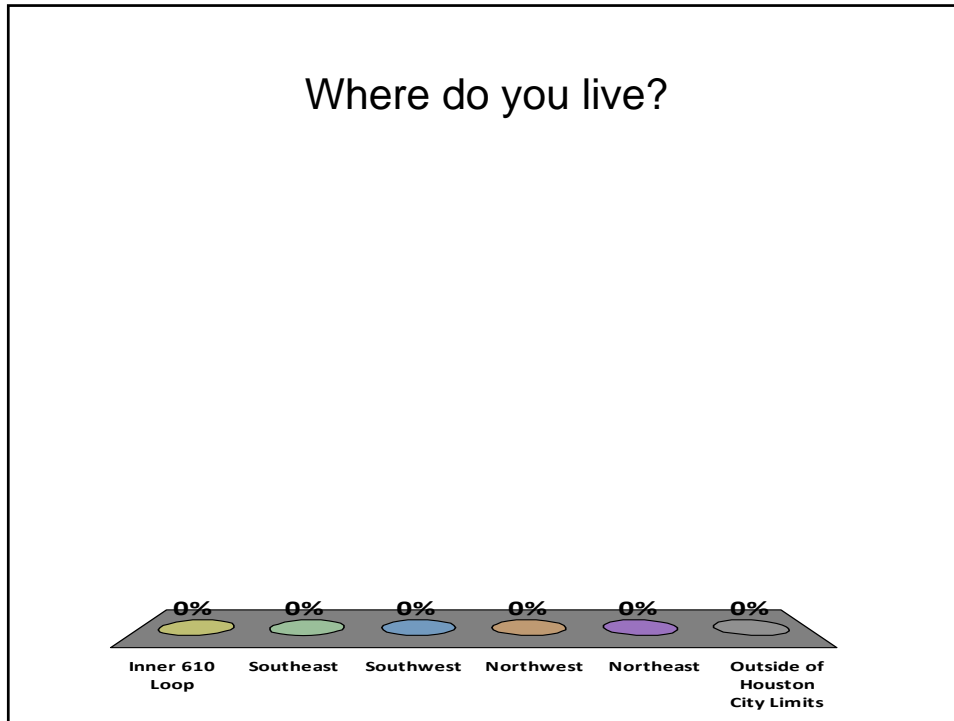
Jane Cizik Garden Place

**2013 Action Plan**  
**July 1, 2013 – June 30, 2014**

<b>CALENDAR FOR 2013 ACTION PLAN</b>	
<b>Oct/Nov 2012</b>	<b>Public Hearings Monday, October 29, 2012 Thursday, November 8, 2012</b>
<b>Oct 2012–Mar 2013</b>	<b>Solicit Input and Develop Plan</b>
<b>March 2013</b>	<b>Two Public Hearings</b>
<b>Mar–Apr 2013</b>	<b>Review of 2013 Draft Plan</b>
<b>Late Apr/Early May 2013</b>	<b>Plan Submitted for Council Approval</b>
<b>May 15, 2013</b>	<b>Plan Submitted to HUD</b>


- | <b>WE NEED YOUR INPUT!</b>  |
|---|
| <ul style="list-style-type: none"><li>▪ Survey will update the annual priorities originally set in 2010-2014 Consolidated Plan</li><li>▪ Questions addressing Houston’s housing, supportive services, facilities, infrastructure, and economic development needs</li><li>▪ Everyone will receive a response card</li><li>▪ Response card will be collected at the end of the survey</li><li>▪ All responses will remain confidential and will only be reported in aggregate with the Department’s submission to HUD</li></ul> |






## AFFORDABLE HOUSING


- **Affordability is defined by HUD as a household that pays no more than 30% of its annual income for housing – mortgage, insurance, and utilities**
- **HCDD primarily serves low- and moderate-income persons**



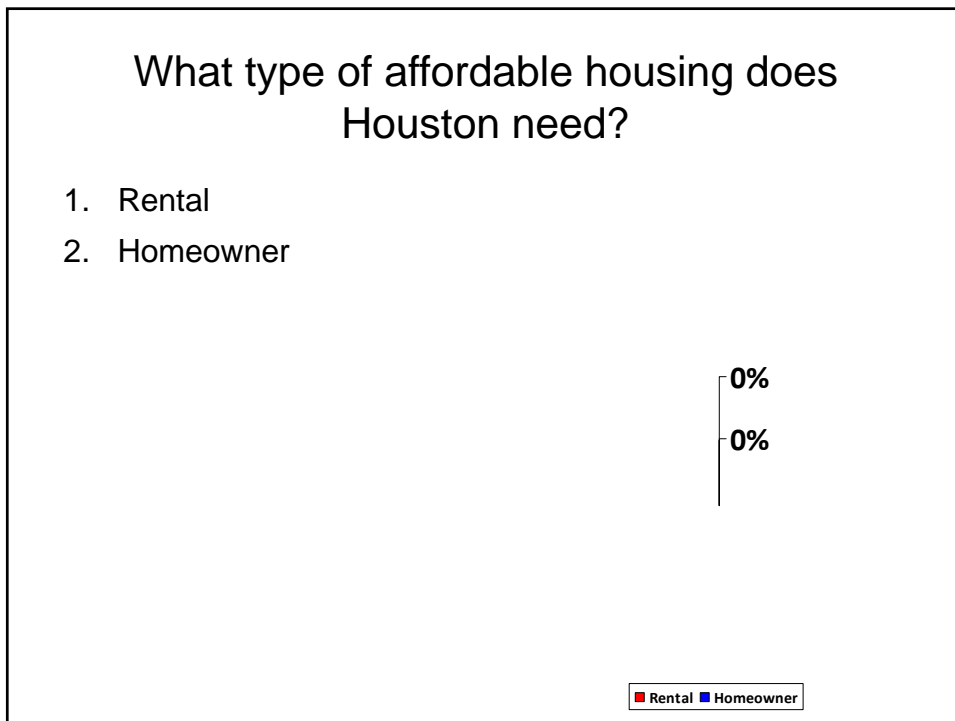
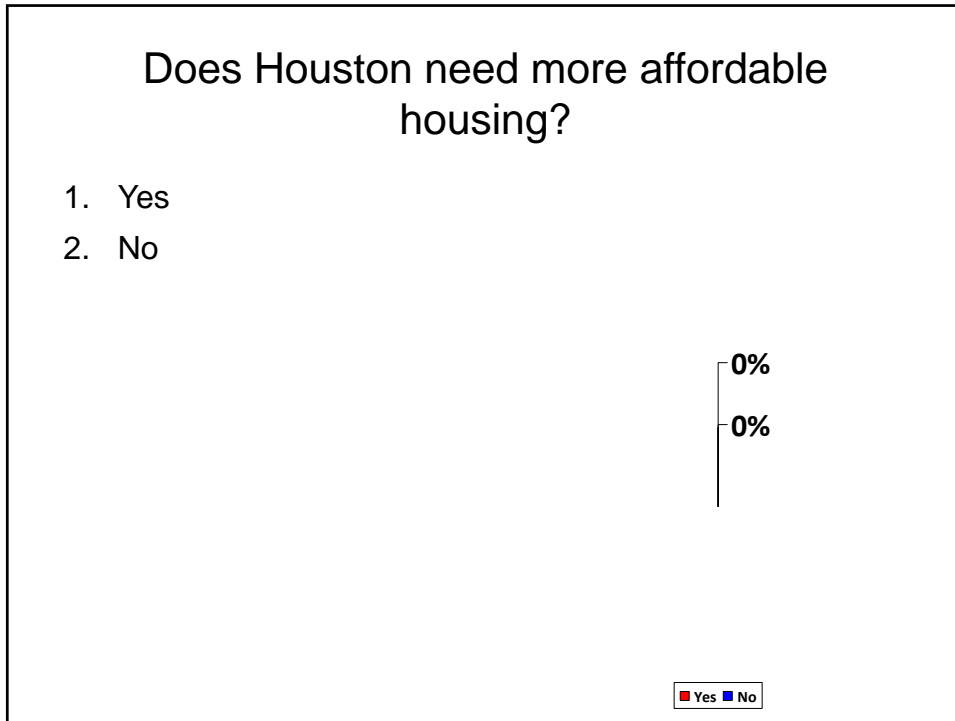
**Avenue CDC Fulton Gardens Senior Housing, Hiebert Photography**



**Habitat for Humanity in Fifth Ward**

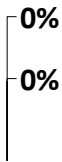


**The Reserve at White Oak – Renovated 336-unit complex**



Should affordable housing be available in neighborhoods throughout Houston?

1. Yes
2. No



■ Yes ■ No



### PRIORITY SLIDES

- The next few slides will ask you to rate the needs in Houston
- Please read the entire question before answering
- You will have the option of selecting the three top needs
- Select the highest need first, the second highest need second, and the third highest need last
- Your choices will be weighted with the most weight on your first choice

**Test Question:**  
 Rank your favorite Houston professional sports teams. (**Select your top three**)

1. Astros
2. Dynamo
3. Rockets
4. Texans

0%	0%	0%	0%
1	2	3	4

**What are the top three types of affordable housing needed in Houston? (select three)**

1. Constructing new rental apartments	0%
2. Providing financial assistance for homeownership (down-payments)	0%
3. Providing financial assistance to renters for rent, utilities, or security deposits	0%
4. Providing financial assistance to homeowners for mortgage or utilities	0%
5. Reducing exposure to lead in homes	0%
6. Repairing existing rental apartments	0%
7. Repairing homeowner housing	0%
8. Repairing single-family rental homes	0%



Which three groups are most in need of **affordable housing** in Houston?  
(select three)

- |   |    |
|---|----|
| 1. Developmentally disabled             | 0% |
| 2. Elderly                              | 0% |
| 3. Homeless                             | 0% |
| 4. Low- and moderate-income persons     | 0% |
| 5. Persons with alcohol/drug addictions | 0% |
| 6. Persons with HIV/AIDS                | 0% |
| 7. Physically disabled                  | 0% |
| 8. Severe mental illness                | 0% |
| 9. Victims of domestic violence         | 0% |

**SUPPORTIVE SERVICES**



H.E.A.R.T.'s Educational Program



Project Access's Healthcare for the Homeless



Public Library's Mobile Laboratory



Child Care Council's Child Care Program

What are the top three **supportive services** needed in Houston? (select three)


1. Child Care Services	0%
2. Health Services	0%
3. Housing Counseling	0%
4. Job Training	0%
5. Legal Services	0%
6. Transportation Services	0%
7. Youth Services	0%
8. General Social Services Not Mentioned Above	0%

Which three groups are most in need of **supportive services** in Houston?  
(select three)


1. Developmentally disabled	0%
2. Elderly	0%
3. Homeless	0%
4. Persons with alcohol/drug addictions	0%
5. Persons with HIV/AIDS	0%
6. Physically disabled	0%
7. Severe mental illness	0%
8. Victims of domestic violence	0%

★ ★


## NEIGHBORHOOD FACILITIES & NEIGHBORHOOD SERVICES




**Glenbrook Park – Renovated Pool Area**



**HCDD participates in Easter Seals Houston's homebuyer education class**



**Ibn Sina Medical Clinic**



**Code Enforcement and Addressing Substandard Structures**

What are the top three **neighborhood facilities** needed in Houston? (select three)

1. Child Care Centers	0%
2. Facilities Promoting Community Safety (Fire Stations, Police Stations)	0%
3. Health Facilities / Clinics	0%
4. Libraries	0%
5. Multi-Service Centers	0%
6. Parks / Recreation Facilities	0%
7. Senior Centers	0%
8. Youth Centers	0%
9. Other Facilities	0%

**What are the top three neighborhood services needed in Houston? (select three)**

- |  |    |
|--|----|
| 1. Demolition of Substandard Buildings         | 0% |
| 2. Enforcement of Cleanliness and Safety Codes | 0% |
| 3. Fair Housing Education                      | 0% |
| 4. Historic Preservation                       | 0% |
| 5. Homebuyer / Homeowner Counseling            | 0% |
| 6. Neighborhood Crime Awareness / Prevention   | 0% |
| 7. Tenant / Landlord Counseling                | 0% |
| 8. Tree Planting / Beautification              | 0% |

**INFRASTRUCTURE & ECONOMIC DEVELOPMENT**



Example of a CDBG eligible activity - COH Public Works Drainage Improvement Activities



Since 1986, HBDI's small business loan support and technical assistance has helped grow businesses and create jobs in Houston's low to moderate-income neighborhoods.

What are the top three **infrastructure improvements** needed in Houston?

(select three)

- |  |    |
|--|----|
| 1. Flood Drainage Improvements                 | 0% |
| 2. Pedestrian Improvements                     | 0% |
| 3. Public Transportation Facility Improvements | 0% |
| 4. Sewer Line Improvements                     | 0% |
| 5. Solid Waste Disposal Facility Improvements  | 0% |
| 6. Street Widening                             | 0% |
| 7. Water Line Improvements                     | 0% |

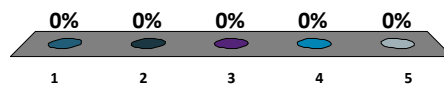
What are the top three **economic development** needs in Houston?

(select three)

- |  |    |
|--|----|
| 1. Job creation / retention                                  | 0% |
| 2. Employment training                                       | 0% |
| 3. Façade improvements on commercial or industrial buildings | 0% |
| 4. Land acquisition for economic development                 | 0% |
| 5. New construction of commercial or industrial buildings    | 0% |
| 6. Rehabilitation of commercial or industrial buildings      | 0% |
| 7. Small business loans                                      | 0% |

Please rank the following in order of importance. (select three)

1. Affordable Housing
2. Supportive Services
3. Neighborhood Facility Improvements and Neighborhood Services
4. Infrastructure Improvements
5. Economic Development



**QUESTIONS ABOUT YOU**

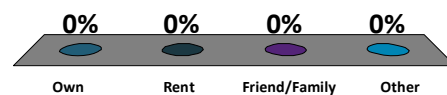
- **The following questions will ask you to describe yourself**
- **All answers will be confidential and only reported in aggregate**
- **These questions are important to determine who HCDD is reaching when gathering public input**

### Are you a... (select all that apply)

1. Business owner?	0%
2. Commercial property owner?	0%
3. Community advocate?	0%
4. Health provider?	0%
5. Housing provider?	0%
6. Landlord?	0%
7. Social service provider?	0%
8. None of the above	0%

### Do you...

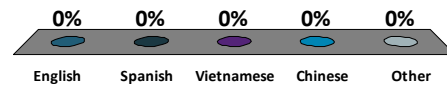
1. Own your home?
2. Rent your home?
3. Stay with a friend or family member?
4. Have other living arrangements?





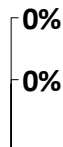
### What language do you speak the most at home?

1. English
2. Spanish
3. Vietnamese
4. Chinese
5. Other



### Which of the following best describes you?

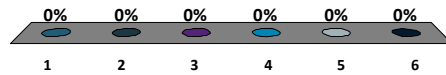
1. Female
2. Male



Female Male

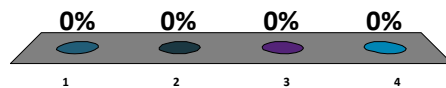
### How old are you?

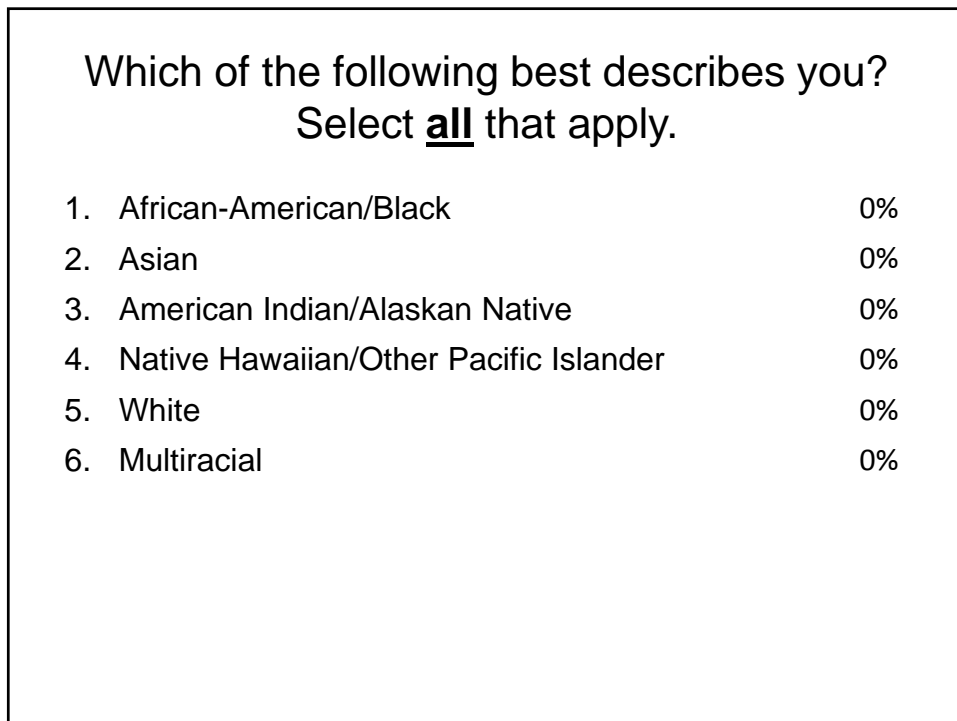
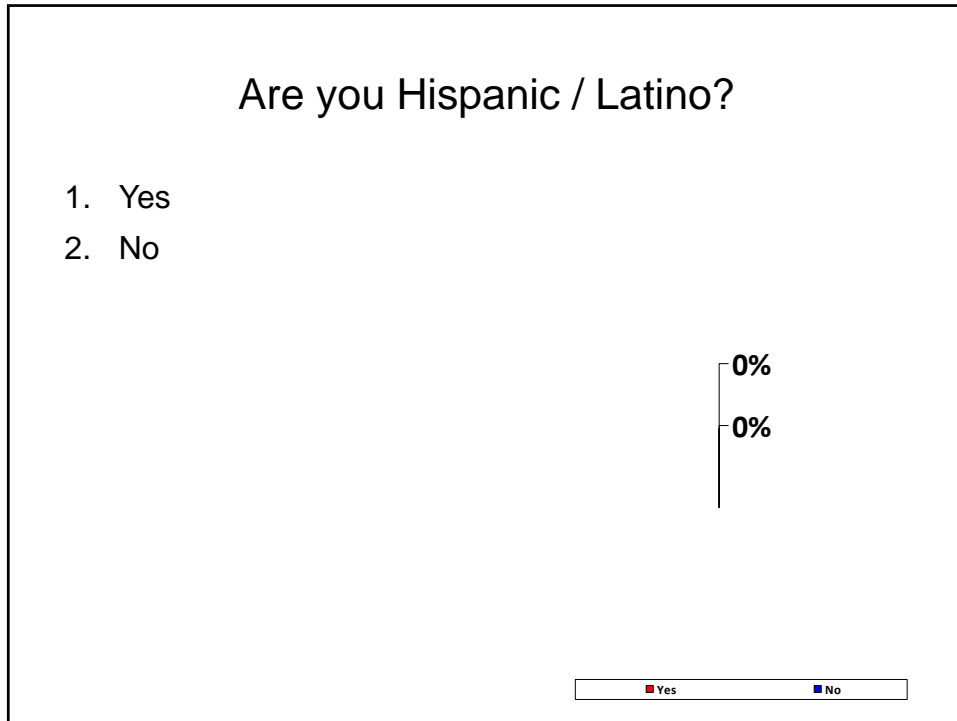
1. 18 to 24 years old
2. 25 to 34 years old
3. 35 to 44 years old
4. 45 to 54 years old
5. 55 to 64 years old
6. 65 and older



### What is your marital status?

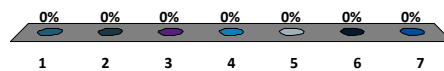
1. Married
2. Not married
3. Widow / Widower
4. Separated / Divorced





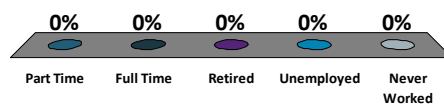
### What is your highest level of education?

1. 8<sup>th</sup> grade or less
2. Some high school
3. High school graduate / GED
4. Some college
5. College Graduate
6. Some Post-Graduate Work
7. Post-Graduate Degree



### What is your employment status?

1. Part time
2. Full time
3. Retired
4. Unemployed
5. Never worked

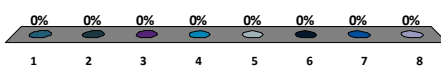


**QUESTIONS ABOUT YOUR HOUSEHOLD**

- **A household includes persons living in the same housing unit**
- **The following questions will ask you to describe you and everyone in your household**
- **Answers will be confidential and only reported in aggregate**

What is your household size?

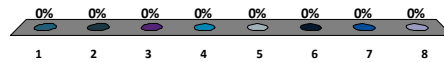
1. 1 Member
2. 2 Members
3. 3 Members
4. 4 Members
5. 5 Members
6. 6 Members
7. 7 Members
8. 8 Members or More



Household Size	Percentage
1	0%
2	0%
3	0%
4	0%
5	0%
6	0%
7	0%
8	0%

### What is your household's yearly income?

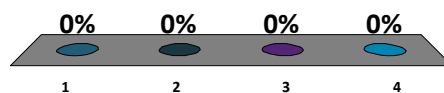
1. \$15,000 and under
2. \$15,001 – \$25,000
3. \$25,001 – \$35,000
4. \$35,001 – \$45,000
5. \$45,001 – \$55,000
6. \$55,001 – \$65,000
7. \$65,001 – \$75,000
8. \$75,001 and up



### What is the make up of your household?

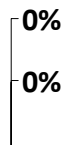
1. Adults only
2. One adult plus children
3. Two adults plus children
4. Three adults or more plus children

Children are 18 and under



Are you or anyone in your household  
physically/mentally/developmentally disabled?

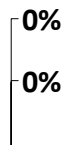
- 1. Yes
- 2. No



Yes No

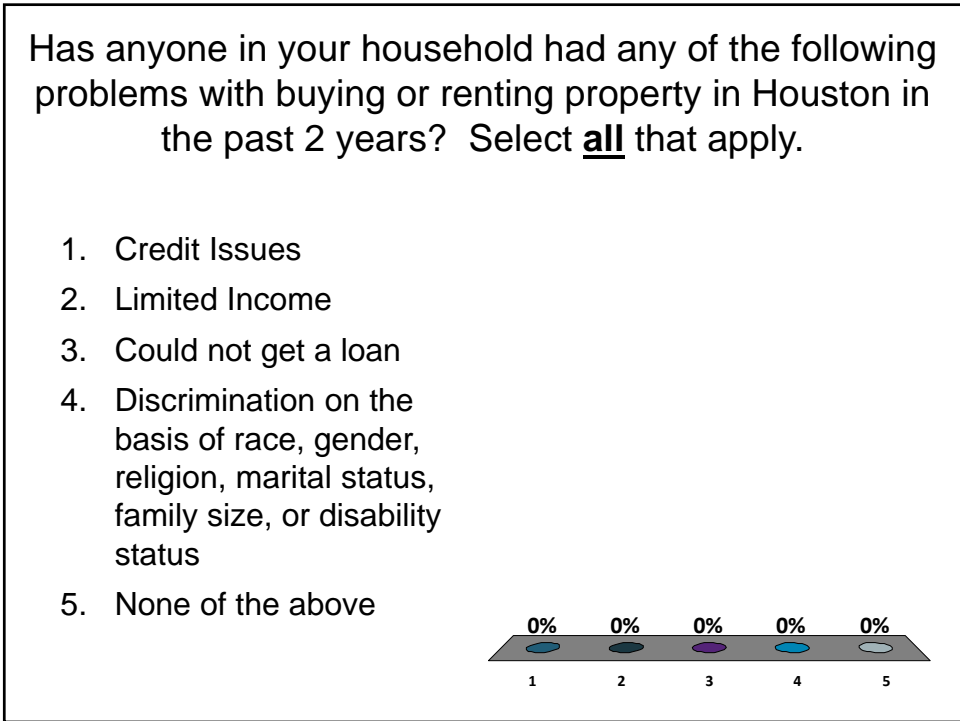
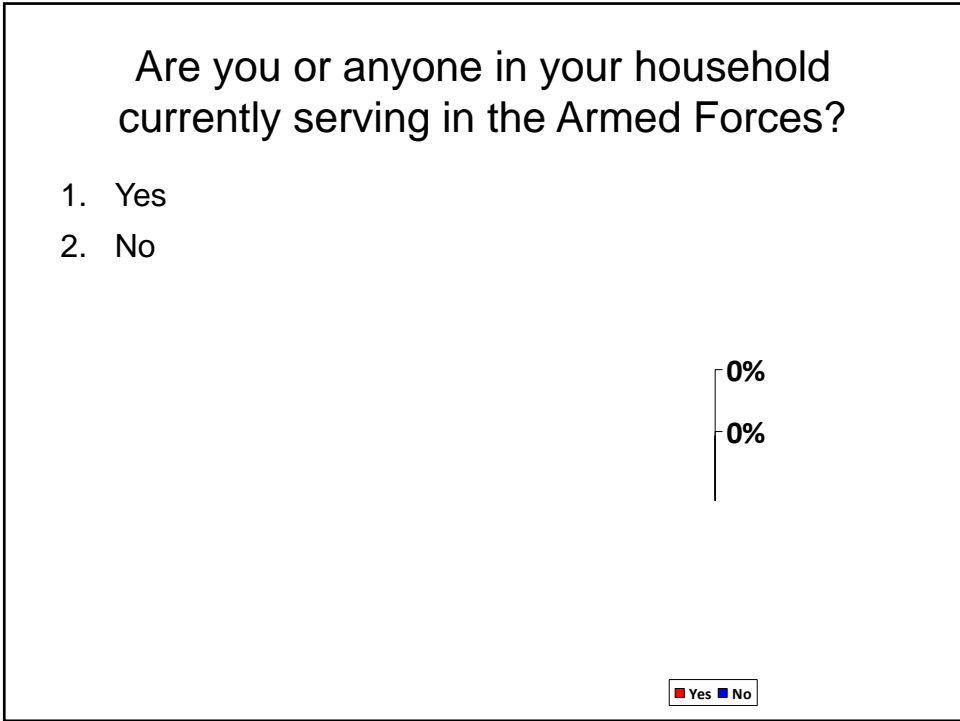
Are you or someone in your household a  
Veteran?

- 1. Yes
- 2. No



Yes No







**THANK YOU**

Thank you for participating in the  
Community Needs Survey.

The data generated from the Fall Public  
Hearings survey, and other community  
meetings and presentations will be made  
available to review at the 2013 Spring  
Public Hearings.



**3 MINUTE BREAK**

2013 ACTION PLAN

A graphic with a red top border containing white stars. The background is blue. On the left, the text "THANK YOU" is written in large white capital letters. To the right of this text is a stylized illustration of city buildings in blue and green. Further right, the text "CITY OF HOUSTON HOUSING AND COMMUNITY DEVELOPMENT" is written in white capital letters.

Thank you for attending the public hearing.

The next Public Hearings for the 2012 Annual Action Plan will be held in March 2013. Stay tuned!

**JOIN THE CONVERSATION!**  
f FACEBOOK.COM/HOUSTONHCDD  
t TWITTER.COM/HOUSTONHCDD



# WE'RE PLANNING TO SPEND MILLIONS OF FEDERAL FUNDS TO IMPROVE HOUSTON COMMUNITIES

ANNOUNCING THE SPRING PUBLIC HEARINGS FOR THE 2013 ACTION PLAN

Please join the **Housing and Community Development Department** (HCDD) for the Spring Public Hearings to review the draft 2013 Action Plan and to comment on the proposed budgeted activities for HUD federal formula grants including CDBG, HOME, HOPWA, and ESG.

HCDD's allocation of federal funds provide the following services to Houstonians: affordable housing, single-family home repair, community development, neighborhood facility improvements, and programs serving the youth, homeless, persons living with AIDS, and people with special needs. We welcome your comments on the City's annual plan to spend federal funds in your community, updated Citizen Participation Plan and the Language Assistance Plan. There are two ways to let your voice be heard:

1. Present your comments at a hearing. Attend either public hearing and add your name to the speaker's list.
2. Write a letter to HCDD: 601 Sawyer, Suite 400, Houston, TX 77007 Attn: Andrea Jones, Public Hearing Coordinator; or send an email to: [andrea.jones@houstontx.gov](mailto:andrea.jones@houstontx.gov). All letters and emails must be received by April 17, 2013 to be considered for publication in the Action Plan.

View the draft 2013 Action Plan at the following locations:

- Online at [www.houstonhousing.org](http://www.houstonhousing.org)
- City Hall Annex (City Secretary's Office) – 900 Bagby Street, Houston, TX 77002
- Main Public Library, 500 McKinney, Houston, TX 77002
- HCDD – 601 Sawyer, Suite 400, Houston, TX 77007

Wednesday, April 3  
6:00 – 8:00 pm

## WEST END MULTI-SERVICE CENTER

170 Heights Blvd.  
Houston, TX 77007

*For public transportation use  
METRO: Heights Transit Center  
(6010 North Main, 77009)*

Wednesday, April 10  
6:00 – 8:00 pm

## THIRD WARD MULTI-SERVICE CENTER

3611 Ennis St.  
Houston, TX 77004

*For public transportation use  
METRO: Ennis @ Winbern (42, 80)*



For additional information, or to request special arrangements (interpreter, sign language, captioning for the hearing), please contact Andrea Jones at 713-868-8300. © City of Houston HCDD 03.08.13





# ESTAMOS PLANEANDO GASTAR MILLONES DE FONDOS FEDERALES PARA MEJORAR LAS COMUNIDADES DE HOUSTON

ANUNCIANDO LAS AUDIENCIAS PÚBLICAS DEL PLAN DE ACCIÓN 2013 DE LA PRIMAVERA

Por favor únase al **Departamento de Vivienda y Desarrollo Comunitario** (HCDD) para las Audiencias Públicas de la primavera para revisar el Plan de Acción preliminar del 2013 y dar sus comentarios acerca de las actividades proyectadas en el presupuesto para las subvenciones de la fórmula federal de HUD incluyendo CDBG, HOME, HOPWA y ESG.

La asignación de fondos federales de HCDD proveen los siguientes servicios a los Houstonianos: vivienda económica, reparación de vivienda uni-familiar, desarrollo comunitario, mejoras a las instalaciones del vecindario, y programas que sirven a la juventud, desamparados, personas que viven con SIDA, y personas con necesidades especiales. Agradecemos sus comentarios acerca del plan anual para gastar fondos federales en su comunidad, Plan de Participación de los Ciudadanos y el Plan de Ayuda con el Idioma actualizados. Hay dos formas para hacer escuchar su voz:

1. Presente sus comentarios en la audiencia. Asista a cualquier audiencia pública y agregue su nombre a la lista de oradores.
2. Escriba una carta a HCDD: 601 Sawyer, Suite 400, Houston, TX 77007 Attn: Andrea Jones, Coordinadora de la Audiencia Pública; o envíe un correo electrónico a: [andrea.jones@houstontx.gov](mailto:andrea.jones@houstontx.gov). Todas las cartas y correo electrónico debe recibirse para Abril 17, 2013 a modo de ser considerado para su publicación en el Plan de Acción.

Revise el Plan de Acción preliminar del 2013 en las siguientes localidades:

- En línea [www.houstonhousing.org](http://www.houstonhousing.org)
- City Hall Annex (City Secretary's Office) – 900 Bagby Street, Houston, TX 77002
- Librería Publica Principal, 500 McKinney, Houston, TX 77002
- HCDD – 601 Sawyer, Suite 400, Houston, TX 77007

Para obtener más información, o para solicitar arreglos especiales (intérprete, lenguaje de señas, subtítulos para la audiencia), póngase en contacto con Andrea Jones al 713-868-8300. © City of Houston HCDD 03.20.13

Miércoles, Abril 3  
6:00 – 8:00 pm

## WEST END MULTI-SERVICE CENTER

170 Heights Blvd.  
Houston, TX 77007

*Para transportación pública utilice  
METRO: Heights Transit Center  
(6010 North Main, 77009)*

Miércoles, Abril 10  
6:00 – 8:00 pm

## THIRD WARD MULTI-SERVICE CENTER

3611 Ennis St.  
Houston, TX 77004

*Para transportación pública utilice  
METRO: Ennis @ Winbern (42, 80)*



## SUMMARY 2013 ANNUAL ACTION PLAN

The **2013 Annual Action Plan (Plan)** is the City of Houston's application for federal funds, as well as its guide for increasing and conserving affordable housing through rehabilitation and homeownership assistance, assisting those with special needs, and providing infrastructure upgrades to low- and moderate-income neighborhoods. The Plan outlines the priorities of these activities for the City of Houston's Fiscal Year 2014 (July 1, 2013 – June 30, 2014). The City will submit its Plan, which includes its consolidated application, to the U.S. Department of Housing and Urban Development (HUD) for the Community Development Block Grant (CDBG), the HOME Investment Partnerships Grant (HOME), the Housing Opportunities for Persons with AIDS Grant (HOPWA), and the Emergency Solutions Grant (ESG).

Throughout the 2013 Plan development process, Housing and Community Development Department (HCDD) collaborates with various community stakeholders to determine which improvement strategies benefit low- and moderate-income Houstonians. Information about the planning process was made available at the first two (2) of four (4) public hearings on Monday, October 29, 2012 and Thursday, November 11, 2012. HCDD also solicited public comment from residents, neighborhood-based organizations, and non- and for-profit agencies.

Funding priorities are housing, supportive services, infrastructure/neighborhood facilities, and economic development. The goal of the **2013 Plan** is to promote strategies that will result in the (1) **creation of suitable living environments**, (2) **improvement of the housing stock**, and (3) **expansion of economic development opportunities** for Houstonians, the majority of whom are low- and moderate-income. The format and information presented in the Plan are based on HUD requirements.

The **Draft Summary of the 2013 Annual Action Plan** describes how the estimated \$37,832,270 in federal funds and \$292,777 in program income will be used to benefit income-eligible residents during the 39th Program Year (July 1, 2013 – June 30, 2014). The allocations that follow reflect HUD's anticipated reduction of federal funds for the 2013 Annual Action Plan:

### Sources of Federal Funds

#### Community Development Block Grant - \$22,002,465

Public Facilities and Improvements	\$3,000,000
Public Services	\$3,215,864
ESG Match	\$473,949
Single-Family Housing	\$2,300,000
Relocation	\$450,000
Lead-Based Paint	\$1,375,000
Multifamily Housing	\$1,500,000
Economic Development	\$2,578,624
Code Enforcement	\$2,708,535
Program Administration	\$4,400,493

#### HOME Investment Partnerships Grant - \$7,175,910

Multifamily Acquisition/Rehabilitation/New Construction/Relocation	\$4,265,819
--	-------------

Single-Family Downpayment/Closing Cost Assistance for New/Existing Homes	\$2,192,500
Program Administration	\$717,591

**Housing Opportunities for Persons with AIDS Grant - \$6,815,657**

Operating Costs	\$954,192
Supportive Services	\$1,363,131
Project or Tenant-based Rental Assistance	\$2,195,167
Short-Term, Rent, Mortgage & Utility Assistance	\$1,567,601
Resource Identification/Technical Assistance	\$54,000
Grantee Administration	\$204,470
Sponsor Administration	\$477,096

**Emergency Solutions Grant - \$2,131,015**

HMIS	\$117,000
Emergency Shelter	\$832,500
Homeless Prevention	\$400,500
Rapid Rehousing	\$621,189
Administration	\$159,826

The draft 2013 Annual Action Plan will include a revised Citizen Participation Plan (CPP) and a new Language Assistance Plan (LAP) in the Appendix section. The CPP describes the framework through which citizens can have input in the planning, implementation, coordination, and assessment of HCDD's projects and activities. The CPP was last revised in August 2012. The draft LAP outlines a new process in which HCDD will provide greater access and participation in its services, programs, and activities for Houstonians with limited English proficiency.

The general public may comment on this Draft Summary and the draft 2013 Annual Action Plan, including the CPP and LAP, during the 30-day review period extending from Monday, March 18 through Wednesday, April 17. HCDD encourages public input and participation in the Plan development process. Public comments may also be submitted by email to: [andrea.jones@houstontx.gov](mailto:andrea.jones@houstontx.gov) or by mail: HCDD, ATTN: Andrea Jones, 601 Sawyer, Suite 400, Houston, Texas 77007.

The public may also submit comments at the scheduled public hearings on **Wednesday, April 3, 2013 at 6:00 p.m. at West End Multi-Service Center, 170 Heights Blvd** and on **Wednesday, April 10, 2013 at 6:00 p.m. at Third Ward Multi-Service Center, 3611 Ennis Street**.

Responses to public comments will be available upon completion of the entire 2013 Annual Action Plan. A draft copy of the complete Plan may be obtained, from the Housing and Community Development Department, on March 18. Also, the 2013 Plan draft will be placed on HCDD's website at [www.houstonhousing.org](http://www.houstonhousing.org), at the City of Houston's main public library (500 McKinney), at the City of Houston Secretary's Office (900 Bagby), at HCDD's Office (601 Sawyer), and will also be submitted to City Council for approval. Please contact HCDD if special arrangements are needed for the public hearings. For more information, contact Andrea Jones at 713.868.8439 or Mary Itz at 713-865-9314. TTY/TDD: 713.864.2734.



**PUBLIC NOTICE****PUBLIC NOTICE  
2013 ANNUAL ACTION PLAN**

The **2013 Annual Action Plan (Plan)** is the City of Houston's application for federal funds, as well as its guide for increasing and conserving affordable housing through rehabilitation and homeownership assistance, assisting those with special needs, and providing infrastructure upgrades to low- and moderate-income neighborhoods. The Plan outlines the priorities of these activities for the City of Houston's Fiscal Year 2014 (July 1, 2013 – June 30, 2014). The City will submit its Plan, which includes its consolidated application, to the U.S. Department of Housing and Urban Development (HUD) for the Community Development Block Grant (CDBG), the HOME Investment Partnerships Grant (HOME), the Housing Opportunities for Persons with AIDS Grant (HOPWA), and the Emergency Solutions Grant (ESG).

Funding priorities are housing, supportive services, infrastructure/neighborhood facilities, and economic development. The goal of the **2013 Plan** is to promote strategies that will result in the (1) **creation of suitable living environments**, (2) **improvement of the housing stock**, and (3) **expansion of economic development** opportunities for Houstonians, the majority of whom are low- and moderate-income. The format and information presented in the Plan are based on HUD requirements.

The **draft 2013 Annual Action Plan** describes how the estimated \$37,832,270 in federal funds and \$292,777 in program income will be used to benefit income-eligible residents during the 39th Program Year (July 1, 2013 – June 30, 2014). The draft 2013 Annual Action Plan will include a revised Citizen Participation Plan (CPP) and a new Language Assistance Plan (LAP) in the Appendix section. The CPP describes the framework through which citizens can have input in the planning, implementation, coordination, and assessment of HCDD's projects and activities. The CPP was last revised in August 2012. The draft LAP outlines a new process in which HCDD will provide greater access and participation in its services, programs, and activities for Houstonians with limited English proficiency.

The general public may comment on the draft 2013 Annual Action Plan, including the CPP and LAP, during the 30-day review period extending from Monday, March 18 through Wednesday, April 17. HCDD encourages public input and participation in the Plan development process. Public comments may also be submitted by email to: [andrea.jones@houston.tx.gov](mailto:andrea.jones@houston.tx.gov) or by mail: HCDD, ATTN: Andrea Jones, 601 Sawyer, Suite 400, Houston, Texas 77007.

The public may also submit comments at the scheduled public hearings on **Wednesday, April 3, 2013 at 6:00 p.m. at West End Multi-Service Center, 170 Heights Blvd** and on **Wednesday, April 10, 2013 at 6:00 p.m. at Third Ward Multi-Service Center, 3611 Ennis Street**.

Responses to public comments will be available upon completion of the entire 2013 Annual Action Plan. A draft copy of the complete Plan may be obtained, from the Housing and Community Development Department, on March 18. Also, the 2013 Plan draft will be placed on HCDD's website at [www.houstonhousing.org](http://www.houstonhousing.org), at the City of Houston's main public library (500 McKinney), at the City of Houston Secretary's Office (900 Bagby), at HCDD's Office (601 Sawyer), and will also be submitted to City Council for approval. Please contact HCDD if special arrangements are needed for the public hearings. For more information, contact Andrea Jones at 713.868.8439 or Mary Itz at 713-865-9314. TTY/TDD: 713.864.2734.

**HCAD Chief Appraiser Jim Robinson to Retire**

**HOUSTON** - Jim Robinson, the Harris County Appraisal District's (HCAD) chief appraiser since 1990, recently announced that he plans to retire May 31st. Robinson, who will turn 72 in April, joined HCAD as deputy chief appraiser in May 1985. During his 28 year tenure, HCAD has three times been recognized by the International Association of Assessing Officers as a distinguished assessment jurisdiction. Earlier this month, the Texas Comptroller of Public Accounts announced that HCAD had earned a perfect score in a comprehensive review of the district's compliance with state laws, regulations, appraisal practices and operating best practices. HCAD exceeded every mandatory standard of evaluation established by the Comptroller in that agency's legislatively required Methods and Assistance Program review of every central appraisal district. "It has been a privilege for me to be associated with the great men and women of this organization, and to help guide the development of HCAD into one of the most efficient governmental appraisal operations in the United States," Robinson said.

While still living in the Austin area, Mr. Robinson was elected to the board of trustees for the Round Rock Independent School District and served as the school board's president. Robinson is married and has three grown children and four grandchildren.

## ECONOMÍA

# Si los indocumentados tuvieran papeles

El Producto Interno Bruto crecería y subirían los ingresos por recaudación de impuestos, según un informe del BBVA Compass

## Álvaro Ortiz

Una reforma migratoria amplia, que tiene altas posibilidades de suceder este año, supondría más beneficios que perjuicios para la economía de Estados Unidos, asegura un estudio elaborado recientemente por el banco BBVA Compass.

La institución financiera, con sede en Houston, afirma, a través de la investigación, que la contribución que aportaría al Producto Interno Bruto (PIB) la mano de obra extranjera legalizada estaría acompañada por otra ventaja: la recaudación de más dinero por concepto de impuestos.

El documento es parte de una serie de informes que el BBVA Compass comenzó a preparar en 2012 para analizar cuestiones que tienen efectos a largo plazo para la economía estadounidense e incluye información del departamento de análisis del banco así como de otros estudios de diferentes organizaciones, como la Oficina Presupuestaria del Congreso (COB, por sus siglas en inglés) y el Centro para Estudios sobre Inmigración (CIS), entre otras.

El informe utiliza como base para sus pronósticos el cálculo de lo que produjo en 2010



BBVA Compass

## Marcial Nava

el trabajo de los indocumentados: el 15 por ciento del PIB, una cifra similar a la calculada por el CIS, que estima un 10 por ciento.

El porcentaje es lo suficientemente "significativo" como para pronosticar el beneficio que supondría legalizarlos, dice Marcial Nava, analista del BBVA Compass y coautor del informe.

En este momento habitan en EE.UU. 11 millones de indocumentados, según las cifras manejadas por el gobierno, de los cuales una parte son jóvenes que se criaron en este país sin legalizar su estatus y al terminar sus carreras universitarias no pueden trabajar, los llamados *dreamers*.

El presidente Barack Obama otorgó en 2012 un estatus temporal a estos jóvenes que les permite trabajar por dos años y renovarlo. Pero con una reforma amplia, como la que el propio presidente ha pedido al Congreso, distintos trabajadores de diversos sectores podrían blanquear su situación y contribuir fiscalmente.

## Ayudar en todo sentido

El documento del BBVA Compass calcula que los ingresos fiscales aumentarían en 48,000 millones de dólares en menos de una década, desde 2008 hasta 2017.

Los expertos, como Nava, que realizaron el estudio basan su pronóstico en un análisis que la CBO preparó en 2007, justo después de que otro proyecto de reforma fracasara en el Congreso, el que presentaron los senadores John McCain, republicano, y Edward Kennedy, demócrata.

Para Nava, está claro que el aspecto fiscal es el más evidente: habrá más pago de impuestos por-



Nick de la Torre / La Voz

**Consuelo Martínez, una inmigrante mexicana involucrada en el movimiento pro-reforma local, dice que muchos de los indocumentados que conoce están preparándose para pagar impuestos como parte de su proceso de legalización.**

que los nuevos integrados al sistema también tendrán "más incentivos para declarar, para recibir reembolsos".

Sara Miranda, guatemalteca e indocumentada, es un ejemplo.

Lleva 14 años viviendo en Houston y cree que el pago de los impuestos sería el primer efecto de su legalización a través de la reforma.

Ella recibe todos sus pagos en efectivo y hasta ahora nunca ha hecho una declaración fiscal, dice.

"Ayudaríamos en todo sentido, también al estado", explica Miranda. "Trabajaríamos legalmente, no tendríamos que andar escondiéndonos. Voy a pagar y, si me dan reembolso, pues bendito sea Dios, ayudaría a mi familia".

Incluso antes de que la reforma sea una realidad, hay trabajadores indocumentados que ya han comenzado a poner en orden sus cuentas fiscales, dado que es muy probable que ése sea un requisito para poder legalizar su estatus.

Consuelo Martínez,

## Población extranjera de Estados Unidos por estado migratorio

- **Ciudadanos naturalizados:** 14,555,530 (37 por ciento de la población nacida en el extranjero).
- **Residentes permanentes:** 12,195,174 (31 por ciento de la población nacida en el extranjero).
- **Inmigrantes indocumentados:** 11,014,996 (28 por ciento de la población nacida en el extranjero).
- **Inmigrantes temporales con papeles:** 1,573,571 (4 por ciento de la población nacida en el extranjero).

Fuente: Pew Hispanic Center & BBVA Research

una inmigrante mexicana que lleva 24 años viviendo en Houston, ya es residente permanente pero sigue involucrada en el movimiento pro-reforma.

Martínez cuenta el caso de una inmigrante sin papeles que recientemente le pidió ayuda para encontrar a un contable.

"Están positivos en que hay que empezar a hacer esos impuestos", dice Martínez.

Pero muchos de los indocumentados que conoce, advierte, temen que si declaran sus impuestos, el Servicio de Impuestos Internos (IRS, por sus siglas en inglés) los delate a las autorida-

des de inmigración, algo que el IRS ha negado en varias ocasiones porque, dice, no hay intercambio de información entre las dos agencias.

## Demanda de servicios

Ahora que Estados Unidos empieza a registrar una recuperación económica, el tipo de mano de obra que representan los indocumentados es especialmente importante, dice Nava.

"Toda la actividad económica que se está desarrollando en el país genera una demanda de servicios muy importante para los cuales la mano de obra que proporcionan los inmigrantes con me-

nos años de escolaridad es también muy importante", indica Nava.

Texas es un caso particularmente claro: al ser un estado con un sector agrícola grande "se beneficiaría mucho de una reforma integral", dice el analista.

En la sección de conclusiones, el informe del BBVA Compass sugiere, entre otras medidas, que, en el marco de la eventual reforma migratoria, el gobierno federal cree visados especiales para trabajadores de baja capacitación

Pero algunos expertos no ven claro qué impacto económico real tendrá la reforma.

"El impacto económico de la reforma dependerá en gran medida de la estructura final que tenga", dice M. Ray Perryman, presidente del Grupo Perryman, especializado en estudios socioeconómicos sobre el estado de Texas.

Y dado que "hay tantos diferentes tipos de inmigración", añade el profesor emérito de economía de la Universidad de Houston Barton Smith "es difícil predecir qué hará la reforma...", por lo que las estadísticas analizadas en el documento "no tienen mucha importancia".

alvaro.ortiz@chron.com  
@AlvaroOrtiz100

### AVISO PUBLICO PLAN DE ACCION ANUAL 2013

El Plan de Accion Anual de 2013 (Plan) es la solicitud para fondos federales de la Ciudad de Houston, así como su guía para aumentar y conservar vivienda económica a través de programas de rehabilitación y asistencia a los propietarios de viviendas, ayudando a quienes tienen necesidades especiales, y proporcionando actualizaciones de infraestructura a vecindarios de bajo y medio ingreso. El Plan expone las prioridades de estas actividades para el año fiscal 2014 de la Ciudad de Houston (1 de julio de 2013 a 30 de junio de 2014). La Ciudad presentará su Plan, que incluye su aplicación consolidada, al Departamento de Vivienda y Desarrollo Urbano de E.E.U.U. (HUD por sus siglas en inglés) para el Programa de Subvenciones para el Desarrollo Comunitario (CDBG por sus siglas en inglés), el Programa de Asociación para Inversión en Vivienda (HOME), la Subvención para Oportunidades de Vivienda para personas con SIDA (HOPWA), y la Subvención de Soluciones de Emergencia (ESG).

Las prioridades de financiación son las de vivienda, servicios de apoyo, instalaciones de infraestructura/vecindario, y desarrollo económico. La meta del Plan de 2013 es la de promover estrategias que resultaran en la (1) creación de entornos de vida adecuado, (2) la mejora de vivienda, y (3) la extensión de oportunidades de desarrollo económico para la gente de Houston, la mayoría de quienes son de bajo y medio ingreso. El formato y la información presentados en el Plan están basados en los requisitos de HUD.

El borrador del Plan de Accion Anual de 2013 describe como el estimado de \$37,832,270 en fondos federales y \$292,777 en ingresos del programa se utilizarán para beneficiar a residentes con elegibilidad por ingresos durante el 39vo Programa Anual (1 de julio de 2013 a 30 de junio de 2014). El borrador del Plan de Accion Anual de 2013 incluirá un Plan de Participación Ciudadana (CPP) revisado y un nuevo Programa de Asistencia Lingüística (LAP) en la sección de apéndice. El CPP describe el marco a través del cual los ciudadanos pueden hacer aportaciones en la planificación, implementación, coordinación, y evaluación de los proyectos y actividades del HCDD. El CPP fue revisado por última vez en agosto de 2012. El borrador de LAP esboza un nuevo proceso en el cual HCDD brindará mayor acceso y participación en sus servicios, programas, y actividades para la gente de Houston con conocimientos limitados del inglés.

El público en general puede hacer comentarios sobre el borrador del Plan de Accion Anual de 2013, incluyendo el CPP y LAP, durante el período de revisión de 30 días que se extiende desde lunes, 18 de marzo hasta el miércoles, 17 de abril. El HCDD anima la entrada y participación del público en el proceso de desarrollo del Plan. Los comentarios públicos también pueden ser enviados por correo electrónico a: [Andrea.jones@houstontx.gov](mailto:Andrea.jones@houstontx.gov) o por correo a: HCDD, ATTN: Andrea Jones, 601 Sawyer, Suite 400, Houston, Texas 77007.

El público también podrá presentar comentarios en las audiencias públicas programadas para el **miércoles, 3 de abril de 2013 a las 6:00 p.m. en West End Multi-Service Center, 170 Heights Blvd.**, y el **miércoles, 10 de abril de 2013 a las 6:00 p.m. en Third Ward Multi-Service Center, 3611 Ernis Street.**

Las respuestas a los comentarios públicos estarán disponibles tras la finalización de todo el Plan de Accion Anual de 2013. Una copia del borrador del Plan completo se podrá obtener a través del Departamento de Vivienda y Desarrollo Urbano, el 18 de marzo. También, el borrador del Plan estará disponible en el sitio web de HCDD [www.houstonhousing.org](http://www.houstonhousing.org), en la biblioteca pública principal de la Ciudad de Houston (500 McKinney), en la Oficina del Secretario de la Ciudad de Houston (900 Bagby), en la oficina de HCDD (601 Sawyer), y también se presentará en el Consejo Municipal para su aprobación. Póngase en contacto con HCDD si es preciso contar con normas especiales para las audiencias públicas. Para obtener más información, póngase en contacto con Andrea Jones el 713-868-8439 o con María Izt al 713-865-9314.

TTY/TDD: 713.864.2734.

**HEARST** media services  
Strategic marketing made simple.™



**Vivienda Justa.  
No es una opción.  
Es la ley.**

**El Consejo del Área de Houston-Galveston le recuerda que la Ley Federal de Igualdad de Acceso a la Vivienda prohíbe la discriminación en el acceso a la vivienda. Es ilegal considerar la raza, el color, la nacionalidad, el sexo, las capacidades diferentes o la situación familiar al tomar cualquier decisión relacionada con la renta, venta o crédito.**

Puede presentar sus quejas y comentarios en su oficina local del Departamento de Vivienda y Desarrollo Urbano.

713-718-3199 [www.hud.gov/offices/fheo](http://www.hud.gov/offices/fheo)

## Lavoztx.com

Si quieres ver a Sara Miranda hablando con La Voz sobre cómo cambiaría su vida como inmigrante regularizada ve a nuestro website.

**We Bring You MORE.**  
Houston Chronicle app for iPad.®

- ▶ MORE NEWS
- ▶ MORE SPORTS
- ▶ MORE BUSINESS
- ▶ MORE FUN

Download today at [chron.com/iPad](http://chron.com/iPad)



Make your life EASIER with



Simplify your life – sign up for the Houston Chronicle EZ-Pay program and have your payments automatically charged to your credit or debit card. No more envelopes, stamps or having to remember to mail your payment on time. It's automatic and will continue until you notify us to stop. Enroll today and you'll have one less thing to do each month!

Go to [chron.com/ezpay](http://chron.com/ezpay) or call 713-220-7211 to enroll.

## Thông báo công khai 2013 THƯỜNG NIÊN KẾ HOẠCH HÀNH ĐỘNG

**he 2013 Kế hoạch hành động hàng năm (kế hoạch)** các thành phố ứng dụng của Houston cho ngân sách liên bang, cũng như hướng dẫn của nó ngày càng tăng và nhà giá cả phải chăng bảo tồn thông qua phục hồi chức năng và trợ giúp người sở hữu nhà, giúp những người có nhu cầu đặc biệt, và cung cấp nâng cấp cơ sở hạ tầng để lắp và trung bình thu nhập khu dân cư. Kế hoạch này vạch ra những ưu tiên của các hoạt động này cho thành phố Houston năm tài chính năm 2014 (ngày 01 tháng bảy năm 2013 - ngày 30 tháng 6 năm 2014). Thành phố sẽ trình kế hoạch, trong đó bao gồm các ứng dụng hợp nhất của nó, Bộ Ngoại giao Hoa Kỳ Phát triển Nhà và Đô thị HUD) cho Block Grant Phát triển Cộng đồng (CDBG), các Hợp tác đầu tư CHỦ Grant HOME), cơ hội nhà ở cho người có AIDS Grant (HOPWA), và giải pháp khẩn cấp Grant (ESG).

Ưu tiên tài trợ nhà ở, dịch vụ hỗ trợ, cơ sở hạ tầng / cơ sở khu phố, và phát triển kinh tế. Mục tiêu của **Kế hoạch 2013** là thúc đẩy các chiến lược đó sẽ dẫn đến việc tạo ra **(1) của môi trường sống thích hợp, cải tiến (2) của các cổ phiếu nhà đất, và (3) mở rộng cơ hội phát triển kinh tế cho Houston**, phần lớn trong số đó là có thu nhập thấp và trung bình. Định dạng và thông tin được trình bày trong Kế hoạch này dựa trên yêu cầu của HUD.

Dự thảo **Kế hoạch hành động thường niên 2013** mô tả cách ước tính 37.832.270 \$ trong ngân sách liên bang và \$ 292,777 trong thu nhập của chương trình sẽ được sử dụng để mang lại lợi ích cho cư dân có thu nhập đủ điều kiện trong Năm Chương trình 39 (1 tháng 7 năm 2013 - 30 tháng 6 năm 2014). Thường niên năm 2013 dự thảo Kế hoạch hành động sẽ bao gồm một kế hoạch nhân dân tham gia sửa đổi (CPP) và Kế hoạch Hỗ trợ Ngôn ngữ mới (LAP) trong phần Phụ lục. CPP mô tả các khuôn khổ mà qua đó người dân có thể có đầu vào trong việc lập kế hoạch, thực hiện, phối hợp, và đánh giá các dự án và hoạt động HCDD. CPP được sửa đổi lần cuối vào tháng Tám năm 2012. LAP dự thảo đưa ra một quy trình mới trong đó HCDD sẽ cung cấp truy cập lớn hơn và tham gia vào các dịch vụ, chương trình và các hoạt động của nó, cho Houston với trình độ tiếng Anh hạn chế.

Công chúng có thể nhận xét về năm 2013 dự thảo Kế hoạch hành động hàng năm, bao gồm CPP và LAP, trong khoảng thời gian xem xét 30 ngày kéo dài từ thứ Hai Tháng Ba 18 thông qua Thứ tư tháng tư 17. HCDD khuyến khích đầu vào và sự tham gia của công chúng trong quá trình phát triển kế hoạch. Ý kiến công chúng cũng có thể được gửi qua email: [andrea.jones@houston.tx.gov](mailto:andrea.jones@houston.tx.gov) hoặc qua đường bưu điện: HCDD, ATTN: Andrea Jones, 601 Sawyer, Suite 400, Houston, Texas 77.007.

Công chúng cũng có thể gửi ý kiến tại buổi điều trần công khai theo lịch trình vào ngày **Thứ Tư 3 tháng 4, 2013 tại 6:00 tại West End Multi-Service Center, 170 Heights Blvd** và **Thứ tư 10 tháng 4, 2013 tại 6:00 tại Phường Thứ ba Multi-Trung tâm dịch vụ, 3611 Ennis Street.**

Hồi đáp tới ý kiến công chúng sẽ có sẵn khi hoàn thành toàn bộ 2013 Kế hoạch hành động hàng năm. Một bản sao dự thảo Kế hoạch hoàn chỉnh có thể được thu được, từ Phát triển Nhà ở và Cộng Đồng Bộ, ngày 18 tháng 3. Ngoài ra, dự thảo 2013 Kế hoạch sẽ được đặt trên trang web của HCDD của tại [www.houstonhousing.org](http://www.houstonhousing.org), tại thành phố của thư viện công cộng chính của Houston (500 McKinney), tại thành phố Houston thư ký văn phòng (900 Bagby), tại Văn phòng của HCDD (601 Sawyer), và cũng sẽ được trình lên Hội đồng thành phố phê duyệt. Xin vui lòng liên hệ với HCDD nếu sắp xếp đặc biệt cần thiết cho các buổi điều trần công khai. Để biết thêm thông tin, liên hệ với Andrea Jones 713.868.8439 hoặc Mary Itz tại 713-865-9314. TTY / TDD: 713.864.2734.

SAIGONTEXNEWS.COM • VOL 10 NO 13 • 28 THÁNG 03, 2013 - 03 THÁNG 04, 2013 • MARCH 28, 2013 - APRIL 03, 2013



主題 上映

責人也表示，他們對中國的票房很有信心，也相信當觀眾走出電影院後，他們的心情會被影片中的歡樂氣氛所影響和帶動。

相比尼古拉斯·凱奇、艾瑪·斯通等好萊塢大牌的英文版配音陣容，此次影片的中文版配音陣容也絲毫不遜色。據片方負責人介紹，由于夢工場非常重視中國市場，他們專門邀請到國內兩岸三地的一線明星為影片配音。除了早前曝光的黃曉明，香港影帝梁家輝也加盟到中文配音陣容當中，而這也是他首度獻聲動畫電影。

此次在《瘋狂原始人》中，梁家輝為頂梁柱老爸瓜哥配音，而對於這樣一個既古板又逗趣的動畫角色，梁家輝也在配音中充分發揮了他的搞笑本色。同時，范曉萱也在片中為瓜哥的女兒小伊配音。

電影一直是好萊塢電影界為首的制片公司貢獻的經典可勇敢正直誠實等主題立意一定險故事加點搞笑橋段，近百年不利。不過好萊塢也一直在尋長點，從類型電影中挖掘新的停止過。

### 童話故事成暗潮

對於童話的電影改編，主流類型是迪士尼模式，從1937年《白雪公主與七個小矮人》開始，故價值觀、富教育性、面向低齡觀眾觀賞成為童話電影的主流。在商業方面都取得過巨大的成功，目前仍然是市場上最受認可的電影。現在的童話電影大多根據經典故事改編而成，這些用來哄小兒故事原版其實大都有很殘酷的一面。不過小說與電影有很大不同，描寫與銀幕上的細節呈現給人的刺激也是完全不同的，而電影會去到何種程度，會去到何種程度，取決於創作者的選擇，這也是



## PUBLIC NOTICE 2013 ANNUAL ACTION PLAN

The **2013 Annual Action Plan (Plan)** is the City of Houston's application for federal funds, as well as its guide for increasing and conserving affordable housing through rehabilitation and homeownership assistance, assisting those with special needs, and providing infrastructure upgrades to low- and moderate-income neighborhoods. The Plan outlines the priorities of these activities for the City of Houston's Fiscal Year 2014 (July 1, 2013 - June 30, 2014). The City will submit its Plan, which includes its consolidated application, to the U.S. Department of Housing and Urban Development (HUD) for the Community Development Block Grant (CDBG), the HOME Investment Partnerships Grant (HOME), the Housing Opportunities for Persons with AIDS Grant (HOPWA), and the Emergency Solutions Grant (ESG).

Funding priorities are housing, supportive services, infrastructure/neighborhood facilities, and economic development. The goal of the **2013 Plan** is to promote strategies that will result in the **(1) creation of suitable living environments, (2) improvement of the housing stock, and (3) expansion of economic development opportunities** for Houstonians, the majority of whom are low- and moderate-income. The format and information presented in the Plan are based on HUD requirements.

The **draft 2013 Annual Action Plan** describes how the estimated \$37,832,270 in federal funds and \$292,777 in program income will be used to benefit income-eligible residents during the 39th Program Year (July 1, 2013 - June 30, 2014). The draft 2013 Annual Action Plan will include a revised Citizen Participation Plan (CPP) and a new Language Assistance Plan (LAP) in the Appendix section.

The CPP describes the framework through which citizens can have input in the planning, implementation, coordination, and assessment of HCDD's projects and activities. The CPP was last revised in August 2012. The draft LAP outlines a new process in which HCDD will provide greater access and participation in its services, programs, and activities for Houstonians with limited English proficiency.

The general public may comment on the draft 2013 Annual Action Plan, including the CPP and LAP, during the 30-day review period extending from Monday, March 18 through Wednesday, April 17. HCDD encourages public input and participation in the Plan development process. Public comments may also be submitted by email to: [andrea.jones@houstontx.gov](mailto:andrea.jones@houstontx.gov) or by mail: HCDD, ATTN: Andrea Jones, 601 Sawyer, Suite 400, Houston, Texas 77007.

The public may also submit comments at the scheduled public hearings on **Wednesday, April 3, 2013 at 6:00 p.m. at West End Multi-Service Center, 170 Heights Blvd** and on **Wednesday, April 10, 2013 at 6:00 p.m. at Third Ward Multi-Service Center, 3611 Ennis Street**.

Responses to public comments will be available upon completion of the entire 2013 Annual Action Plan. A draft copy of the complete Plan may be obtained, from the Housing and Community Development Department, on March 18. Also, the 2013 Plan draft will be placed on HCDD's website at [www.houstonhousing.org](http://www.houstonhousing.org), at the City of Houston's main public library (500 McKinney), at the City of Houston Secretary's Office (900 Bagby), at HCDD's Office (601 Sawyer), and will also be submitted to City Council for approval. Please contact HCDD if special arrangements are needed for the public hearings. For more information, contact Andrea Jones at 713.868.8439 or Mary Iltz at 713-865-9314. TTY/TDD: 713.864.2734.

影視世界  
Daily News

Monday, Apr. 8, 2013



## **PUBLIC NOTICE 2013 ANNUAL ACTION PLAN**

The **2013 Annual Action Plan (Plan)** is the City of Houston's application for federal funds, as well as its guide for increasing and conserving affordable housing through rehabilitation and homeownership assistance, assisting those with special needs, and providing infrastructure upgrades to low- and moderate-income neighborhoods. The Plan outlines the priorities of these activities for the City of Houston's Fiscal Year 2014 (July 1, 2013 - June 30, 2014). The City will submit its Plan, which includes its consolidated application, to the U.S. Department of Housing and Urban Development (HUD) for the Community Development Block Grant (CDBG), the HOME Investment Partnerships Grant (HOME), the Housing Opportunities for Persons with AIDS Grant (HOPWA), and the Emergency Solutions Grant (ESG).

Funding priorities are housing, supportive services, infrastructure/neighborhood facilities, and economic development. The goal of the **2013 Plan** is to promote strategies that will result in the **(1) creation of suitable living environments, (2) improvement of the housing stock, and (3) expansion of economic development opportunities** for Houstonians, the majority of whom are low- and moderate-income. The format and information presented in the Plan are based on HUD requirements.

The **draft 2013 Annual Action Plan** describes how the estimated \$37,832,270 in federal funds and \$292,777 in program income will be used to benefit income-eligible residents during the 39th Program Year (July 1, 2013 - June 30, 2014). The draft 2013 Annual Action Plan will include a revised Citizen Participation Plan (CPP) and a new Language Assistance Plan (LAP) in the Appendix section. The CPP describes the framework through which citizens can have input in the planning, implementation, coordination, and assessment of HCDD's projects and activities. The CPP was last revised in August 2012. The draft LAP outlines a new process in which HCDD will provide greater access and participation in its services, programs, and activities for Houstonians with limited English proficiency.

The general public may comment on the draft 2013 Annual Action Plan, including the CPP and LAP, during the 30-day review period extending from Monday, March 18 through Wednesday, April 17. HCDD encourages public input and participation in the Plan development process. Public comments may also be submitted by email to: [andrea.jones@houstontx.gov](mailto:andrea.jones@houstontx.gov) or by mail: HCDD, ATTN: Andrea Jones, 601 Sawyer, Suite 400, Houston, Texas 77007.

The public may also submit comments at the scheduled public hearings on **Wednesday, April 3, 2013 at 6:00 p.m. at West End Multi-Service Center, 170 Heights Blvd** and on **Wednesday, April 10, 2013 at 6:00 p.m. at Third Ward Multi-Service Center, 3611 Ennis Street.**

Responses to public comments will be available upon completion of the entire 2013 Annual Action Plan. A draft copy of the complete Plan may be obtained, from the Housing and Community Development Department, on March 18. Also, the 2013 Plan draft will be placed on HCDD's website at [www.houstonhousing.org](http://www.houstonhousing.org), at the City of Houston's main public library (500 McKinney), at the City of Houston Secretary's Office (900 Bagby), at HCDD's Office (601 Sawyer), and will also be submitted to City Council for approval. Please contact HCDD if special arrangements are needed for the public hearings. For more information, contact Andrea Jones at 713.868.8439 or Mary Itz at 713-865-9314. TTY/TDD: 713.864.2734.

facebook Find Friends

You are posting, commenting, and liking as City of Houston Housing & Community Development — Change to Valerie Watson

**Admin Panel** Notifications | Edit Page | Build Audience | Help | Show

## HCDD 2013 ACTION PLAN SPRING HEARINGS

Join HCDD to review the Draft 2013 Action Plan and to comment on the proposed budgeted activities for federal grants.

Wed. April 3 6-8 pm

**West End Multi-Service Center**  
170 Heights Blvd., Houston TX 77007

Wed. April 10 6-8 pm

**Third Ward Multi-Service Center**  
3611 Ennis St., Houston TX 77004

**City of Houston Housing & Community Development**

495 likes · 10 talking about this · 50 were here

Liked

Government Organization  
Houston Housing and Community Development Department (HCDD) is a department of the City of Houston. (Official Facebook Page)

Photos

Likes

Notes 99

Map

City of Houston Housing & Community Development April 10

Join us on tonight April 10 for the HCDD Spring Public Hearings to review the draft 2013 Action Plan and to comment on the proposed budgeted activities. 6-8pm Third Ward Multi-Service Center – 3611 Ennis St. Houston TX 77004. For more info call Andrea Jones at 713-868-8300.

Like · Comment · Share

James Wroblewski likes this.

Write a comment...

192 people saw this post Boost Post

City of Houston Housing & Community Development April 8

Join us on Wed. April 10 for the HCDD Spring Public Hearings to review the draft 2013 Action Plan and to comment on the proposed budgeted activities. 6-8pm Third Ward Multi-Service Center – 3611 Ennis St. Houston TX 77004. For more info call Andrea Jones at 713-868-8300.

Like · Comment · Share

2 people like this.

Write a comment...

458 people saw this post Boost Post

City of Houston Housing & Community Development April 3

Join us on tonight (April 3) for the HCDD Spring Public Hearings to review the draft 2013 Action Plan and to comment on the proposed budgeted activities. 6-8pm West End Multi-Service Center – 170 Heights Blvd. Houston TX 77007. For more info call Andrea Jones at 713-868-8300.

Like · Comment · Share

5 people like this.

Write a comment...

554 people saw this post Boost Post

City of Houston Housing & Community Development April 1

Join us on Wed. April 3 for the HCDD Spring Public Hearings to review the draft 2013 Action Plan and to comment on the proposed budgeted activities. 6-8pm West End Multi-Service Center – 170 Heights Blvd. Houston TX 77007. For more info call Andrea Jones at 713-868-8300.

Like · Comment · Share

3 people like this.

Write a comment...

250 people saw this post Boost Post

City of Houston Housing & Community Development April 1

April is National Fair Housing Month. This year marks the 45th anniversary of the passage of the Fair Housing Act --- the landmark legislation signed into law on April 11, 1968 that prohibits discrimination in the sale, rental and financing... See More

City of Houston Housing & Community Development March 26

Please join HCDD for the Spring Public Hearings to review the draft 2013 Action Plan and to comment on the proposed budgeted activities for federal formula grants.

Wed. April 3 – 6-8pm – West End Multi-Service Center, 170 Heights Blvd., Houston TX 77007

Wed. April 10 – 6-8pm – Third Ward Multi-Service Center, 3611 Ennis St., Houston TX 77004

For more information on the hearings, visit: <http://bit.ly/10aVewF>

APRIL IS NATIONAL FAIR HOUSING MONTH

# FAIR HOUSING IS EQUAL OPPORTUNITY FOR ALL!

1-800-669-9777 (Voice)  
1-800-927-9275 (TTY)  
[www.hud.gov/offices/fhps](http://www.hud.gov/offices/fhps)

CITY OF HOUSTON - HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT

Like · Comment · Share

4 people like this.

Write a comment...

201 people saw this post Boost Post

WE'RE PLANNING TO SPEND MILLIONS IN FEDERAL FUNDS TO IMPROVE YOUR COMMUNITY

ANNOUNCING THE SPRING PUBLIC HEARINGS FOR THE 2013 HCDD ACTION PLAN

PRESENT YOUR COMMENTS AT A HEARING

Wednesday, April 3  
6:00 - 8:00 p.m.

**WEST END MULTI-SERVICE CENTER**

170 Heights Blvd.  
Houston, TX 77007

Wednesday, April 10  
6:00 - 8:00 p.m.

**THIRD WARD MULTI-SERVICE CENTER**

3611 Ennis St.  
Houston, TX 77004

Like · Comment · Share

6 people like this.

Write a comment...

375 people saw this post Boost Post

2013 Annual Action Plan - Page 232



Home
Connect
Discover
Me

Search

Settings
Compose

Website  
houstonhousing.org  
713.522.HOME

CITY OF HOUSTON

Housing and Community Development Department (HCDD)

HCDD's primary objective is to provide decent housing, create a suitable living environment and expand economic opportunities, principally for low and moderate income persons.

CITY OF HOUSTON  
HOUSING AND  
COMMUNITY  
DEVELOPMENT

Find us on  
**Facebook**

LIKE US on Facebook!  
facebook.com/HoustonHCDD

Houston Housing and Community Development Department (HCDD) is a department of the City of Houston.  
www.houston.tx.gov

**Tweets**

- Following
- Followers
- Favorites
- Lists

View all photos and videos

**Who to follow** · Refresh · View all

- InvestingInWhatWorks** @whatwo...  
Followed by NeighborWorks and o...  
Follow
- Bill Clinton** @billclinton  
Followed by Huffington Post and ...  
Follow
- Ability Housing** @Ability\_Housing  
Followed by Michael Shore and ot...  
Follow

**Houston Trends** · Change

- #DraftDay 👉 Promoted
- #WhatNotToDoOnAFirstDate
- #tbs14
- #ThingsISayinSchoolTheMost
- Lizzie McGuire
- #IfWeDate
- Tavon Austin
- Bush
- Obamacare
- iPad

Houston HCDD

@HoustonHCDD

City of Houston HCDD's mission is to provide decent housing, create suitable living environments & expand economic opportunities for low-moderate income persons  
Houston, TX · <http://www.houstonhousing.org>

2,029  
TWEETS
484  
FOLLOWING
494  
FOLLOWERS

**Tweets**

- Houston HCDD** @HoustonHCDD 10 Apr

Don't let the rain keep you away from HCDD's Spring Public Hearing 2013 Action Plan. 6pm Third Ward Multi-Service Center 3611 Ennis St 77004

Expand
- Houston HCDD** @HoustonHCDD 10 Apr

Join us tonight (April 10) for the HCDD Spring Public Hearing - 2013 Action Plan. 6-8pm Third Ward Multi-Service Center 3611 Ennis St 77004

Expand
- Houston HCDD** @HoustonHCDD 10 Apr

Thanks @WandaAdamsHTX for the shoutout about tonight's Public Hearing / 2013 Action Plan - 6pm Third Ward MSC - 3611 Ennis

Expand
- Houston HCDD** @HoustonHCDD 10 Apr

Thanks to CM Adams for reminding everyone about the HCDD Public Hearing for the 2013 Action Plan tonight 6pm Third Ward MultiService Center

Expand
- Houston HCDD** @HoustonHCDD 10 Apr

Join us on tonight April 10 for the HCDD Spring Public Hearings to review the draft 2013 Action Plan and to... <fb.me/1uS4xAJeL>

Expand
- Houston HCDD** @HoustonHCDD 10 Apr

Join us tonight (April 10) for the HCDD Spring Public Hearing - 2013 Action Plan. 6-8pm Third Ward Multi-Service Center at 3611 Ennis St.

Expand
- Houston HCDD** @HoustonHCDD 9 Apr

Join us Wed April 10 for HCDD Spring Public Hearings to review 2013 Action Plan. 6-8pm Third Ward Multi-Service Center 3611 Ennis St.

Expand
- Houston HCDD** @HoustonHCDD 9 Apr

Join us Wed April 10 for HCDD Spring Public Hearings to review 2013 Action Plan. 6-8pm Third Ward Multi-Service Center 3611 Ennis St.

Expand
- Houston HCDD** @HoustonHCDD 8 Apr

Join us on Wed. April 10 for the HCDD Spring Public Hearings to review the draft 2013 Action Plan and to comment... <fb.me/1OyLziNYs>

Expand
- Houston HCDD** @HoustonHCDD 3 Apr

Join us on tonight for the HCDD Spring Public Hearings for the draft 2013 Action Plan. 6-8pm West End Multi-Service Center-170 Heights Blvd.

Expand
- Houston HCDD** @HoustonHCDD 3 Apr

Join us on tonight (April 3) for the HCDD Spring Public Hearings to review the draft 2013 Action Plan and to... <fb.me/2vOveC8Gj>

Expand
- Houston HCDD** @HoustonHCDD 2 Apr

Join us on April 3 for the HCDD Spring Public Hearings for the draft 2013 Action Plan. 6-8pm West End Multi-Service Center-170 Heights Blvd.

Expand
- Houston HCDD** @HoustonHCDD 1 Apr

Join us on Wed. April 3 for the HCDD Spring Public Hearings to review the draft 2013 Action Plan and to comment... <fb.me/1F6SJNFbP>

Expand
- Houston HCDD** @HoustonHCDD 1 Apr

Join us on April 3 for the HCDD Spring Public Hearings for the draft 2013 Action Plan. 6-8pm West End Multi-Service Center-170 Heights Blvd.



**Itz, Mary - HCD**

---

**From:** CITYOFHOUSTON@HOUSTONTX.GOV on behalf of City of Houston Housing and Community Development  
**Sent:** Tuesday, April 09, 2013 11:37 AM  
**To:** Itz, Mary - HCD  
**Subject:** 2013 Draft Action Plan Public Hearing on April 10



**Millions of Federal Funds to be Spent in Houston  
to Improve Houston Communities**

***Public Hearing on 2013 Draft Action Plan***

Wednesday, April 10, 2013  
6 p.m.  
Third Ward Multi-Service Center  
611 Ennis Street  
Houston 77004

The City of Houston's Housing and Community Development Department (HCDD) is hosting a public hearing for Houstonians to review and comment on the draft 2013 Action Plan and proposed budgeted activities for the U.S. Department of Housing and Urban Development federal grants including Community Development Block Grant Program, Home Investment Partnership Program, Housing Opportunities for Persons with AIDS Program and Emergency Solutions Grants Program.

The Annual Action Plan process allows the general public to review and provide comments on how the City plans to allocate federal funds on various community development activities including: affordable housing, single-family home repair, community development, neighborhood facility improvements; and programs serving the youth, the homeless, persons living with AIDS and people with special needs.

There are two ways to comment on the draft 2013 Action Plan:

1. Present your comments at a hearing. Attend the public hearing and add your name to the speaker's list.
2. Write a letter to HCDD: (Attn: Andrea Jones, Public Hearing Coordinator) 601 Sawyer, Suite 400, Houston, TX 77007; or send an email to [andrea.jones@houstontx.gov](mailto:andrea.jones@houstontx.gov). All letters and emails must be received by Wednesday, April 17, 2013 to be considered for publication in the Action Plan.

To view the draft 2013 Action Plan:

- Online at [www.houstonhousing.org](http://www.houstonhousing.org)
- City Hall Annex (City Secretary's Office) - 900 Bagby Street, Houston 77002 (Monday

- through Friday, 9 a.m.- 5 p.m)
- Main Public Library - 500 McKinney, Houston 77002 (Monday through Thursday, 10 a.m.-8 p.m; Friday closed; Saturday 10 a.m - 5 p.m.; Sunday closed)
  - HCDD - 601 Sawyer, Suite 400, Houston 77007 (Monday through Friday, 9 a.m.- 5 p.m)

---

[Register for CitizensNet](#)

Add [cityofhouston@houstonx.gov](mailto:cityofhouston@houstonx.gov) to your address book to ensure proper delivery of CitizensNet emails and to prevent spam filters from blocking the emails. Follow these [instructions](#).

[Change your email address or Update your record](#)

View [CitizensNet Archive](#)

Go to [www.houstonx.gov](http://www.houstonx.gov) for information about City of Houston activities/events.

 [Fan Us, Mayor's Facebook](#) •  [Follow Us on Twitter](#) •  [Watch Us on YouTube](#)

Disclaimer: All information, excluding your email address, is generally subject to public disclosure under the Texas Public Information Act (See Chapter 552 of the Texas Government Code).

Thank you for your interest in CitizensNet.

Mailing Address: City of Houston | P.O. Box 1562 | Houston, Texas 77251  
City Hall Address: City of Houston | 901 Bagby | Houston, Texas 77002

[Unsubscribe from CitizensNet](#)

Council Members: Helena Brown • Jerry Davis • Ellen R. Cohen • Wanda Adams • Dave Martin • Al Hoang • Oliver Pennington • Edward Gonzalez • James G. Rodriguez • Mike Laster • Larry V. Green • Stephen C. Costello • Andrew C. Burks, Jr. • Melissa Noriega • C.O. "Brad" Bradford • Jack Christie

Controller: Ronald C. Green



# Agenda

## **Public Hearing on the 2013 Draft Action Plan**

**Wednesday, April 3, 2013  
West End Multi-Service Center  
170 Heights Blvd.  
Houston, Texas 77007**

**Welcoming and Introduction**

**Neal Rackleff, Director  
Housing and Community Development Department**

**Purpose of Public Hearing**

**Veronica Chapa-Jones, Deputy Director  
Housing and Community Development Department**

**Review of 2013 Entitlement Grants  
Allocations**

**Neal Rackleff, Director**

**Proposed 2013 Entitlement Grant  
Activities and Funding**

**Veronica Chapa-Jones, Deputy Director**

**Special Presentation on the Fair Housing  
Act**

**Mr. Daniel Bustamante, Executive Director  
Greater Houston Fair Housing Center**

**3 Minute BREAK**

**Public Comment Period**

**Keith Bynam, Assistant Director  
Housing & Community Development Department**

**Adjournment**

**Neal Rackleff, Director**



# Agenda

## Public Hearing on the 2013 Draft Action Plan

Wednesday, April 10, 2013  
Third Ward Multi-Service Center  
3611 Ennis Street  
Houston, Texas 77004

**Welcoming and Introduction**

**Neal Rackleff, Director  
Housing and Community Development Department**

**Purpose of Public Hearing**

**Keith Bynam, Assistant Director  
Housing and Community Development Department**

**Review of 2013 Entitlement Grants  
Allocations**

**Neal Rackleff, Director**

**Proposed 2013 Entitlement Grant  
Activities and Funding**

**Keith Bynam, Assistant Director**

**Special Presentation on the Fair Housing  
Act**

**Mr. Daniel Bustamante, Executive Director  
Greater Houston Fair Housing Center**

**3 Minute BREAK**

**Public Comment Period**

**Brenda Arnold-Scott, Deputy Assistant Director  
Housing & Community Development Department**

**Adjournment**

**Neal Rackleff, Director**



# Public Hearing on the Draft 2013 Action Plan

## Welcome

Thank you for attending the Public Hearing on the draft of the 2013 Action Plan. To ensure equal opportunity for all, and to accommodate the number of people who may wish to speak, general public hearing guidelines are provided below:

### General Guidelines

1. Mutual respect, courtesy, and patience are the hearing's guiding concepts.
2. As a courtesy please inform Hearing attendees that you are recording the proceedings.
3. Please do not interrupt anyone while they are speaking.
4. Please remain quiet so others and the transcriber can hear; please leave the room for side discussions.
5. Please refrain from addressing the audience or asking for audience participation.
6. Please turn off cell phones and pagers or set them to vibrate.

### Sign-In Guidelines

1. All hearing attendees are asked to register at the hearing sign-in table.
2. Attendees wishing to testify should indicate their desire to do so by signing the Speakers Lists.
3. Attendees testifying on behalf of a group should note the name of the group in the appropriate box.
4. Attendees wishing to testify must personally sign in.
5. The hearing sign-in table will also be the central contact point for any attendees who have questions about the hearing process.

### Testimony Guidelines

6. Those who checked the box to testify will be called forward to speak by the Hearing Officer in the order they signed in.
7. **Each speaker is allowed 3 minutes to testify.**

8. Yielding time to another person is not allowed.
9. **Attendees who are unable to fully testify within the 3 minute time-frame are encouraged to submit additional testimony in writing for the record. Written and verbal comments have equal weight in the process.**
10. Testimony will be recorded and transcribed for the record.
11. If time permits at the end of public testimony, a general call for anyone who has not yet testified will be made. This would include those who had signed up and might have missed their earlier call to testify and other persons who had not previously testified.
12. **The hearing is held for the purpose of receiving important testimony. It is not a question-and-answer session. Questions will be referred, as appropriate. Responses to comments will be posted on HCDD's website [www.houstonhousing.org](http://www.houstonhousing.org)**



## ARE YOU BUYING A HOUSE?

If you answered **YES**, the **Fair Housing Act of 1968** protects you from discrimination when purchasing a new home.

**WHAT IS THE FAIR HOUSING ACT?** The Fair Housing Act prohibits discrimination and the intimidation of people in their homes, apartment buildings, and condominium developments — in nearly all housing transactions, including rental and sale of housing and the provision of mortgage loans.

## HOW DOES THE FAIR HOUSING ACT PROTECT ME?

The Fair Housing Act prohibits discrimination in housing because of someone's:

- Race
- Color
- National Origin
- Religion
- Sex
- Familial Status
- Handicap

## WHAT IS PROHIBITED?

In the Sale of Housing it is illegal to:

- Refuse to sell housing
- Refuse to negotiate for housing
- Make housing unavailable
- Set different terms, conditions or privileges for sale of a dwelling
- Provide different housing services or facilities
- For profit, persuade owners to sell
- Falsely deny that housing is available for inspection or sale
- Deny anyone access to or membership in a facility or service related to the sale of housing

[more »](#)

In mortgage lending it is illegal for anyone to take the following actions:

- Refuse to make a mortgage loan
- Refuse to provide information regarding loans
- Impose different terms or conditions on a loan, such as different interest rates, points, or fees
- Discriminate in appraising property
- Refuse to purchase a loan or
- Set different terms or conditions for purchasing a loan

**NO ONE MAY TAKE ANY OF THE ABOVE ACTIONS BASED ON RACE, COLOR, NATIONAL ORIGIN, RELIGION, SEX, FAMILIAL STATUS OR HANDICAP.**

**IF YOU HAVE BEEN DISCRIMINATED AGAINST WHEN APPLYING FOR HOUSING PLEASE CONTACT:**

**Texas Workforce Commission** – Civil Rights Division  
1-888-452-4778 (Voice), 1-800-735-2989 (TTY)

**U.S. Department of Housing and Urban Development – Fair Housing & Equal Opportunity**  
1-800-669-9777 (Voice), 1-800-927-9275 (TTY)



© City of Houston HCDD 03.13.13







## ARE YOU A RENTER?

If you answered **YES**, the **Fair Housing Act of 1968** protects you from discrimination in applying for rental housing and leasing rental property.

**WHAT IS THE FAIR HOUSING ACT?** The Fair Housing Act prohibits discrimination and the intimidation of people in their homes, apartment buildings, and condominium developments — in nearly all housing transactions, including rental and sale of housing and the provision of mortgage loans.

## HOW DOES THE FAIR HOUSING ACT PROTECT ME?

The Fair Housing Act prohibits discrimination in housing because of someone's:

- Race
- Color
- National Origin
- Religion
- Sex
- Familial Status
- Handicap

## WHAT IS PROHIBITED?

No Landlord may take any of the following actions:

- Refuse to rent or sell housing
- Refuse to negotiate for housing
- Make housing unavailable
- Deny a dwelling or deny a dwelling's availability
- Set different terms, conditions or privileges for sale or rental of a dwelling
- Provide different housing services or facilities
- Falsely deny that housing is available for inspection, sale, or rental

**NO ONE MAY TAKE ANY OF THE ABOVE ACTIONS BASED ON RACE, COLOR, NATIONAL ORIGIN, RELIGION, SEX, FAMILIAL STATUS OR HANDICAP.**

[more >>](#)

### **A LANDLORD MUST KEEP AREAS USED BY ALL TENANTS IN SAFE CONDITION**

this includes all common areas. A landlord must also keep your rental unit safe and be habitable. Hot water, heating, plumbing, etc. should be adequate.

### **WHAT ABOUT RENTAL REPAIRS?**

The Warranty of Habitability is a law which requires a landlord to make a reasonably diligent effort to repair or remedy any condition which materially affects the physical health or safety of an ordinary tenant. Under this law the landlord must repair damages or defects when the following conditions exist:

- You have given a notice of the defect to the landlord (preferably in writing and dated).
- Your rent has been paid in full.

### **CAN I STOP PAYING RENT UNTIL A REPAIR IS MADE?**

**No.** Texas law prohibits “rent strikes” or withholding rent in order to force repairs. There are other remedies in the law to encourage property owners to make repairs.

Know that even if you don't have a lease, the law obligates the landlord to do certain things and guarantees tenants certain rights. A landlord may own the property, but it is your home; you do have rights. Most disagreements between residents and rental housing managers occur because of misunderstandings about obligations each party has to the other party. To limit problems:

- Read your lease carefully before you sign it.
- Ask questions about anything that is unclear or that you don't understand.
- Put everything in writing, including agreements, notices, and requests.

### **IF YOU HAVE BEEN DISCRIMINATED AGAINST WHEN APPLYING FOR RENTAL HOUSING PLEASE CONTACT:**

#### **City of Houston Fair Housing Hotline**

713-868-8461 (Voice), 1-800-735-2989 (TTY)

#### **Texas Workforce Commission – Civil Rights Division**

1-888-452-4778 (Voice), 1-800-735-2989 (TTY)

#### **U.S. Department of Housing and Urban Development – Fair Housing & Equal Opportunity**

1-800-669-9777 (Voice), 1-800-927-9275 (TTY)



© City of Houston HCDD 03.13.13





---

Spring 2013 Public Hearing  
GUIDE TO THE ACTION PLAN PROCESS



**CITY OF HOUSTON**  
ANNISE D. PARKER, MAYOR

HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT  
NEAL RACKLEFF, DIRECTOR

## WHAT IS THE ANNUAL ACTION PLAN?

---

The Annual Action Plan is a component of the Consolidated Plan process, which was established in 1994 by the U.S. Department of Housing and Urban Development (HUD). The purpose of the Consolidated Plan process is to assist metropolitan areas in strategizing, so that they can develop viable communities. This is done by creating and submitting a comprehensive document that assesses local needs, prioritizes local needs, and develops strategies for addressing those needs over a five (5) year period.

The Annual Action Plan is the annual planning and application process for four (4) federal grant programs administered by the City of Houston's Housing and Community Development Department (HCDD). These programs are: **Community Development Block Grant (CDBG); HOME Investment Partnerships Grant (HOME); Housing Opportunities for Persons with AIDS (HOPWA) Grant; and Emergency Solutions Grant (ESG).**

---

For the current fiscal year, which ends June 30, 2013, the U.S. Department of Housing and Urban Development allocated \$42,035,854 to the City of Houston. For the coming fiscal year, which begins July 1, 2013, the City of Houston anticipates a 10% reduction in entitlement grant funding.

The tables below identify federal appropriations and estimates by grant program year.

<b>2012 CONSOLIDATED ACTION PLAN SUMMARY (JULY 1, 2012 – JUNE 30, 2013)</b>	
<b>Project Type/Grant</b>	<b>PY 2012 Budget</b>
Community Development Block Grant (CDBG)	\$24,227,493
Home Investment Partnership Program (HOME)	\$7,867,615
Housing Opportunities for Persons with AIDS (HOPWA)	\$7,572,952
Emergency Solutions Grant Program (ESG)	\$2,367,794
<b>TOTAL</b>	<b>\$42,035,854</b>

<b>2013 CONSOLIDATED ACTION PLAN SUMMARY (JULY 1, 2013 – JUNE 30, 2014)</b>	
<b>Project Type/Grant*</b>	<b>PY 2013 Budget</b>
Community Development Block Grant (CDBG)	\$21,804,744
Home Investment Partnership Program (HOME)	\$7,080,854
Housing Opportunities for Persons with AIDS (HOPWA)	\$6,815,657
Emergency Solutions Grant (ESG)	\$2,131,015
<b>TOTAL</b>	<b>\$37,832,270</b>

\*See the table on page 6 of this guide for detailed list of program activities and funding levels.

## HOW DOES THE PROCESS WORK? WHEN DOES THE PUBLIC GET INVOLVED?

---

Citizen participation is required by HUD and is solicited throughout the planning process. The following diagram shows the important phases of the process to develop the Annual Action Plan.

## THE PUBLIC IS AN IMPORTANT PART OF THE CONSOLIDATED PLAN PROCESS

The shaded boxes below show the public's input in the Plan development process.



## HOW DO YOU DETERMINE WHAT THE COMMUNITY NEEDS?

### *Setting Priorities*

HCDD continues to assess needs to determine if funding priorities, established in earlier Consolidated Plans, are still current and feasible. As part of the assessment, HCDD contacts other city departments, non-profit and for-profit agencies to solicit updated information regarding community needs in Houston. Funding priorities are subdivided into four (4) categories designed to benefit the low- and moderate-income population of Houston.

1. **Affordable Housing**
  - Renters
  - Homeowners
  - Homebuyers
  - Homeless and Non-Homeless with Special Need
2. **Supportive Services**
  - Shelters
  - Assistance Programs
3. **Public Improvements and Infrastructure**
  - Public and Private Neighborhood Facilities (e.g., multi-service centers, branch libraries, community parks, youth centers, etc.)
4. **Economic Development**
  - Business Expansion and Development

*Review Projects*

Activities submitted for funding must go through a detailed and deliberate assessment process, followed by submission to City Council for approval and concluding with the execution and related monitoring of the completed project. Each project goes through five (5) phases:

<b>Phase</b>	<b>Steps</b>
1	Initial assessment: Project is reviewed for HUD eligibility.
2	Feasibility: Is the budget realistic? Is the project site suitable? Are the costs reasonable?
3	Presentation: The project moves towards execution with the development of the contract and presentation to City Council for approval.
4	Finalize Contract: Project documents are finalized and moves on to execution of the approved project.
5	Implementation: The project is implemented and monitored by the HCDD.

## **DOES THE CITY ACTUALLY DELIVER THE SERVICES? HOW DO THE FUNDS ACTUALLY GET TO THE CITIZENS OF HOUSTON?**

---

*Accessing Funds*

The Housing and Community Development Department (HCDD) has developed a process through which funds can be obtained to finance projects. ESG, HOPWA, and CDBG grant funds, which are used for homeless assistance, for housing persons with HIV/AIDS, and for other public services, are made available through Requests for Proposals (RFP), which are periodically issued throughout the fiscal year. Eligible non-profit organizations submit proposals that are reviewed and evaluated for consistency with established needs, funding priorities, and HUD regulations. Upon determination of project feasibility, proposals that achieve the greatest benefit for the “at need” population are selected. HOME and CDBG funds for the multifamily and transitional housing projects are also available through a RFP process.

HCDD funds homebuyer assistance, including closing costs, for those who are eligible and wish to purchase a qualified new or existing home. For homebuyer assistance, HOME funds are allocated on a first-come, first-served basis through HCDD’s Homebuyer Assistance Program.

CDBG funds are used for a variety of projects and/or services (e.g., housing, public facilities and infrastructure improvements, economic development and public services). The funds are targeted to low- and moderate-income people (see Annual Income Limits) and areas, as well as programs aimed at neighborhood revitalization. CDBG funds used for multifamily housing and non-profit neighborhood facilities are also available through the RFP process. Requests for public improvements should be submitted to the appropriate city department (e.g., Public Works, Parks and Recreation, etc.) for feasibility analysis.

The public is notified about the availability of Requests for Proposals through public notices in the Houston Chronicle, community newspapers and on the department’s web site [www.houstonhousing.org](http://www.houstonhousing.org).

---

## HOW DOES THE FEDERAL GOVERNMENT DECIDE THE DOLLAR AMOUNT GRANTED TO THE CITY OF HOUSTON?

---

Houston is an entitlement city which means the funding is received from HUD based on a statutory formula. The City of Houston's allocation is based on:

- Size of population,
- Population growth lag in relationship to other metropolitan areas,
- Level of poverty,
- Age of housing, and
- Housing overcrowding.

## WHAT DOES THE CITY DO WITH THE MONEY ONCE THEY GET IT?

---

### *HCDD Programs*

The Housing and Community Development Department (HCDD) has developed and implemented a number of programs and activities designed to assist low- and moderate-income persons. A brief description of some of these programs financed by CDBG, HOME, HOPWA, and ESG follows.

**Housing Programs:** HCDD administers multifamily and single-family housing programs for low- and moderate-income persons. Those include:

Single Family Housing Programs	Multifamily Housing Programs
Single Family Home Repair	Affordable Rental Housing – new construction and repair
Homebuyer Assistance (Downpayment Assistance)	
Lead-Based Paint Hazard Control	

**Public Improvements and Infrastructure:** Funding for a variety of public improvements projects, such as street construction and improvements, development of recreation facilities, and renovation or construction of community facilities.

**Economic Development:** Business assistance programs to secure capital and technical assistance for businesses located in economically distressed areas in Houston.

**Supportive Public Services:** Funding of various public services including after school care, daycare, juvenile delinquency prevention, health education, and elderly assistance programs.

**Special Needs Housing:** Groups categorized as special needs are elderly, the homeless, those who are HIV positive, the mentally ill, and those who abuse alcohol and/or drugs. Federal funds finance the development and/or preservation of affordable housing to serve many of these special populations.

For more information on the federally funded programs administered by HCDD please call 713-868-8300.



**2013 ANNUAL ACTION PLAN  
HUD PROGRAM YEAR 2013 / CITY FISCAL YEAR 2014  
(JULY 1, 2013 – JUNE 30, 2014)**

**Sources of Federal Funds**

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - \$22,002,465**

Public Facilities and Improvements	\$3,000,000
Public Services	\$3,215,864
ESG Match	\$473,949
Single-Family Housing	\$2,300,000
Relocation	\$450,000
Lead-Based Paint	\$1,375,000
Multifamily Housing	\$1,500,000
Economic Development	\$2,578,624
Code Enforcement	\$2,708,535
Program Administration	\$4,400,493

**HOME Investment Partnership Grant (HOME) - \$7,175,910**

Multifamily Acquisition/Rehabilitation/New Construction/Relocation	\$4,265,819
Single-Family Downpayment/Closing Cost Assistance for Homebuyers	\$2,192,500
Program Administration	\$717,591

**Housing Opportunities for Persons with AIDS (HOPWA) Grant - \$6,815,657**

Operating Costs	\$954,192
Supportive Services	\$1,363,131
Project or Tenant-based Rental Assistance	\$2,195,167
Short-Term, Rent, Mortgage & Utility Assistance	\$1,567,601
Resource Identification/Technical Assistance	\$54,000
Grantee Administration (HCDD)	\$204,470
Sponsor Administration (Subgrantees)	\$477,096

**Emergency Solutions Grant (ESG) Grant - \$2,131,015**

HMIS	\$117,000
Emergency Shelter	\$832,500
Homeless Prevention	\$400,500
Rapid Re-Housing	\$621,189
Administration	\$159,826

**HOW DO PEOPLE QUALIFY FOR SERVICES? DO YOU HAVE TO BE AT A CERTAIN INCOME LEVEL TO BE ELIGIBLE FOR SERVICES?**

Yes, CDBG funds are targeted to designated low- and moderate-income people (see Annual Income Limits) and areas, as well as programs aimed at neighborhood revitalization. Funding recipients must provide evidence that their clients were in compliance with the income requirement.

**Houston-Baytown-Sugar Land  
HUD 2013 Annual Income Limits For**

**Extremely Low-Income, Very Low Income & Low Income Families  
Under the Housing Act of 1937  
Released December 11, 2012**

<b>Family Size</b>	<b>30% Median (Extremely Low Income)</b>	<b>50% Median (Very Low Income)</b>	<b>80% Median (Low Income)</b>
1	\$13,900	\$23,200	\$37,100
2	\$15,900	\$26,500	\$42,400
3	\$17,900	\$29,800	\$47,700
4	\$19,850	\$33,100	\$52,950
5	\$21,450	\$35,750	\$57,200
6	\$23,050	\$38,400	\$61,450
7	\$24,650	\$41,050	\$65,700
8	\$26,250	\$43,700	\$69,900

FY 2013 Median Family Income \$66,200

**Houston-Baytown-Sugar Land  
2013 Monthly Income Limits For**

**Extremely Low-Income, Very Low Income & Low Income Families  
Under the Housing Act of 1937  
Released December 11, 2012**

<b>Family Size</b>	<b>30% Median (Extremely Low Income)</b>	<b>50% Median (Very Low Income)</b>	<b>80% Median (Low Income)</b>
1	\$1,158	\$1,933	\$3,091
2	\$1,325	\$2,208	\$3,533
3	\$1,491	\$2,483	\$3,975
4	\$1,654	\$2,758	\$4,412
5	\$1,787	\$2,979	\$4,766
6	\$1,920	\$3,200	\$5,120
7	\$2,054	\$3,420	\$5,475
8	\$2,187	\$3,641	\$5,825

FY 2013 Median Family Income \$66,200

**2013 ACTION PLAN  
TENTATIVE SCHEDULE  
(Current as of March 27, 2013)**

October 13, 2012	Notify Public That Hearings Will Be Conducted
October 29, 2012	Conduct First Fall Hearing – Acres Homes Multi-Service Center
November 8, 2012	Conduct 2nd Fall Hearing – City Hall Annex
October 2012 – March 2013	Solicit Input and Develop Plan
January 2013	Begin contacting Program Areas in regards to Action Plan Narratives
February/March 2013	Program Areas finalize projects
February/March 2013	Budget Finalized
March 18, 2013	30-Day Public Review Begins of Draft Plan and Budget; Made Available Online, at the Central Public Library, City Secretary's Office and HCDD Office; Public Hearing Notice Published (until April 17, 2013)
April 3, 2013	1 <sup>st</sup> Spring Public Hearing on Action Plan – West End Multi-Service Center
April 10, 2013	2 <sup>nd</sup> Spring Public Hearing on Action Plan – Third Ward Multi-Service Center
April 16, 2013	Presentation of Action Plan to Housing, Sustainable Growth and Development Committee
April 17, 2013	End of Thirty-Day Public Review Period for the Draft Action Plan
April 24, 2013	2013 Action Plan on City Council Agenda; City Council Approves Plan
May 10, 2013	City Council-Approved Plan Submitted to HUD for Review & Approval (Official due date May 15)
*June 2013	HUD notifies HCDD of Action Plan Approval
*July/August 2013	Action Plan Officially Approved By HUD; Grant Agreements Executed
*August 2013	Final Approved 2013 Action Plan Printed, Posted to Website, and Made Available at the HCDD Office

\*Dates subject to change depending on HUD response



## WHAT IS THE PURPOSE OF THIS PUBLIC HEARING

The purpose of the Public Hearing is to give Houstonians the opportunity to participate in the development of the 2013 Annual Action Plan.

At this Public Hearing you will:

- Receive information about the proposed annual funding allocations and activities under the 2013 Annual Action Plan
- Share your concerns or agreement on the Draft 2013 Annual Action Plan
- Learn about Fair Housing

Comments from both Public Hearings and the Department's responses will be posted on the Department's website.

**WHAT IS THE ANNUAL ACTION PLAN?**

**The Annual Action Plan is:**

- The Consolidated Grant Application for Entitlement Funds
- The Annual Planning Process
- The Annual Budget
- The Goals and Activities

**ENTITLEMENT GRANTS**

**CDBG** finances housing, public services, public facilities and improvements, and economic development.

**HOME** promotes public-private partnerships to expand the stock of affordable housing opportunities for renters and homeowners.

**HOPWA** funds the provision of housing and social services for persons with or affected by HIV/AIDS.

**ESG** finances the provision of shelter and services to the homeless population or those at risk of becoming homeless.



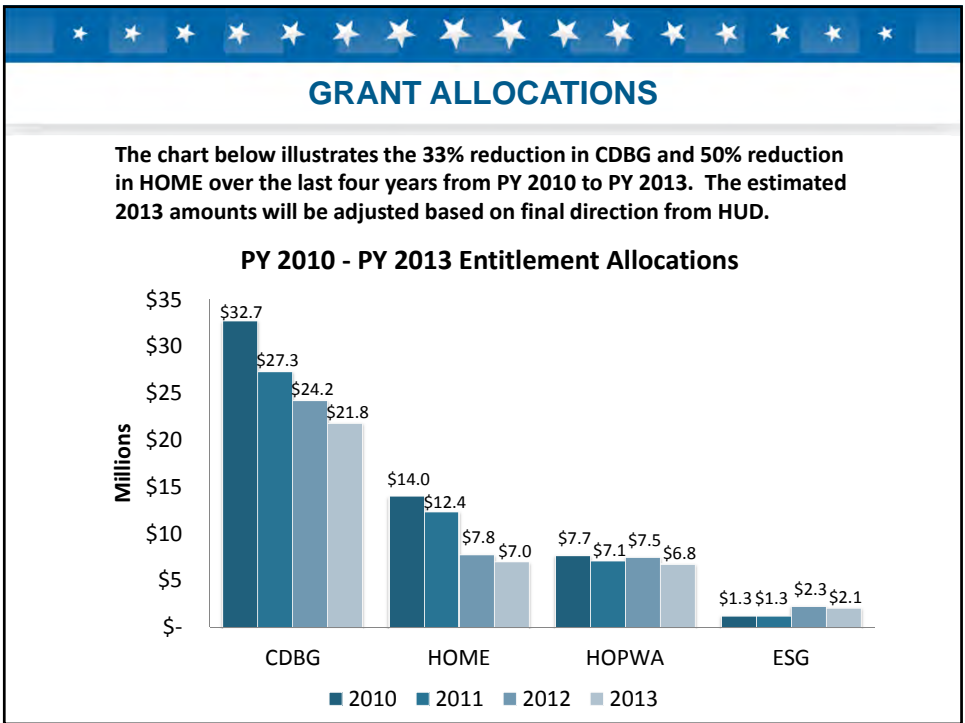


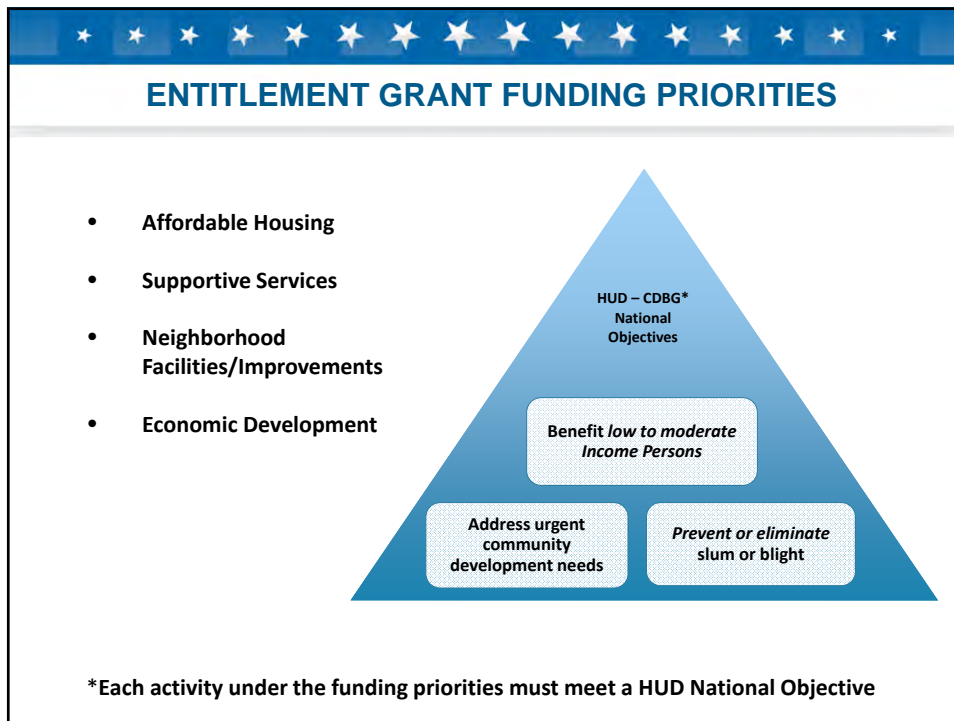
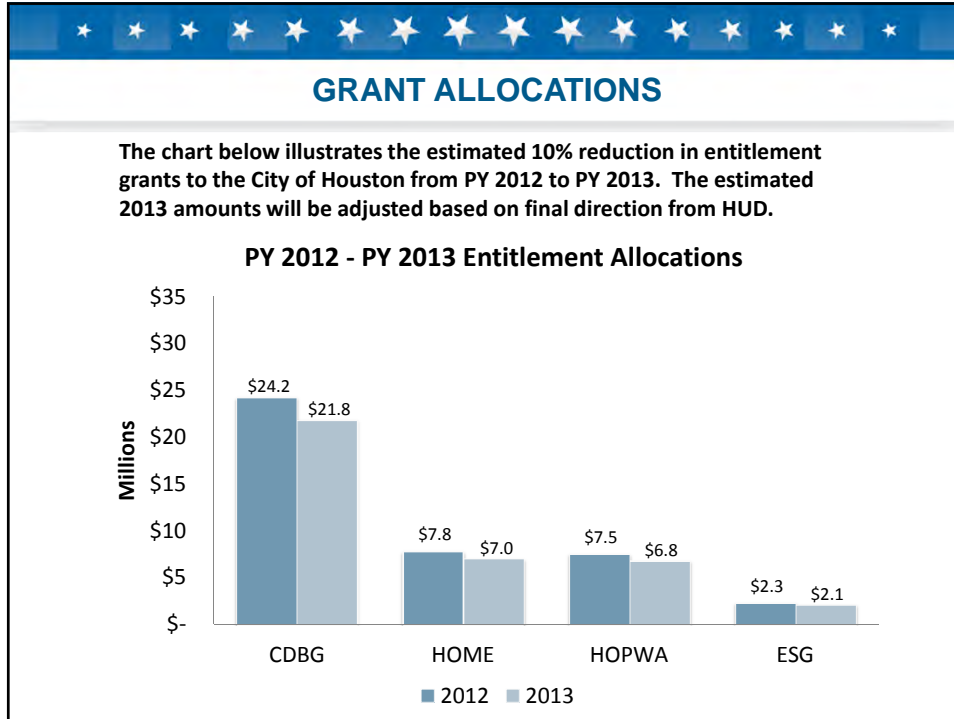


### 2013 ANTICIPATED HUD ENTITLEMENT ALLOCATIONS

GRANT	AMOUNT*
Community Development Block Grant (CDBG) - Includes \$197,721 of projected program income	\$22,002,465
Home Investment Partnership Grant (HOME) - Includes \$95,056 of projected program income	\$7,175,910
Housing Opportunities for Persons With AIDS (HOPWA)	\$6,815,657
Emergency Solutions Grant (ESG)	\$2,131,015
<b>TOTAL</b>	<b>\$38,125,047</b>

\*These allocations reflect estimates and are subject to change pending notification, additional guidance from HUD. Estimates assume a 10% reduction in allocation amounts from previous year.





**NEW EMPHASIS ON REDUCING HOMELESSNESS**

**Mayor Parker is committed to dramatically reducing or eliminating chronic and veterans homelessness**

**HCDD intends to focus resources in the 2013 Action Plan for the development of Permanent Supportive Housing (PSH) to support Mayor Parker’s initiative**

**2013 ENTITLEMENT GRANT ACTIVITIES & FUNDING**

<b>Community Development Block Grant (CDBG)</b>	
Public Facilities and Improvements	\$3,000,000
Public Services	\$3,215,864
ESG Match	\$473,949
Single-Family Housing	\$2,300,000
Relocation	\$450,000
Lead-Based Paint	\$1,375,000
Multifamily Housing	\$1,500,000
Economic Development	\$2,578,624
Code Enforcement	\$2,708,535
Program Administration	\$4,400,493
<b>Total</b>	<b>\$22,002,465</b>

**PUBLIC FACILITIES & PUBLIC SERVICES**



**Deluxe Theater**  
Conversion of an abandoned building into a performing arts theater, classrooms, and space for future retail development  
June 2014



**Mobile Computer Laboratory**



**Child Care Program**

**2013 ENTITLEMENT GRANT ACTIVITIES & FUNDING**

<b>HOME Investment Partnerships (HOME)</b>	
Multi-Family Acquisition / Rehabilitation / New Construction / Relocation*	\$4,265,819
Single-Family Downpayment/Closing Cost Assistance for New/Existing Homes	\$2,192,500
Planning and Administration	\$717,591
<b>Total</b>	<b>\$7,175,910</b>

\*Includes 15% CHDO Set-Aside

**MULTIFAMILY HOUSING**



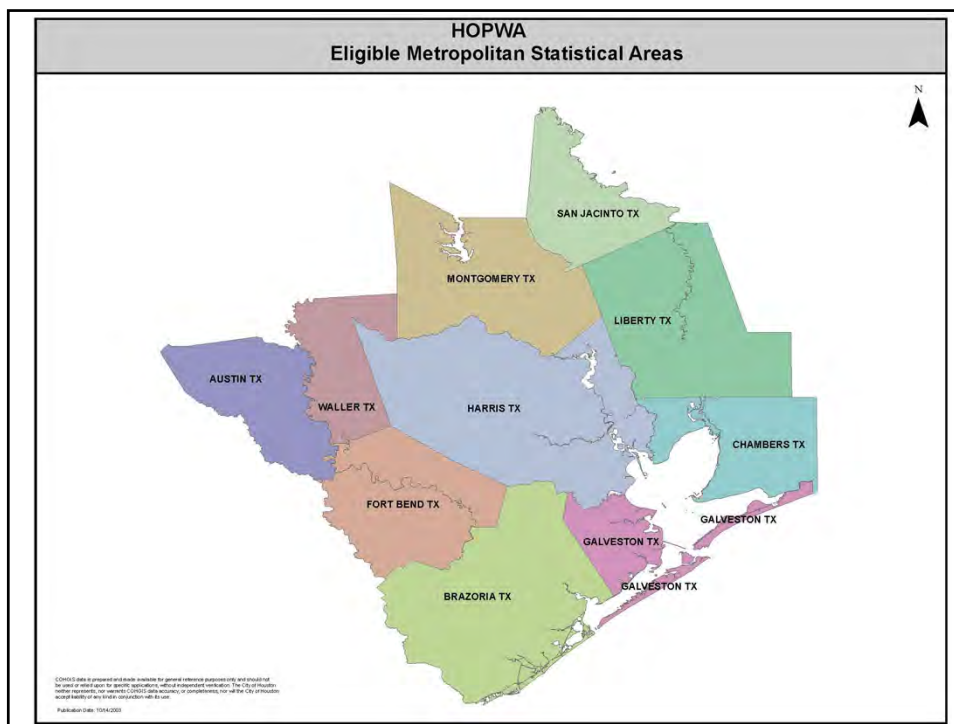



**Travis Street Plaza Apartments**

- 192-unit Single Room Occupancy apartment complex of permanent housing for homeless and disabled veterans
- Developed by Cloudbreak Houston
- HOME investment of \$3.8 million
- Total project budget \$17.9 million
- August 2013

**2013 ENTITLEMENT GRANT ACTIVITIES & FUNDING**

<b>Housing Opportunities for Persons with AIDS (HOPWA)</b>	
Supportive Services	\$1,363,131
Project or Tenant-based Rental Assistance	\$2,195,167
Short-Term, Rent Mortgage & Utility Assistance	\$1,567,601
Operating Costs	\$954,192
Technical Assistance/Resource Identification/Housing Information	\$54,000
Sponsor Administration (Subgrantees)	\$477,096
Grantee Administration (HCDD)	\$204,470
<b>Total</b>	<b>\$6,815,657</b>



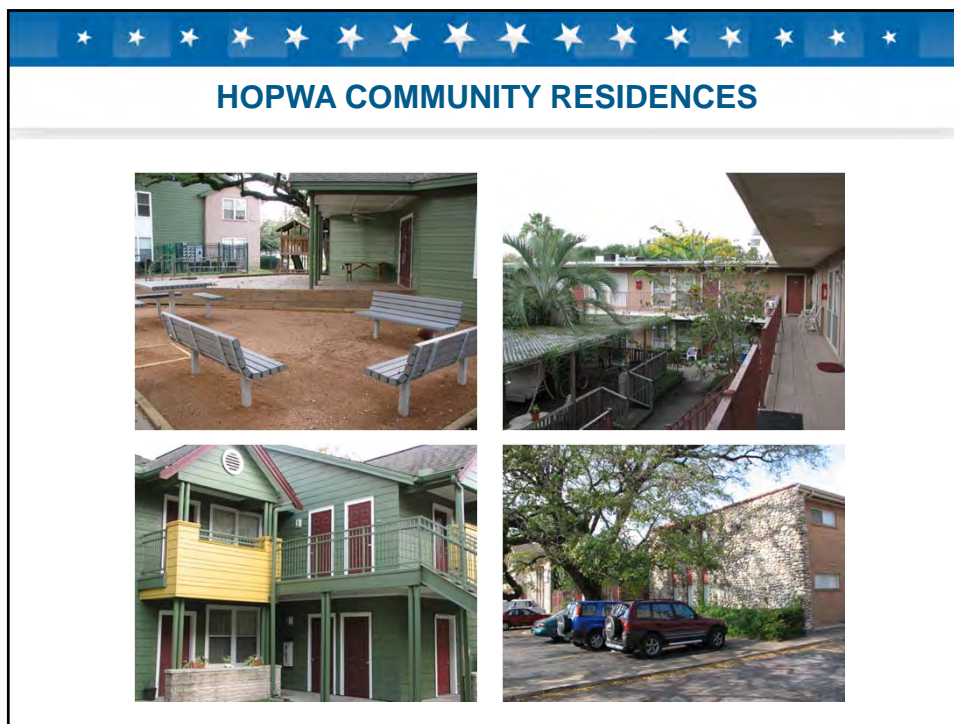
**2012 HOPWA AGENCIES**

- **Houston Volunteer Lawyers Program – The AIDS Project**
- **Bering Omega Community Services – Short-term rent, mortgage, and utility assistance and TBRA**
- **A Caring Safe Place – 2 community residences, permanent and transitional**









**2013 ENTITLEMENT GRANT ACTIVITIES & FUNDING**

<b>Emergency Solutions Grant (ESG)</b>	
Homeless Management Information Systems (HMIS)	\$117,000
Emergency Shelter	\$832,500
Homeless Prevention	\$400,500
Rapid Re-Housing	\$621,189
Administration	\$159,826
<b>Total</b>	<b>\$2,131,015</b>



**2013 ESG AGENCIES**

- **SEARCH**
- **Covenant House Texas**
- **Catholic Charities**
- **Houston Area Women's Center**
- **YMCA of Greater Houston**
- **The Salvation Army**



**APRIL IS NATIONAL FAIR HOUSING MONTH**



**FAIR HOUSING  
IS EQUAL  
OPPORTUNITY  
FOR ALL!**

1.800.669.977 (Voice)  
1.800.927.9275 (TTY)  
[www.hud.gov/offices/ftheo](http://www.hud.gov/offices/ftheo)



**CITY OF HOUSTON - HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT**

## ¡FAIR HOUSING!

*Discrimination in housing is illegal!*

Note: Fair Housing presentation by Daniel Bustamante, Executive Director of Greater Houston Fair Housing Center (23 Slides)

## Recognize Your Rights!

- Under federal law it is illegal to discriminate in housing.

## Federal Fair Housing Law says that.....

- It is illegal to discriminate because of your Race, Color, National Origin, Religion, Sex, Familial Status, or Handicap.

## Federal Law says that.....

- You have a right to rent, buy, finance, insure, and appraise your house without discrimination.

## The Fair Housing Act

Prohibits unlawful discrimination in housing

- Rental
- Sales
- Lending
- Zoning and land use
- Intimidation and coercion relating to fair housing rights
- By landlords, real estate agents, lenders, cities, counties and states, and by individuals

## Other Civil Rights Laws Apply To Entities That Receive Federal Funds

The major ones are:

Section 504 of the 1973 Rehabilitation Act

-Disability

Title VI of the 1964 Civil Rights Act

-Race, Color, National Origin, some Religions,  
Limited English Proficiency

Federal laws that prohibit  
discrimination in housing!

- Title VIII of the Civil Rights Act of 1968, as amended in 1988, is recognized as the “Federal Fair Housing Act”
- The law prohibits discrimination in the sale, rental, and financing of dwellings, and in other housing related transactions.

- Title VI of the Civil Rights Act of 1964  
(Prohibits discrimination on the basis of race, color, or national origin in programs and activities receiving federal financial assistance.)

- Section 504 of the Rehabilitation Act of 1973  
(Prohibits discrimination based on disability in any program or activity receiving federal financial assistance.)

- Section 109 of Title I of the Housing and Community Development Act of 1974  
(Section 109 prohibits discrimination on the basis of race, color, national origin, sex, or religion in programs and activities receiving financial assistance from HUD's Community Development and Block Grant Program. )

- Title II of the Americans with Disabilities Act (ADA) of 1990  
(prohibits discrimination based on disability in programs, services, and activities provided or made available by public entities)



- Architectural Barriers Act of 1968  
(Requires that buildings and facilities designed, constructed, altered, or leased with certain federal funds after September 1969 must be accessible to and useable by handicapped persons.)

## Protected Classes!

- Race
- Color
- National Origin
- Religion
- Sex
- Familial Status
- Handicap

## Prohibited Actions!

- False representations
- Intentional tardiness and delays
- Unjust differences in terms
- Prejudiced information and presentations
- Discrimination in loans
- Limiting the availability of insurance
- Discouraging rentals and sales through false allegations
- Violence, racial or sexual threats

You have a right to be treated with equality  
and to obtain housing without.....

- Having to speak English.
- It mattering how many children you have.
- Being threatened or obligated.
- Being a victim of sexual insinuation.
- Your disability being of importance.
- It mattering where you come from.

If you have a disability it is unlawful to discriminate....

- In the sale or rental, or to otherwise make unavailable or deny a dwelling.
- In the terms, conditions, or privileges of the sale or rental.
- In the provision of services or facilities in connection with such dwelling.

It is unlawful to make an inquiry to determine if an applicant for a dwelling, or a person intending to reside in the dwelling, or any person associated with that person has a handicap.

The following inquiries can be made only if they are made of all applicants:

- Inquires into the ability to meet the requirements of ownership or tenancy.
- Inquiry to determine if applicant is eligible for a dwelling available only to disabled.
- Inquiry to determine if applicant is eligible for priority available only to disabled.
- Inquiry to determine illegal drug usage or conviction.

## Design and Construction

- All properties, open for occupancy after March 13, 1991, are required to be in compliance with design and construction requirements of the Federal Fair Housing Act and the Texas Fair Housing Act.
- Properties built before that date are required to make a reasonable modification of the existing premises or a reasonable accommodation in rules, policies, practices, or services in order to afford a handicapped person equal opportunity to use and enjoy the dwelling.

## Reasonable Modifications

- It is unlawful to refuse to permit at the expense of the disabled person, reasonable modifications of the existing premises, if the modifications will allow for full enjoyment of the dwelling.
- Landlord can require that modifications be restored to previous state at end of lease.
- Landlord cannot increase security deposits.

## Reasonable Accommodations

- It shall be unlawful for any person to refuse to make reasonable accommodations in rules, policies, practices, or services, when such accommodations may be necessary to afford a handicapped person equal opportunity to use and enjoy a dwelling unit, including public and common use areas.

## If you are discriminated!!

- You should make a written complaint!
- You should make it within a year!
- Contact:

U.S. Department of H.U.D.

1-800-669-9777

Texas Workforce Comm. Civil Rights Div.

1-888- 452-4778


Greater Houston Fair Housing Center

713-641-3247





**PUBLIC COMMENTS**  
2013 ACTION PLAN



**THANK YOU**

Thank you for attending the public hearing.

There are three ways to let your voice be heard during the 30-day review period from March 18, 2013 – April 17, 2013:

1. Present your comments at the Public Hearing
2. Send an email to [andrea.jones@houstontx.gov](mailto:andrea.jones@houstontx.gov)
3. Write a letter to HCDD, 601 Sawyer, 4<sup>th</sup> Floor, Houston, TX 77007  
Attn: Andrea Jones, Public Hearing Coordinator

Public comments and responses to comments will be posted on the Department's website at [houstonhousing.org](http://houstonhousing.org)

**JOIN THE CONVERSATION!**  
FACEBOOK.COM/HOUSTONHCDD  
TWITTER.COM/HOUSTONHCDD



**Appendix # 11: Public Comment Summary**

**The City of Houston**  
**Housing and Community Development Department**  
**Synopsis & Summary of Public Comments for the**  
**Fall and Spring Public Hearings 2013 Annual Action Plan**

In conformity with the City of Houston Housing and Community Development Department's (HCDD) Citizens Participation Plan (CPP), HCDD held four (4) Public Hearings for the 2013 Annual Action Plan (Plan) development.

The first two (2) public hearings, which were held in the fall of 2012, introduced a new and innovative technology that HCDD used to survey the priority needs of Houstonians. HCDD purchased TurningPoint Technology's PowerPoint system and electronic response cards to administer a real-time survey to support the 2010 Needs Assessment.

The first fall hearing was held on Monday, October 29, 2012 at the Acres Homes Multi-Service Center from 6:00 p.m. to 8:00 p.m.; and the second fall hearing was held on Thursday, November 8, 2012 at the City Hall Annex Council Chambers from 6:00 p.m. to 8:00 p.m. Both public hearing venues were easily accessible using METRO, the City's public transportation system, and handicapped accessible. Captioning services was made available for the hearing impaired and HCDD required prior notice for special accommodations, i.e. Interpreter, Sign Language, or Other, in all advertising materials for the hearings.

The October 29<sup>th</sup> public hearing was brought to order by Neal Rackleff, Director of HCDD, who was the first presenter on the agenda and opened the hearing with welcoming remarks, followed by a review of the 2012 Action Plan and a brief overview of the Proposed Areas for Community Reinvestment. Next on the Agenda was Deputy Director Stephen Tinnermon who presented HCDD's accomplishments in meetings its stated goals in the 2011 Action Plan. Mr. Tinnermon was followed by Brenda Scott, Deputy Assistant Director who presented the process for developing the 2013 Action Plan. Next, after Ms. Scott's presentation, was Peggy Colligan, Staff Analyst, who administered the Community Needs Survey where citizens were asked to respond anonymously to a series of questions that pertain to the specifics needs of their communities. The hearing was then opened for Public Comment by Assistant Director Keith Bynam, who served as the Public Hearing Officer.

The November 8<sup>th</sup> public hearing followed that of October 29<sup>th</sup> with two minor changes. The first change was Deputy Director Stephen Tinnermon replaced Director Neal Rackleff; and the second change was Deputy Assistant Director Christon Butler presented HCDD's accomplishments in meetings its stated goals in the 2011 Action Plan.

There were a total of 57 people that attended both fall public hearings and a total of 13 people presented public comments on the 2013 Action Plan process. Fall public hearing attendees

received an agenda and HCDD's Public Hearing Guidelines. Attendees were also offered a handout that detailed HCDD's Consolidated Planning process. In recognition of Fair Housing, information on where to file a complaint for housing discrimination claims was also offered for those interested in the information.

The first spring hearing was held on Wednesday, April 3, 2013 at the West End Multi-Service Center from 6:00 p.m. to 8:00 p.m.; and the second spring hearing was held on Wednesday, April 10, 2013 at the Third Ward Multi-Service Center. Similar to the public hearing venues in the fall, both spring public hearing venues were easily accessible using METRO, the City's public transportation system, and handicapped accessible. Captioning services was made available for the hearing impaired and HCDD required prior notice for special accommodations, i.e. Interpreter, Sign Language, or Other, in all advertising materials for the hearings.

The April 3<sup>rd</sup> public hearing was brought to order by Veronica Chapa-Jones, Deputy Director of HCDD, who was the first presenter on the agenda and opened the hearing with welcoming remarks. Ms. Chapa-Jones was followed by Brenda Scott, Deputy Assistant Director, who presented the purpose of the public hearing and a review of the 2013 entitlement grants allocations. Ms. Scott was followed by Ms. Chapa-Jones who presented the proposed 2013 entitlement grant activities and funding. Following Ms. Chapa-Jones was a special presentation by Mr. Daniel Bustamante, Director of the Greater Houston Fair Housing Center, in celebration of April being National Fair Housing Month. The hearing was then opened for Public Comment by Assistant Director Keith Bynam, who served as the Public Hearing Officer.

Similar to the fall hearing line up, the April 10<sup>th</sup> public hearing followed that of the April 3<sup>rd</sup> with one minor change. Deputy Director Veronica Chapa-Jones was replaced by Deputy Assistant Director Brenda Scott.

There were a total of 59 people that attended both spring public hearings and a total of 14 people presented public comments on the draft 2013 Action Plan. Spring public hearing attendees received an agenda and HCDD's Public Hearing Guidelines. Attendees were also offered a handout that detailed HCDD's Consolidated Planning process, which included the estimated federal entitlement grants allocations for the upcoming program year. In recognition of Fair Housing Month, HCDD designed new Fair Housing information for Renters and potential Homebuyers. Information on where to file a complaint for housing discrimination claims was also offered for those interested.

Public comments received from both the fall and spring hearings and HCDD's official response have been summarized below. All written comments received during the planning process in the fall (a total of 42 written comments – 16 mailed in comments and 27 emailed comments), and in the spring ( a total of 13 written comments – 7 mailed in comments and 6 emailed comments) during the draft 2013 Action Plan 30-day comment period are included in the Appendix Section.

**Summary of Public Comments (fall and spring hearings):**

1. The first commenter requested that HCDD continue the repair and rehabilitation of ‘our’ senior homes and target funds to improve the health of seniors and the development of sustainable communities as a long term goal.

**Response: HCDD appreciates the comment and will continue to assist eligible seniors with the Single Family Home Repair Program in future allocations.**

2. The second commenter requested for HCDD to contact applicants in the Single Family Home Repair Program on the status of their application since some have been waiting for prolonged periods of time.

**Response: HCDD appreciates the comments and will take them under consideration and advisement.**

3. The third commenter requested to partner with HCDD to bring theatrical and artistic development back to the community by rehabbing and utilizing an existing building where children and young people in the community would have an outlet to express themselves creatively.

**Response: HCDD assists in the renovation, acquisition, and/or improvement of various non-profit neighborhood facilities which provide community or supportive services for low- and moderate-income persons. Facilities are selected through a request for proposal process (RFP). Please contact the Christon Butler, Deputy Assistant Director for the Municipal, Public, and Private Facilities Section at 713-868-8351 for more information or visit <http://www.houstontx.gov/housing/public.html> and click the link for RFPs, Apps, Forms, Downloads to view announcements of funding opportunities with HCDD.**

4. The fourth commenter informed HCDD that they are meeting with business people in their community to figure out how to get small businesses together, pool their resources, and submit a joint RFP to participate in the redevelopment of the community. The commenter states that small businesses have limited funding and need assistance participate in redevelopment efforts.

**Response: HCDD sends out E-blast to all businesses registered and certified as an MW-SBE (Minority, Women – Small Business Enterprise) with the City of Houston. The Section 3 program also assists small businesses and HCDD will walk small business owners**

**through the process of certifying businesses to participate in the program. Please contact Mr. Keith Bynam, Assistant Director in HCDD at 713-868-8300 for more information on the Section 3 program's certification process and to register your email for E-blast. In addition to the Section 3 program, the Houston Business Development Incorporated (HBDI) offers technical assistance and micro loans to small businesses in low- and moderate- income communities, for more information call 713-845-2400.**

5. The fifth commenter requested a youth center for their neighborhood to give young people a place to go and work off excess energy. The neighborhood has about 6,238 students that would benefit.

**Response: HCDD assists in the renovation, acquisition, and/or improvement of various non-profit neighborhood facilities which provide community or supportive services for low and moderate-income persons. Facilities are selected annually through a request for proposal process (RFP). Please contact Criston Butler, Deputy Assistant Director for the Municipal, Public, and Private Facilities Section at 713-868-8351 for more information or visit <http://www.houstontx.gov/housing/public.html> and click the link for RFPs, Apps, Forms, Downloads to view announcements of funding opportunities with HCDD.**

6. The sixth commenter suggested that multifamily projects have quality lighting and security to protect residents. There are a number of apartment complexes that have been constructed in areas that are likely to flood and are secluded from police protection. They also recommend that the apartments be accessible to parks, transportation, and libraries.

**Response: HCDD appreciates the comment and referred concerns regarding lighting and security directly to the City of Houston's Department of Neighborhoods.**

7. The seventh commenter recommended that the City of Houston make a significant long-term commitment to create neighborhoods of opportunity that would demonstrate areas of stable ethnic, racial, and economic diversity. The City, through HCDD, should design a place where people of different economic and ethnic backgrounds want to live and do business while shaping a new type of inclusive neighborhood. The commenter will support the City and the communities as all parties endeavor to achieve transformative community engagement, planning and revitalization.

**Response: HCDD appreciates the comments and looks forward to partnering in the future.**

8. The eighth commenter was a representative for the Houston Center for Independent Living (HCIL), which is a private, nonprofit, consumer-controlled, nonresidential service organization for people with all types of disabilities living in Houston, Texas. HCIL fully supports HCDD in its efforts to increase access to affordable housing through subsidies and other public funds. HCIL also supports HCDD's efforts to make accessible, affordable housing more available for people with disabilities, because people with disabilities cannot be fully independent until they live independently and have a place of their own.

**Response: HCDD appreciates the comments and looks forward to partnering in the future.**

9. The ninth commenter was a representative for the Coalition for the Homeless of the City of Houston and Harris County and thanked HCDD for the contributions made to end chronic homelessness in the City of Houston. The commenter's request is that HCDD continue to work together with the Coalition to identify funding resources and other ways to partner and collaborate on providing supportive housing and services for our homeless citizens.

**Response: HCDD appreciates the comment and looks forward to partnering in the future.**

10. The tenth commenter represented H.E.A.R.T., a program that provides job training and placement for persons with disabilities. H.E.A.R.T. has partnered with Papa John's Pizza and the Houston Dynamo (soccer team) to provide job training in the newly constructed sports stadium for persons with disabilities. As a result, every single pizza in the entire stadium since the day it opened was made by a person with an intellectual or developmental disability. The commenter asked HCDD to continue funding these unique programs, like H.E.A.R.T., that offer training and jobs for the developmentally disabled.

**Response: HCDD appreciates the comment and past partnerships, and looks forward to partnering in the future.**

11. The eleventh commenter who is the Division Manager in the Mayor's Office for People with Disabilities (MOPD) stated that one of the primary issues facing many of the people that they see is substandard living conditions and conditions that are not accessible to people with disabilities. She also noted that people are tolerating those conditions because they either don't know their rights, or there is simply no other

place else that they can go to find affordable and accessible living. MOPD would like to reinstitute the Housing an Employment Resource Expo (HERE), which would enable people to come to one setting and be educated on their housing rights.

**Response: HCDD appreciates the comment. HCDD holds interdepartmental bi-monthly meetings to ensure the City is meeting its Fair Housing obligation. HCDD will invite the MOPD to the next scheduled meeting to discuss and collaborate on ways to improve the lives of individuals with disabilities in the greater Houston area.**

12. The twelfth commenter represents the Housing and Tenancy Committee for the Houston Commission on Disabilities and they hoped that funding will be given for visitability, making the home accommodating for persons who have a physical disability. They also requested assistance for those persons living in group homes with mental illness by providing services and staffing the home appropriately.

**Response: HCDD appreciates the comment.**

13. The thirteenth commenter serves on the Houston Commission on Disabilities and asked for HCDD to consider accessibility in the developmental project to improve the infrastructure of Houston. The commenter also asked for HCDD to consider individuals who do have intellectual, physical, mental, or cognitive disabilities. People with disabilities must be able to leave their homes to go to the grocery store or the pharmacy; and curb cuts or the walk signals on stop lights should be designed and constructed with the disability community in mind.

**Response: HCDD appreciates the comment.**

14. The fourteenth commenter is the Executive Director of the Spark School Park Program (SPARK) and thanked HCDD for supporting and funding 7 of 12 SPARK Park improvements this fiscal year. They humbly requested that HCDD continue to fund the program and looked forward to working together in the future. A calendar with the current SPARK Parks was given to all in attendance.

**Response: HCDD appreciates the comments and looks forward to partnering in the future.**

15. The fifteenth commenter represented H.E.A.R.T., a program that provides job training and placement for persons with intellectual and developmental disabilities. H.E.A.R.T. has partnered with Papa John's Pizza and the Houston Dynamo (professional soccer team) to train and hire persons with disabilities to work in the newly constructed sports stadium. As a result, every single pizza made and purchased



in the entire stadium since the day it opened was made by a person with an intellectual or developmental disability. They asked HCDD to continue funding unique programs like H.E.A.R.T. that offer training and jobs for the developmentally disabled. Lastly, they asked what projects will be funded under the public services category in the CDBG budget.

**Response: In response to the commenter's question, HCDD has not selected specific public services projects for the PY2013. The Public Services Section will be releasing an RFP in the summer of 2013 for all interested parties and organizations. RFPs are typically posted online at [www.houstonhousing.org](http://www.houstonhousing.org), and in general circulation newspapers, such as the *Houston Chronicle*. The commenter can contact Melody Barr, Administration Manager for the Public Services Section, at 713-868-8329 with any questions.**

16. The sixteenth commenter was with the Fort Bend Community Revitalization Projects (Core), a nonprofit located in Fort Bend County. They requested CDBG funding to address single-family home repair projects specifically in the City of Houston Fort Bend County area. The Core has extensive experience in completing minor home repairs for low income, elderly and disabled residents. Since 1999 the Core has completed over 2,000 projects within Fort Bend County. There are over 10,000 owner occupied homes in the city limits of Houston located in in Fort Bend County. The current funding the Core receives will not allow them to address the needed repairs to the homes because of the overlapping jurisdictions. They requested to partner with the City of Houston to assist with much needed repairs to homes in the overlapping jurisdictions.

**Response: HCDD appreciates the comment and looks forward to exploring potential partnerships.**

17. The seventeenth commenter applauded HCDD's efforts to increase the accessibility and affordability of housing. The commenter suggested that when doing so, we take under consideration the environment around the proposed new housing development. Many affordable housing projects have been built in unsafe and blighted areas. They would like to see more programs in the community that would engage and involve residents in taking care of the environment, like a recycling program.

**Response: HCDD appreciates the comments and suggestions on the placement of affordable housing.**

**Regarding the comment on engaging and involving residents in their community, the City of Houston - Department of Neighborhoods (DON) has a neighborhood clean-up project where Community**

**Liaisons work with civic clubs and Super Neighborhood associations to organize neighborhood clean-ups. For more information on DON's Neighborhood cleanup program, contact 832-394-0600.**

18. The eighteenth commenter represented H.E.A.R.T., a program that provides job training and placement for persons with intellectual and developmental disabilities. H.E.A.R.T. was started in 2006 with CDBG funding allocated by the City. The commenter thanked HCDD for giving H.E.A.R.T. the opportunity to prove and demonstrate that people with intellectual and developmental disabilities can have meaningful jobs that provide a measure of support if given the right training and education.

H.E.A.R.T. has partnered with Papa John's Pizza and the Houston Dynamo (professional soccer team) to train and hire persons with disabilities to work in the newly constructed sports stadium. As a result, every single pizza made and purchased in the entire stadium since the day it opened was made by a person with an intellectual or developmental disability. H.E.A.R.T. program participants also work the concession stands at other high profile sporting events in Houston such as the Houston Rockets games at Toyota Center, and the Houston Texans game at Reliant Stadium. The commenter asked HCDD to continue funding this unique and meaningful program and ask for consideration for future funding.

**Response: HCDD appreciates the comments and looks forward to partnering in the future.**

19. The nineteenth commenter is a participant in the H.E.A.R.T. program and works the concession stands at the sporting venues serving chips and cold drinks. The trainees in the program are able to generate an income and do a great job.

**Response: HCDD appreciates the comments.**

20. The twentieth commenter is a participant in the H.E.A.R.T. program and has worked at Reliant stadium and the Toyota Center making cheese pizzas.

**Response: HCDD appreciates the comments.**

21. The twenty-first commenter is a participant in the H.E.A.R.T. program and has worked in concessions for the Houston Texans' games. They have also worked the vending machines. They are a great counter.

**Response: HCDD appreciates the comments.**

22. The twenty-second commenter asked about the renovation of the historic Deluxe Theatre in the Third Ward Community saying it would be a great shot in the arm for the revitalization of the whole neighborhood. The commenter also thanked HCDD and others for their work in the community and encourages more young people to get involved and understand how federal funds are utilized in their communities.

**Response: HCDD appreciates the comment.**

23. The twenty-third commenter represented Houston Area Urban League (HAUL) and the organization submitted written comment requesting funding for three (3) projects:
1. Bland Street Project – Rebuilding of a property in the Acres Homes Area destroyed by Hurricane Ike to house a satellite Urban League office to provide education, workforce development, job training and to help senior citizens.
  2. Repairs to the Houston Area Urban League headquarters
  3. Operating expenses for the Houston Area Urban League Community Development Corporation (CHDO)

**Response: The decision making process for selecting projects and programs to allocate funding is always a difficult one. There are many worthwhile organizations vying for a limited amount of grant dollars to address the varied needs of Houston communities.**

**The request for funding to provide services to the Acres Homes Community in the proposed Bland Street Project falls under the Neighborhood Facilities and Improvements activity funded by the Community Development Block Grant (CDBG). HCDD solicits project and program proposals through a Request for Proposals (RFP) process; interested parties must respond to the RFP for consideration. RFPs are typically posted online at [www.houstonhousing.org](http://www.houstonhousing.org), and in general circulation newspapers, such as the *Houston Chronicle*.**

**For more information on the Neighborhood Facilities and Improvements program RFP, please contact Christon Butler, Deputy Assistant Director of Municipal, Public, and Private Facilities at 713-865-4196. And for more information on the CHDO certification process, please contact Eta Paransky at 713-868-8449.**

**HCDD appreciates the work and commitment of HAUL and looks forward to partnering in the future.**

24. The twenty-fourth commenter thanked HCDD for trying to do more with less (referring to the sharp decrease in entitlement grant allocations -38% CDBG, -50% HOME). However, the commenter believed HCDD cannot move forward until some of the problems from prior years are resolved. They requested operating funds for Community Housing Development Corporations (CHDOs), which will enable CHDOs to implement projects and programs to assist the community. The commenter stated that HCDD's public involvement and notification method is standard and suggested that HCDD move away from a needs-based approach to solving ongoing community problems to an asset-based approach where we leverage the strength of individuals, associations and institutions.

**Response: HCDD appreciates the comments and recommendations.**

25. The twenty-fifth commenter was the Executive Director of the SPARK School Parks Program, an organization that works with schools to help develop playgrounds into community parks. This year marks the 30<sup>th</sup> Anniversary of the Sparks Parks program and they have worked in over 200 schools in the Houston Harris County area. The commenter would like to thank HCDD for its continued support.

**Response: HCDD appreciates the comments and looks forward to partnering in the future.**

26. The twenty-sixth commenter represented Solid Rock ministry a 501 (c) 3 organization. Solid Rock is working to clean and demolish the debris and blight in the Fifth Ward area of Houston, where abandoned and dangerous buildings are being used to house criminal activity. They would like funding consideration to grow an urban or community garden and request funding to renovate a few of the multifamily dwellings in the area.

**Response: HCDD has an open Request For Proposal (RFP) process for Multifamily rehabilitation and/or new construction projects. Please visit HCDDs official website at <http://www.houstontx.gov/housing/multisingle.html> for information on the RFP process. Regarding establishing an urban garden or community garden please contact the City of Houston's Department of Neighborhoods (DON) for assistance at 832-394-0600.**

27. The twenty-seventh commenter serves as the District D City Council Member representing the area of Houston where HCDD was holding the last of 4 Public Hearings for the 2013 Action Plan. The Council Member requested HCDD look for more permanent housing for the homeless so they can receive services – be it case management, mental health services, and the like. HCDD already funds transitional

and temporary housing; however, the City should shoot for permanent housing to provide stability for the homeless.

The Council Member also offered words of support for the H.E.A.R.T. program and requested that HCDD continue to fund a unique and one of kind program in Houston.

**Response: HCDD appreciates the comments and thanks the Council Member for the continued support of HCDD.**



**Appendix # 12: Written Comments and Responses**



**CITY OF HOUSTON**  
Housing and Community Development Department

**Annis D. Parker**

Mayor

Neal Rackleff, Director  
601 Sawyer Street, Suite 400  
Houston, Texas 77007

T. (713) 868-8300  
F. (713) 868-8414  
[www.houstonhousing.org](http://www.houstonhousing.org)

January 7, 2013

**Ms. Anna Gary**  
Resident of the Sunnyside Community  
President, Council Board of Wilmington Houston  
Member, Sunnyside on the Bayou (SOTB)

[Redacted]

**Ms. April Jackson**  
Resident of the Sunnyside Community  
Vice President, Council Board of Wilmington Houston  
Member, Sunnyside on the Bayou (SOTB)

[Redacted]

Dear Ms. Gary and Ms. Jackson,

Thank you for the written comments expressing your community needs. The Housing and Community Development Department (HCDD) directs the planning process and monitors the use of Entitlement Grant funding allocated by the U.S. Department of Housing and Urban Development (HUD). These funds are restricted for low-to moderate income household to provide basic services and financial assistance to income eligible Houstonians. Unfortunately a transportation service is not an eligible activity for Entitlement Grant funding. As a Houstonian I am fully aware of the challenge many communities face with limited to no public transportation. The METRO system plan to expand bus services in certain areas of the City and Sunnyside is included; however METRO is still in the initial planning phase of the process.

In the meantime I encourage you to reach out to METRO to determine whether or not SOTB could partner with Metro to provide transportation for the Sunnyside area, especially in the summer months while children are out of school. Ms. Monique Ward is the Interagency and Advocacy Officer for METRO and would be a good resource to have. Ms. Ward would be able to direct you to the appropriate person to submit your request; her direct contact is 713-739-3889.

I wish you both the best,

Andrea Young Jones  
Public Hearing Coordinator





**CITY OF HOUSTON**  
Housing and Community Development Department

**Annis D. Parker**

Mayor

Neal Rackleff, Director  
601 Sawyer Street, Suite 400  
Houston, Texas 77007

T. (713) 868-8300  
F. (713) 868-8414  
[www.houstonhousing.org](http://www.houstonhousing.org)

January 7, 2013

Ms. Anna Gary  
Resident of the Sunnyside Community  
President, Council Board of Wilmington Houston  
Member, Sunnyside on the Bayou (SOTB)  
[REDACTED]

Ms. April Jackson  
Resident of the Sunnyside Community  
Vice President, Council Board of Wilmington Houston  
Member, Sunnyside on the Bayou (SOTB)  
[REDACTED]

Dear Ms. Gary and Ms. Jackson,

Thank you for the written comments expressing your community needs. The Housing and Community Development Department (HCDD) directs the planning process and monitors the use of Entitlement Grant funding allocated by the U.S. Department of Housing and Urban Development (HUD). These funds are restricted for low-to moderate income household to provide basic services and financial assistance to income eligible Houstonians. Unfortunately a transportation service is not an eligible activity for Entitlement Grant funding. As a Houstonian I am fully aware of the challenge many communities face with limited to no public transportation. The METRO system plan to expand bus services in certain areas of the City and Sunnyside is included; however METRO is still in the initial planning phase of the process.

In the meantime I encourage you to reach out to METRO to determine whether or not SOTB could partner with Metro to provide transportation for the Sunnyside area, especially in the summer months while children are out of school. Ms. Monique Ward is the Interagency and Advocacy Officer for METRO and would be a good resource to have. Ms. Ward would be able to direct you to the appropriate person to submit your request; her direct contact is 713-739-3889.

I wish you both the best,

Andrea Young Jones  
Public Hearing Coordinator

November 25, 2012

Public Hearing Coordinator  
Housing and Community Development Department  
601 Sawyer, 4<sup>th</sup> Floor  
Houston, TX 77007  
Attn: Andrea Jones

Dear Mrs. Jones,

Our names are Anna Gary and April Jackson and we are residents of Sunnyside, as well as members of Sunnyside on the Bayou (SOTB). We are part of the Council Board for the Wilmington House. In the Sunnyside community, there is a tremendous need for transportation. The Wilmington House is about to be rebuilt and the residents would like for there to be some form of transportation to be provided for different events for our kids to participate in. In general, the community does not have enough activities for our children to participate in. Although we are able to gain access to activities outside of the community, there is no way to get there! We have so many kids that are missing out because many parents do not have transportation. It would be very valuable for a major improvement in transportation to be considered for our community.

Please let me know if you have any questions. Thank you for your time and consideration.

Sincerely,

*Anna Gary*

Anna Gary  
Resident of the Sunnyside Community  
President, Council Board of Wilmington House  
Member, Sunnyside on the Bayou (SOTB)

[REDACTED]

*April Jackson*

April Jackson  
Resident of the Sunnyside Community  
Vice President, Council Board of Wilmington House  
Member, Sunnyside on the Bayou (SOTB)

[REDACTED]



**CITY OF HOUSTON**  
Housing and Community Development Department

**Annise D. Parker**

Mayor

Neal Rackleff, Director  
601 Sawyer Street, Suite 400  
Houston, Texas 77007

T. (713) 868-8300  
F. (713) 868-8414  
[www.houstonhousing.org](http://www.houstonhousing.org)

January 7, 2013

Ms. Vicki Garrett Pinkston  
Resident of the Sunnyside Community  
Spokesperson, Sunnyside on the Bayou (SOTB)

Dear Ms. Pinkston,

Thank you for the written comments expressing your community needs. In your letter you listed four (4) major concerns for the Housing and Community Development Department (HCDD) to consider in our planning process. I will respond to each concern in the same format you presented in your letter.

**Safety**

Please contact 311 to report the lack of pedestrian signage on Rosehaven and Chimira.  
Please contact METRO to report the exposed bus stop at the corner at 713-658-0180  
To request more police presence for the area, please contact the Department of Neighborhoods Inspections and Public Services Section at 832-394-0600.

**Health and Wellness**

If you have not already done so, let me stress the importance of speaking to your Council Member who serves as an advocate for your community on these very issues. Many Council Members have a constituent representative that can help arrange meetings with key personnel in the City to address your concerns.

**Affordable Housing**

There are a number of Housing Counseling Agencies that will assist persons in purchasing a home. Please visit our website at [www.houstonhousing.org](http://www.houstonhousing.org) for a list of the Housing Counseling Agencies.

**Under-employment**

HCDD does not administer the SNAP benefits program. To assist families the Neighborhood Tax Centers offers free tax preparation and specialize in the EITC – Earned Income Tax Credit – for working families. Please contact Ms. Elizabeth Ferrer, Community Relations Manager at 832-271-0429.

I wish you the best,

Andrea Young Jones  
Public Hearing Coordinator

Council Members: Helena Brown Jerry Davis Ellen R. Cohen Wanda Adams Mike Sullivan Al Hoang Oliver Pennington Edward Gonzalez  
James G. Rodriguez Mike Laster Larry V. Green Stephen C. Costello Andrew C. Burks, Jr. Melissa Noriega C.O. "Brad" Bradford Jack Christie  
Controller: Ronald C. Green

November 19, 2012

Public Hearing Coordinator  
Housing and Community Development Department  
601 Sawyer, 4<sup>th</sup> Floor  
Houston, TX 77007  
Attn: Andrea Jones

Dear Mrs. Jones,

My name is Vicki Garrett Pinkston and I am a resident of Sunnyside, as well as a member of Sunnyside on the Bayou (SOTB). SOTB is a community-based group that is devoted to advocating for the needs of the Sunnyside community. I would like to take this opportunity to communicate some of the priority needs of the Sunnyside community to be integrated into HUD's planning process. I live at [REDACTED],

[REDACTED] Our community is Reedswood.

Some of my major concerns are:

**Safety**

When my son was five years old, he was involved in an auto/pedestrian accident attempting to cross Rosehaven onto Chimira. There is no crosswalk or striping on the road, nor is there any signage that this is a pedestrian crosswalk and there is an uncovered, very exposed bus stop on that corner.

More police presence would assist with petty burglaries, speeding vehicles and those vehicle that run stop signs and red lights.

**Health and Wellness**

We would love to have access to affordable healthy foods choices, such as safe walking/bike trails along Sims Bayou, community gardens, and restaurants other than fast unhealthy food and fried chicken.

**Affordable housing**

Safe affordable housing is greatly in need. We have some residents with criminal backgrounds that are prey for slum lords. We have the highest concentration of paroled sex offenders in the city. We are in need of accessibility to mortgages for persons with lower credit scores and new homes that are affordable.

**Under-employment**

Residents earning lower wages should be allowed to build wealth through different programs that allow working residents a specific period of time that they can receive SNAP benefits. Offer financial planning training.

The Sunnyside community would like to see these issues strongly considered as HUD continues to plan for initiatives that will better serve the community because these issues are actually being voiced by the community. I am available and willing to address any questions you may have in order to move forward on these issues. Thank you for your time and consideration.

Sincerely,

*Vicki Garrett Pinkston*

Vicki Garrett Pinkston  
Resident of the Sunnyside Community  
Spokesperson, Sunnyside on the Bayou (SOTB)

[REDACTED]



# CITY OF HOUSTON

Housing and Community Development Department

**Annis D. Parker**

Mayor

Neal Rackleff, Director  
601 Sawyer Street, Suite 400  
Houston, Texas 77007

T. (713) 868-8300  
F. (713) 868-8414  
[www.houstonhousing.org](http://www.houstonhousing.org)

January 7, 2013

Ms. Michelle Robins  
Resident of Sunnyside Community  
Spokesperson, Sunnyside on the Bayou (SOTB)



Dear Ms. Robins,

Thank you for the written comments requesting a park and recreational facility so the children of Wilmington House could engage in healthy activities. My advice is for SOTB to meet with the Wilmington House management to request that a park be included in the rebuilding of the complex. You also requested for a recreational center so children can be active regardless of the weather conditions. If you have not already done so, let me stress the importance of speaking to your Council Member who serves as an advocate for your community on such matters. The Sunnyside community is represented by District D Council Member Wanda Adams.

Entitlement Grants are restricted funds and cannot be used for projects and programs the City generally funds for the common good of its citizens. Your request, if implemented would improve the quality of life of the Wilmington House residents and ought to be considered a Capital Improvement Project (CIP) where general funds would be used to construct the park and recreational center.

I wish you the best,

Andrea Young Jones  
Public Hearing Coordinator

November 25, 2012

Public Hearing Coordinator  
Housing and Community Development Department  
601 Sawyer, 4<sup>th</sup> Floor  
Houston, TX 77007  
Attn: Andrea Jones

Dear Mrs. Jones,

My name is Michelle Robins and I am a resident of Sunnyside, as well as a member of Sunnyside on the Bayou (SOTB). SOTB is a community-based group that is devoted to advocating for the needs of the Sunnyside community. I would like to take this opportunity to inform you of some of the priority needs of the Sunnyside community so you can incorporate them into HUD's planning process. [REDACTED]

[REDACTED] A major problem in our community is that the kids in Wilmington House do not have a safe place to play or be active. There are constantly people from outside of the complex coming in at all times of the day and night. We have a miniature park but our kids cannot play there because older kids and young adults stay there loitering, smoking marijuana, and engaging in inappropriate activities. Since our complex is being rebuilt, it would be useful and timely to have a park for the kids so that they can get the exercise that they need and spend their time participating in useful and healthy activities. Our children are unhealthy and suffering from the effects of obesity for no reason. Children in this community are constantly wandering around at all times of the night and getting into trouble. This park would give us and our kids access to a safe place, especially if it is fenced in, includes a public restroom, remains locked after hours, and has a groundkeeper to maintain it. Another solution could be to build a recreation center so that our kids can be active regardless of the weather. Either of these options would help to increase safety in our community and help our children and parents to live healthier lives. However, this is not possible if our community does not have opportunities for us to be active in a safe environment.

Our community would be appreciative if this safety and health issue strongly considered as HUD plans for future efforts that will better serve the community. Please contact me if you have any questions. Thank you for your time and consideration.

Sincerely,

*Michelle Robins*

Michelle Robins  
Resident of the Sunnyside Community  
Spokesperson, Sunnyside on the Bayou (SOTB)

[REDACTED]  
[REDACTED]



**CITY OF HOUSTON**  
Housing and Community Development Department

**Annise D. Parker**

Mayor

Neal Rackleff, Director  
601 Sawyer Street, Suite 400  
Houston, Texas 77007

T: (713) 868-8300  
F: (713) 868-8414  
[www.houstonhousing.org](http://www.houstonhousing.org)

January 7, 2013

Ms. Judith Richard  
Resident of Sunnyside Community  
Member, Sunnyside on the Bayou (SOTB)



Dear Ms. Richard,

Thank you for the written comments expressing your community needs. The Housing and Community Development Department (HCDD) fund eligible projects and programs that meet the National Objectives of benefiting low- to moderate-income persons, addressing urgent community development needs, and preventing or eliminating slum or blight. Now is the time to begin the process of prioritizing finite federal resources on activities that assist persons with special needs. If you have not already done so, let me stress the importance of speaking to your Council Member who serves as an advocate improve the quality of life for your community.

Regarding your concern for safety please contact the Department of Neighborhoods Inspections and Public Services Section to request more lighting and parking spaces for your community at 832-394-0600. Regarding transportation services, Ms. Monique Ward is the Interagency and Advocacy Officer for METRO and would be a good resource to have. Ms. Ward would be able to direct you to the appropriate person to submit your request; her direct contact is 713-739-3889.

I wish you the best,

Andrea Young Jones  
Public Hearing Coordinator



November 25, 2012

Public Hearing Coordinator  
Housing and Community Development Department  
601 Sawyer, 4<sup>th</sup> Floor  
Houston, TX 77007  
Attn: Andrea Jones

Dear Mrs. Jones,

My name is Judith Richards and I am a resident of Sunnyside, as well as a member of Sunnyside on the Bayou (SOTB). Our community is about to be demolished and it would be valued if a safer community is considered in the rebuild. Some ways to make the community safer would be to have lighting and parking. Also, there needs to be a park for our kids to play. Most of the children in our community are overweight and are not healthy at all! It would even be great for our community to have a gym where the kids and adults can exercise and become fit indoors, which adds to safety. Lastly, the children need transportation to go to various places such as the zoo and the museums, which are great exposures for our children. Overall, the primary issues of concern for our community are safety, safe places for physical activity, and transportation.

The community would like to see HUD consider these issues in future but immediate plans to make Sunnyside a better, safer, and healthier place to live and raise our children. Thank you for your time and consideration.

Sincerely,

*Judith Richards*

Judith Richard  
Resident of the Sunnyside Community  
Member, Sunnyside on the Bayou (SOTB)





**CITY OF HOUSTON**  
Housing and Community Development Department

**Annis D. Parker**

Mayor

Neal Rackleff, Director  
601 Sawyer Street, Suite 400  
Houston, Texas 77007

T. (713) 868-8300  
F. (713) 868-8414  
[www.houstonhousing.org](http://www.houstonhousing.org)

January 7, 2013

Ms. Tracy Myres  
Resident of Sunnyside Community  
Member, Sunnyside on the Bayou (SOTB)

Dear Ms. Myres,

Thank you for the written comments expressing your community needs. The Housing and Community Development Department (HCDD) fund eligible projects and programs that meet the National Objectives of benefiting low- to moderate-income persons, addressing urgent community development needs, and preventing or eliminating slum or blight. Now is the time to begin the process of prioritizing finite federal resources on activities that assist persons with special needs. If you have not already done so, let me stress the importance of speaking to your Council Member who serves as an advocate for your community. Your representative ought to be aware of the meager condition of the bridge behind the complex and the risk it poses for public safety.

Regarding inadequate street lighting in the Sunnyside community, please contact the Department of Neighborhoods Inspections and Public Services Section at 832-394-0600 to report the street lamp outages and any crime that you have not already reported to HPD.

The lack of transportation being your final and major concern for community is a matter to be addressed by METRO. Ms. Monique Ward is the Interagency and Advocacy Officer for METRO and would be a good resource to have. Ms. Ward would be able to direct you to the appropriate person to submit your request; her direct contact is 713-739-3889.

I wish you the best,

Andrea Young Jones  
Public Hearing Coordinator

November 25, 2012

Public Hearing Coordinator  
Housing and Community Development Department  
601 Sawyer, 4<sup>th</sup> Floor  
Houston, TX 77007  
Attn: Andrea Jones

Dear Mrs. Jones,

My name is Tracy Myres and I am a resident of Sunnyside, as well as a member of Sunnyside on the Bayou (SOTB), which is a community-based group that advocates for changes and improvements needed in the Sunnyside community. We have a major issue in our community safety and transportation. First, there is a bridge behind our complex that is in terrible condition and needs to be fixed. We use this bridge often as it is our direct route to the one grocery store in the community and the multiservice center, but it is extremely unsafe. Even though we do not mind walking to the grocery store since transportation is extremely limited in our community, the street along this route has no lights! So, it is completely dark at night and unsafe to go to or return from the grocery store. This lack of lighting invites all kinds of violence and criminal activity in the area. Our community also needs crossing guards because our children have to get on the bus or walk to school and the roads are unsafe, plus the streets are incomplete. The final major issue would be the extreme lack of transportation.

It would be great if HUD could strongly consider addressing these issues in the very near future to make our community a better place to live. Please let me know if you have any questions. Thank you for your time and consideration.

Sincerely,

*Tracy Myres*

Tracy Myres  
Resident of the Sunnyside Community  
Member, Sunnyside on the Bayou (SOTB)



**Jones, Andrea - HCD**

---

**From:** Jones, Andrea - HCD  
**Sent:** Thursday, November 15, 2012 5:17 PM  
**To:** 'Henneberger John'  
**Subject:** RE: Community Needs for 2013 Action Plan for Federal Entitlement Grants

Dear Mr. Henneberger,

Thank you so much for your email comments. The eight priority community needs listed below were very insightful and will be taken under consideration when developing the 2013 Action Plan for Entitlement Grant Funding. HCDD pay particular attention to Need #8 in regards to Fair Housing since many of the concerns listed were deemed as impediments to Fair Housing in Houston.

Please note that a formal departmental response will be sent to you in early to late March of 2013.

All the Best,

Andrea Y Jones  
City of Houston  
Housing & Community Development Department  
601 Sawyer Street  
Houston, TX 77007  
713-868-8439

-----Original Message-----

From: Henneberger John [mailto:john@texashousing.org]  
Sent: Monday, November 12, 2012 4:58 PM  
To: Jones, Andrea - HCD  
Cc: Rackleff, Neal - HCD; Chrishelle Palay; Maddie Sloan  
Subject: Community Needs for 2013 Action Plan for Federal Entitlement Grants

November 12, 2013

Andrea Jones, Public Hearing Coordinator Housing and Community Development Department  
601 Sawyer, 4th floor  
Houston, TX 77007

RE: Community Needs for 2013 Action Plan for Federal Entitlement Grants

Dear Ms. Jones:

We are writing on behalf of the Texas Low Income Housing Information Service, a nonprofit housing and community development organization with offices in Houston. We specialize in research and policy regarding the housing and community development needs of low-income persons. This letter will present our observations regarding eight priority Houston community needs for the City's 2013 Action Plan for Federal Entitlement Grants.

NEED #1: Houston has a significant need for rental housing that is affordable to households at and below 30 percent of the area median family income (AMFI). In Houston, the Fair Market Rent (FMR) for a two-bedroom apartment is \$937. In order to afford this level of rent and

utilities - without paying more than 30% of income on housing - a household in Houston must earn \$3,123 monthly or \$37,480 annually.

Assuming a 40-hour work week, 52 weeks per year, this level of income translates into a required hourly of \$18.30. In Houston, a minimum wage worker earns an hourly wage of \$7.25. A household must include 2.5 minimum wage earners working 40 hours per week year-round in order to make the two-bedroom Houston FMR affordable.

The median income of a Houston household at 30 percent of AMFI needing a two bedroom apartment is \$20,070. Using HUD standards the maximum rent a household a family earning 30 percent of AMFI can afford is \$502. The gap between the FMR of \$937 and the affordable rent for a family earning 30 percent AMFI is thus \$435 per month.

The City of Houston's Consolidated Plan's housing needs data table identifies households earning 30 percent or less of AMFI as the income group that overwhelmingly represents the greatest share of households with worst case housing need as defined by HUD. The Plan indicates 46,302 Houston households with incomes below 50 percent of AMFI have worst case housing needs. These renter households, the poorest in Houston, comprise 80 percent of all the renter households with a worst case housing need in the city (that is they pay one-half or more of their income for rent).

Despite this, the City's rental housing programs have not been targeted to provide rents that are affordable to this 80 percent of the City's households with the greatest needs.

It is clear that the City's housing programs must be restructured to recognize and address housing assistance to these households facing the greatest needs. To do so the City must design and fund rental housing programs that produce rents that are affordable to households earning 30 percent or less of AMFI.

NEED #2: Houston housing needs as made worse by the explosive growth of Houston's impoverished population. These are the observations of Rolf Pendall, PhD, Director of the Metropolitan Housing & Communities Policy Center at the Urban Institute, writing in the blog MetroTrends. Dr. Pendall's research has reported that the biggest single increase in urban poverty in the entire nation in the early 2000's occurred in Houston, which added over 60,000 people in poverty between 2000 and 2007 as its metro area's poverty rate grew by five percentage points. Considering the metro area's huge population increase and its reputation for a vibrant economy, this growth in poverty may come as a surprise. Yet, more recent Census estimates now show that by 2009, the number of Houston city residents in poverty had grown to nearly 460,000: almost 200,000 more people than in 2000.

NEED #3: Traditionally public and Section 8 Housing Choice Vouchers play a major role in providing affordable housing within major US cities. This is much less the case in Houston however. In excess of 60 percent of the affordable housing stock in Houston is privately owned unsubsidized housing. Only about 10 percent is Section 8 subsidized and less than 3 percent is public housing. Approximately 23 percent is subsidized by the Low Income Housing Tax Credit program.

Houston has the third smallest amount of Section 8 and public housing per city resident in poverty of the twenty largest US cities, behind only Phoenix and Detroit. Houston had only one unit of public housing or one Section 8 voucher for every 22.5 of its citizens below the poverty level. Remedying the deficit of public and Section 8 housing should be at the top of the city's agenda.

NEED #4: According to a recent Brookings Institution study, trends suggest that the decline in concentrated poverty that occurred during the 1990s may be reversing over the course of this decade. The report is titled, Reversal of Fortune: A New Look at Concentrated Poverty in the 2000's. The authors are Elizabeth Kneebone and Alan Berube.

The report is based on an analysis of the changing geographic distribution of low-income workers and their families, measured by receipt of the federal Earned Income Tax Credit (EITC) in tax years 1999 and 2005, nationwide and in 58 major metropolitan areas across the country. Data for Houston is included in the report. The increases in the concentration of poverty and the number of low-income working families living in concentrated low-income ZIP codes in Houston mirror the alarming national trends. Over the period 1990 to 2005 the concentrated working poverty rate in the Houston MSA increased from 15.0 percent to 19.3 percent. 206,298 Houston area working poor households lived in high work poverty ZIP codes.

The report's authors "counsel renewed attention and commitment to policies that foster greater economic integration throughout metropolitan areas, and help to make more places "neighborhoods of choice and connection" for families at all levels of the income spectrum." The City of Houston should implement this recommendation in the City's 2013 Action Plan for Federal Entitlement Grants. We note that the City has committed to achieve this result through the targeting of CDBG Round 2 DR funds as discussed below under NEED #7.

NEED #5: The rehabilitation and conservation of the affordable owner occupied housing stock in the City of Houston should also be a top priority. This will specifically require the City to fund and follow through on activities to restructure the City's homeowner repair program which has had difficulties with low production levels and delays.

NEED #6: With regard to community development needs we have previously written to you about the flooding problems that are disproportionately impacting low-income neighborhoods and neighborhoods where there are concentrations of persons with disabilities and people of color. We urge the City to assign the greatest emphasis to addressing these flooding problems through expenditure of community development funds.

NEED #7: In conjunction with the City's Round 2 CDBG-DR program, the City has committed to a significant long-term effort to make the selected target areas 'neighborhoods of opportunity' that will be demonstrably areas of stable ethnic, racial and economic diversity. The City's commitment to achieve neighborhoods of opportunity must involve a commitment of sufficient financial resources and targeted and enhanced city services that can reasonably be expected to achieve this result. The use of a significant share of the available federal block grants will be required to honor this commitment. We urge the City to set aside at least \$20 million for planning, single and multi-family housing as well as infrastructure projects in these targeted neighborhoods out of the funds available for 2013, over and above the available CDBG-DR funds. In undertaking this activity the City should specifically allocate sufficient funding for planning within these areas for both housing and infrastructure.

NEED #8: Finally we wish to incorporate and restate by reference the concerns we raised regarding maintenance of effort issues, rental housing income and rent targeting concerns and fair housing concerns in our correspondence with your department on October 25, 2011. A copy of that correspondence is attached.

Thank you for your consideration.

John Henneberger, co-director  
Texas Low Income Housing Information Service  
508 Powell St  
Austin, TX 78703-5122  
512.963.4385

**Jones, Andrea - HCD**

---

**From:** Jones, Andrea - HCD  
**Sent:** Thursday, November 15, 2012 5:17 PM  
**To:** 'Janette Sims'  
**Subject:** RE: Grant monies for MMSC

Dear Ms. Sims,

Thank you so much for your email comments. I have received a number of emails requesting improvements to the West Gray Multi-Service Center. Mr. French sure has an organized team of advocates and I will be sure to tell him how dedicated you all are to the life and purpose of the Center.

If you have not already done so, I encourage you to contact the District's City Council Member (where the Center is located) and share with them your request to improve the use of the Center for the disabled and explain the reasons for why funding the Center must be a budgeted priority for the 2013 Annual Action Plan. Now is the time to begin the process of prioritizing finite federal resources on activities that assist persons with special needs.

You may also contact Robert Bradford, Assistant Director over Neighborhood Facility Improvements and Public Services for the Housing and Community Development Department (HCDD) at 713-868-8300. Mr. Bradford will probably direct you to HCDD's website at [www.houstonhousing.org](http://www.houstonhousing.org) to view information on the Request for Proposal (RFP) process.

Let me stress the importance of speaking to your Council Member, who serves as an advocate for your community; many Council Members have a constituent representative that can help arrange meetings with key personnel in the City on a number of concerns and issues.

I wish you the best.

Andrea Y Jones  
 City of Houston  
 Housing & Community Development Department  
 601 Sawyer Street  
 Houston, TX 77007  
 713-868-8439

---

**From:** Janette Sims [mailto: [REDACTED]]  
**Sent:** Sunday, November 11, 2012 9:58 PM  
**To:** Jones, Andrea - HCD  
**Cc:** Larry W Thorpe; David Fowler; Jasmine Ryan; Michael Garrett; Sandy Wicoff; Alfonso Hernandez; Chitra; Lin Perez; Jimmy Walker; French, Charles - PR; [REDACTED]  
**Subject:** Grant monies for MMSC

Nov. 11, 2012



Dear Ms. Jones:

I was informed yesterday about the possibility of the availability of grant funds from the Federal Entitlement program for the Houston area. The MMSC is a unique facility that serves the Houston area disabled population, which is a very diverse group of participants with varying disabilities. The MMSC serves this population by being a haven for social interaction with other disabled people and providing them the opportunity to participate in its various programs including sports, art, dance, water activities, etc. MMSC is a facility that is heavily utilized; therefore, is always in need of repair, maintenance, and expansion.

Some of the needs for MMSC are:

#### Exercise/Sports programs

1. A second gymnasium
2. Expanded fitness/weight room, new equipment
3. Outdoor exercise stations along the new trail
4. Hard wood gym floors
5. Storage space
6. Guide wire for the visually impaired along new trail

#### Recreation Programs

1. Green Room (community room expansion) including ice machine, double sink, card tables, wii systems, new seating, etc.
2. Upgrades to activity rooms (expansion if possible), wi-fi, upgrades to kitchette in room 3, projector screens in all rooms, updated wiring throughout rooms for sound/audio visual
3. Loop system in gym and all activity rooms for people who are hard of hearing
4. More storage space

#### Outdoors

1. Expanded covered awning in front circle driveway
2. More trees and landscaping in park area along trail
3. Gazebo or covered porch type area between tennis courts and ball field
4. Same type covered structure over seating wall along the trail
5. Outdoor exercise stations along the trail
6. aBallfield lights fixed and replaced (two light poles fell during storm)
7. More raised beds for urban gardens

#### General Facility upgrades

1. Better sound system with capabilities of calling people for their metrolift rides throughout the entire facility (currently PA system does not reach locker rooms or pool area)
2. More inviting lobby area, better seating, trophy cases for sports awards, art display stations throughout the hallways
3. Participant check in system--a scanning system similar to health clubs/facilities
4. Automatic doors throughout
5. Automatic water fountains throughout
6. Restroom and locker room upgrades (locker room expansion is possible). New stalls in restrooms/locker rooms, updated sinks, counters, automatic toilets throughout
7. Reconfiguration of the pool chemical room for accessible access
8. Other pool upgrades such as resurfacing the pool along with additional equipment including belts, gloves, etc.

Again, I implore consideration for funding to MMSC as it is heavily utilized and the funding is needed for a

growing population. As a member of the Friends of MMSC and a participant for years, I have personally experienced and witnessed the significance this facility provides for the disabled population .

Yours truly,  
Jan Sims

 .....

**Jones, Andrea - HCD**

---

**From:** Jones, Andrea - HCD  
**Sent:** Thursday, November 15, 2012 5:17 PM  
**To:** 'Larry W. Thorpe'  
**Subject:** RE: Federal Grant Monies and the MMSC

Dear Mr. Thorpe,

Thank you so much for your email comments. Your request for facility and park upgrades for the Metropolitan Multi-Service Center (Center) to enhance the Center for those with special needs supports the National Objective of Entitlement Grants and falls under the category of Public Facilities and Improvements in the budget. If you have not already done so, I encourage you to contact the District's City Council Member and share with them your request to improve the use of the Center and explain the reasons for why funding the Center must be a budgeted priority for the 2013 Annual Action Plan for Entitlement Grants.

Also, please contact Robert Bradford, Assistant Director over Neighborhood Facility Improvements and Public Services for the Housing and Community Development Department (HCDD) at 713-868-8300. Mr. Bradford will probably direct you to HCDD's website at [www.houstonhousing.org](http://www.houstonhousing.org) to view information on the Request for Proposal (RFP) process. Let me stress the importance of speaking to your Council Member, who serves as an advocate for your community.

Thank you for your invite to the Advisory Board meeting. I will speak directly to my supervisor to ask if they would grant me permission to attend or send a representative from Mr. Bradford's section to discuss in detail the RFP process in the very near future.

All the best to you,

Andrea Y Jones  
 City of Houston  
 Housing & Community Development Department  
 601 Sawyer Street  
 Houston, TX 77007  
 713-868-8439

---

**From:** Larry W. Thorpe [REDACTED]  
**Sent:** Sunday, November 11, 2012 6:00 PM  
**To:** Jones, Andrea - HCD  
**Cc:** [REDACTED]; Peggy R. Garrett; [REDACTED]; Susan Hurst; Eileen Edmonds; Alfonso Hernandez; Renee Klovenski; cassandra fair; Chitra Viswanathan, [REDACTED]; [REDACTED] NL Hill; French, Charles - PR; Ellen Cohen  
**Subject:** Federal Grant Monies and the MMSC

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

This electronic message transmission contains information that may be confidential or privileged. The information is intended to be for the use of the individual or entity named above. If you are not the intended recipient, please be aware that any review of, disclosure, or copying of this email and its attachments, if any, or the information contained herein is prohibited. The sender disclaims any responsibility or liability for the unauthorized use, or the consequences of any unauthorized use, of this communication or message. If you have received this email in error, please immediately notify the sender by return email and delete this email from your system.

**Jones, Andrea - HCD**

---

**From:** Jones, Andrea - HCD  
**Sent:** Thursday, November 15, 2012 5:17 PM  
**To:** 'Lindsay French'  
**Subject:** RE: Federal Entitlement Grant

Dear Ms. French,

Thank you so much for your email comments advocating for facility improvements for the West Gray Multi-Service Center (Center). I have received a number of emails requesting improvements to the Center. It being the only facility of its kind that is free and open to the public for persons with disabilities is a mix bag when considering there should be more facilities for disabled persons, so the one we do have ought to be accessible and adequately maintained.

If you have not already done so, I encourage you to contact the District's City Council Member (where the Center is located) and share with them your request to improve the use of the Center for the disabled and explain the reasons for why funding the Center must be a budgeted priority for the 2013 Annual Action Plan. Now is the time to begin the process of prioritizing finite federal resources on activities that assist persons with special needs. And as an employee of the United States Olympic Committee's Paralympics Division your support and knowledge of what is needed speaks volumes.

Again, I thank you for your comments and wish you the very best,

Andrea Y Jones  
 City of Houston  
 Housing & Community Development Department  
 601 Sawyer Street  
 Houston, TX 77007  
 713-868-8439

---

**From:** Lindsay French [mailto: ]  
**Sent:** Sunday, November 11, 2012 10:50 PM  
**To:** Jones, Andrea - HCD  
**Subject:** Federal Entitlement Grant

Andrea Jones, Public Hearing Coordinator  
 Housing and Community Development Department  
 601 Sawyer, 4<sup>th</sup> Floor  
 Houston, TX 77007  
[andrea.jones@houstontx.gov](mailto:andrea.jones@houstontx.gov)

Dear Mrs. Jones,

I am writing to request allocations for facility and park upgrades and improvements through Federal Entitlement Grants to the Metropolitan Multi-Service Center (MMSC) located at 1475 W. Gray, Houston, TX 77019. As an employee of the United States Olympic Committee's Paralympics Division and working with

athletes with physical disabilities the MMSC is running some fantastic programs for people with physical and visual disabilities which include many veterans and I know they could do more if they had the space and equipment to do so. Houston is one of the most accessible cities in the US and they facility does not back that statistic. The MMSC is a wonderful facility but it is need of some major improvements. Below are just a few ideas on how to make this facility better than it already is.

1. A second gymnasium. There is space to add a second gym and space is always the most important thing in a recreation facility.
2. Wood floors in the gym. Wood floors are the preferred floors for wheelchair sports.
3. The facility is in definite need of a basic facelift. The entire facility needs to be cleaned in and OUT (power washing exterior), repainting the outside...the orange is ugly and outdated. There are tons of ways to make the facility nicer to look at.
4. More storage space. Adaptive sports equipment takes up a lot of room and the MMSC is definitely lacking in this department.
5. Expanded fitness area. While the current fitness area is great, once a handful of people in wheelchairs are working out it gets very packed and tight quickly.
6. Update restrooms. The current ones are extremely outdated and not accessible. They need to have automatic sink and toilets to make it easier for people in wheelchairs.
7. Adaptive exercise stations along the trail.
8. A larger awning in the front of the facility. When people are dropped off when raining it is really hard not getting wet as the current awning does now extend far enough out from the building.
9. A nice sign in front of the facility that can be seen from the street. Nobody knows what the facility it unless they come into the parking lot right up to the building.
10. New lights/fixed lights on the field. Two of them were damaged during Ike and never fixed.
11. Updated check in system similar to what other gyms have.
12. The MMSC needs to be wired for WiFi. Many groups do job fairs, health fairs and other events for veteran's organizations and other people with disabilities and WiFi is usually needed but not available.
13. Remodeled parking lot with lights to use as a wheelchair softball field. There is no place available in the city to play wheelchair softball. The parking lots could be remodeled to fit this purpose.
14. Accessible swings at the playground with poured in place rubber pads.
15. A splash pad would be fantastic too. A splash pad is a great way for kinds in chairs to still have summer fun in the water and be independent at the same time.

The MMSC is the ONLY facility of its kind that is free and open to the public of people with disabilities. The facility is in definite need of help to continue their growth of programs for people with physical and visual disabilities.

Thank you for your time and consideration.

Lindsay French

Lindsay French  
Texas Regional Paralympic Sport





FB: Texas Regional Paralympic Sport

[www.lonestarparalysis.org](http://www.lonestarparalysis.org)

[www.usparalympics.org](http://www.usparalympics.org)

**Jones, Andrea - HCD**

---

**From:** Jones, Andrea - HCD  
**Sent:** Thursday, November 15, 2012 5:17 PM  
**To:** 'NL Hill'  
**Subject:** RE:

Dear Ms. Hill,

Thank you so much for your email comments. Your request for facility and park upgrades for the Metropolitan Multi-Service Center (Center) to enhance the Center for those with special needs supports the National Objective of Entitlement Grants and falls under the category of Public Facilities and Improvements in the budget.

I encourage you to contact the District's City Council Member (where the Center is located) and share with them your request to improve the use of the Center for the disabled and explain the reasons for why funding the Center must be a budgeted priority for the 2013 Annual Action Plan. Now is the time to begin the process of prioritizing finite federal resources on activities that assist persons with special needs. As a person who uses the facilities your testimony on the deteriorating conditions as well as needed upgrades and accessibility constraints is vitally important.

You may also contact Robert Bradford, Assistant Director over Neighborhood Facility Improvements and Public Services for the Housing and Community Development Department (HCDD) at 713-868-8300. Mr. Bradford will probably direct you to HCDD's website at [www.houstonhousing.org](http://www.houstonhousing.org) to view information on the Request for Proposal (RFP) process.

I have received a number of emails requesting improvements to the West Gray Multi-Service Center. Mr. French sure has an organized team of advocates and I will be sure to tell him how dedicated you all are to the life and purpose of the Center. I wish you the best.

Andrea Y Jones  
 City of Houston  
 Housing & Community Development Department  
 601 Sawyer Street  
 Houston, TX 77007  
 713-868-8439

---

**From:** NL Hill [REDACTED]  
**Sent:** Monday, November 12, 2012 4:21 PM  
**To:** Jones, Andrea - HCD  
**Cc:** [REDACTED] Sandra Wicoff; Susan Hurst; Eileen Edmonds; Alfonso Hernandez; Renee Klovenski; [REDACTED]  
 [REDACTED] French, Charles - PR; [REDACTED]  
 cassandra fair; French, Charles - PR  
**Subject:**

Dear Ms. Jones,

I use the facilities at the West Gray MMSC. I am a fairly new participant and have been surprised at the deteriorating condition of the facility - so many things in disrepair and much of it outdated and just not functioning...even what seem like simple things like faucets and shower heads, automatic doors that don't work or stick. This amazing facility should get more attention to upkeep and repairs - actually upgrading may be the more efficient approach. I have tremendous interest in seeing it receive any *attention* possible from basic upkeep to improvements that would be helpful to all the participants. I am among the ambulatory participants, but I see things that could be so much more functional for the population who are non-sighted, in wheelchairs, and those on walkers. It is the only source of recreation for many of the people who use the facility.

This weekend it has come to our attention that there may be Federal grant monies that might be available to address at least some of the needs of the Multicenter; some of these needs are outlined below:

**Some items we want for our exercise/sports programs include:**

- A second gymnasium
- Expanded fitness/weight room, new equipment.
- Outdoor exercise stations along the new trail.
- Hard wood gym floors
- Storage space!!
- Guide wire for the visually impaired along new trail.

**Other Specifics**

**Recreation Programs:**

1. Green Room (community room expansion), including ice machine, double sink, card tables, wii systems, new seating, etc.
2. Upgrades to activity rooms (expansion if somehow possible), wi-fi, upgrades to kitchenette in room 3, projector screens in all rooms, updated wiring throughout rooms for sound/audio visual.
3. Loop system in gym and all activity rooms for people who are hard of hearing.
4. More storage space.

**Outdoors:**

1. Expanded covered awning in front circle driveway.
2. More trees and landscaping in park area along trail.
3. Gazebo or covered porch type area between tennis courts and ball field.
4. Same type of covered structure over the seating wall along the trail.
5. Outdoor exercise stations along the trail.
6. Ball field lights fixed and replaced (two light poles fell during storms).
7. More raised beds for urban gardens.

**General Facility upgrades:**

1. Better sound system with capabilities of calling people for their metrolift rides throughout the entire facility (currently PA system does not reach locker rooms or pool area).
2. More inviting lobby area, better seating, trophy cases for sports awards, art display stations throughout the hallways.
3. Participant check in system – a scanning system similar to health clubs/facilities.
4. Automatic doors throughout.
5. Automatic water fountains throughout.
6. Restroom and locker room upgrades (locker room expansion is possible). New stalls in restrooms/locker rooms, updated sinks, counters, automatic toilets throughout.
7. Reconfiguration of the pool chemical room for accessible access.

I hope that the City will consider funding improvements *and just basic needs* at the West Gray MMSC with Federal Entitlement Grant monies.

*Nancy Hill*

[REDACTED]  
[REDACTED]  
[REDACTED]

**Jones, Andrea - HCD**

---

**From:** Jones, Andrea - HCD  
**Sent:** Thursday, November 15, 2012 5:17 PM  
**To:** 'Sandra Wicoff'  
**Subject:** RE: Federal Grant Monies and the MMSC

Dear Ms. Wicoff,

Thank you so much for your email comments. I have received a number of emails requesting improvements to the West Gray Multi-Service Center. If you have not already done so, I encourage you to contact the District's City Council Member (where the Center is located) and share with them your request to improve the use of the Center for the disabled and explain the reasons for why the Center must be a budgeted priority for the 2013 Annual Action Plan. Now is the time to begin the process of prioritizing finite federal resources on activities that assist persons with special needs.

You may also contact Robert Bradford, Assistant Director over Neighborhood Facility Improvements and Public Services for the Housing and Community Development Department (HCDD) at 713-868-8300. Mr. Bradford will probably direct you to HCDD's website at [www.houstonhousing.org](http://www.houstonhousing.org) to view information on the Request for Proposal (RFP) process.

Let me stress the importance of speaking to your Council Member, who serves as an advocate for your community; many Council Members have a constituent representative that can help arrange meetings with key personnel in the City on a number of concerns and issues.

I wish you the best.

Andrea Y Jones  
City of Houston  
Housing & Community Development Department  
601 Sawyer Street  
Houston, TX 77007  
713-868-8439

---

**From:** Sandra Wicoff [REDACTED]  
**Sent:** Monday, November 12, 2012 10:50 AM  
**To:** Jones, Andrea - HCD  
**Cc:** [REDACTED]; Peggy R. Garrett; Susan Hurst; Eileen Edmonds; Alfonso Hernandez; Renee Klovenski; cassandra fair; Chitra Viswanathan [REDACTED]  
[REDACTED] NL Hill; Larry W. Thorpe; French, Charles - PR; Ellen Cohen  
**Subject:** RE: Federal Grant Monies and the MMSC

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[Redacted text block]

[Redacted text block]

[Redacted text block]

[Redacted text block]

[Redacted text block]

[Redacted text block]

[Redacted text block]

[Redacted text block]

[Redacted text block]

*This message (including any attachments) contains confidential and privileged information intended for a specific purpose and is protected by law. If you are not the intended recipient, you should delete this message, and you are hereby notified that any dissemination, distribution, or copy of this communication is strictly prohibited. If you receive this in error, please contact the sender and delete the material from any computer.*



**Jones, Andrea - HCD**

---

**From:** Jones, Andrea - HCD  
**Sent:** Thursday, November 15, 2012 5:17 PM  
**To:** 'Timothy Jones'  
**Subject:** RE: Grant Funding

Dear Mr. Jones,

Thank you so much for your email comments. Your request for facility and park upgrades for the Metropolitan Multi-Service Center (Center) to enhance the Center for those with special needs supports the National Objective of Entitlement Grants and falls under the category of Public Facilities and Improvements in the budget. I encourage you to contact the District's City Council Member and share with them your request to improve the use of the Center for the Houston Area Quad Rugby (wheelchair rugby) Team and explain the reasons for why funding the Center must be a budgeted priority for the 2013 Annual Action Plan for Entitlement Grants.

Also, please contact Robert Bradford, Assistant Director over Neighborhood Facility Improvements and Public Services for the Housing and Community Development Department (HCDD) at 713-868-8300. Mr. Bradford will probably direct you to HCDD's website at [www.houstonhousing.org](http://www.houstonhousing.org) to view information on the Request for Proposal (RFP) process. Let me stress the importance of speaking to your Council Member, who serves as an advocate for your community.

You are correct that the center is a diamond in the rough and I am proud that Houston is represented in the U.S. Quad Rugby Association by such a dedicate group of players (I've received numerous request similar to yours). Please be aware that you will receive an official departmental response on your request in early to late March of 2013.

All the best to you,

Andrea Y Jones  
 City of Houston  
 Housing & Community Development Department  
 601 Sawyer Street  
 Houston, TX 77007  
 713-868-8439

---

**From:** Timothy Jones [REDACTED]  
**Sent:** Sunday, November 11, 2012 2:35 PM  
**To:** Jones, Andrea - HCD  
**Subject:** Grant Funding

Dear Mrs. Jones,

I am writing to request allocations for facility and park upgrades and improvements through Federal Entitlement Grants to the Metropolitan Multi-Service Center (MMSC) located at 1475 W. Gray, Houston, TX 77019. As a member of the Houston area quad rugby (wheelchair rugby) team and a Houstonian with a physical disability the MMSC is vital for me and others with regards to staying strong, productive and independent citizens. The MMSC is the ONLY facility in the Houston area that is fully accessible and goes above and beyond current Americans with Disabilities Act laws. This is a wonderful facility however it is aging and in need of upgrades and expansion. Opportunities for quad rugby team practice and training are very limited. We get to practice and train once a week as the facility is beyond booked 6 days per week. We understand the need to help several disability groups and appreciate our one night per week but this is simply not enough time to practice and train regularly as a team in order to represent Houston in the United States Quad Rugby Association. The MMSC is unique in that the facility is accessible, houses all the needed adaptive equipment for our sport, and has professional staff to facilitate our workouts and training. I wish we could just pick up and go to another gym for more practice time but it just isn't possible. A few facility upgrades/expansion ideas to help all disability sports and recreation groups include:


A second gymnasium (expanding the facility footprint). There is space to add a second gym.

2. More storage space. Adaptive sports are very 'high maintenance' and labor intensive. Square footage is needed for storage of sport wheelchairs and other adaptive equipment.
3. Expanded fitness area. While the current fitness area is great, once a handful of people in wheelchairs are working out it gets very packed and tight quickly.
4. Showers/Locker room facilities are too small. Again, during peak times with several wheelchair users in the locker rooms it is very difficult to operate.

The MMSC is a 'diamond in the rough' for the City of Houston. Again, it is the ONLY facility of its kind that is free and open to the public of people with disabilities. The programs within are vast and unique and it is time for the facility to catch up to the demands placed upon it.

Thank you for your time and consideration.

Best Regards,

Timothy Jones  


**Jones, Andrea - HCD**

---

**From:** Jones, Andrea - HCD  
**Sent:** Thursday, November 15, 2012 5:17 PM  
**To:** 'C Viswanathan'  
**Subject:** RE: Federal Money for the Multiservice Center

Dear Ms. Viswanathan,

Thank you so much for your email comments. Your request for facility and park upgrades for the Metropolitan Multi-Service Center (Center) to enhance the Center for those with special needs supports the National Objective of Entitlement Grants and falls under the category of Public Facilities and Improvements in the budget. I agree with your statement that "Houston should have such a facility given our size and population." Therefore, I encourage you to contact the District's City Council Member and share with them your request to improve the use of the Center and recommend that the improvements be a budgeted priority for the 2013 Annual Action Plan for Entitlement Grants. I have given similar advice to your colleagues who also submitted comments requesting funds to improve the Center.

Please visit the Housing and Community Development Departments website at [www.houstonhousing.org](http://www.houstonhousing.org) to review the Request for Proposal process (RFP) for Public Facility Improvements. Mr. Robert Bradford is the Assistant Director for this section and may be reached at 713-868-8300.

All the best to you,

Andrea Y Jones  
 City of Houston  
 Housing & Community Development Department  
 601 Sawyer Street  
 Houston, TX 77007  
 713-868-8439

---

**From:** C Viswanathan [REDACTED]  
**Sent:** Sunday, November 11, 2012 7:52 PM  
**To:** Jones, Andrea - HCD  
**Cc:** French, Charles - PR; [REDACTED]; Peggy R. Garrett; Sandra@tuts.com; Susan Hurst; Eileen Edmonds; Alfonso Hernandez; Renee Klovenski; cassandra fair; [REDACTED] NL Hill  
**Subject:** Federal Money for the Multiservice Center

Dear Ms. Jones:

I hope this letter finds you well. I am writing on behalf of the Metropolitan Multiservice Center in the hope that some of the Federal Grant monies available might be used to help update and advance the center. The Metropolitan Multiservice Center through Chuck French and his staff provide much-needed service to an underserved population in Houston. I am a person with a spinal cord injury and also serve as a board member of the MMSC advisory committee, so the center is very close to my heart. It is one of the few places in town I know of where people with disabilities can exercise with adaptive equipment. The swimming pool is accessible and provides programs for people with all disabilities. The adaptive sports programs keep growing, and the facilities will have to be upgraded to enable the development of future athletes. There are many other programs

including but not limited to art, dance, and yoga that greatly change the lives of people who do attend. It is very fortunate that we have such a center, and I believe the monies will help ensure that the center will continue thriving. There are big world-class accessible exercise facilities in cities such as Phoenix and Birmingham. Houston should have such a facility given our size and population, and the following changes below with the federal monies will help us get there and show our dedication to our disabled citizens.

1. A second gymnasium
2. Expanded fitness/weight room, new equipment.
3. Outdoor exercise stations along the new trail.
4. Hard wood gym floors
5. Storage space!!
6. Guide wire for the visually impaired along new trail.

#### Recreation Programs:

1. Green Room (community room expansion), including ice machine, double sink, card tables, wii systems, new seating, etc.
2. Upgrades to activity rooms (expansion if somehow possible), wi-fi, upgrades to kitchenette in room 3, projector screens in all rooms, updated wiring throughout rooms for sound/audio visual.
3. Loop system in gym and all activity rooms for people who are hard of hearing.
4. More storage space.

#### Outdoors:

1. Expanded covered awning in front circle driveway.
2. More trees and landscaping in park area along trail.
3. Gazebo or covered porch type area between tennis courts and ball field.
4. Same type of covered structure over the seating wall along the trail.
5. Outdoor exercise stations along the trail.
6. Ballfield lights fixed and replaced (two light poles fell during storms).
7. More raised beds for urban gardens.

#### General Facility upgrades:

1. Better sound system with capabilities of calling people for their metrolift rides throughout the entire facility (currently PA system does not reach locker rooms or pool area).
2. More inviting lobby area, better seating, trophy cases for sports awards, art display stations throughout the hallways.
3. Participant check in system – a scanning system similar to health clubs/facilities.
4. Automatic doors throughout.
5. Automatic water fountains throughout.
6. Restroom and locker room upgrades (locker room expansion is possible). New stalls in restrooms/locker rooms, updated sinks, counters, automatic toilets throughout.
7. Reconfiguration of the pool chemical room for accessible access.

I really appreciate your consideration in this matter. Please feel free to contact me.

Thank you very much,  
Chitra Viswanathan



**Jones, Andrea - HCD**

---

**From:** Jones, Andrea - HCD  
**Sent:** Thursday, November 15, 2012 5:17 PM  
**To:** 'cassandra fair'  
**Subject:** RE: MMSC Needs Your Help!!!!

Dear Ms. Fair,

Thank you so much for your email comments, and I commend the work you are doing to improve the quality of life for your son and other Houstonians with disabilities. What an inspiration you are. As you know I have received a number of emails requesting improvements to the West Gray Multi-Service Center. Mr. French sure has an organized team of advocates and I will be sure to tell him how dedicated you all are to the life and purpose of the Center.

If you have not already done so, I encourage you to contact the District's City Council Member (where the Center is located) and share with them your request to improve the use of the Center for the disabled and explain the reasons for why funding the Center must be a budgeted priority for the 2013 Annual Action Plan. Your founding of a non-profit in your son's name to assist with sustaining the lives of those who've experienced spinal cord injury is just the type of partnerships the City is looking for to expand needed services.

You may also contact Robert Bradford, Assistant Director over Neighborhood Facility Improvements and Public Services for the Housing and Community Development Department (HCDD) at 713-868-8300. Mr. Bradford will probably direct you to HCDD's website at [www.houstonhousing.org](http://www.houstonhousing.org) to view information on the Request for Proposal (RFP) process. Let me stress the importance of speaking to your Council Member, who serves as an advocate for your community; many Council Members have a constituent representative that can help arrange meetings with key personnel in the City on a number of concerns and issues.

I wish you the best.

Andrea Y Jones  
 City of Houston  
 Housing & Community Development Department  
 601 Sawyer Street  
 Houston, TX 77007  
 713-868-8439

---

**From:** cassandra fair [REDACTED]  
**Sent:** Sunday, November 11, 2012 9:06 PM  
**To:** Jones, Andrea - HCD  
**Cc:** [REDACTED] Sandra Wicoff; Susan Hurst; Eileen Edmonds; Alfonso Hernandez; Renee Klovenski; [REDACTED]  
 [REDACTED] French, Charles - PR; [REDACTED]  
**Subject:** MMSC Needs Your Help!!!!

Dear Ms. Jones:

I am writing you on behalf of all the individuals that frequent the West Gray Center which as you know serves people with disabilities to offer a variety of recreational, sporting and quality of life programming. The facility is literally the only source of recreation for so many individuals with various disabilities. I am able to attest to this personally as my son, John Fair III, sustained a spinal cord injury in October 2006. After two long years of traveling the country to rehabilitation facilities, we finally returned to Houston to resume as normal a life as possible. My son was an avid swimmer before his injury and so we sought out places that would be able to accommodate his love for swimming with trained staff and the proper equipment. One of my husbands' coworkers told him to call Chuck French at the West Gray facility. It was there that my son was able to once again return to the pool and resume just a little bit of normalcy in his life.

I founded a non-profit organization in my sons name with the sole purpose of providing resources for individuals that have sustained these catastrophic injuries. The facility is where my office is housed and I can tell you first hand that it is in great need of upgrading and expanding. The number of individuals with disabilities in the city of Houston and surrounding areas is growing daily. This number has far outpaced the space, equipment, and maintenance needed for the fourth largest city in the country. My son loves to visit the city of Atlanta which is where he recieved quite a bit of his rehabilitation. The recreational facilities for their residents are wonderful and ever improving. It is my hope that one day we will have comparable facilites here at home.

Finally, below you will find a list of much needed upgrades and equipment that the facility is in need of. Please do everything in your power to make these things a reality for Houston's disabled community!!

1. A second gymnasium
2. Expanded fitness/weight room, new equipment.
3. Outdoor exercise stations along the new trail.
4. Hard wood gym floors
5. Storage space!!



## 6. Guide wire for the visually impaired along new trail.

### Recreation Programs:

1. Green Room (community room expansion), including ice machine, double sink, card tables, wii systems, new seating, etc.
2. Upgrades to activity rooms (expansion if somehow possible), wi-fi, upgrades to kitchenette in room 3, projector screens in all rooms, updated wiring throughout rooms for sound/audio visual.
3. Loop system in gym and all activity rooms for people who are hard of hearing.
4. More storage space.

### Outdoors:

1. Expanded covered awning in front circle driveway.
2. More trees and landscaping in park area along trail.
3. Gazebo or covered porch type area between tennis courts and ball field.
4. Same type of covered structure over the seating wall along the trail.
5. Outdoor exercise stations along the trail.
6. Ballfield lights fixed and replaced (two light poles fell during storms).
7. More raised beds for urban gardens.

### General Facility upgrades:

1. Better sound system with capabilities of calling people for their metrolift rides throughout the entire facility (currently PA system does not reach locker rooms or pool area).
2. More inviting lobby area, better seating, trophy cases for sports awards, art display stations throughout the hallways.
3. Participant check in system – a scanning system similar to health clubs/facilities.

4. Automatic doors throughout.

5. Automatic water fountains throughout.

6. Restroom and locker room upgrades (locker room expansion is possible). New stalls in restrooms/locker rooms, updated sinks, counters, automatic toilets throughout.

7. Reconfiguration of the pool chemical room for accessible access.

Thank you in advance for your help and consideration with this matter!!

Cassandra Fair

Phone: 713.253.5084

The John Fair III Spinal Cord Injury Foundation

1475 West Gray #177

Houston, Texas 77019

Email: 

For more information, please visit our website at <http://www.johnfair.org/>

*Receive a tax deduction from the IRS for donating to a 501(c)(3) Non-profit Organization.*

*To send a donation please make checks payable to The John Fair III Spinal Cord Injury Foundation.*

**Jones, Andrea - HCD**

---

**From:** Jones, Andrea - HCD  
**Sent:** Thursday, November 15, 2012 5:17 PM  
**To:** 'Connie'  
**Subject:** RE: Citizens Net

Ms. Freters,

Thank you for your email comments on the traffic problems in your community. Unfortunately, the Housing and Community Development Department does not oversee these issues. This is a Public Works and Engineering Department matter, and as you said you have contacted 311 to voice your concerns about speeding vehicles and community safety. Have you contacted your District Council Member office? I am sure there is a constituent services representative that could help you navigate the process on finding the best way to improve this situation in your community.

I will do my part and forward your comments to the appropriate person in the Public Works and Engineering Department.

Again I thank you for commenting on your community's greatest needs.

All the Best,

Andrea Y Jones  
 City of Houston  
 Housing & Community Development Department  
 601 Sawyer Street  
 Houston, TX 77007  
 713-868-8439

---

**From:** Connie [REDACTED]  
**Sent:** Sunday, November 11, 2012 4:53 PM  
**To:** Jones, Andrea - HCD  
**Subject:** Citizens Net

On the City's Newsletter, the Mayor asked what are your community needs. Immediately I thought of our on-going problems, and wanted to share with you.

Our subdivision is Spring Meadows located in the Northwest portion of Harris County; South of Clay Road and East of Brittmoore, North of I-10. This is a fast growing area more with industrial and office than subdivisions. We are a block West of Beltway 8. We are a short distance from I-10 making us the perfect cut-through for I-10 and the Beltway. Brittmoore from I-10 to West Little York was widened EXCEPT for Brittmoore from Hammerly to Clay Road. It is slated for construction in 2014, which at that time will be horrific for our neighborhood. You have two entrances and exits from our neighborhood; Clay and Brittmoore which people are using as a cut through because of the traffic congestion

on both roads. I have personally counted six out of seven vehicles turning into our subdivision from Brittmoore during rush hours.

With the growing development, we have faced increased cut through traffic in our neighborhood for years. It is not unusual to not be able to see the end of the vehicular traffic on Clay and Brittmoore. Cars pass school buses. They speed and take the curve in our subdivision at a higher rate of speed and drive into the other lane. Our subdivision sign on Brittmoore has been taken down several times by cars. One car didn't take the curve and went into a house, knocking the SUV inside the car into the kitchen which was located behind the garage.

I understand that the City committed to the subdivision the installation of speed bumps quite a few years ago; but then funding wasn't available. Guess there was no record of this commitment.

We entered the Cut Through Traffic Program high hopes and expectations. However, funding has been put on hold until 2016.

I requested through 311 stop signs. However, the City has indicated that during the hour of 4 PM we did not exceed the required number of vehicles. However, I have seen subdivisions having stop signs where I know they did not meet the quoted amount of vehicles to obtain a stop sign. I was also told that new developments are installing stop signs within the development and the City is accepting them. So, you have contradictions to the rules.

I've discussed reducing the speed limit and was also told no; that 30 MPH is the required limit. However, the City of Humble has lowered subdivisions as requested to 20 mph.

There is an easy solution, and financially feasible solution to this very prevalent problem. The City probably has the authority to reduce subdivisions with two lanes, and no other commercial establishments to 20 mph, the same as school zones. My personal opinion is that 20 mph WITHIN a subdivision is an acceptable rate of speed. Sign changes that the City Police Department could enforce and eventually reduce or eliminate those speeding through our neighborhood. We've tried having the police come, but the City cannot commit to having that many people patrol and ticket speeders. Doesn't work plus there have been personnel cutbacks.

One day, if something is not done soon, there will be a child injured, or possibly worse. Then, the finger pointing will begin and I think the entire neighborhood will be pointing to the City. There needs to be something done to protect the neighborhoods and keep vehicular traffic on the main streets designed for them. We aren't the only neighborhood experiencing this, you have even created a separate department for this issue. The frustration has been here for years with no help from the City. With the widening of Brittmoore and the increased vehicular traffic in the area, we are in need of some help.

Connie Freters

[REDACTED]  
[REDACTED]  
[REDACTED]

**Jones, Andrea - HCD**

---

**From:** Jones, Andrea - HCD  
**Sent:** Thursday, November 15, 2012 5:17 PM  
**To:** 'Eileen Edmonds'  
**Subject:** RE: Available Federal Grant Money

Dear Ms. Edmonds,

Thank you so much for your email comments. I have received a number of emails requesting improvements to the West Gray Multi-Service Center (Center). Mr. French sure has an organized team of advocates and I will be sure to tell him how dedicated you all are to the life and purpose of the Center. Your request for facility and park upgrades for the Metropolitan Multi-Service Center (Center) to enhance the Center for those with special needs supports the National Objective of Entitlement Grants and falls under the category of Public Facilities and Improvements in the budget.

If you have not already done so, I encourage you to contact the District's City Council Member (where the Center is located) and share with them your request to improve the use of the Center for the disabled and explain the reasons for why funding the Center must be a budgeted priority for the 2013 Annual Action Plan. Now is the time to begin the process of prioritizing finite federal resources on activities that assist persons with special needs.

You may also contact Robert Bradford, Assistant Director over Neighborhood Facility Improvements and Public Services for the Housing and Community Development Department (HCDD) at 713-868-8300. Mr. Bradford will probably direct you to HCDD's website at [www.houstonhousing.org](http://www.houstonhousing.org) to view information on the Request for Proposal (RFP) process.

I wish you the best.

Andrea Y Jones  
City of Houston  
Housing & Community Development Department  
601 Sawyer Street  
Houston, TX 77007  
713-868-8439

---

**From:** Eileen Edmonds [mailto:Eileen@tuts.com]  
**Sent:** Monday, November 12, 2012 11:13 AM  
**To:** Jones, Andrea - HCD  
**Cc:** French, Charles - PR; Sandra Wicoff; Susan Hurst  
**Subject:** Available Federal Grant Money

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

- [REDACTED]

- [REDACTED]

- [REDACTED]

- [REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

- [REDACTED]

- [REDACTED]

[REDACTED]

[REDACTED]

- [REDACTED]

- [REDACTED]

- [REDACTED]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

Eileen Edmonds


[Redacted]

[Redacted]

[Redacted]

[Redacted]





*This message (including any attachments) contains confidential and privileged information intended for a specific purpose and is protected by law. If you are not the intended recipient, you should delete this message, and you are hereby notified that any dissemination, distribution, or copy of this communication is strictly prohibited. If you receive this in error, please contact the sender and delete the material from any computer.*

**Jones, Andrea - HCD**

---

**From:** Jones, Andrea - HCD  
**Sent:** Friday, November 09, 2012 1:19 PM  
**To:** [REDACTED]  
**Subject:** RE: Public Hearing on CDF

Ms. Miller,

I just listened to your voice message. Please contact Robert Bradford, Assistant Director for Neighborhood Facility Improvements and Public Services for the Housing and Community Development Department at 713-868-8340. I also encourage you to contact your City Council Member and share with them your request to rehab the facility for those with physical disabilities. You are correct that the use of federal entitlement funds may be used to fund these types of projects. Now is definitely the time to request these funds for the 2013 Annual Action Plan.

Mr. Bradford will probably direct you to our website at [www.houstonhousing.org](http://www.houstonhousing.org) to view information on the Request for Proposal (RFP) process. Let me stress the importance of speaking to your Council Member, who serves as an advocate for your community. Congresswoman Lee is also an excellent advocate.

Good Luck, and if there is anything further I can do, please do not hesitate contacting me directly.

Sincerely,

Andrea Y Jones  
 City of Houston  
 Housing & Community Development Department  
 601 Sawyer Street  
 Houston, TX 77007  
 713-868-8439

---

**From:** [REDACTED]  
**Sent:** Friday, November 09, 2012 12:39 PM  
**To:** Jones, Andrea - HCD  
**Subject:** Public Hearing on CDF

Dear Ms. Jones:

The Near Northwest Management District is currently officing at the facility formerly known as the Inwood Forest Country Club. This facility is owned by the city of Houston.

We of the District wish to turn the old facility into a wellness center. In order to do this, a key component is the reworking of the current swimming facility into a full-fledged swim center focused on rehab & the handicapped. It is my understanding after speaking with Congresswoman's SJ Lee office that Community Development Funds available to the city could be used for such a project.

What do we need to do to get this information in the correct form so that we can apply for these forms?  
 We are currently working on a grant request.

Please contact me about this at your convenience.

VTY,

Dorothy Miller  
Near Northwest Management District  
[REDACTED]

**Jones, Andrea - HCD**

---

**From:** Jones, Andrea - HCD  
**Sent:** Friday, November 09, 2012 10:31 AM  
**To:** 'Joe B Durrett'  
**Subject:** RE: Community Needs

Dear Mr. Durrett,

Thank you so much for your emailed comment. More than likely this is a Public Works and Engineering matter and I encourage you to contact 311 to voice your concerns, if you have not already. Your comments on the budget priorities of the Entitlement Grants (CDBG, HOME, HOPWA, ESG) will receive an official departmental response early to late March of 2013.

Sincerely,

Andrea Y Jones  
City of Houston  
Housing & Community Development Department  
601 Sawyer Street  
Houston, TX 77007  
713-868-8439

---

**From:** Joe B Durrett [REDACTED]  
**Sent:** Thursday, November 08, 2012 11:01 AM  
**To:** Jones, Andrea - HCD  
**Subject:** Community Needs

Yorktown Street from San Felipe to Westheimer needs to be resurfaced.  
Joe B Durrett [REDACTED]

**Jones, Andrea - HCD**

---

**From:** Jones, Andrea - HCD  
**Sent:** Wednesday, November 07, 2012 2:13 PM  
**To:** 'B Hicks'  
**Subject:** RE: Economic Development towards Public Health

Dear Mr. Hicks,

Thank you so much for your emailed comment. Your comments on the budget priorities of the Entitlement Grants (CDBG, HOME, HOPWA, ESG) will receive an official departmental response early to late March of 2013.

Sincerely,

Andrea Y Jones  
City of Houston  
Housing & Community Development Department  
601 Sawyer Street  
Houston, TX 77007  
713-868-8439

---

**From:** B Hicks [REDACTED]  
**Sent:** Monday, October 29, 2012 12:42 PM  
**To:** Jones, Andrea - HCD  
**Subject:** Economic Development towards Public Health

Hello Andrea,

I would like to address Mayor Parker sent out regarding community developments. The city of Houston is wonderful place to live. I would like to say that although we have one of the largest medical centers there still be improvements in terms of convenience and quality. My company Opaleye Medical Laboratory LLC would prove to be beneficial to the fine medical services already established. Please click or copy and paste the following link to learn more:

<http://youtu.be/XJs2n6bKae8>

Thank you,

Brian Hicks

[REDACTED]

**Jones, Andrea - HCD**

---

**From:** Jones, Andrea - HCD  
**Sent:** Wednesday, November 07, 2012 2:12 PM  
**To:** 'Stacy'  
**Subject:** RE: Carverdale subdivision (Northwest community)

Dear Ms. Giles,

Thank you so much for your emailed comment. I will forward your concerns to the appropriate city departments. More than likely there are multiple departments that are responsible for addressing all your concerns and I encourage you to contact 311 to voice your concerns, if you have not already. Your comments on the budget priorities of the Entitlement Grants (CDBG, HOME, HOPWA, ESG) will receive an official departmental response early to late March of 2013.

Sincerely,

Andrea Y Jones  
 City of Houston  
 Housing & Community Development Department  
 601 Sawyer Street  
 Houston, TX 77007  
 713-868-8439

---

**From:** Stacy [REDACTED]  
**Sent:** Monday, October 29, 2012 12:25 PM  
**To:** Jones, Andrea - HCD  
**Subject:** Carverdale subdivision (Northwest community)

HCDD  
 601 Sawyer 4<sup>th</sup> Floor  
 Houston, TX 77007  
 Attn: Andrea Jones, Public Hearing Coordinator

October 29, 2012

Dear Andrea Jones,  
 I am a resident of the Carverdale subdivision in Northwest Houston. I would like to advise you of a few concerns that I have regarding my neighborhood.

1. Concaved drooping sections at intersections of the neighborhood streets. When residents are driving, one would have to decrease the speed of their vehicle to avoid car damage or drive around the holes. These "holes" cause unnecessary damage to vehicles and also put lives at risk, if one chooses to drive around them not paying attention to oncoming traffic.
2. There are **no** sidewalks in our neighborhood. Children are forced to walk on the streets when walking home from school or when going to the park to visit with their friends. Parents with small children are also forced to walk in the streets holding their child's hand or when pushing strollers with babies inside. I am especially concerned about this issue because of the speeding that happens daily; as there are no speed limits (listed in point # 3).
3. Speeding is also an issue in the neighborhood. Drivers pass through driving at high speeds because there are no speed bumps or speed limit signs. There have been car accidents at intersections that caused the deaths of residents.

4. There are stray dogs that roam around at will, chasing children that are passing by on foot or on bicycles. This is extremely dangerous because some of them are mixed with pit bull.
5. Grass at the park can get high at times. With the increased cases of West Nile this year that are being passed through mosquitos, keeping the grass cut may help reduce the spread of this virus as well as others that are transmitted through mosquito bites.
6. Noise pollution. Cars pass through constantly with loud music disturbing the peace and there are no consequences to their actions.
7. Loitering at the neighborhood stores. People are allowed to sit, drink and sell drugs while they are pretending to be socializing. This is also dangerous because it poses a risk to residents.
8. Water drainage goes through ditches instead of through drainage systems, as in other neighborhoods. This causes the home value to stay low and is demeaning to the neighborhood's landscape.

Please have someone look into these issues as Caverdale subdivision is truly in need of help. Your prompt support is greatly appreciated. Thank you ahead of time for your kind assistance.

Sincerely,

Stacy Giles

**Jones, Andrea - HCD**

---

**From:** Jones, Andrea - HCD  
**Sent:** Wednesday, November 07, 2012 2:06 PM  
**To:** 'Albert Martin'  
**Subject:** RE: CHESHIRE LANE BETWEEN OAK FOREST DRIVE AND WEST 43RD

Dear Mr. Martin,

Thank you so much for your emailed comment. I will forward your request to place speed limit signage on Cheshire Lane to the appropriate city department. More than likely this is a Public Works and Engineering matter and I encourage you to contact 311 to voice your concerns, if you have not already. It may also be possible to place a speed indicator light on the thoroughfare to discourage speeding.

Your comments on the budget priorities of the Entitlement Grants (CDBG, HOME, HOPWA, ESG) to include the construction of sidewalks will receive an official departmental response early to late March of 2013.

Sincerely,

Andrea Y Jones  
City of Houston  
Housing & Community Development Department  
601 Sawyer Street  
Houston, TX 77007  
713-868-8439

-----Original Message-----

From: Albert Martin [REDACTED]  
Sent: Wednesday, November 07, 2012 7:01 AM  
To: Jones, Andrea - HCD  
Subject: Fwd: CHESHIRE LANE BETWEEN OAK FOREST DRIVE AND WEST 43RD

A C Martin  
[REDACTED]

-----Original Message-----

From: Albert Martin <[REDACTED]>  
To: andrea.jones <andrea.jones@houstontx.gov>  
Sent: Tue, Nov 6, 2012 2:51 pm  
Subject: CHESHIRE LANE BETWEEN OAK FOREST DRIVE AND WEST 43RD

i AM INQUIRING AS TO WHAT CAN BE DONE TO CONTROL THE SPEEDERS ON THIS BLOCK. WE DO NOT HAVE SIDEWALKS ON EITHER SIDE AND WHEN ONE WANTS TO WALK THEY HAVE TO WALK IN THE STREET. SEEMS AS THOUGH MANY CAR DRIVERS ARE TALKING ON THEIR CELL PHONE WHEN THEY COME WHIZING BY AS ONE WALKS. CHESHIRE LANE IS THE FIRST THRU STREET COMING FROM THE NORTH THAT GOES



ALL THE WAY TO T.C. JESTER., THERE IS ALSO A SLIGHT CURVE IN THIS BLOCK. SEVERAL YEARS AGO I TRIED TO HAVE SPEED BUMPS PLACED ON THIS STREET, BUT, THE CITY INFORMED ME THAT CHESHIRE LANE IS A MAJOR THOROUGHFARE FOR EMERGENCY VEHICLES AND WE COULD NOT HAVE SPEED BUMPS.

WHY CAN'T THE CITY PLACE SPEED LIMIT SIGNS ON EITHER END OF THIS BLOCK. MAYBE THE DRIVERS WOULD GET THE MESSAGE TO SLOW DOWN. SURELY THE CITY COULD AFFORD THE COST OF THE SIGNS.

IT WILL BE A SAD DAY WHEN ONE IS HURT OR INJURED IN SOME WAY BY ONE OF THESE SPEEDERS.

I WOULD APPRECIATE A RESPONSE TO MY INQUIRY. .

A,C,MARTIN

[REDACTED]

A C Martin

[REDACTED]

**Jones, Andrea - HCD**

---

**From:** Jones, Andrea - HCD  
**Sent:** Wednesday, November 07, 2012 2:01 PM  
**To:** 'Charlotte Hayes'  
**Subject:** RE: Housing issues

Dear Ms. Hayes,

Thank you so much for your emailed comment. Providing affordable, descent, and safe housing for Houstonians with special needs is a national objective of the Entitlement Grants (CDBG, HOME, HOPWA, ESG). I will contact you in the coming weeks to get more information on the problems you've encountered with securing housing for your son. It would be helpful to talk directly to the facilities to get an idea on how we may be able to partner to expand services. Please be aware that your comments will receive an official departmental response early to late March of 2013. But you and I will speak before then.

All the best,  
 Andrea Y Jones  
 City of Houston  
 Housing & Community Development Department  
 601 Sawyer Street  
 Houston, TX 77007  
 713-868-8439

-----Original Message-----

**From:** Charlotte Hayes [redacted]@net]  
**Sent:** Tuesday, November 06, 2012 4:57 PM  
**To:** Jones, Andrea - HCD  
**Subject:** Housing issues

There is a great need for supervised housing for Traumatic Brain Injury survivors who cannot live alone or with family. The severe lack of any readily available housing in Tx is appealing.

I have a 40 year old son we are desperately trying to find housing for and have been told waiting lists w/HCS are around the 78,000 mark. Costs for private faculties range from \$4,200.00 to \$12,000.00 another with a yearly estimated increase of \$400-\$500.00.

My son receivers a Soc Sec Disability check monthly of \$1,000.00 which would far from cover housing alone.

Houston has TIRR one of the premier brain injury hospitals in the nation and influx of patients from all over the world for treatment-----yet no affordable housing w/supervised car for this population. This is a big problem & getting bigger everyday with car accidents etc producing these type injuries.

Houston need to be pro-active to help there residents in need of help and I don't mean those who can work and don't choose to and just live off governmental & state funds that should go to those really in need.

THEY DESERVE A DECENT LIFE AS WELL. Please read this message and consider this populist with such a great need for help.

You may contact me at:

Charlotte Hayes. [redacted]  
 [redacted]

Thank you for your help.

Sent from my iPhone  
Charlotte Hayes

**Jones, Andrea - HCD**

---

**From:** Jones, Andrea - HCD  
**Sent:** Wednesday, November 07, 2012 1:53 PM  
**To:** 'Deidre Taylor'  
**Subject:** RE:

Ms, Taylor,

Thank you so much for your emailed comment. Your concerns for the Bordersville community have been noted and I look forward to meeting you on the 8<sup>th</sup> of November at City Hall Annex – Public Level, 6 p.m. where your public comments will be given on the record.

Sincerely,  
 Andrea Y Jones  
 City of Houston  
 Housing & Community Development Department  
 601 Sawyer Street  
 Houston, TX 77007  
 713-868-8439

---

**From:** Deidre Taylor [REDACTED]  
**Sent:** Tuesday, November 06, 2012 9:46 AM  
**To:** Jones, Andrea - HCD  
**Cc:** [REDACTED]  
**Subject:**

Good morning,

I wanted to send you this message on behalf of Super Neighborhood Council #42. (SNC) As you may know SNC #42 is made up of five older neighborhoods. Green Lee, Glen Lee, Eastex Oaks, Bordersville and Heatheridge. All of these neighborhoods have very similiar needs with the exception of Heatheridge.

I live in the Bordersville community and realized some time ago we were considered "too far north" and therefore were not getting some of the services and attention our neighborhood deserved from the City of Houston. I heard about the SNC program that Mayor Lee Brown began here and decided to join and work to make our neighborhood better. I still believe older neighborhoods such as Bordersville deserve attention to help revitalize it since it is so close to Bush Airport.

WE do need affordable housing; a larger park so that we can host community events; side walks for those without transporation and kids who ride school buses; a safe area for our seniors to walk and exercise near our Bordersville Park on Carver street; demolish old delapited houses and make land owners clean up their vacant lots. We need a turning lane on Humble Westfield Road because of heavy traffic flow residents find it diffucult to enter Humble Westfield Road from their homes;

I am very grateful we have such a program as HCDD to ensure neighborhoods will thrive and create a better living environment for its residents. I plan to attend the community input meeting but I am sending this note in advance to ensure our voice can be heard loud and clear. We would like HCDD to visit Bordersville and see what can be done to help revitalize and promote our neighborhood. Please feel free to contact me if I can assist you in any way.

Respectfully,

Blessings are Beautiful,  
Deidre C. Taylor



**Jones, Andrea - HCD**

---

**From:** Jones, Andrea - HCD  
**Sent:** Wednesday, November 07, 2012 1:49 PM  
**To:** 'Joyce Hatch'  
**Subject:** RE: Trinity Gardens, Houston

Dear Ms. Hatch,

Thank you so much for your emailed comment. The City of Houston is honored to have served you well, and understands your concerns regarding the ascetics and conditions of the Trinity Gardens Community. I will forward your request for more street lighting, wider streets, and sidewalks to the appropriate city department. More than likely this is a Public Works and Engineering matter and I encourage you to contact 311 to voice your concerns, if you have not already.

Your comments on the budget priorities of the Entitlement Grants (CDBG, HOME, HOPWA, ESG) to rehab and improve single family homes and access to technology will receive an official departmental response early to late March of 2013.

Sincerely,

Andrea Y Jones  
 City of Houston  
 Housing & Community Development Department  
 601 Sawyer Street  
 Houston, TX 77007  
 713-868-8439

---

**From:** Joyce Hatch [REDACTED]  
**Sent:** Monday, November 05, 2012 1:13 PM  
**To:** Jones, Andrea - HCD  
**Cc:** [REDACTED]  
**Subject:** Trinity Gardens, Houston

I am writin you concerning needs in the neighborhood of Trinity Gardens in Houston Texas. I am extremely interested in my neighborhood's improvement.

Trinity Gardens is essentially bordered by North Loop to the south, Tidwell to the north, Hirsch Road to the west and Homestead to the east. There is a Trinity Gardens Civic Club sphereheaded by Ms. Burnice Ellis. Most of the citizens here are extremely worried about crime. If the area were better illuminated at night we believe this will ward off illegal transactions, theft and other more violent crimes.

This is a neighborhood that is economically challenged so lots of help is needed. Fifth Ward is more organized that we are and so is Kashmere Gardens. They have strong, young voices speaking for them. But sadly Trinity Gardens does not possess this and we are a bit behind the times. That's why I am writing. WE NEED HELP to improve. Most of the homes in the area were built by individuals with their own hands years ago therefore the homes are desperately in need of leveling and this would have to be on a massive scale in the area.

My home was graciously demolished and rebuilt by the City of Houston, which was indeed wonderful for me, however I fear that the area needs more of this reconstruction or remodeling to restore the precious character that filled this area years ago.

I attended Kashmere High School during the Kashmere Stage Band era under the direction of Conrad Johnson and I sung in the All Girls Choir under the direction of Mrs. Mary Robey. My father wrote a book of poems that

was published by Vantage Press and he had several other books that we plan to publish since he is no longer with us. Another fact about Trinity Gardens is that the area was once owned by a former Mayor of Houston. The Honorable Mayor had an African American secretary named I. M. Terrell and the school located just behind my home is named after her. There are three retired teachers living on my street alone. One taught at Texas Southern University. My sister has a degree in finance from the University of Houston and I and my brother attended University of Houston. I could go on but you see my point. The area is inhabited by good citizens of this city.

I realize, however, that it is important for neighbors to come together to get things done and we don't do that as well as some neighborhoods like the Heights or River Oaks but there has to be a way for us to band together and speak with City Authorities about what we need in this area.

Better and wider streets, sidewalks, free access to technology with the realization that there are many seniors in the area and it may be a better way for us to interact with each other.

Wider streets and sidewalks could help constituents get around without fear of walking down the already narrow streets. It could also help with getting MetroLift vehicles in and out of the area more quickly.

I'd like to thank you so very much for reading this correspondence about an area that we sincerely love.

**Jones, Andrea - HCD**

---

**From:** Jones, Andrea - HCD  
**Sent:** Wednesday, November 07, 2012 1:41 PM  
**To:** 'Carrie Rogers'  
**Subject:** RE: Community Needs Comment

Dear Carrie,

Thank you so much for your emailed comment. I will forward your request to the appropriate city department. More than likely this is a Public Works and Engineering matter and I encourage you to contact 311 to voice your concerns, if you have not already.

Your comments on the budget priorities of the Entitlement Grants (CDBG, HOME, HOPWA, ESG) will receive an official departmental response early to late March of 2013.

Sincerely,

Andrea Y Jones  
 City of Houston  
 Housing & Community Development Department  
 601 Sawyer Street  
 Houston, TX 77007  
 713-868-8439

---

**From:** Carrie Rogers [REDACTED]  
**Sent:** Monday, November 05, 2012 9:50 AM  
**To:** Jones, Andrea - HCD  
**Subject:** Community Needs Comment

Hi,

I live in the Old Braeswood neighborhood at the Barclay Condos. Bellefontaine St. runs between Kirby and Brompton. When sidewalk, on the left that starts toward the end of Bellefontaine St. close to Brompton, it is in need of attention. Also, the sidewalk on the right side of the street on Brompton, from Bellefontaine to Braeswood, needs attention also.

I recently walked this route to a friend's apartment at Brompton Court, and it was hard for me to stay on the sidewalks and not get in mud or traffic. I thought about how hard this would be for a disabled individual in a scooter or wheelchair.

One other item for mentioning is a dead tree branch that fell down a month ago. It is on the esplanade at the corner of Bellefontaine St. and Brompton, in front of the strip center that has a nail salon, hair salon, and seafood businesses.

I appreciate the opportunity to give this feedback.

Thank you.

*Carrie*

Carrie Rogers, CAP-OM



Executive Assistant  
HAM-TMC Library  
NN/LM SCR  
1133 John Freeman Blvd.  
Houston, TX 77030-2809  
E-Mail: [REDACTED]  
Main Phone: 713.799.7880  
Direct Phone: 713.799.7196  
Fax: 713.790.7030

**Jones, Andrea - HCD**

---

**From:** Jones, Andrea - HCD  
**Sent:** Wednesday, November 07, 2012 1:39 PM  
**To:** 'Barnard Janet'  
**Subject:** RE: Community Needs

Dear Ms. Barnard,

Thank you so much for your emailed comment. I will forward your request to the appropriate city department to check on the foul odor. More than likely this is a Solid Waste matter and I encourage you to contact 311 to voice your concerns, if you have not already.

Your comments on the budget priorities of the Entitlement Grants (CDBG, HOME, HOPWA, ESG) will receive an official departmental response early to late March of 2013.

Andrea Y Jones  
City of Houston  
Housing & Community Development Department  
601 Sawyer Street  
Houston, TX 77007  
713-868-8439

---

**From:** Barnard Janet [REDACTED]  
**Sent:** Monday, November 05, 2012 9:27 AM  
**To:** Jones, Andrea - HCD  
**Subject:** Community Needs

Timbergrove Manor

The White Oak Bayou near the 11th Street and TC Jester intersection frequently smells like sewage. The odor wafts through the area for many blocks. It would be nice if the city could pinpoint and eliminate the problem.

When we are about to drive through that intersection, we turn off the car air conditioner and make sure all windows are closed so that the odor will not be sucked into the car interior.

Thank you,  
Janet Barnard  
[REDACTED]

**Jones, Andrea - HCD**

---

**From:** Jones, Andrea - HCD  
**Sent:** Wednesday, November 07, 2012 1:20 PM  
**To:** 'Tracy'  
**Subject:** RE: Community Needs

Dear Ms. Stevens,

Thank you so much for your emailed comment. Your comments regarding prioritizing funding for economic development activities in your community will receive an official departmental response early to late March of 2013. Would you please provide your street block number and zip code?

Sincerely,

Andrea Y Jones  
City of Houston  
Housing & Community Development Department  
601 Sawyer Street  
Houston, TX 77007  
713-868-8439

-----Original Message-----

From: Tracy [REDACTED]  
Sent: Friday, November 02, 2012 4:05 AM  
To: Jones, Andrea - HCD  
Subject: Re: Community Needs

Need a full size major grocery store with great fresh produce and deli.  
Need restaurants where family can sit down in spacious atmosphere to eat none fast foods.  
Complete meals on menu from breakfast to dinner.

Mr. Tracy M. Stephens

On Oct 29, 2012, at 8:54 AM, "Jones, Andrea - HCD" <[Andrea.Jones@houstontx.gov](mailto:Andrea.Jones@houstontx.gov)> wrote:

> Yes Tracy,  
>  
> Please submit your comments by Monday, November 12, 2012.  
>  
> Andrea Jones

> -----Original Message-----

> From: Tracy [REDACTED]  
> Sent: Saturday, October 27, 2012 12:26 PM  
> To: Jones, Andrea - HCD  
> Subject: Community Needs

> Since I have disabilities and cannot attend personally may I submit comments via email to you for my community needs?

> Mr. Tracy M. Stephens

> Sunnyside Civic Club Chairman

> [REDACTED]

>

**Jones, Andrea - HCD**

---

**From:** Jones, Andrea - HCD  
**Sent:** Wednesday, November 07, 2012 1:36 PM  
**To:** 'Tracy Stephens'  
**Subject:** RE: Community Needs

Got it,  
Thanks  
Andrea

---

**From:** Tracy Stephens [REDACTED]  
**Sent:** Wednesday, November 07, 2012 1:24 PM  
**To:** Jones, Andrea - HCD  
**Subject:** Re: Community Needs

Mr. Tracy M. Stephens  
[REDACTED]

P.S. In my community next to 288 South Frwy corridor there's an abundance of vacant cleared land that's ideal for developing the needs I've stated to start with in our area.

On Wed, Nov 7, 2012 at 1:20 PM, Jones, Andrea - HCD <[Andrea.Jones@houstontx.gov](mailto:Andrea.Jones@houstontx.gov)> wrote:  
Dear Ms. Stevens,

Thank you so much for your emailed comment. Your comments regarding prioritizing funding for economic development activities in your community will receive an official departmental response early to late March of 2013. Would you please provide your street block number and zip code?

Sincerely,

Andrea Y Jones  
City of Houston  
Housing & Community Development Department  
601 Sawyer Street  
Houston, TX 77007  
[713-868-8439](tel:713-868-8439)

-----Original Message-----

**From:** Tracy [REDACTED]  
**Sent:** Friday, November 02, 2012 4:05 AM  
**To:** Jones, Andrea - HCD  
**Subject:** Re: Community Needs

Need a full size major grocery store with great fresh produce and deli.  
Need restaurants where family can sit down in spacious atmosphere to eat none fast foods. Complete meals on menu from breakfast to dinner.

Mr. Tracy M. Stephens

On Oct 29, 2012, at 8:54 AM, "Jones, Andrea - HCD" <[Andrea.Jones@houstontx.gov](mailto:Andrea.Jones@houstontx.gov)> wrote:

> Yes Tracy,

>

> Please submit your comments by Monday, November 12, 2012.

>

> Andrea Jones

>

> -----Original Message-----

> From: Tracy [REDACTED]

> Sent: Saturday, October 27, 2012 12:26 PM

> To: Jones, Andrea - HCD

> Subject: Community Needs

>

> Since I have disabilities and cannot attend personally may I submit comments via email to you for my community needs?

>

> Mr. Tracy M. Stephens

> Sunnyside Civic Club Chairman

> [REDACTED]

>

--

***Mr. Tracy M. Stephens***

**Jones, Andrea - HCD**

---

**From:** Jones, Andrea - HCD  
**Sent:** Wednesday, November 07, 2012 1:36 PM  
**To:** 'Roddy Garcia'  
**Subject:** RE: Public Hearing - neighborhood needs for Country Village

Mr. Garcia,

Thank you so much for your emailed comment. I will forward your request to conduct a traffic study in the Briar Forest area to the appropriate city department. More than likely this is a Public Works and Engineering matter and I encourage you to contact 311 to voice your concerns, if you have not already. Your comments on the budget priorities of the Entitlement Grants (CDBG, HOME, HOPWA, ESG) will receive an official departmental response early to late March of 2013.

Andrea Y Jones  
 City of Houston  
 Housing & Community Development Department  
 601 Sawyer Street  
 Houston, TX 77007  
 713-868-8439

---

**From:** Roddy Garcia [REDACTED]  
**Sent:** Monday, November 05, 2012 9:16 AM  
**To:** Jones, Andrea - HCD  
**Subject:** Public Hearing - neighborhood needs for Country Village

Hello Ms. Jones,

I am writing you to express the serious need for traffic studies on Briar Forest Drive. The specific area of concern is between Hwy 6 and the West Belt. Briar Forest has been a busy street in the past. We've lived in this area since 1996. We've watch the construction on the Enclave and Eldridge Parkway grow to become a city within itself. The added population, businesses and schools have wreaked havoc on the wear and tear of this street. It's made driving conditions and backing out of driveways treacherous! The poor people who are crossing the street to access extensions of Terry Hershey Park trails are really in danger at times. They have to wait a good while to cross 2 lanes and then make a mad dash across, only to wait again in the median to cross the other 2 lanes. Sometimes cars will even stop in the middle of the street to allow pedestrians to cross! That would be fine if the speed limit was really reduced, but drivers don't seem to pay much attention to the speed limit on this street anyway, as there is nothing to slow them down. We've had a lot of accidents. You can read the reports. There needs to be a diversion of some kind put into place. It is a shame that people must lose their lives for action to be taken. There have already been fatalities but even that hasn't caused enough concern to address this worsening problem. We have an enormous amount of school traffic and there are talks of a new relief school. This will only add to the existing problem. I imagine traffic studies should be conducted, but I can tell you that the flashing speed signs and the occasional presence of a constable or HPD, is not going to be a deterrent for very long.

The city also needs to consider the amount of business revenue being lost on Westheimer and Memorial Drive because of the use of Briar Forest as a “cut through” street. There are a lot of store fronts on Westheimer, in particular, that are empty. If more traffic came through there, businesses might move in. That is opportunity and revenue lost. I invite our Mayor to see this financial opportunity first hand on any morning 7AM – 9AM or evening 3:30PM – 7PM Mon-Fri. She will see the amount of traffic, not necessarily related to the schools, but those using the street to “cut through”.

Safety, is the most important issue, though. Briar Forest has more residents with houses and apartments on this street than Memorial Drive in comparison. It has bike lanes, children crossing the street to go the neighborhood pool, people walking dogs, folks accessing the trail areas, Metro bus riders, pets and children at play, children walking to school (8 schools in the area), and residents trying to back out of driveways. Then we have buckled sidewalks, potholes in the streets, speeding Metro buses, emergency vehicles speeding through, treacherous street conditions, school traffic, energy corridor traffic and drivers zooming in and out of traffic, while paying no attention to speed limit signs. I don't know what the options are, but if you need petitions signed backing up any of this, I can get signatures. We in our super neighborhood community want our streets to be safe. We need to reduce traffic. We need a voice to assist us.

I appreciate your time and certainly hope you can pass this request on.

Sincerely,

Terri Garcia

Country Village resident, [REDACTED]  
[REDACTED]



## Jones, Andrea - HCD

---

**From:** Jones, Andrea - HCD  
**Sent:** Wednesday, November 07, 2012 2:09 PM  
**To:** 'Roddy Garcia'  
**Subject:** RE: Public Hearing - FOLLOW UP for Country Village needs

Duly noted. Thanks again, I will be sure to pass it along. Have you considered contacting your City Council Representative on this matter? I am sure there is a constituent services representative that could help you navigate the process of requesting a traffic study in your community.

Andrea

---

**From:** Roddy Garcia [REDACTED]  
**Sent:** Wednesday, November 07, 2012 12:56 PM  
**To:** Jones, Andrea - HCD  
**Subject:** Public Hearing - FOLLOW UP for Country Village needs

Hello Ms. Jones,

I wanted to follow up with you since my email I sent to you on Monday morning, regarding our neighborhoods needs. Our neighborhood had another auto accident occur around 7:30 PM on this past Monday night. This time it was directly across from my house. Please, please, pass my request on to have some traffic studies conducted. Thank you again.

Terri Garcia

**Jones, Andrea - HCD**

---

**From:** Jones, Andrea - HCD  
**Sent:** Wednesday, November 07, 2012 1:25 PM  
**To:** 'Christina Ramirez'  
**Subject:** RE: Community Needs

Dear Ms. Ramirez,

Thank you so much for your emailed comment. Your comment regarding prioritizing funding to construct a community center will receive an official departmental response early to late March of 2013.

Andrea Y Jones  
 City of Houston  
 Housing & Community Development Department  
 601 Sawyer Street  
 Houston, TX 77007  
 713-868-8439

---

**From:** Christina Ramirez [REDACTED]  
**Sent:** Monday, November 05, 2012 9:15 AM  
**To:** Jones, Andrea - HCD  
**Subject:** Community Needs

I would like to place my input on community needs. This is a small community effected and is located in the area code of 77015 located off of market st and federal/maxey rd area. There are 2 Elementary schools Pyburn , Woodland Acres and 1 middle school Woodland Acres Middle school also in this area. We have absolutely no community centers. We have very small parks with miniumum to do for these kids. I am searching for some kind of park improvements or upgrades. Would be absolutely great to see a place where these kids could play sports. The area is surrounded by major industrial companies and does not allow many of the children to walk to far to due the dangers of the main highway trucks travel on. The community is pretty much blocked in by the companys and railroad tracks. Many of these children are low income families. Thank You Christina Moncivais

Woodland Acres Middle School  
 [REDACTED]  
 [REDACTED]  
 [REDACTED]

**Jones, Andrea - HCD**

---

**From:** Jones, Andrea - HCD  
**Sent:** Wednesday, November 07, 2012 1:21 PM  
**To:** 'maria gonzalez'  
**Subject:** RE: Sidewalks for aging and disability

Dear Ms. Gonzalez,

Thank you so much for your emailed comment. I will forward your concerns regarding sidewalks to the appropriate department. You may also call 311 to report this problem. Your comments on the Entitlement Grants (CDBG, HOME, HOPWA, ESG) will receive an official departmental response early to late March of 2013.

Sincerely,  
 Andrea Y Jones  
 City of Houston  
 Housing & Community Development Department  
 601 Sawyer Street  
 Houston, TX 77007  
 713-868-8439

---

**From:** maria gonzalez [REDACTED]  
**Sent:** Wednesday, October 31, 2012 10:41 PM  
**To:** Jones, Andrea - HCD  
**Subject:** Sidewalks for aging and disability

Hello,

We live on a street that has a lot of cars speeding thru our street and we have had several accidents, just recently we had a truck drive straight into a residents house, the truck drove right thru the cyclone fence and onto the yard, just barely missing the house.

We are afraid to walk down the street and hesitate to use our metro bus which is located down the street. The children are not safe walking down the street.

We would appreciate any help and or information you can provide us with for sidewalks and speed bumps.

We have several residents that are 65+ and some disabled residents as well that have no means of transportation and are afraid to walk to the bus stop because we have no sidewalks and cars seem to like to take a short cut from Hardy to avoid the light at Crosstimbers.

Please help

**Jones, Andrea - HCD**

---

**From:** Jones, Andrea - HCD  
**Sent:** Wednesday, November 07, 2012 1:20 PM  
**To:** 'Penny Collums'  
**Subject:** RE: Speed Bumps on Coulson St, Houston, Texas 77015

Ms. Collums,

Thank you so much for your emailed comment. I will forward your concerns regarding speed bumps to the appropriate department. You may also call 311 to report this problem. Your comments on the Entitlement Grants (CDBG, HOME, HOPWA, ESG) will receive an official departmental response early to late March of 2013.

**Andrea Y Jones**  
**City of Houston**  
**Housing & Community Development Department**  
**601 Sawyer Street**  
**Houston, TX 77007**  
**713-868-8439**

---

**From:** Penny Collums [REDACTED]  
**Sent:** Monday, November 05, 2012 6:22 AM  
**To:** Jones, Andrea - HCD  
**Subject:** Speed Bumps on Coulson St, Houston, Texas 77015

Ms. Jones;

I am asking once more for the speed bumps to be considered on our street. [REDACTED]

[REDACTED]. The blue markers are still on our street from probably 5 years ago when they were suppose to be installed. This street is very dangerous because of the traffic speeding through. It is a short cut for the industrial plants, and Woodland Acres Elementary and Jr. High schools. So between the busses, large trucks, and of course the "speeders" we have a problem here. We have lived here for almost 40 yrs. and it is not safe for the children to even walk to school. I hope you have gotten more responce about this, but most of our people here are renters and i'm sure do not care . I cannot let my grand children out to play, and know they are safe. We have seen probably 30 wrecks on this street because of the

curves and speed. So please put this on your agenda to talk about.  
If you need more info. please contact me at [REDACTED].

Thank you,  
Penny Collums



# CITY OF HOUSTON

Housing and Community Development Department

**Annise D. Parker**

Mayor

Neal Rackleff, Director  
601 Sawyer Street, Suite 400  
Houston, Texas 77007

T. (713) 868-8300  
F. (713) 868-8414  
[www.houstonhousing.org](http://www.houstonhousing.org)

November 21, 2012

The Houston Center for Independent Living  
6201 Bonhomme  
Houston, Texas 77036  
Attn: M. L. Vaughn

Dear Ms. Vaughn,

Thank you for the written comments expressing your support for The Housing and Community Development Department (HCDD). HCDD values our relationship with The Houston Center for Independent Living and deeply appreciates the continued support it has given the department over the years.

We have been true partners in breaking down barriers for people with disabilities who are making every effort to live independently.

I wish you the best,

A handwritten signature in black ink that reads "Andrea Young Jones".

Andrea Young Jones  
Public Hearing Coordinator

**HOUSTON CENTER FOR INDEPENDENT LIVING (HCIL)****Public Hearing of the Houston Housing and Community Development Department****Houston City Hall Annex****November 8, 2012**

Good Evening. I am Mary Lynn Vaughan. I am pleased to be here this evening to represent the Houston Center for Independent Living (HCIL) on behalf of our consumers, all of whom are people with disabilities.

The Houston Center for Independent Living is a private, non-profit, consumer-controlled, non-residential service organization for people with all types of disabilities living in the Houston, Harris County, area. Established in 1975 by people with disabilities, it is the only Center for Independent Living serving this targeted service area of 4.1 million people, 716,700 (18.7%) of whom are people with disabilities, (U.S. Census 2010). HCIL staff members, all of whom have disabilities themselves, provide peer support services that ultimately give others the tools to pursue independent living. HCIL offers information and workshops on topics such as housing options, finance and money management, personal attendant management, public transportation systems use, social security do's and don'ts, adaptations to one's residence, job readiness, and computer technology. We promote the full inclusion, equal opportunity, and participation of persons with disabilities in every aspect of community life. We believe that people with disabilities have the right to make choices affecting their lives, the right to take risks, the right to fail, and the right to succeed.

We want the Houston Housing and Community Development Department to know that we fully support your efforts to provide increased access to subsidies and other public funds designated for housing. We want to support your efforts to make accessible, affordable, and accessible housing more available for people with disabilities because citizens with disabilities cannot be fully independent until they have a home of their own. The Houston Center for Independent Living also wants to support your efforts to enforce current housing regulations which require housing to be made accessible to people with disabilities.

Please call on us to provide whatever assistance you need in your efforts to address barriers to people with disabilities who are making every effort to live independently.

Thank you.



**CITY OF HOUSTON**  
Housing and Community Development Department

**Annise D. Parker**  
Mayor

Neal Rackleff, Director  
601 Sawyer Street, Suite 400  
Houston, Texas 77007

T. (713) 868-8300  
F. (713) 868-8414  
[www.houstonhousing.org](http://www.houstonhousing.org)

November 21, 2012

Mr. Harvey Curry



Dear Mr. Curry,

Thank you for the written comments expressing your community needs. The Pleasant Village Apartment Management can submit a request to have a heavy trash dumpster placed at the complex. Please encourage the apartment management to contact 311 to submit a request to the Solid Waste Department. Another resource to address this matter is the Department of Neighborhoods (DON) where the Mayor's Citizens' Assistance Office is responsible for assisting constituents with rectifying illegal dumping, heavy trash, and health and safety violations, the direct number to DON is 832-394-0600.

If you encounter problems from the apartment management doing their due diligence to ensure that the area is free of health and safety hazards, please contact the City of Houston's Fair Housing Hotline at 713-868-8461 to report your concerns.

I wish you the best,

A handwritten signature in cursive script that reads "Andrea Young Jones".

Andrea Young Jones  
Public Hearing Coordinator



October 27, 2012

Andrea Jones, Public Hearing Coordinator  
HCDD  
601 Sawyer, 4th Floor  
Houston, TX 77007

Dear Ms Jones,

I am contacting you to request assistance in the Pleasantville Community, Pleasant Village Apartments, 1922 Pleasantville Dr. Houston, Texas 77029.

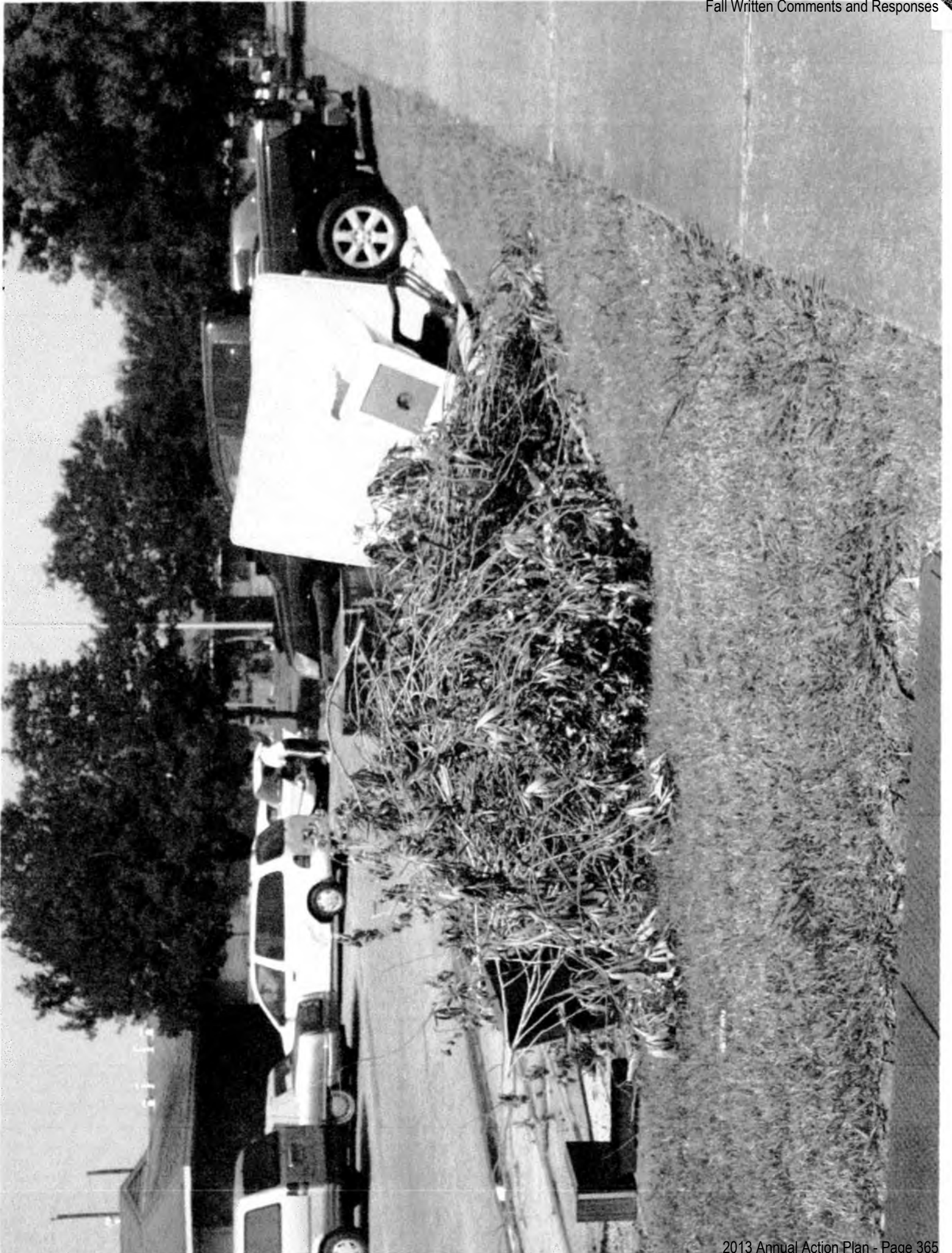
The tenants of Pleasant Village Apartments do not have access to a solid waste/heavy trash dumpster. I am enclosing pictures to show what tenants are facing when it comes to solid waste/heavy trash. The condition is a health violation and breeding ground for rats, roaches and stray animals. A heavy trash dumpster would assist the apartment community to maintain the property in a presentable condition.  
Thanks for your time and consideration in this matter.

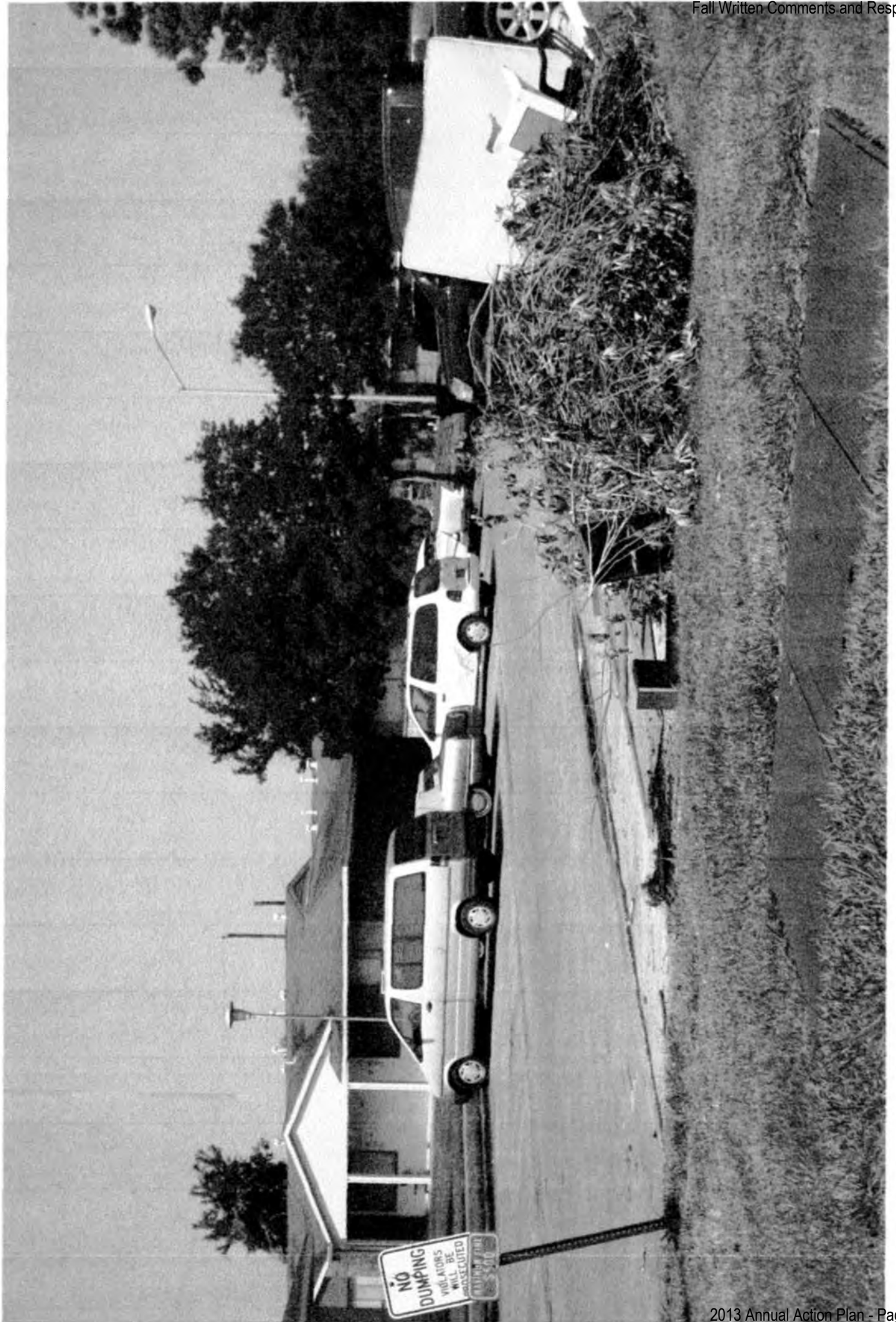
Sincerely,

  
Harvey Curry-

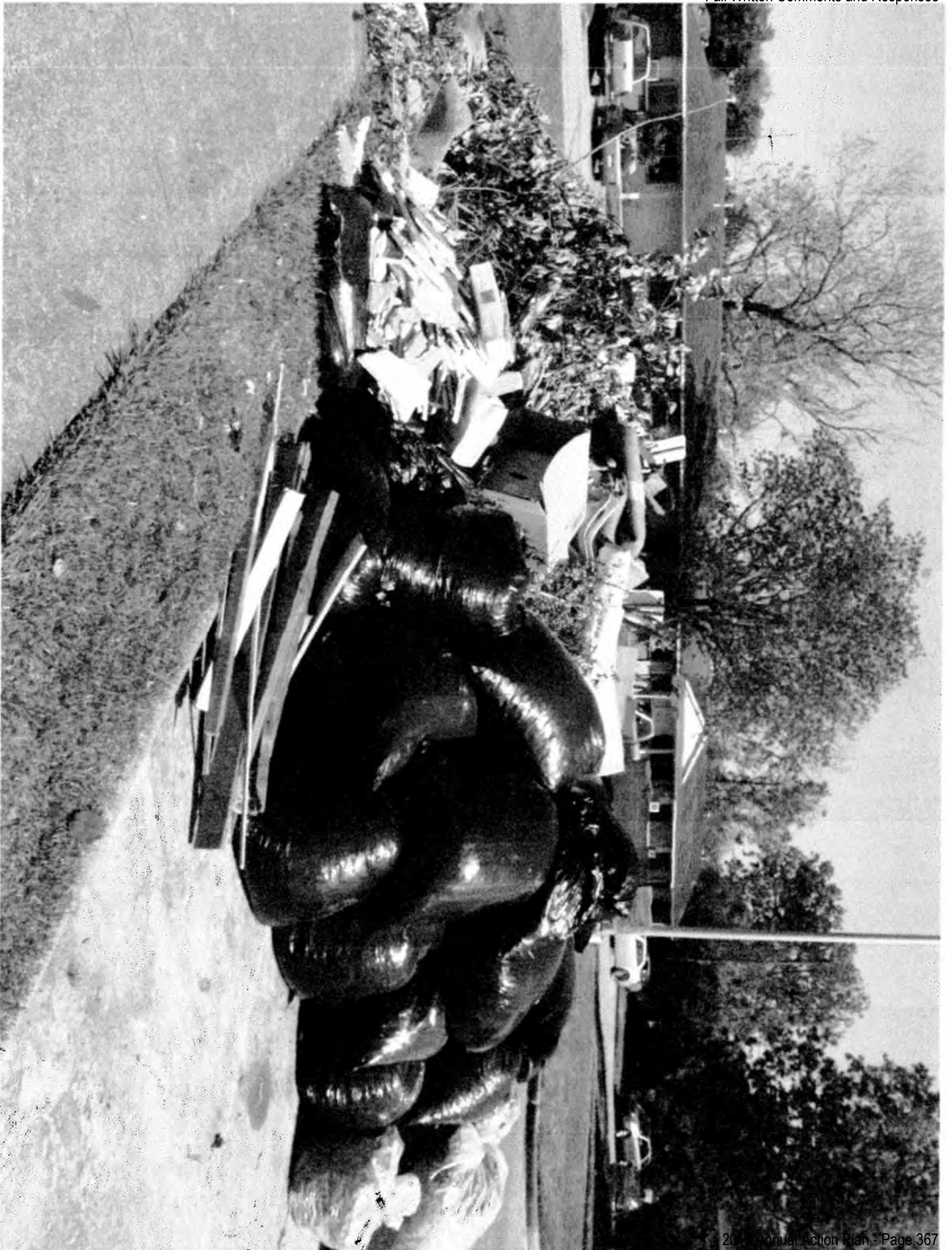


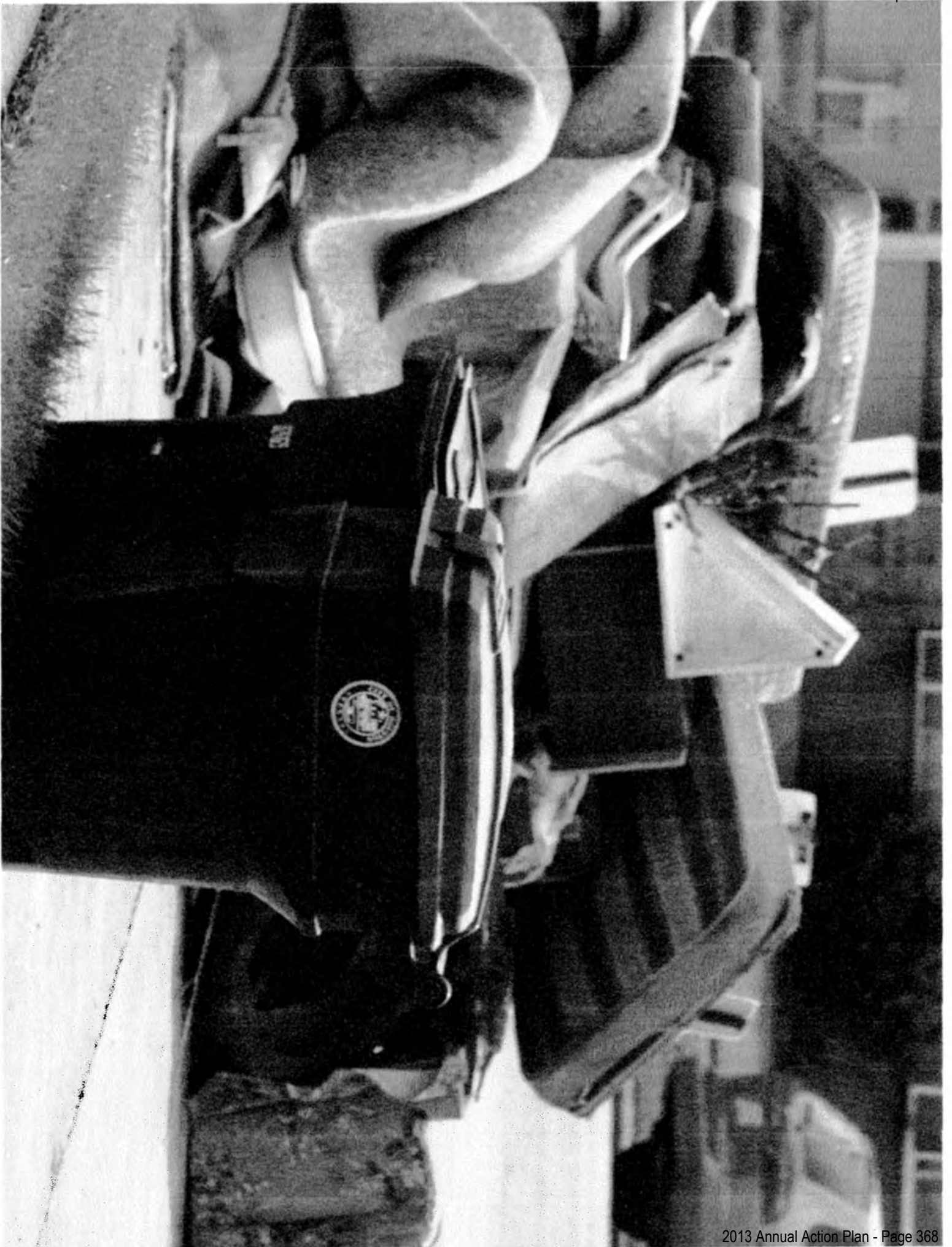
Cc: File  
Enclosures













**CITY OF HOUSTON**  
Housing and Community Development Department

**Annise D. Parker**

Mayor

Neal Rackleff, Director  
601 Sawyer Street, Suite 400  
Houston, Texas 77007

T. (713) 868-8300  
F. (713) 868-8414  
[www.houstonhousing.org](http://www.houstonhousing.org)

November 21, 2012

Ms. Dorothy Ashley  
[REDACTED]


Dear Ms. Ashley,

Thank you for the written comments expressing your community needs. The Housing and Community Development Department (HCDD) issues Request for Proposals (RFPs) yearly to fund eligible projects and programs that meet the National Objectives of benefiting low- to moderate-income persons, addressing urgent community development needs, and preventing or eliminating slum or blight. In order to respond to your request for services, I need additional information about the neighborhood facility you requested for the civic club, neighborhood common area, etc., repairs to single family homes, and funding for special needs services.

For information on HCDD's RFP process please visit our website at [www.houstonhousing.org](http://www.houstonhousing.org), or call 713-868-8300, and for information on the Single Family Home Repair Program, please contact HCDD's helpline at 713-522-HOME (4663) for eligibility guidelines and application process.

I also encourage you to contact your City Council Representative to share with them the needs you listed in your letter and ask for assistance with addressing your concerns.

Sincerely,

  
Andrea Young Jones  
Public Hearing Coordinator

**To: Andrea Jones**

Public Hearing Coordinator

City of Houston Housing and Community Development Department (HCDD)

**From: Dorothy Ashley**

[REDACTED]  
[REDACTED]

**Re: Almeda Plaza Neighborhood** request to be put on the schedule for allocation of Federal Entitlement Grant

### **Rational:**

The population of Almeda Plaza is composed of a mixture of racial and ethnic groups. Since the neighborhood was established back in the 50's, the homes have been occupied by several generations of different families and businesses. Because we have a large population of Senior Citizens on fixed income, as well as low and moderate income families, The Almeda Plaza Board and Almeda Plaza Civic Club believe the neighborhood, the residents, and the businesses could benefit from the following Federal Entitlement Grants:

- Repairs on Single family Homes
- Repairs on Senior Citizen's Homes
- Neighborhood Facility (Civic Club, Neighborhood Common Area, etc.)
- Structural Repairs on Senior Citizen's Homes
- Painting of Senior Citizen's & low-income to moderate Homes
- Fence Repairs for Senior Citizen's and low to moderate income (Helps with safety from attacks from stray animals as well as provide some protection from break-ins)
- Funds for Special Needs families and Senior Citizens

Please send me any information you have on what we, as a neighborhood and community, need to do to be eligible for the grants. This will be distributed to the Almeda Plaza Board and Almeda Plaza Civic Club. If there are additional things we need to do as a community and neighborhood, so that we can access the grant funds, please let me know. Also, if individual families, businesses, and Senior Citizens need to make individual application for the grant fund, please send us the procedure and applications when they are made available. You can send information and applications to me at the above address. In addition, you can e-mail the information and applications to the e-mail addresses listed below.

[REDACTED]  
[REDACTED]

Dorothy Ashley, Member

[REDACTED]  
[REDACTED]

Almeda Plaza Board of Directors





**CITY OF HOUSTON**  
Housing and Community Development Department

**Annise D. Parker**

Mayor

Neal Rackleff, Director  
601 Sawyer Street, Suite 400  
Houston, Texas 77007

T. (713) 868-8300  
F. (713) 868-8414  
[www.houstonhousing.org](http://www.houstonhousing.org)

November 21, 2012

Ms. Dora Miller



Dear Ms. Miller,

Thank you for the written comments expressing your community needs. Your recommendation to foster better communication between the City of Houston Departments and constituents is why Mayor Parker established the Department of Neighborhoods (DON) in May of 2012. DON is a constituent-based, 'one-stop shop' for accessing City services and resolving neighborhood issues, many of which were listed in your letter. DON is dedicated to improving the quality of life in Houston neighborhoods through expanded outreach, stronger community partnerships and improved government responsiveness. Please call 832-394-0600 to speak with a representative on the best way to forge a relationship between the City and the residents of Keegans Glen. You may also continue to call 311 to report illegal dumping, downed road signs, and other minor code violations.

Sincerely,

A handwritten signature in black ink that reads "Andrea Young Jones".

Andrea Young Jones  
Public Hearing Coordinator



October 29, 2012

**Alief Area**

Dear Ms. Jones,

I received an e-mail notice where the City of Houston HCCD is hosting a public hearing to determine your community's greatest needs.

I live in the **Keegans Glen** community located in [REDACTED]. I have lived here for 30 years and have seen my community go from a beautiful ,thriving, safe community to that of increasing crime, trashy business owners, tons of Game Rooms, itinerate vendors and graffiti!

I have been in contact with the Office of City Council and various departments within City of Houston for over 10 years, trying to partner with them in maintaining integrity in Keegans Glen ,a community of about 1,200 homes. Keegans has over- grown areas where the trees lean as if they could just fall on top of your vehicle, roads are bad, lots of unkempt apartment complexes throughout the community, illegal dumping , overgrown bayou's and residents who could care less about deed violations.

With all the cuts to city services communities like mine seem to suffer most. We find it to be advantageous to both the City and the community to form partnerships in these times. This would give the city extra eyes ( reports of crime)and hands (community clean ups) on the streets .However, we have found it very difficult to do this in the past. For many years we had not been able to get code violations enforced, common areas mowed and TRIMMED, and clippings removed or any support from any city office. This had a negative effect on Keegans . About a year ago I met **Ms. Mayra Hypolite** with Neighborhood Protection at our National Night Out event. I told her of our issues and she gave me her personal number to call and see what we could do to resolve the issues. The next morning I saw where she had sent me an email recapping our conversation from the night before. I couldn't believe it...maybe she's really serious about helping! I called her and she changed the appearance in our community immediately! She worked closely with us in resolving code violations and would come to the community and physically ride with Board Members through the neighborhood. She would write addresses of code violations and generally within 48 hours those violations would be cured!!! This is what we need! Unfortunately for us, Ms. Hypolite has been moved to another position.

I have said all of this to say: **What our community needs is to have contacts in every department that services a community.** Their names should be listed by assigned zip code. They should have a reasonable response time( not months or never) and what they are responsible for, ie, commercial code violations, residential, dumping, roads, downed signs, maintenance of common areas etc. Citizens should not have to get the run around on who does what when trying to keep their neighborhood clean and safe. All neighborhoods should get the same level of service and **city wide code enforcements** should be implemented not just enforced in certain areas (ex:Parking in yards/grass).

Thank you in advance for your continued involvement.



Dora Miller



# CITY OF HOUSTON

Housing and Community Development Department

**Annise D. Parker**

Mayor

Neal Rackleff, Director  
601 Sawyer Street, Suite 400  
Houston, Texas 77007

T. (713) 868-8300  
F. (713) 868-8414  
[www.houstonhousing.org](http://www.houstonhousing.org)

November 21, 2012

Abundance Living, Inc.  
8512 Wheatley Street  
Houston, Texas 77088  
Attn: Wanda Seals, Executive Director

Dear Ms. Seals,

Thank you for the written comments expressing your community needs. The Housing and Community Development Department (HCDD) issues Request for Proposals (RFPs) every two years to fund eligible projects and programs that meet the National Objectives of benefiting low- to moderate-income persons, addressing urgent community development needs, and preventing or eliminating slum or blight. Now is the time to begin the process of prioritizing finite federal resources on activities that assist persons with special needs.

If you have not already done so, let me stress the importance of speaking to your Council Member who serves as an advocate for your community. Many Council Members have a constituent representative that can help arrange meetings with key personnel in the City on a number of concerns and issues. You may also contact Robert Bradford, Assistant Director over Neighborhood Facility Improvements and Public Services for HCDD at 713-868-8300. Mr. Bradford will probably direct you to HCDD's website at [www.houstonhousing.org](http://www.houstonhousing.org) to view information on the Request for Proposal (RFP) process.

I wish you the best,

Andrea Young Jones  
Public Hearing Coordinator



November 8, 2012

Housing and Community Development Department  
601 Sawyer St., 4<sup>th</sup> Floor  
Houston, TX 77007

Re: Letter of Intent to apply for Community Development Block Grant

To Whom It May Concern:

Abundance Living Inc. has been in business since 2002 as a non-profit corporation. We currently hold a Department of State Health Services license to provide residential substance abuse treatment to 40 clients at a time and to provide outpatient substance abuse treatment. We also have a contract with Texas Department of Criminal Justice and Department of Assistive and Rehabilitation Services.

Abundance Living Inc.'s desire is to expand our services from 40 to 80 beds and to increase the quality of services offered to our clients.

Sincerely,

A handwritten signature in cursive script that reads "Wanda Seals".

Wanda Seals  
Executive Director



# CITY OF HOUSTON

Housing and Community Development Department

**Annise D. Parker**

Mayor

Neal Rackleff, Director  
601 Sawyer Street, Suite 400  
Houston, Texas 77007

T. (713) 868-8300  
F. (713) 868-8414  
[www.houstonhousing.org](http://www.houstonhousing.org)

November 21, 2012

Mr. Viet Quan Tran  
[REDACTED]  
[REDACTED]

Dear Mr. Tran,

Thank you for the written comments expressing your community needs. The Housing and Community Development Department (HCDD) issues Request for Proposals (RFPs) to fund eligible projects and programs that meet the National Objectives of benefiting low- to moderate-income persons, addressing urgent community development needs, and preventing or eliminating slum or blight. Now is the time to begin the process of prioritizing finite federal resources on activities that assist persons with special needs.

If you have not already done so, let me stress the importance of speaking to your City Council District Representative who serves as an advocate for your community. Many Council Members have a constituent representative that can help arrange meetings with key personnel in the City on a number of concerns and issues. You may also contact Robert Bradford, Assistant Director over Neighborhood Facility Improvements and Public Services for HCDD at 713-868-8300. Mr. Bradford will probably direct you to HCDD's website at [www.houstonhousing.org](http://www.houstonhousing.org) to view information on the Request for Proposal (RFP) process.

I also encourage you to solicit private resources from philanthropic organizations and local businesses that take pleasure in partnering on projects to enhance neighborhood parks and recreation centers to improve the quality of life of community residents.

I wish you the best,

Andrea Young Jones  
Public Hearing Coordinator

City of Houston Housing and Community Development  
601 Sawyer, 4<sup>th</sup> Floor,  
Houston, TX 77007  
Attn: Andrea Jones,  
Public Hearing Coordinator  
[andrea.jones@houstontx.gov](mailto:andrea.jones@houstontx.gov)  
Tel: 713-868-8300.

Viet Quan Tran

[REDACTED]

November 5<sup>th</sup>, 2012

Dear Mrs. Andrea Jones:

I would like to say Hello and best wish to your community service. According to the Mayor's letter about tell us about your Community needs, I would like to input a request to repair Alief Tennis court and road that locates within Alief Recreation and Community Center, 11903 Bellaire blvd. The Tennis court surface has cracking and damaged foundation; balls bouncing are unpredicted direction due to uneven surface.

In the past three years, I have been requested to repair the tennis court surface thru Park and recreation department but I don't have any answer even my letters and phone calls that reached the office of State representative Hubert Vo and the council member Al Hoang for help. None of contacts that I have been communicated with has any proper answer. There are many reasons that I would like the Tennis court being repaired:

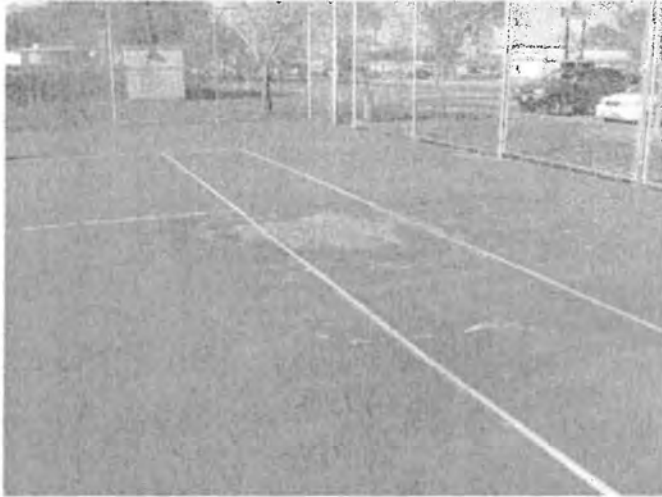
1. Have a place for children and adult to exercise with Tennis.
2. Beautification Alief area.
3. Motivate residents to exercise.

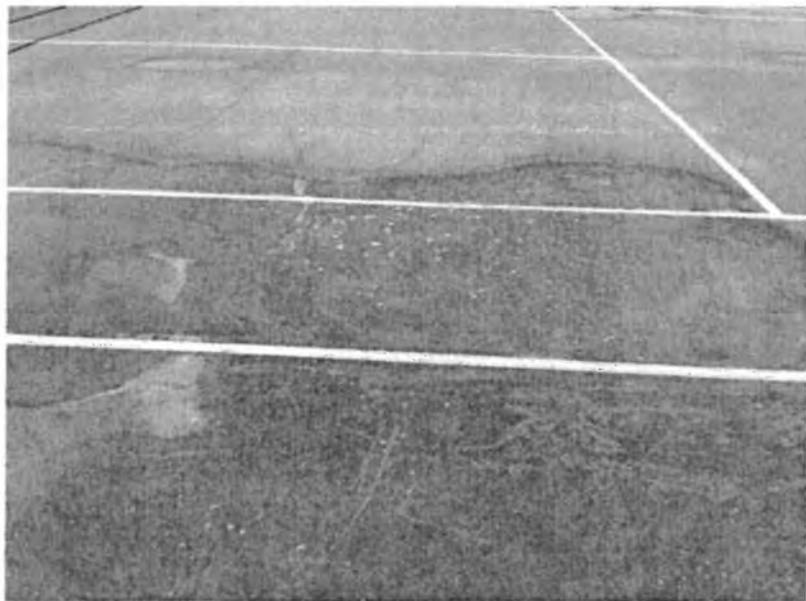
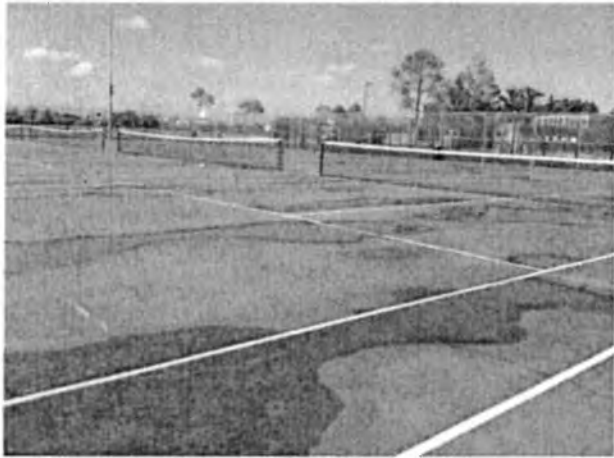
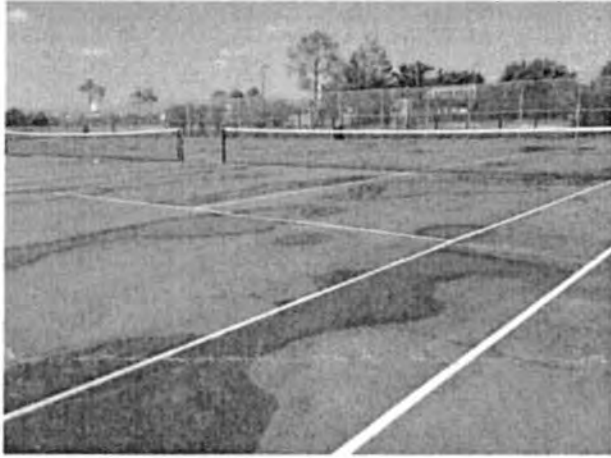
I would like to appreciate your listening and concern of my letter.

Sincerely yours,



Viet Quan Tran









# CITY OF HOUSTON

Housing and Community Development Department

**Annise D. Parker**

Mayor

Neal Rackleff, Director  
601 Sawyer Street, Suite 400  
Houston, Texas 77007

T. (713) 868-8300  
F. (713) 868-8414  
[www.houstonhousing.org](http://www.houstonhousing.org)

November 21, 2012

The Near Northwest Management District  
7603 Antoine  
Houston, Texas 77088  
Attn: Dorothy Miller, Chair, Board of Directors

Dear Ms. Miller,

Thank you for the written comments expressing your community needs. The Housing and Community Development Department (HCDD) issues Request for Proposals (RFPs) to fund eligible projects and programs that meet the National Objectives of benefiting low- to moderate-income persons, addressing urgent community development needs, and preventing or eliminating slum or blight. Now is the time to begin the process of prioritizing finite federal resources on activities that assist persons with special needs.

If you have not already done so, let me stress the importance of speaking to your Council Member who serves as an advocate for your community. Many Council Members have a constituent representative that can help arrange meetings with key personnel in the City on a number of concerns and issues. You may also contact Robert Bradford, Assistant Director over Neighborhood Facility Improvements and Public Services for the HCDD at 713-868-8300. Mr. Bradford will probably direct you to HCDD's website at [www.houstonhousing.org](http://www.houstonhousing.org) to view information on the Request for Proposal (RFP) process.

I will be sure to refer your program proposal to Mr. Bradford's office.

I wish you the best,

Andrea Young Jones  
Public Hearing Coordinator





## The Near Northwest Management District

7603 Antoine  
Houston Texas 77088  
713-895-8021

City of Houston  
Housing and Community Development Department (HCDC)  
City Hall Annex  
900 Bagby Street  
Houston, Texas 77002  
Public Hearing  
Thursday, November 8, 2012

**Subject: Federal Entitlement Grants for the 2013 Annual Action Plan: Prioritization and allocation of funds for activities that serve low/moderate---income Houstonians with affordable housing, single-family home repair, economic development, neighborhood facility improvements, homelessness and programs serving people with special needs.**

### PROGRAM PROPOSAL:

In April, 2011, the old Inwood Forest Golf & Country Club, containing 227 acres plus a clubhouse, swim facility, pro-shop, and other additional buildings was purchased by the City of Houston. The City of Houston announced a cooperative agreement to re-purpose the former golf course with Harris County Flood Control District (HCFCD). Under the plan approximately 220 acres of land would be converted into a flood mitigation and water detention area to help control flooding (see City of Houston Press Release, dated April 14, 2011). The master plan includes building and maintaining a series of storm water detention basins throughout the specified area. At the same time, during dry periods, the land would serve as needed green space, including pedestrian or jogging trails (as suggested by the Houston Parks Board).

The Near Northwest Management District, under a five year lease arrangement with the City of Houston, and hereafter referred to as NNMD, proposes to use the swimming facilities and a portion of the existing buildings on an 8.311 acre sight, as a recreational center serving the near communities of the area, while entering into a public-private partnership with other public entities to develop an outdoor "adaptive Sports & Recreational Center." The NNMD proposes to target (1) Veterans, (2) disabled Veterans, (3) people with physical disabilities, special needs, or other challenges, (4) residents of Houston's northwest quadrant, and (5) the underemployed. NNMD's goal is to develop a comprehensive, year-round outdoors "Health and Wellness Center" similar to the City of Houston's indoor West Gray Metropolitan Multi-Service Center. NNMD intends to work with other entities such as the Houston Parks Board, Parks Dept for the City of Houston, Harris County Flood Control District, and the State of Texas Parks Dept to leverage the substantial green space and trails and fully integrate the City's local able-bodied and physically challenged communities in an outdoors environment.

1. **In Phase One**, the NNMD proposes improvements to its swimming pool, showers, locker rooms and clubhouse facility as part of the implementation of its

outdoors “Adaptive Sports & Recreation” program. This will require the immediate installation of a swimming pool heater, retractable pool covers, and significant modifications to the swimming pool, pool deck, showers, locker rooms and clubhouse to ensure federal compliance with the Americans with Disabilities Act and state certification as a therapeutic facility. NNMD proposes to invite Veterans, disabled Veterans, children and adults with physical disabilities, special needs, or other challenges to experience therapeutic (outdoors heated pool@85-90 degrees) and recreational aquatics, including multi-level Learn-to-Swim and advanced swimming classes. They will also experience competitive and recreational sports and related aquatics programs (youth and masters/adult competitive swimming, triathlon & cross-training, exercise “boot camps”, water exercise and aerobics, water polo, water basketball, water volleyball, snorkeling, scuba diving, underwater photography etc. The NNMD currently hosted the Northwest Flyers, a youth track club, at the facility. It was determined by the track club that the site is very adaptive and provides a great venue for youth to stretch their legs in an urban environment.

For the effective implementation of Phase 1 of this request, to include Design, Engineering, Adaptation and Construction, Equipment for Pool, Pool House and Deck and access ramp, \$1,500,000 is needed.

Annual Operation with medically-qualified staffing and ongoing special training in specialized program development, Utilities and Insurance would roughly be \$600,000 per year.

2. **In Phase Two**, NNMD intends to expand its outdoors “Adaptive Sports & Recreation” programming by enhancing its other recreational assets. Proposed improvements include upgrading the pedestrian trails used to host weekend high school cross country competitions. Other outdoor amenities that would be added or modified to accommodate wheelchairs and people with disabilities include the bike paths, basketball/tennis courts, and jogging trails for the blind.

For Phase 2, Design, Engineering, Adaption and Construction, Equipment for Basketball and Tennis operations, \$3,000,000 is needed

Annual operations of special staffing and training, program development, utilities and insurance would roughly be \$165,000 per year.

The spacious campus offers infinite recreational, competitive and quality of life programming opportunities.

3. **In Phase Three**, NNMD would expand the “Adaptive Sports & Recreation” program indoors into its “Health and Wellness Center.” There already exist a site within the existing clubhouse that contains lockers, showers, and separate restroom facilities that could be the beginning of a fitness center providing exercise & aerobics, a meditation center, exercise & strength training, indoor/outdoor hydrotherapy, treadmills, Stairmasters, weights, cardiovascular equipment and personal training. With sufficient funding, the new construction could include an “indoor-outdoor” component that would further extend the use of the facility (folding/sliding glass doors, bubble or retractable roof, etc).

Phase 3 would require Design, Engineering, Adaptation and Construction of Gymnasium and Work-out rooms, equipment/maintenance and program development for roughly would be \$750,000.

Staffing, training, insurance and utilities would roughly be \$100,000 per year.

**In summary amounts requested for this grant is \$6,115,000 :**

Phase 1	\$1,500,000	Annual Exp	\$600,000
Phase 2	\$3,000,000	Annual Exp	\$165,000
Phase 3	\$ 750,000	Annual Exp	\$100,000
-----			
Total Capital	\$5,250,000	Total Annual Exp	\$865,000

The proposed facilities would satisfy criteria that satisfy the following highlighted:

- a. serve low- and moderate-income Houstonians with affordable housing (*sic* needs); or
- b. provide single-family home repair; or
- c. promote economic development; or**
- d. provide neighborhood facility improvements; or**
- e. support homelessness (*sic* programs); or
- f. promote programs serving people with special needs.**

**Who will benefit from such a program:** Veterans, the disabled, citizens of the City of Houston, the residents of Harris County, non-swimmers, disabled athletes, trainers.

**Future partners:** Department of Veteran’s Affairs, State of Texas Parks, Houston Parks Board, City of Houston Parks Department, Texas Rehabilitation Institute, ParaOlympics, Greater Inwood Partnership, senior & disabled groups & advocates.

**What the Facility could provide:**

To provide Learn-To-Swim opportunities for Houstonians with special challenges, such as Special Olympics

To provide Learn-To-Swim opportunities for Houston’s adults and senior citizens. Water aerobics, Deep Water Exercise, Senior Olympics, triathlon training, cross-training, Exercise Boot Camps, US Masters Swimming Training

To provide Learn-To-Swim opportunities for Houston’s inner city, minority youth (Hispanic and African-American) populations.

To provide structured physical education programs and competitive swimming opportunities for Houston's underserved communities, including daycare programs and pre-K and all school age populations.

To promote indoor hydrotherapy, physical therapy, and occupational therapy for the purposes of using heated water for pain relief, pain management and the injury treatment and rehabilitation, wound care and disabilities.

To upgrade, enhance and expand the outdoor aquatics facilities and aquatics programming at the facility currently called White Oak Conference Center.

To provide jobs and "hands-on" training for water safety, special education, allied health and fitness students; high school or college or continuing education units.

**Support for adaptive aquatics and an "Adaptive Sports & Recreation Center."**

**a. The Grant Program/Olympic Opportunity Fund (OOF) for Disabled Veterans and Members of the Armed Forces** provides grant funding to organizations to increase the number and quality of opportunities disabled Veterans and disabled members of the Armed Forces have to participate in physical activity within their home communities, as well as more advanced Paralympics sport programs at the regional and national levels. The OOF is administered through a partnership between the U.S. Olympic Committee (USOC) and the Department of Veterans Affairs (VA). ([www.va.gov/adaptivesports](http://www.va.gov/adaptivesports).)

**(1) Eligibility:** eligible applicants include Paralympics Sports Clubs, colleges and universities, Veterans Service Organization (VSOs) and community-based organizations; additional consideration is given to programs that:

- (a) Engage local VA staff and resources.
- (b) Engage local Department of Defense (DoD) staff and resources.
- (c) Provide the program offering(s) in an appropriate, community-integrated structure.
- (d) Have a focused geographical attachment area to facilitate regular and frequent return participation
- (e) Involve Paralympics sports.
- (f) Are active Paralympics Sport Clubs.
- (g) Have a demonstrated history of recruiting and serving significant numbers of disabled Veterans and
- (h) Disabled members of the Armed Forces.
- (i) Have secured matching funds or other tangible community support.

**(2) Amount:** \$10,000-\$25,000

**b. The Department of Veterans Affairs (VA) National Veterans Sports Programs & Special Events Office** is a frontline resource and supportive of efforts to get disabled Veterans actively participating in adaptive sports at VA facilities and in *Adaptive Sports Clinics at local gymnasiums or recreation centers*, and partnership with local Adaptive Sports Clubs. Adaptive Sports Clinics provide disabled Veterans with the tools they need to participate in physical

activity as a form of rehabilitation, recreation and recovery. They also play a critical role in empowering disabled Veterans to take charge of their own rehabilitation in a way that is enjoyable and fulfilling. Adaptive Sports Clinics prove to disabled Veterans that they can challenge themselves, get fit and obtain a sense of personal accomplishment and satisfaction. ([www.va.gov/adaptivesports](http://www.va.gov/adaptivesports).)

**(1) Providing Sports to Local Disabled Veterans.** Many communities across the country are home to organizations dedicated to providing sports and recreation activities to people with physical, cognitive (e.g., PTSD, TBI) and visual disabilities, including disabled Veterans. Programs may be offered through your city's Parks and Recreation department, a local rehabilitation hospital, or an independent organization that has been established in your area. Each community-based program offers a variety of sports and activities and aims to serve all ages and all levels of ability. No previous experience is required when starting up with a local club and many organizations are able to offer adaptive equipment for you to try out during activities and practice sessions. ([www.va.gov/adaptivesports](http://www.va.gov/adaptivesports).)

**c. Department of Veterans Affairs (VA) Paralympics Program** is a part of the VA's ongoing commitment to support rehabilitation and recovery of disabled Veterans through participation in adaptive sports. Its mission is to sustain participation in adaptive sports among disabled Veterans in local community-based sports programs. Secretary of Veterans Affairs Eric K. Shinseki concludes that "adaptive sports among disabled Veterans has many proven benefits such as increased independence, reduced dependency on pain and depression medication and stress reduction...Providing resources for disabled Veterans to participate or compete in adaptive sports supports the holistic wellness of Veterans, which is a key component of VA's Veteran-centric care." ([www.va.gov/adaptivesports](http://www.va.gov/adaptivesports).)

**d. USA Swimming** is a "300,000-member service organization that promotes the culture of swimming by creating opportunities for swimmers and coaches of all backgrounds to participate and advance in the sport through clubs, events and education. The membership is comprised of swimmers from the age group level to the Olympic Team, as well as coaches and volunteers. Members can get involved through our more than 2,800 clubs across the nation. In 2007, the USA Swimming Foundation launched Make a Splash—a national child-focused water safety initiative, which aims to provide the opportunity for every child in America to learn to swim. The Foundation seeks to achieve this mission via a national awareness campaign, an affiliate coalition and a robust local partner program." ([www.usaswimming.org/](http://www.usaswimming.org/))

**(1) Make a Splash Initiative.** "With the common goal of promoting the importance of learn-to-swim and water safety, the "*Make a Splash Affiliate Coalition*" is comprised of aquatic industry leaders and community organizations who have joined forces with the USA Swimming Foundation to bring awareness and support to our Make a Splash initiative." ([www.usaswimming.org/](http://www.usaswimming.org/))

**e. "United States Masters Swimming (USMS)** is an organization of sportswomen and sportsmen founded in 1970 and dedicated to the premise that the lives of participants will be enhanced through aquatic physical conditioning." (*USMS Rule Book*) To that end, USMS has set its mission "To promote health, wellness, fitness and competition for adults through swimming." ([www.usms.org/](http://www.usms.org/))

**(1) Fitness Swimming.** Less than one-third of USMS swimmers identify themselves as "competitors" -- but we all swim because we love swimming and want to be fit. Swimming is one of the most popular forms of aerobic exercise, and it is an excellent activity for anyone who wishes to get fit and stay fit. USMS provides resources and activities to help swimmers maintain a lifelong interest in swimming. The USMS Fitness Committee is dedicated to studying and developing fitness-swimming activities for the general membership at the national level. This committee is also dedicated to providing resources to educate adults on the fitness benefits of swimming. ([www.usms.org/](http://www.usms.org/))

**f. Special Olympics.** "The mission of Special Olympics is to provide year-round sports training and athletic competition in a variety of Olympic-type sports for children and adults with intellectual disabilities, giving them continuing opportunities to develop physical fitness, demonstrate courage, experience joy and participate in a sharing of gifts, skills and friendship with their families, other Special Olympics athletes and the community." ([www.specialolympics.org/](http://www.specialolympics.org/))

**g. City of Houston Parks and Recreation Department,** through its existing "Paralympics Sports Club Houston" program "offers several sports and recreation programs designed for children and adults with physical disabilities. Sports training and competitions are offered throughout the year. Activities include wheelchair basketball, power soccer, quad rugby, swimming, wheelchair soccer, yoga, and tennis. The Metropolitan Multi-Service Center offers a five-lane, 25 yard heated indoor pool fully accessible by wheelchair and is equipped with a zero-depth entry ramp, handrail, and three chair lifts. Locker rooms and shower facilities are also available." ([www.houstontx.gov/parks](http://www.houstontx.gov/parks))

**h. American Red Cross.** For over twenty-five years the American Red Cross has conducted Adapted Aquatics Programs. The goal of the program is to teach individuals who are physically, neurologically and/or emotionally challenged the importance of water safety, how to swim and especially have FUN! Every year, volunteer instructors teach more than 50 individuals who are physically, neurologically and/or emotionally challenged how to swim. The program provides participants with the opportunity to meet challenges, experience success, work with others, and become part of a social group. Additionally, water exercise allows participants to utilize muscles that prohibit their movement on land. Participants are able to improve strength, coordination, and range of movement while having fun and learning how to swim. ([www.redcross.org/](http://www.redcross.org/))

The above proposal has been submitted for consideration and as application for the Federal Entitlement Grant 2013 Action Plan.

Very truly yours,

Dorothy Miller  
Chair, Board of Directors  
Near Northwest Management District



# CITY OF HOUSTON

Housing and Community Development Department

**Annise D. Parker**

Mayor

Neal Rackleff, Director  
601 Sawyer Street, Suite 400  
Houston, Texas 77007

T. (713) 868-8300  
F. (713) 868-8414  
[www.houstonhousing.org](http://www.houstonhousing.org)

November 21, 2012

Mr. Michael Adams



Dear Mr. Adams,

Thank you for the written comments expressing your community needs. Your offer to assist the City of Houston with identifying solutions to the homelessness problem in your community is honorable. Please contact Cameron Waldner the City's first Chief Service Officer over the Volunteer Initiatives Program (VIP) at 832-393-0971. You can learn more about the VIP by visiting the official website at [www.houstonservice.org](http://www.houstonservice.org).

Sincerely,

A handwritten signature in black ink, appearing to read "Andrea Young Jones".

Andrea Young Jones  
Public Hearing Coordinator

November 7, 2012

HCDD  
601 Sawyer, 4<sup>th</sup> Floor  
Houston, Texas 77007

Attn.: Ms. Andrea Jones

With regard to the upcoming public hearings regarding needs of the community, I offer the following comments....

I am a resident of the 2<sup>nd</sup> Ward, cl [REDACTED] Within walking distance of my house, is a Church, an Elementary school, St. Martha's Kitchen, Catholic Charities Shelter, Star of Hope, Guadalupe Plaza Park, The new Soccer Stadium, Minute Maid Park, Buffalo Bayou, James Bute Park and the park at Hill Street Bridge at Buffalo Bayou.

We have routine issues common to Houston with poor drainage on some streets, uneven and/or sunken sidewalks. Of these, I would say the sidewalks are the most serious considering the amount of foot traffic in the area. Where the sidewalks are in their worst condition, this is cause for pedestrians to walk in the street which leads to a safety concern, especially for our children and more senior citizens.

Our most pressing problem however, is the negative effect upon our neighborhood as result of the presence of a large population of the homeless and the poor, drawn to the area as result of the combination of the charitable organizations and the parks.

These organizations provide food and shelter to the unfortunate, which is good. The Parks in turn, provide a location to sleep, to gather, to act as a restroom ...although no restroom facilities are available.

The results include unsightly trash, odors and germs from the human waste, nudity, public consumption of alcohol, use of drugs, sexual acts, washing of clothing in the park fountains and more.

One might consider these issues as merely a law enforcement matter. In fact, the local police are aware of these issues and it is my perception that they have made efforts and/or making efforts to make a presence in the parks. However, this issue is probably low in importance when compared to the more threatening issues faced by our police and as such has only ranks as low priority.

The poor we will always have and will always need our help. This is foremost. To correct the side-effect issues, do we install public restrooms... can we increase the presence of our police patrols, do we provide educational training regarding neighborhood cleanliness, do we increase park maintenance.... I do not know.

However, I am willing to offer my time to work with our City officials and Police to try and determine best course of action/actions.

Respectfully Submitted,

Michael Adams  
[REDACTED]







**CITY OF HOUSTON**  
Housing and Community Development Department

**Annise D. Parker**

Mayor

Neal Rackleff, Director  
601 Sawyer Street, Suite 400  
Houston, Texas 77007

T. (713) 868-8300  
F. (713) 868-8414  
[www.houstonhousing.org](http://www.houstonhousing.org)

November 21, 2012

Mr. Mario L. Fields



Dear Mr. Fields,

Thank you for the written comments expressing your community needs. Please allow me to officially welcome you to the "Bayou City".

Similar to many metropolitan cities in the United States, Houston is experiencing growing pains where many good people, such as you, are moving to our great city, and simultaneously finite government resources are being stretched wide and thin to meet the growing needs.

The Public Hearing on Entitlement Grants does not directly address the issues you raised in your letter, but I share your concerns and agree that decreasing the crime rate, improving poor infrastructure, and reforming education are all important issues that need attention. I encourage you to contact your City Council Member to express your concerns with the growing crime in your area and please call 311 to report road hazards such as potholes, traffic light outages and the like. You should also contact your Texas State Representative and Senator to voice your concerns regarding education reform and infrastructure improvements to our interstate highways.

Sincerely,

A handwritten signature in cursive script that reads "Andrea Young Jones".

Andrea Young Jones  
Public Hearing Coordinator

November 1, 2012

City of Houston Housing and Community Development  
Public Hearing Coordinator - Andrea Jones  
601 Sawyer Street 4<sup>th</sup> Floor  
Houston, Texas 77007

Dear City of Houston Housing and Community Development,

I am a new Houstonian, and Texan having just moved here from the East Coast in March 2011. I intend on staying here for at least the next five to ten years but I have several concerns about the city. The most alarming concern is the crime rate, every time I watch the news I hear about a recent robbery, burglary, car jacking, shooting, or murder. Unfortunately last summer, and even earlier this year my apartment complex was apart of a spree of robberies in several apartment units. Fortunately for me my apartment unit was not one of the units robbed. Its extremely concerning to me, because I thought the area that I live in was a low crime area (Energy Corridor- off Eldridge Parkway). I'm aware that there are many factors that affect the crime rate for an area, however its pretty clear to me that the whole city of Houston has a major issue with crime. I am amazed how within blocks of affluent areas, there are homeless people begging for change near a crime stricken block. I would venture to speculate that part of the reason there is such a high crime rate in the city, is because of a wide income disparity.

My second concern that I have is the debilitated roads, bridges, & highways in the city. Oftentimes driving to work and coming from work I have to swerve and bobble to avoid pot holes, gaps, & dips in the road. This places unnecessary wear and tear on my vehicle, & I know that over time this is extremely costly to me, to drive on damaged roads, bridges, & highways. A city as large as Houston should have adequate roads to drive on at a minimum. With the size of the Houston metropolitan area, I would have expected all the roads, bridges, & highways to be smoothly paved. This is a major blight to residents here because even though the cost of living is below the national average, the increased cost for vehicle repairs and maintenance eliminates any advantages being here from the low cost of living. Texas is a very large state, with several major interstates, and state highways. Houston should take the lead in expanding and fixing its roads, bridges, & highways-especially because Houston is the largest city in the state, and the fourth largest city in the country. It makes no sense for the streets, roads, bridges, & highways here in Houston to be so blighted that it causes damage to your vehicle just from driving on the roads here. There should definitely be more emphasis on infrastructure improvement in the city, that could potentially create even more jobs. Public transportation such as MetroRail, & the bus line are great, but other forms of transportation should also be expanded as well to make the city more accessible and less congested on the roadways.

Lastly, I am extremely concerned about the public school system, and educational system for the city of Houston. I am aware that the Governor cut education spending for fiscal year 2012, however I am still very concerned about the poor and under performing public school systems for the city as a whole. Currently, I am single & never have been married with no children, but I plan on starting a family and raising my family here in Houston. I am encouraged by the private schools, & charter schools available but I still think that there are not enough high quality public schools to meet the changing needs of a diverse, young population that will need an excellent education to succeed in the 21<sup>st</sup> century. I would love to see something implemented for early education for the low-income areas of the city and metro area. This would allow all children to have a good start from the very beginning of their lives. The main focus should be on preschool. That way by the time children reach eighteen years old, they are fully equipped and prepared to continue their education at a post-secondary school. I hope that within the next three to five years the crime, roads, & public school systems can be corrected, modernized, & transformed to make the city of Houston be a shining city of excellence.

Best Regards,

A handwritten signature in cursive script that reads "Mario L. Fields". The signature is written in black ink and is positioned to the right of the text "Best Regards,".

Mario L. Fields – Houston resident/concerned citizen



# CITY OF HOUSTON

Housing and Community Development Department

**Annise D. Parker**

Mayor

Neal Rackleff, Director  
601 Sawyer Street, Suite 400  
Houston, Texas 77007

T. (713) 868-8300  
F. (713) 868-8414  
[www.houstonhousing.org](http://www.houstonhousing.org)

November 21, 2012

Mr. Joseph Dardar III



Dear Mr. Dardar,

Thank you for the written comments expressing your community needs. The Department of Neighborhoods (DON) can assist you in the process of having a 'No Dumping' sign and cameras installed to discourage culprits from littering the ditches in your community; the direct number to DON is 832-394-0600. To repave broken and cracked sidewalks contact 311 to report the problem.

To have sidewalks constructed over the ditches please contact your City Council District Representative to assist you with the process of submitting your request to the Public Works and Engineering Department.

I wish you the best,

Andrea Young Jones  
Public Hearing Coordinator

November 1, 2012

JOSEPH DARDAR III

HCDD

ATTN: ANDREA JONES, PUBLIC HEARING COORDINATOR  
601 SAWYER ST, 4TH FLOOR  
HOUSTON TX 77007-7523

Dear Ms. Jones,

I live in the City of Houston, in a community called Sunnyside Place and we have ditches. Can you believe that! A city like Houston still has areas that have ditches. I thought ditches went the way of outhouses. I pay the same tax rate as people who live in the River Oaks subdivision or any other high rent area in Houston, but do they have ditches in front of their houses??? I think not! The City needs to get rid of these ditches and put sidewalks in its place. We need the sidewalks so that we don't have to walk in the streets to get from one place to the next or so that we don't have to stand in the street to wait for the bus. Our children have to walk in the street to get to school. People from all over Houston use these ditches as the city dump. Too much illegal dumping takes place in these ditches. As soon as it is cleaned up, more trash is dumped in these ditches. Everything from tires, mattresses, and tree stumps are put in these ditches. Earlier this year (around March 1, 2012), a woman's body was dumped in one of these ditches<sup>1</sup>. The body was placed under the trash that was dumped in the ditch. Get rid of the ditches and hopefully, that will get rid of the illegal dumping. Or cameras can be installed where most of the dumping takes place, so that the ones who do the illegal dumping can be caught.

Thanks for your time and I hope that the city will take care of my community's needs.

Sincerely,



Joseph Dardar III  
Concerned Citizen

<sup>1</sup> <http://www.khou.com/news/Womans-body-found-in-ditch-in-south-Houston-141107883.html>

<sup>1</sup> <http://in.news.yahoo.com/video/houston11news-15750765/woman-s-body-found-in-ditch-in-south-houston-28481950.html#crsl=%252Fvideo%252Fhouston11news-15750765%252Fwoman-s-body-found-in-ditch-in-south-houston-28481950.html>

<sup>1</sup> <http://www.click2houston.com/news/Woman-s-body-found-in-ditch/-/1735978/9198874/-/a1ul2e/-/index.html>



# CITY OF HOUSTON

Housing and Community Development Department

**Annis D. Parker**

Mayor

Neal Rackleff, Director  
601 Sawyer Street, Suite 400  
Houston, Texas 77007

T. (713) 868-8300  
F. (713) 868-8414  
[www.houstonhousing.org](http://www.houstonhousing.org)

May 18, 2013

Ms. Elaine Roberts, Division Manager  
Mayor's Office for People with Disabilities (MOPD)  
Department of Neighborhoods (DON)  
1475 W. Gray Street, Room 180  
Houston, Texas 77019

Dear Ms. Roberts,

Thank you for submitting written comments on the 2013 Draft Action Plan and the detailed summary of the MOPD's programs, services and activities available for Persons with Disabilities Community (PDC). Your letter lists fourteen (14) comments/requests on behalf of PDCs for HCDD to take under consideration in the 2013 Action Plan. I will address each of the 14 comments/requests as it relates to the draft Action Plan in the same manner they were presented:

1. MOPD requests to be included on the Advisory Task Force and/or Community Advisory Council to advocate on behalf of PDC as required by City ordinance.  
**Response: HCDD will consider MOPD's request to be included in the Advisory Task Force to be configured by the end of 2013. In the meantime, HCDD requests that MOPD be included in the Fair Housing Action Statement – Texas (FHA) Interdepartmental Meetings to ensure that City of Houston's policies and procedures affirmatively further fair housing, address mal-distribution of resources, and that they do not unnecessarily impact housing choice.**
2. The fall comments made by MOPD are not included in the draft Action Plan. MOPD respectfully requests that these remarks/requests/suggestions about disability related housing and community development concerns be included in the final action plan submitted by HCDD.  
**Response: HCDD will include responses and summaries of the fall and spring public hearings in the Final 2013 Annual Action Plan.**
3. MOPD respectfully requests that public hearings be held at more accessible setting and that notice of hearings/meetings be sent to MOPD several days in advance giving the PDC several days in advance to arrange for paratransit transportation to the meetings.  
**Response: HCDD holds four public hearings a year for the planning process. HCDD strives to locate public hearings at accessible locations. In fact, all City of Houston Multi-Service Centers, as well as the City Hall Annex, are ADA accessible buildings. HCDD did not**

**receive any additional accommodations for any of the four public hearings for the 2013 Action Plan. HCDD is required to post a public notice announcing the public hearings in all general circulation newspapers at least 14 days in advance of the first public hearing, and in community newspapers, and non-English speaking newspapers. HCDD also promotes the hearings using the City of Houston's CitizensNet e-blast system.**

4. Page 14 of the draft Action Plan narrative explains how HCDD met with the Houston Center for Independent Living (HCIL) to discuss disability related program proposals and MOPD respectfully request that HCDD also meet with MOPD and the Houston Commission on Disabilities.

**Response: Page 14 of the PDF draft Action Plan narrative explains how HCDD staff made a presentation about the consolidated planning process at HCIL's monthly meeting. At HCIL's request HCDD did not discuss program proposals. This was mainly an information session about HCDD's funding sources and entitlement programs. HCDD welcomes the opportunity to present its planning process and information about entitlement grants to MOPD.**

5. MOPD receives multiple requests each day for financial assistance for accessibility modifications. MOPD urges an increase in funding for such repairs/accessibility modifications.

**Response: HCDD will continue to fund its single family home repairs activities. Income eligible candidates should be directed to 713-522-HOME to apply for rehab assistance. HCDD's Planning and Grants Management section will ask the executive team about the possibility of establishing a separate program. However, due an estimated 50% decrease in the City's CDBG award within a 5 year period, an increase in the City's budget for home repair activities is not feasible.**

6. HCDD mentioned on page 61 that it is has allotted \$150,000 for 2 fair housing workshops it hopes to sponsor during 2013. MOPD requests that at least a portion of \$150,000 be utilized to reinstate HERE for the benefit of low to moderate income residents of Houston.

**Response: HCDD is willing to research and determine whether or not HERE would be eligible funding activity under the CDGB guidelines.**

7. MOPD urges HCDD to explore more current forms of technology to ensure effective communication with persons who are deaf or hard of hearings.

**Response: HCDD will contact MOPD to discuss other effective ways of communication that could be implemented in the future.**

8. MOPD urges increased funding for mental health related services for 200,000 or more persons with mental health disabilities.

**Response: HCDD appreciates your comment.**

9. MOPD respectfully requests that 'People First Language' be used in the final plan and that terms such as 'the disabled' 'special needs', etc., be corrected.

**Response: HCDD commits to making these corrections in the 2013 Action Plan.**

10. MOPD requests that the term 'interpreter' replace 'translators' to correspond with federal and state laws regarding effective communications with persons who are deaf or hard of hearing.

**Response: HCDD will consider this change for its next revised Citizens Participation Plan (CPP).**

11. MOPD requests that the phrase indicating that requests for accommodation will be 'answered in writing within 15 days' be changed to 'answered in writing or other effective method of communication'.

**Response: HCDD will consider this change for its next revised CPP.**

12. Reliance on 3-1-1 service to explain programs to persons who are deaf or hard of hearing may be effective as 3-1-1 also utilizes TTY/TDD at this time which is not accessible to most persons who are deaf or hard of hearing.

**Response: HCDD will utilize many resources to communicate with persons who are deaf or hard of hearing in addition to TTY/TDD. HCDD has its own TTY/TDD. The number is 713-864-2734.**

13. MOPD requests that staff training also encompass 'People First Language' and Disability Etiquette training.

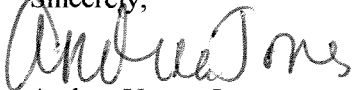
**Response: HCDD will work with MOPD to explore training opportunities in the future.**

14. MOPD requests that HCDD broaden and include plans on how to provide effective communication for persons with disabilities such as the blind, developmental disabilities, and the deaf or hard of hearing.

**Response: HCDD will consider including a section for communicating with persons with cognitive and developmental disabilities in its next revised CPP.**

HCDD thanks you for the comments, recommendations and suggestions and looks forward to working with MOPD in the future.

Sincerely,



Andrea Young Jones  
Public Hearing Coordinator





# CITY OF HOUSTON

Mayor's Office for People with Disabilities

**Annise D. Parker**

Mayor

Elaine Roberts, Division Manager  
Department of Neighborhoods (DON)  
1475 W. Gray Street, Room 180  
Houston, Texas 77019

T. 832.394.0814

F. 713.284.8582

[www.houstontx.gov/disabilities](http://www.houstontx.gov/disabilities)

April 17, 2013

City of Houston Housing and Community Development  
Attention: Andrea Jones, Public Comment Coordinator  
601 Sawyer, Suite 400  
Houston, Texas 77007

Re: Comments on Draft 2013 Action Plan

Dear Ms. Jones:

As you know, the Mayor's Office for People with Disabilities (MOPD) is the City's designated advocate for persons with disabilities in the Greater Houston Metropolitan Area. MOPD is also the designated liaison between the community of persons with disabilities, the Mayor's Office, City Council, City of Houston Departments and private businesses. MOPD was unable to make it to the April 10, 2013 public hearing and therefore it is submitting written comments to the 2013 Draft Action Plan and a summary of some of the MOPD programs, services and activities which affirmatively further fair housing in Houston.

## **Overview of some MOPD programs, services and activities-**

As the designated advocate for persons with disabilities (pwds) in Houston, MOPD has developed and implemented programs, services and activities which affirmatively further fair housing and assist in removing impediments to fair housing. For example, MOPD programs include, but are not limited to, the following:

1. **Pedestrian Accessibility Review (PAR) Program** assists pwds to obtain necessary sidewalk repairs, curb cut installation when there is no accessible path of travel to grocery stores, pharmacies, vehicles, clinics, doctor's offices or hospitals, schools, banks or credit unions, jobs or bus stop or METROLIFT pick-up/drop off sites. MOPD reviews applications for PAR assistance, assists pwds to complete PAR applications, conducts surveys of the route(s) of travel in question, and certifies qualified applicants for PAR assistance. This very labor intensive program promotes stability in low and moderate income neighborhoods by offering accessible routes of travel that would not otherwise be available/affordable, and benefits all residents of the neighborhood by providing increased mobility;
2. **Citizens Accessibility Resources for Empowerment (CARE) Program** which empowers pwds by removing communication, architectural and attitudinal barriers which prevent them from receiving full and equal access to City and private programs, services and activities such as:
  - a. **Accessible building reviews/complaints** – MOPD also conducts accessibility surveys to determine whether buildings are accessible and safe for pwds, and attempts to amicably work out a resolution of accessibility complaints with private business owners. If this is not possible, MOPD files necessary state and local complaints (when appropriate) to bring about accessibility/safety improvements. For example, one MOPD mall survey last year uncovered nearly 50 federal and local safety/accessibility violations. The safety/accessibility improvements which resulted from this survey benefitted over 7,200 shoppers (pwds and persons who did not

- have disabilities) at that mall and helped to overcome safety/accessibility concerns which were impeding access in that neighborhood;
- b. **Free Legal Clinics**– by partnering with local law schools, bar associations and private attorneys, MOPD now offers two (2) free legal clinics to persons with disabilities and their families on a variety of issues, including but not limited to, landlord tenant and housing discrimination issues. Free legal representation has prevented foreclosures and discriminatory practices and has assisted persons to obtain reasonable accommodations/modifications for low and moderate income residents of Houston;
  - c. **Free Visual Fire Alarm Program** – in partnership with the Houston Fire Department (HFD), MOPD is offering/distributing 2,000 free visual fire alarms to persons who are deaf or hard of hearing to help them overcome safety impediments;
  - d. **ReelAbilities: Houston Disabilities Film Festival**- MOPD successfully co-sponsored an accessible, film festival in February 2013 which was attended by 3,300+ individuals and offered 15 films in 7 languages at 10 venues throughout the City. ReelAbilities celebrated the many talents of pwds and promoted public awareness, understanding and inclusion. Most film showings, and all art exhibits connected to ReelAbilities 2013, were offered to the public free of charge and were truly inspirational to the community;
  - e. **Financial Empowerment Forums**- teaches and empowers pwds and their families to address financial matters such as earned income tax credits, avoiding identity theft, obtaining mortgages, etc.;
  - f. **Free Tax Preparation for Persons Who are Deaf or Hard of Hearing** – for three years, MOPD worked with IRS to train tax preparers fluent in ASL and offered free tax preparation at three (3) locations. In 2013, MOPD partnered with Neighborhood Service Centers and the United Way to offer free tax preparation for persons with all types of disabilities at fifteen (15) locations throughout the city. Estimates are that 3,000+ pwds received free tax preparation assistance at the 15 tax preparation sites;
  - g. **City Wide Accessibility Assistance** - MOPD has provided accessibility assistance to other City departments for pwds at their offices and events, surveyed new sports stadiums to ensure full and equal access for all, and worked on ensuring adequate accessible parking spaces, audible pedestrian signals and free Public Access Videophones (PAVs) at major City locations such as at the airports, libraries, courts, City jail, neighborhood centers, multipurpose centers and domestic violence shelters;
  - h. **Homeless/Homeless Prevention Assistance**- MOPD frequently works with pwds and their families to prevent them from becoming homeless (teaching self-advocacy skills and knowledge of their rights; providing resource referrals for home repairs and rental payment assistance and even negotiating on behalf of pwds with their landlords for reasonable accommodations, modifications, etc.) and to help them locate housing so that they will no longer be homeless.

Although MOPD currently receives no funding from the Housing and Community Development Department (HCDD), it is clear that many MOPD programs, services and activities directly promote and foster stable neighborhoods, improved community services and accessible living spaces which benefit low to moderate income persons (including persons who do not have a disability) in CDBG eligible areas of the City. Additionally, MOPD programs and services benefit persons (individuals and families) of all races, ages, nationalities, sex, etc. because pwds fall into all protected classifications. MOPD hopes that HCDD will endorse and support the programs, services and activities which MOPD conducts on behalf of pwds and their families but which affirmatively further fair housing for low and moderate income residents of Houston and meet HCDD goals of promoting a sustainable living environment, decent housing and economic development opportunities.

#### **Comments to 2013 Draft Action Plan:**

While MOPD compliments HCDD on the breadth of its 2013 Draft Action Plan (DAP), on behalf of pwds, MOPD makes the following comments/requests:

1. HCDD notes that it will have an Advisory Task Force and Community Development Advisory Council which will become active at the end of the summer 2013. The DAP does not, however, discuss the composition requirements for the Task Force or Council. Given the large number of pwds in the Greater

Houston Metropolitan area (i.e., 650,000 per the 2010 Census and most recent disability survey), and the tremendous impediments to fair housing faced by pwds (lack of accessible, affordable housing on accessible transportation routes, limited incomes, etc.), MOPD requests that it be included on the Advisory Task Force and/or Community Advisory Council to advocate on behalf of pwds as required by City ordinance;

2. The DAP notes that no comments/responses made in Fall 2012 were rejected, but comments and requests made by MOPD and members of the Houston Commission on Disabilities (HCOD) at the Fall 2012 Public meeting are not included in the DAP. MOPD respectfully requests that these remarks/requests/suggestions about disability related housing and community development concerns be included in the final action plan submitted by HCDD;
3. While the DAP at page 11 notes that MOPD “urged its contacts to participate in the Fall 2012 Public Hearing”, pwds were not able to make it to the Public Hearing because of paratransit and other health related issues so there was very limited attendance by pwds. In the future, MOPD would respectfully request that public hearings be held in a more accessible setting and that notice of hearings/meetings be sent to MOPD several days in advance so that MOPD can circulate the notice more widely and pwds have ample notice to arrange paratransit transportation to the meeting.
4. Page 14 notes that officials from the HCDD met with the Houston Center for Independent to discuss disability related program proposals. MOPD would respectfully request that HCDD also meet with MOPD and the Houston Commission on Disabilities (HCOD) since MOPD/HCOD are designated by City ordinance as representatives of pwds in the Greater Houston Metropolitan area. HCOD and MOPD hold a monthly public meeting at the Metropolitan Multi-Service Center to discuss issues of concern to pwds and that would be a wonderful time for discussion of housing/economic development programs with pwds;
5. Sufficient funding for single family home repairs is vital to pwds and their families. MOPD receives multiple requests each day for financial assistance for accessibility modifications so that pwds can remain independent and avoid institutionalization. MOPD has no funds to offer these callers and spends a great deal of time/effort seeking donations for these vital repairs. Therefore, on behalf of pwds, MOPD urges an increase in funding for such repairs/accessibility modifications;
6. On page 61, HCDD mentions that it has allotted \$150,000 for 2 fair housing workshops it hopes to sponsor during 2013. As noted during the 2012 Fall Public Meeting, MOPD needs funding/support from HCDD to reintroduce its extremely successful Housing Employment Resources Expo (HERE) this year. MOPD again respectfully requests that at least a portion of \$150,000 which HCDD plans to set aside for fair housing programs be utilized to allow MOPD to reinstitute HERE for the benefit of low to moderate income residents of Houston;
7. Page 62 refers to HCDD’s use of TTY line for effective communication with persons who are deaf or hard of hearing. However, very few individuals utilize TTY/TDD technology anymore and MOPD urges HCDD to explore more current forms of technology to ensure effective communication with persons who are deaf or hard of hearing;
8. Page 65 refers to the allocation of CDBG funds to increase mental health services for approximately 150 persons with mental health disabilities. Given the extremely large number of persons impacted by mental health issues in Houston (estimates = 200,000 or more) and limited state spending on mental health treatment (Texas is 50<sup>th</sup> in per capita spending), MOPD urges increased funding for mental health related services in order to provide a more suitable living environment for persons with mental health disabilities and their families;
9. Experts agree that use of “People First Language” is vital to equal treatment and respect of persons with disabilities. MOPD respectfully requests that People First Language be used in the final plan and that terms such “the disabled” “special needs” , etc., be corrected;
10. The DAP refers to “translators” for persons who are deaf or hard of hearing. MOPD requests that the term “interpreter” be utilized as this term corresponds to federal and state laws regarding effective communication with persons who are deaf or hard of hearing;
11. MOPD requests that the phrase indicating that requests for accommodation will be “answered in writing within 15 days” be changed to “answered in writing or other effective method of communication” as persons with cognitive or visual disabilities may need to have alternative format responses;
12. Reliance on 3-1-1 service to explain programs to persons who are deaf or hard of hearing may not be effective as 3-1-1 also utilizes TTY/TDD at this time which is not accessible to most persons who are deaf or hard of hearing;

13. MOPD requests that staff training also encompass "People First Language" and Disability Etiquette training;
14. The discussion of language barriers on page 350 should be broadened to include plans on how to provide effective communication for persons with disabilities such as individuals who are blind, who have cognitive or developmental disabilities or who are deaf or hard of hearing.

Thank you for considering these requests/recommendations of the Mayor's Office for People with Disabilities (MOPD) on behalf of persons with disabilities.

Sincerely,

*Elaine Roberts, Division Manager*



# CITY OF HOUSTON

Housing and Community Development Department

**Annise D. Parker**

Mayor

Neal Rackleff, Director  
601 Sawyer Street, Suite 400  
Houston, Texas 77007

T. (713) 868-8300  
F. (713) 868-8414  
[www.houstonhousing.org](http://www.houstonhousing.org)

May 18, 2013

Ms. Sandra Bookman, Executive Director  
Houston Center for Independent Living  
6201 Bonhomme Road, Suite 150 South  
Houston, Texas 77036

Dear Ms. Bookman,

Thank you for submitting written comments on the City of Houston's 2013 Draft Action Plan. Your letter detailed several recommendations for HCDD to incorporate to better serve the disabled community with affordable, decent, and safe housing and social services needed for the disabled to sustain permanent housing.

I will address each of the recommendations as it relates to the draft Action Plan in the same manner they were presented:

1. In the draft 2013 Action Plan under the Homeless and Other "Special" Needs Activities, we (HCIL) advocate that 'special' needs must incorporate "all persons with disabilities on a "cross-disability" basis.

**Response: HCDD appreciates the clarification and will make the distinction in the 2013 Action Plan.**

2. Funding for rental/mortgage payment assistance, and for payment of utility bills and security deposits. These additional monies requested would be administered on a cross-disability basis.

**Response: HCDD appreciates the suggestion and encourages you to participate in the upcoming Public Services RFP process.**

3. Funding for vocational training and placement of people with disabilities on a cross disability basis. With the extremely high rate in unemployment of Houstonians with disabilities between the ages of 15 to 64 a much more vigorous plan for economic opportunity and growth must be developed and implemented for this population segment.

**Response: HCDD is aware that the proposed budget to assist 224 disabled persons with job training and enrichment activities pales in comparison with the overall need. However, we must do what you can with the finite and diminishing amounts of entitlement grant funding allocated yearly to the City of Houston. HCDD has partnered with many capable organizations to address economic opportunity and growth for the disabled population, and will continue to do so as long as there is a need.**

4. Funding for ‘accessibility of homeless shelters receiving city assistance/funding, or provide alternative housing for people with disabilities who are being denied access to homeless shelters due to their disability type.

**Response: HCDD follows the City of Houston’s Municipal Code of Ordinances that complies with the Americans with Disabilities Act (ADA) approved standards for building construction on every project we fund.**

5. Funding for barrier removal owned or occupied by people with disabilities as a family member on a ‘cross disability’ bases.

**Response: The City of Houston’s City Council passed a Visitability Ordinance in 2003 and in 2004 appropriated \$200,000 out of the Low Income Housing Fund 162. Moreover, the City Council adopted guidelines under the Voluntary Visitability Program. Both ordinances are to provide incentives to developers to remove barriers for the physically disabled when constructing or rehabbing affordable single and multifamily housing.**

6. Funding to permit the City of Houston Fair Housing Office to enforce the Fair Housing Act.

**Response: HCDD budgeted \$150,000 in the PY2012 allocation of CDBG funds to apply only to Fair Housing activities and initiatives; such as city employee trainings, educational handouts on the Fair Housing Act, and Public Service Announcements (PSAs) on the Fair Housing Act. HCDD has a full time Fair Housing Counselor who assists with renter and landlord disputes. HUD is the enforcement entity for this region. They can be reached at 1-800-669-9777.**

7. The following steps should be taken to ensure equal opportunity and protection to Houstonians with disabilities:

- A. Fair Housing training must be provided to all staff of all housing providers receiving City of Houston funds.

**Response: HCDD is ensuring that all new and current senior City staff, including managers and attorneys, receives Fair Housing training, and has contracted with an expert in the field to design a City-Wide training on the basics of the Fair Housing Act. More importantly, the City is committed to affirmative further fair Housing by its acceptance of federal funds. HCDD is also working with HUD One CPD (Community Planning Development) to assist with the development and implementation of more Fair Housing training.**

- B. Training to housing providers must include their responsibility towards people with disabilities in honoring their requests for reasonable accommodations and reasonable modifications.

**Response: HCDD will ensure that all training materials will include the responsibility of property owners to comply with the Fair Housing Law.**

- C. The City of Houston should pass a substantially, equivalent fair housing ordinance with enforcement actions.

**Response: The City is working with HUD to determine how best the local government can participate in this process.**

- D. The City of Houston should provide financial resources for fair housing education and enforcement.

**Response: HCDD appreciates the suggestion and has allocated \$150,000 in PY2012 CDBG funds for fair housing activities. Please note that the HUD local Houston office enforces fair housing by testing, training, and advertising.**

- E. The City of Houston should monitor all recipients of its funds to ensure that the needs of people with disabilities are met.

**Response: HCDD's Monitoring and Compliance section audits the files and books of all its recipients to ensure compliance with applicable laws.**

HCDD thanks you for the comments, recommendations and suggestions and looks forward to working with HCIL in the future.

Sincerely,



Andrea Young Jones  
Public Hearing Coordinator



## The Coalition for Barrier Free Living, Inc.

[www.coalitionforbarrierfreeliving.com](http://www.coalitionforbarrierfreeliving.com)

VIA E-MAIL TO [ANDREA.JONES@HOUSTONTX.GOV](mailto:ANDREA.JONES@HOUSTONTX.GOV) AND  
HAND DELIVERED TO 601 SAWYER, SUITE 400, HOUSTON, TEXAS 77007

April 17, 2013

City of Houston, Housing and Community Development Department  
Attention: Andrea Jones  
Public Hearing Coordinator  
601 Sawyer, Suite 400  
Houston, Texas 77007

### Re: Public Hearing/Comment on Draft 2013 Action Plan

The Houston Center for Independent Living (HCIL), is a longstanding Houston advocacy organization by people with disabilities for people with disabilities. Moreover, we have worked on behalf of people with disabilities in Houston with the City of Houston's Housing and Community Development Department for many years. Affordable, accessible and integrated housing in Houston for people with disabilities has never been, and is still not, sufficient. In the Draft 2013 Annual Action Plan under the Homeless and Other "Special" Needs Activities, we are advocating that "special" needs must incorporate "all persons with disabilities on a "cross-disability" basis. "Cross disability" definitions are defined as: **Long-Lasting Conditions, such as: Sensory Disability** (blindness, deafness, or a severe vision or hearing impairment); **Physical Disability** (a condition that substantially limits one more basic physical activities such as walking, climbing stairs, reaching, lifting, or carrying). There are **Physical, Mental, or Emotional Conditions Lasting Six Months** or more, *such as: Mental Disability* (difficulty learning, remembering, or concentrating); **Self-Care Disability** (difficulty with activities of daily living within the home); **Going-Outside-the Home Disability** (difficulty going outside the home along to shop or visit a doctor's office).

The U.S. Census Bureau – 2011 American Community Survey 1-Year Estimates provide the following staggering numbers of people with disabilities on a "cross disability basis" who live in the fourth largest city in the country, Houston, Texas:

Type of Disability

Type of Disability	Population Under 5	Age 5 to 15 years	Age 16 to 64 years	Age 65 or over	Total	% of Disabled
Sensory	1,685	6,981	44,237	41,893	94,796	34.3%
Physical		2,179	61,511	52,220	115,910	56.8%
Mental		10,971	41,812	22,896	75,679	37.1%
Self-Care		4,988	21,273	21,564	47,835	23.4%
Going-Outside-the-Home			38,559	35,499	74,058	36.3%

Characteristics for the City of Houston

Source: Census 2011, U.S. Census Bureau – 1 Year Estimate



#### BRAZORIA COUNTY CENTER FOR INDEPENDENT LIVING

1104-D East Mulberry • Angleton, TX 77515  
Voice/TTY: (979) 849-7060 • Fax: (979) 849-8465  
Consumer Toll Free Hotline: 1-888-872-7957  
E-Mail: [bccil@neosoft.com](mailto:bccil@neosoft.com)

#### HOUSTON CENTER FOR INDEPENDENT LIVING

6201 Bonhomme Road, Suite 150 South, Houston, TX 77036  
Voice/TTY: (713) 974-4621 • Fax: (713) 974-6927  
Corporate Office  
E-Mail: [hcil@neosoft.com](mailto:hcil@neosoft.com)

#### FORT BEND CENTER FOR INDEPENDENT LIVING

12946 Dairy Ashford Road, Suite 110, Sugar Land, TX 77478  
Voice/TTY: (281) 980-2219 • Fax: (281) 980-2298  
E-Mail: [fbcil@neosoft.com](mailto:fbcil@neosoft.com)



Public/Hearing Comment on Draft 2013 Action Plan  
 City of Houston  
 Housing and Community Development Department  
 April 17, 2012  
 Page 2

The outline of the Draft 2013 Annual Action Plan of the Housing and Community Development Department still does not in any sense meet the needs of the more than **408,000 people with disabilities in our community**. A Houston Housing Authority needs assessment in **2011 alone indicated that there were more than 35,000 families living in Houston containing one or more people with disabilities**, and they met the requirements for rental assistance – *if only they (HHA) had the means to provide it*. More recently in August 2012, HHA opened its waiting list for one week. On the first day, 35,000 people applied for affordable housing assistance. By weeks' end, HHA received over 80,000 applications for housing assistance.

The 2012 Fair Market Rent for a one bedroom apartment was \$772 per month. A Social Security Income (SSI) recipient in 2012 received a maximum of \$698 per month leaving them "**priced out**" of moving to an affordable and accessible household. To alleviate the continued chronic need for housing for "all" disability types on a "cross disability basis," the Houston Center for Independent Living recommends the following be incorporated in the Draft 2013 Action Plan for the City of Houston, Housing and Community Development Department:

1. Tenant-based rental assistance of 12 to 24 months for people with disabilities on a "cross disability" basis;
2. Funding for rental/mortgage payment assistance, and for payment of utility bills and security deposits. This proposed effort would "**mirror**" services provided with Housing Opportunities for Persons with AIDS (HOPWA) monies. These additional monies requested would be administered **on a cross-disability basis**;
3. Funding for vocational training and placement of people with disabilities on a cross disability basis. We do recognize the provision of "*224 disabled persons with job training and enrichment activities*" as stated in the Draft 2013 Action Plan. However, with the extremely high rate of unemployment of **Houstonians with disabilities between the ages of 15 to 64 years equaling 207,392** - per the U. S. Census - with a substantial number of those unemployed, a much more proactive and vigorous plan for economic opportunity and growth must be developed and implemented for this population segment;
4. Funding for "accessibility of homeless shelters receiving city assistance/funds (i.e., wheelchair access for persons who require wheelchair assistance, sign language interpreters for deaf persons and Braille for blind persons etc.). **Or provide alternative housing for people with disabilities who are being denied access to homeless shelters due to their disability type**;
5. Funding for barrier removal to homes owned or occupied by people with disabilities as a family member on a "cross disability basis."
6. Funding to permit the City of Houston Fair Housing Office to enforce the Fair Housing Act *when the city comes into compliance with the language of the act*. It must be noted that the 2009 HUD Annual Report on the State of Fair Housing in America reported that

Public/Hearing Comment on Draft 2013 Action Plan  
 City of Houston  
 Housing and Community Development Department  
 April 17, 2012  
 Page 3

**discrimination based on a person's disability status continues to account for the largest-single category of complaints. The local Greater Houston Fair Housing Center agrees that this is still an accurate portrayal of fair housing complaints in Houston.**

Moreover, because people with disabilities are the largest protected class filing housing discrimination complaints with enforcement agencies, the following steps should be taken by the City of Houston to ensure equal opportunity and protection to Houstonians with disabilities:

- Fair Housing training must be provided to all staff of all housing providers receiving City of Houston funds.
- Training to housing providers must include their responsibilities towards people with disabilities in honoring their requests for reasonable accommodations and reasonable modifications.
- The City of Houston should pass a substantially, equivalent fair housing ordinance with enforcement actions.
- The City of Houston should provide financial resources for fair housing education and enforcement.
- The City of Houston should monitor all recipients of its funds to ensure that the needs of people with disabilities are met.

The City of Houston should provide funding for all the aforementioned proposals that would access more affordable housing with supportive services, because it is the right and correct action to take in the Draft 2013 Action Plan. The continued lack of opportunity for people with disabilities to succeed, coupled with discrimination in basic life staples such as: housing, employment, financial stability, transportation, healthcare, erect concrete barriers to a decent quality of life for people with disabilities, regardless of disability type. HCIL has been, and will continue to be more than willing to collaborate with the City to improve the lives of people with disabilities. As advocates on behalf of all people with disabilities, we continue to challenge the City of Houston to be proactive. We remind you that failure to attempt to address these issues will not make them go away. Community inclusion of all its citizens, regardless of disability or disability type, is not always easy, but it benefits all of society, both disabled and non-disabled, tenfold.

We ask the City's favorable response of consideration and inclusion of our above listed concerns regarding Houstonians, *with all disability types*, be incorporated into the Draft 2013 Annual Plan.

Yours for a barrier free Houston and society,



Sandra Bookman  
 Executive Director  
 Houston Center for Independent Living

cc: Annise Parker  
 Honorable Mayor  
 City of Houston

Public/Hearing Comment on Draft 2013 Action Plan  
City of Houston  
Housing and Community Development Department  
April 17, 2012  
Page 4

Wanda Adams  
Honorable City Councilperson  
District D  
City of Houston  
Chairperson: Housing, Sustainable Growth and Development Committee

Neal Rackleff  
Director  
City of Houston  
Housing and Community Development Department

Houston Center for Independent Living  
Consumer Housing Council Members

Daniel Bustamonte, Executive Director  
Greater Houston Fair Housing Center

Chrishelle Palay, Policy Analyst  
Texas Low Income Housing Information



**CITY OF HOUSTON**  
Housing & Community Development Department

**Annise D. Parker**

Mayor

Neal Rackleff, Director  
601 Sawyer Street  
Houston, Texas 77007  
T. (713) 868-8300  
F. (713) 868 8414  
[www.houstonhousing.org](http://www.houstonhousing.org)

May 18, 2013

The Honorable Larry V. Green, Esq.  
Houston City Council Member  
District K  
City Hall Annex  
900 Bagby Street, First Floor  
Houston, Texas 77002

Dear Council Member Green,

Thank you for your letter of support for the Fort Bend Community Revitalization Projects (CORPS) dated March 26, 2013. HCDD has reviewed their request for federal entitlement funds to assist home owners in the City of Houston/Fort Bend County area due to their current funding source barring them from addressing the repairs needed to these homes because they are located within the City of Houston (City).

Presently, the City's Single Family Home Repair Program (SFHR) is administered internally. Several years ago the City engaged contractors to administer SFHR, however, at HUD's request the City was required to cease using contractors to oversee SFHR and take direct control of the program. As a result, the CORPs request must be given special consideration by HCDD's executive team before a decision can be made to enter into any external SFHR programs.

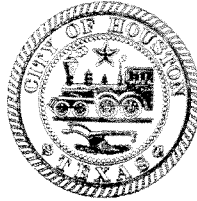
This being a special case, HCDD requested for the CORPs to follow up in 90 days with Mr. Joel North, Division Manager of the SFHR program, at 713-868-8477 to begin discussions on how to development partnerships between the City of Houston, the CORPS, and Fort Bend County to address this area of need.

Sincerely,

A handwritten signature in black ink that reads "Andrea Young Jones".

Andrea Young Jones  
Public Hearing Coordinator

Mary Itz



**LARRY V. GREEN, ESQ.**  
Houston City Council Member, District K

March 26, 2013

REF: 28349

RECEIVED

MAR 28 2013

COH HCDD MAIL ROOM

Mr. Neal Rackleff, Director  
Housing and Community Development Department  
601 Sawyer St., 4<sup>th</sup> Floor  
Houston, Texas 77007

**RE: Support Letter for Fort Bend CORPS**

Dear Mr. Rackleff,

The District K council office would like to forward this letter of support for the Fort Bend Community Revitalization Projects (CORPS) consideration for the PY 2013 Community Development Block Grant (CDBG) Action Plan. The Fort Bend CORPS has provided home repairs to low income, elderly and disabled resident throughout Fort Bend County since 1999.

Because a portion of the city of Houston lies within Fort Bend County, the agency has been limited in their scope toward providing home repair services to these particular residents. The CDBG allocation Fort Bend CORPS currently receives from the Fort Bend County Community Development Department doesn't allow this agency to address residential home repair within the city limits of Houston. Therefore, I'm requesting Fort Bend CORPS be considered in the 2013 CDBG Action Plan and apply for any home rehab funds that may be available to non-profits to address constituents and homeowners in this undeserved area.

Please contact our District K office should you have any questions.

Cordially,

Larry V. Green, Esq.  
Houston City Council Member,  
District K

CC: Andrea Jones, Hearing Coordinator, Housing and Community Development Dept.  
Stephen Tinnermon, Deputy Director, Housing and Community Development Dept.



# CITY OF HOUSTON

Housing & Community Development Department

**Annise D. Parker**

Mayor

Neal Rackleff, Director  
601 Sawyer Street  
Houston, Texas 77007  
T. (713) 868-8300  
F. (713) 868 8414  
[www.houstonhousing.org](http://www.houstonhousing.org)

May 18, 2013

Ronald Castillo, Executive Director  
Fort Bend Community Revitalization Projects (CORPS)  
13330 South Gessner Road  
Missouri City, Texas 77489

Dear Director Castillo,

Thank you for your letter dated March 27, 2013 providing written comments on the City of Houston's 2013 Draft Action Plan application. HCDD's decision making process to select eligible activities from a myriad of proposed programs and projects is always difficult. There are many worthwhile programs and projects vying for a decreasing amount in entitlement grant funding.

HCDD has reviewed your request for federal entitlement funds to assist home owners in the City of Houston/Fort Bend County area. Your detailed letter states that these homes are located within the city limits of Houston, but Fort Bend County and your current funding source will not allow you to address the repairs needed to these homes. Therefore, your request to be included in the City of Houston's 2013 Action Plan in order to serve this population.

Presently, the City of Houston's Single Family Home Repair Program (SFHR) is administered internally. Several years ago the City engaged contractors to administer SFHR, however, at HUDs request the City was required to cease using contractors to oversee SFHR and take direct control of the program. As a result, your request must be given special consideration by HCDD's executive team before a decision can be made to enter into any external single family home repair programs.

HCDD generally solicits projects and programs ideas through an open Request for Proposals (RFP) process, and interested parties must respond to the RFP for consideration. However, your request is a special case, so we ask that you follow up in 90 days with Mr. Joel North, Division Manager of the SFHR program, at 713-868-8477 to begin discussions on how to development partnerships between the City of Houston, the CORPS, and Fort Bend County to address this area of need.

Sincerely,

Andrea Young Jones  
Public Hearing Coordinator



13330 South Gessner Road  
Missouri City, Texas • 77489  
Main (281) 617-7416 • Fax (281) 617-7924  
www.fbcorps.org

March 27, 2013

Via Regular Mail & Email

**FOUNDERS COUNCIL**

- Allen Boone Humphries Robinson LLP
- Amegy Bank
- BMC Software
- Bob & Carole Brown
- Brown & Gay Engineers, Inc.
- Champion Technologies
- Collier International
- County Judge Robert Hebert
- Development Corporation of Richmond
- Greater Fort Bend Economic Development Council
- LJA Engineering & Surveying, Inc.
- Mazie & Brent Leftwich
- Null Lairson, P.C.
- Planned Community Developers, Ltd.
- Prosperity Bank
- R.G. Miller Engineers, Inc.
- River Pointe Church
- Rosenberg Development Corporation
- Rosenberger Construction
- Schlumberger
- Southwest Water Company
- St. Theresa Catholic Church
- Sugar Creek Baptist Church
- The Johnson Companies, Inc.
- The Sprint Companies
- Tristar Holdings, Inc.
- WCA Waste Corporation
- WJ Interests, LLC
- Wynn & Mary Geiger Foundation

Andrea Jones, Public Hearing Coordinator  
City of Houston- Community Development Department  
601 Sawyer Street, Suite #400  
Houston, TX 77007

RE: 2013 CDBG Action Plan- Single Family Home Repair Program

Dear Mrs. Jones,

Our agency, Fort Bend Community Revitalization Projects, is interested in being included in this year's annual action plan for Community Development Block Grant funds. We are particularly interested in applying for funding to address minor home repairs for homeowners in the City of Houston/Fort Bend County area. According to the city's Planning Department, there are over 10,000 homes in this designated area. Of these, a large percentage, are owner occupied. The CORPS would like to address the home repair needs of the residents in this area.

Since 1999, our agency had provided home repairs to low income, elderly and disabled residents throughout Fort Bend County. We have been limited in our scope, however, of services for these particular residents due to the fact that they are located within the city limits of Houston, but still reside within Fort Bend County. The CDBG grant that we currently receive from Fort Bend County Community Development will not allow us to address these homes located within the city limits of Houston. Therefore, we receive 3-4 calls daily from homeowners in this area that are overlooked by the current home repair program offered by the City of Houston.

The Fort Bend CORPS would like to respectfully submit this letter to stir interest in servicing these homeowners and addressing the needs of low income, elderly and disabled residents in the City of Houston/Fort Bend County area. As an experienced CDBG subrecipient, the CORPS would like to be included in the 2013 Action Plan and apply for any home rehab funds that may be available to non-profits to address constituents and homeowners in this underserved area. Please do not hesitate to contact me directly if there are any questions or additional information needed.

Sincerely,

Ronald Castillo,  
Executive Director

CC: Councilman Larry Green-District K

**ADVISORY BOARD**

- Herb Appel
- Bill Jameson
- Brent Leftwich
- Dr. Mazie Leftwich
- Cindy Marion
- Angela Oaks
- Barkley Peschel
- Steve Robinson

**BOARD OF DIRECTORS**

Jeff Wiley, Chairman Pam Robinson, Vice-Chairman Mark Zeitler, Treasurer Nell Ciancarelli, Secretary  
Mickey Ary Betty Baitland R.C. Brown III Anthony Francis Kerry Jarka Andrew Paderanga Mitchel Rahim



# CITY OF HOUSTON

Housing and Community Development Department

**Annise D. Parker**

Mayor

Neal Rackleff, Director  
601 Sawyer Street, Suite 400  
Houston, Texas 77007

T. (713) 868-8300  
F. (713) 868-8414  
[www.houstonhousing.org](http://www.houstonhousing.org)

May 18, 2013

Ms. Dorothy Miller Chair, Board of Directors  
The Near Northside Management District  
7603 Antoine  
Houston, Texas 77088

Dear Ms. Miller,

The City of Houston – Housing and Community Development Department (HCDD) received The Near Northwest Management District’s (NNMD) program proposal for consideration in the 2013 Action Plan. HCDD’s Planning and Grants Management Section has conducted a preliminary review of the proposal and recommends for NNMD to respond to the Request for Proposals (RFP) for Neighborhood Facilities and Improvements, which is available online at [www.houstonhousing.org](http://www.houstonhousing.org). For questions or additional information on the RFP process, please contact Chris Butler at 713-868-8300.

Sincerely,

A handwritten signature in black ink that reads "Andrea Jones".

Andrea Jones  
Public Hearing Coordinator  
HCDD





## The Near Northwest Management District

7603 Antoine  
Houston Texas 77088  
713-895-8021

City of Houston  
Housing and Community Development Department (HCDC)  
City Hall Annex  
900 Bagby Street  
Houston, Texas 77002  
Public Hearing  
Thursday, November 8, 2012

**Subject: Federal Entitlement Grants for the 2013 Annual Action Plan: Prioritization and allocation of funds for activities that serve low/moderate---income Houstonians with affordable housing, single-family home repair, economic development, neighborhood facility improvements, homelessness and programs serving people with special needs.**

### PROGRAM PROPOSAL:

In April, 2011, the old Inwood Forest Golf & Country Club, containing 227 acres plus a clubhouse, swim facility, pro-shop, and other additional buildings was purchased by the City of Houston. The City of Houston announced a cooperative agreement to re-purpose the former golf course with Harris County Flood Control District (HCFCD). Under the plan approximately 220 acres of land would be converted into a flood mitigation and water detention area to help control flooding (see City of Houston Press Release, dated April 14, 2011). The master plan includes building and maintaining a series of storm water detention basins throughout the specified area. At the same time, during dry periods, the land would serve as needed green space, including pedestrian or jogging trails (as suggested by the Houston Parks Board).

The Near Northwest Management District, under a five year lease arrangement with the City of Houston, and hereafter referred to as NNMD, proposes to use the swimming facilities and a portion of the existing buildings on an 8.311 acre sight, as a recreational center serving the near communities of the area, while entering into a public-private partnership with other public entities to develop an outdoor "adaptive Sports & Recreational Center." The NNMD proposes to target (1) Veterans, (2) disabled Veterans, (3) people with physical disabilities, special needs, or other challenges, (4) residents of Houston's northwest quadrant, and (5) the underemployed. NNMD's goal is to develop a comprehensive, year-round outdoors "Health and Wellness Center" similar to the City of Houston's indoor West Gray Metropolitan Multi-Service Center. NNMD intends to work with other entities such as the Houston Parks Board, Parks Dept for the City of Houston, Harris County Flood Control District, and the State of Texas Parks Dept to leverage the substantial green space and trails and fully integrate the City's local able-bodied and physically challenged communities in an outdoors environment.

1. **In Phase One**, the NNMD proposes improvements to its swimming pool, showers, locker rooms and clubhouse facility as part of the implementation of its

outdoors “Adaptive Sports & Recreation” program. This will require the immediate installation of a swimming pool heater, retractable pool covers, and significant modifications to the swimming pool, pool deck, showers, locker rooms and clubhouse to ensure federal compliance with the Americans with Disabilities Act and state certification as a therapeutic facility. NNMD proposes to invite Veterans, disabled Veterans, children and adults with physical disabilities, special needs, or other challenges to experience therapeutic (outdoors heated pool@85-90 degrees) and recreational aquatics, including multi-level Learn-to-Swim and advanced swimming classes. They will also experience competitive and recreational sports and related aquatics programs (youth and masters/adult competitive swimming, triathlon & cross-training, exercise “boot camps”, water exercise and aerobics, water polo, water basketball, water volleyball, snorkeling, scuba diving, underwater photography etc. The NNMD currently hosted the Northwest Flyers, a youth track club, at the facility. It was determined by the track club that the site is very adaptive and provides a great venue for youth to stretch their legs in an urban environment.

For the effective implementation of Phase 1 of this request, to include Design, Engineering, Adaptation and Construction, Equipment for Pool, Pool House and Deck and access ramp, \$1,500,000 is needed.

Annual Operation with medically-qualified staffing and ongoing special training in specialized program development, Utilities and Insurance would roughly be \$600,000 per year.

2. **In Phase Two**, NNMD intends to expand its outdoors “Adaptive Sports & Recreation” programming by enhancing its other recreational assets. Proposed improvements include upgrading the pedestrian trails used to host weekend high school cross country competitions. Other outdoor amenities that would be added or modified to accommodate wheelchairs and people with disabilities include the bike paths, basketball/tennis courts, and jogging trails for the blind.

For Phase 2, Design, Engineering, Adaption and Construction, Equipment for Basketball and Tennis operations, \$3,000,000 is needed

Annual operations of special staffing and training, program development, utilities and insurance would roughly be \$165,000 per year.

The spacious campus offers infinite recreational, competitive and quality of life programming opportunities.

3. **In Phase Three**, NNMD would expand the “Adaptive Sports & Recreation” program indoors into its “Health and Wellness Center.” There already exist a site within the existing clubhouse that contains lockers, showers, and separate restroom facilities that could be the beginning of a fitness center providing exercise & aerobics, a meditation center, exercise & strength training, indoor/outdoor hydrotherapy, treadmills, Stairmasters, weights, cardiovascular equipment and personal training. With sufficient funding, the new construction could include an “indoor-outdoor” component that would further extend the use of the facility (folding/sliding glass doors, bubble or retractable roof, etc).

Phase 3 would require Design, Engineering, Adaptation and Construction of Gymnasium and Work-out rooms, equipment/maintenance and program development for roughly would be \$750,000.

Staffing, training, insurance and utilities would roughly be \$100,000 per year.

**In summary amounts requested for this grant is \$6,115,000 :**

Phase 1	\$1,500,000	Annual Exp	\$600,000
Phase 2	\$3,000,000	Annual Exp	\$165,000
Phase 3	\$ 750,000	Annual Exp	\$100,000
-----			
Total Capital	\$5,250,000	Total Annual Exp	\$865,000

The proposed facilities would satisfy criteria that satisfy the following highlighted:

- a. serve low- and moderate-income Houstonians with affordable housing (*sic* needs); or
- b. provide single-family home repair; or
- c. promote economic development; or**
- d. provide neighborhood facility improvements; or**
- e. support homelessness (*sic* programs); or
- f. promote programs serving people with special needs.**

**Who will benefit from such a program:** Veterans, the disabled, citizens of the City of Houston, the residents of Harris County, non-swimmers, disabled athletes, trainers.

**Future partners:** Department of Veteran’s Affairs, State of Texas Parks, Houston Parks Board, City of Houston Parks Department, Texas Rehabilitation Institute, ParaOlympics, Greater Inwood Partnership, senior & disabled groups & advocates.

**What the Facility could provide:**

To provide Learn-To-Swim opportunities for Houstonians with special challenges, such as Special Olympics

To provide Learn-To-Swim opportunities for Houston’s adults and senior citizens.  
Water aerobics, Deep Water Exercise, Senior Olympics, triathlon training, cross-training, Exercise Boot Camps, US Masters Swimming Training

To provide Learn-To-Swim opportunities for Houston’s inner city, minority youth (Hispanic and African-American) populations.

To provide structured physical education programs and competitive swimming opportunities for Houston's underserved communities, including daycare programs and pre-K and all school age populations.

To promote indoor hydrotherapy, physical therapy, and occupational therapy for the purposes of using heated water for pain relief, pain management and the injury treatment and rehabilitation, wound care and disabilities.

To upgrade, enhance and expand the outdoor aquatics facilities and aquatics programming at the facility currently called White Oak Conference Center.

To provide jobs and "hands-on" training for water safety, special education, allied health and fitness students; high school or college or continuing education units.

**Support for adaptive aquatics and an "Adaptive Sports & Recreation Center."**

**a. The Grant Program/Olympic Opportunity Fund (OOF) for Disabled Veterans and Members of the Armed Forces** provides grant funding to organizations to increase the number and quality of opportunities disabled Veterans and disabled members of the Armed Forces have to participate in physical activity within their home communities, as well as more advanced Paralympics sport programs at the regional and national levels. The OOF is administered through a partnership between the U.S. Olympic Committee (USOC) and the Department of Veterans Affairs (VA). ([www.va.gov/adaptivesports](http://www.va.gov/adaptivesports).)

**(1) Eligibility:** eligible applicants include Paralympics Sports Clubs, colleges and universities, Veterans Service Organization (VSOs) and community-based organizations; additional consideration is given to programs that:

- (a) Engage local VA staff and resources.
- (b) Engage local Department of Defense (DoD) staff and resources.
- (c) Provide the program offering(s) in an appropriate, community-integrated structure.
- (d) Have a focused geographical attachment area to facilitate regular and frequent return participation
- (e) Involve Paralympics sports.
- (f) Are active Paralympics Sport Clubs.
- (g) Have a demonstrated history of recruiting and serving significant numbers of disabled Veterans and
- (h) Disabled members of the Armed Forces.
- (i) Have secured matching funds or other tangible community support.

**(2) Amount:** \$10,000-\$25,000

**b. The Department of Veterans Affairs (VA) National Veterans Sports Programs & Special Events Office** is a frontline resource and supportive of efforts to get disabled Veterans actively participating in adaptive sports at VA facilities and in *Adaptive Sports Clinics at local gymnasiums or recreation centers*, and partnership with local Adaptive Sports Clubs. Adaptive Sports Clinics provide disabled Veterans with the tools they need to participate in physical

activity as a form of rehabilitation, recreation and recovery. They also play a critical role in empowering disabled Veterans to take charge of their own rehabilitation in a way that is enjoyable and fulfilling. Adaptive Sports Clinics prove to disabled Veterans that they can challenge themselves, get fit and obtain a sense of personal accomplishment and satisfaction. ([www.va.gov/adaptivesports](http://www.va.gov/adaptivesports).)

**(1) Providing Sports to Local Disabled Veterans.** Many communities across the country are home to organizations dedicated to providing sports and recreation activities to people with physical, cognitive (e.g., PTSD, TBI) and visual disabilities, including disabled Veterans. Programs may be offered through your city's Parks and Recreation department, a local rehabilitation hospital, *or an independent organization that has been established in your area*. Each community-based program offers a variety of sports and activities and aims to serve all ages and all levels of ability. No previous experience is required when starting up with a local club and many organizations are able to offer adaptive equipment for you to try out during activities and practice sessions. ([www.va.gov/adaptivesports](http://www.va.gov/adaptivesports).)

**c. Department of Veterans Affairs (VA) Paralympics Program** is a part of the VA's ongoing commitment to support rehabilitation and recovery of disabled Veterans through participation in adaptive sports. Its mission is to sustain participation in adaptive sports among disabled Veterans in local community-based sports programs. Secretary of Veterans Affairs Eric K. Shinseki concludes that "adaptive sports among disabled Veterans has many proven benefits such as increased independence, reduced dependency on pain and depression medication and stress reduction...Providing resources for disabled Veterans to participate or compete in adaptive sports supports the holistic wellness of Veterans, which is a key component of VA's Veteran-centric care." ([www.va.gov/adaptivesports](http://www.va.gov/adaptivesports).)

**d. USA Swimming** is a "300,000-member service organization that promotes the culture of swimming by creating opportunities for swimmers and coaches of all backgrounds to participate and advance in the sport through clubs, events and education. The membership is comprised of swimmers from the age group level to the Olympic Team, as well as coaches and volunteers. Members can get involved through our more than 2,800 clubs across the nation. In 2007, the USA Swimming Foundation launched Make a Splash—a national child-focused water safety initiative, which aims to provide the opportunity for every child in America to learn to swim. The Foundation seeks to achieve this mission via a national awareness campaign, an affiliate coalition and a robust local partner program." ([www.usaswimming.org/](http://www.usaswimming.org/))

**(1) Make a Splash Initiative.** "With the common goal of promoting the importance of learn-to-swim and water safety, the "*Make a Splash Affiliate Coalition*" is comprised of aquatic industry leaders and community organizations who have joined forces with the USA Swimming Foundation to bring awareness and support to our Make a Splash initiative." ([www.usaswimming.org/](http://www.usaswimming.org/))

**e. "United States Masters Swimming (USMS)** is an organization of sportswomen and sportsmen founded in 1970 and dedicated to the premise that the lives of participants will be enhanced through aquatic physical conditioning." (*USMS Rule Book*) To that end, USMS has set its mission "To promote health, wellness, fitness and competition for adults through swimming." ([www.usms.org/](http://www.usms.org/))

**(1) Fitness Swimming.** Less than one-third of USMS swimmers identify themselves as "competitors" -- but we all swim because we love swimming and want to be fit. Swimming is one of the most popular forms of aerobic exercise, and it is an excellent activity for anyone who wishes to get fit and stay fit. USMS provides resources and activities to help swimmers maintain a lifelong interest in swimming. The USMS Fitness Committee is dedicated to studying and developing fitness-swimming activities for the general membership at the national level. This committee is also dedicated to providing resources to educate adults on the fitness benefits of swimming. ([www.usms.org/](http://www.usms.org/))

**f. Special Olympics.** "The mission of Special Olympics is to provide year-round sports training and athletic competition in a variety of Olympic-type sports for children and adults with intellectual disabilities, giving them continuing opportunities to develop physical fitness, demonstrate courage, experience joy and participate in a sharing of gifts, skills and friendship with their families, other Special Olympics athletes and the community." ([www.specialolympics.org/](http://www.specialolympics.org/))

**g. City of Houston Parks and Recreation Department,** through its existing "Paralympics Sports Club Houston" program "offers several sports and recreation programs designed for children and adults with physical disabilities. Sports training and competitions are offered throughout the year. Activities include wheelchair basketball, power soccer, quad rugby, swimming, wheelchair soccer, yoga, and tennis. The Metropolitan Multi-Service Center offers a five-lane, 25 yard heated indoor pool fully accessible by wheelchair and is equipped with a zero-depth entry ramp, handrail, and three chair lifts. Locker rooms and shower facilities are also available." ([www.houstontx.gov/parks](http://www.houstontx.gov/parks))

**h. American Red Cross.** For over twenty-five years the American Red Cross has conducted Adapted Aquatics Programs. The goal of the program is to teach individuals who are physically, neurologically and/or emotionally challenged the importance of water safety, how to swim and especially have FUN! Every year, volunteer instructors teach more than 50 individuals who are physically, neurologically and/or emotionally challenged how to swim. The program provides participants with the opportunity to meet challenges, experience success, work with others, and become part of a social group. Additionally, water exercise allows participants to utilize muscles that prohibit their movement on land. Participants are able to improve strength, coordination, and range of movement while having fun and learning how to swim. ([www.redcross.org/](http://www.redcross.org/))

The above proposal has been submitted for consideration and as application for the Federal Entitlement Grant 2013 Action Plan.

Very truly yours,

Dorothy Miller  
Chair, Board of Directors  
Near Northwest Management District



**CITY OF HOUSTON**  
Housing & Community Development Department

**Annis D. Parker**

Mayor

Neal Rackleff, Director  
601 Sawyer Street  
Houston, Texas 77007  
T. (713) 868-8300  
F. (713) 868 8414  
[www.houstonhousing.org](http://www.houstonhousing.org)

May 18, 2013

Mr. Judson Robinson, III  
President and CEO  
Houston Area Urban League  
1301 Texas Avenue  
Houston, Texas 77002

Dear Mr. Robinson,

Thank you for your letter dated April 10, 2013 submitting written comments on the City of Houston's 2013 Draft Action Plan application. HCDD's decision making process to select eligible activities from a myriad of proposed programs and projects is always difficult. There are many worthwhile programs and projects vying for a decreasing amount in entitlement grant funding.

Your request for federal funding for the Bland Street Project to rebuild and expand services in education/youth development, workforce development and assisting senior citizens in the Acres Homes community would be an activity budgeted under the Community Development Block Grant (CDBG) Neighborhood Facilities and Improvements budget. The Department solicits projects and programs ideas through an open Request for Proposals (RFP) process; interested parties must respond to the RFP for consideration. For your convenience, the RFPs are posted online at [www.houstonhousing.org](http://www.houstonhousing.org).

For questions on the Neighborhood Facilities and Improvements program RFP, please contact Chris Butler, Deputy Assistant Director, Neighborhood Facilities and Improvement and Public Services, at 713-868-8300.

Also, under the Neighborhood Stabilization Program (NSP), projects are selected through an RFP process, and interested parties must submit an eligible project proposal for consideration. Information on the NSP RFP process can be found online as well, and for questions please contact Ryan Bibbs, Financial Analyst, at 713-868-8300.

Sincerely,

Handwritten signature of Andrea Young Jones in black ink.

Andrea Young Jones  
Public Hearing Coordinator



**Houston Area  
Urban League**

*Empowering Communities  
Changing Lives*

1301 Texas Avenue  
Houston, Texas 77002

Tel 713 393 8700  
Fax 713 393 8790  
www.haul.org

5320 Griggs  
Houston, Texas 77021

Tel 713 845 2501  
Fax 713 641 3321

A United Way Agency  
Affiliated With The  
National Urban League

**Executive Committee**

**Barbara L. Seymour**  
Chair

**Ellen C. Marriott**  
1<sup>st</sup> Vice Chair

**Genora Boykins**  
2<sup>nd</sup> Vice Chair

**Suewan Johnson**  
3<sup>rd</sup> Vice Chair

**Debra Hatter**  
Secretary

**Morris Clark**  
Treasurer

**Judson W. Robinson III**  
President & CEO

**Members**

Ron Acosta  
Terry K. Anderson  
Joni Baird  
Deidre Boone  
Donald N. Bowers  
Joseph L. Boyd  
Willie Brown  
Phil Dyson  
Licia Green Ellis  
Gordon E. Goodman  
Jamie J. Greenheck  
Wayne C. Haynes  
Winell Herron  
Argentina M. James  
Shannon Lassiter  
Sherman L. Lewis  
Fulkra J. Mason  
Margaret C. Montana  
Dawn H. Moses  
Michael N. Pearson  
Nathaniel J. Raggette  
Ingrid Robinson  
Donna Rolland  
Stephanie K. Rudd  
Bobby Scott  
Ed Smith  
Rhonda Smith  
Tony Speller  
Tiffany Thomas  
William Traylor  
Pamela Ulmer  
Laurie Vignaud  
Cary P. Yates

**Life Members**

Quentin Mease, Chairman Emeritus  
Dan Arnold, Board Member Emerit  
Gerald Hines, Board Member Emeritus  
John S. Chase  
Dr. Gerson David  
Edwina Higgins  
Andrew L. Jefferson, Jr.  
Attorney A.M. Wickliff, Sr.

ALPHA KAPPA ALPHA SORORITY, INC.  
ALPHA KAPPA OMEGA CHAPTER  
FIRST ORGANIZATIONAL LIFETIME MEMBER

**Houston Area Urban League  
Presentation  
City of Houston 2013 Action Plan Public Hearing  
April 10, 2013**


Thank you for the opportunity to present testimony on behalf of Houston Area Urban League. This is a follow-up request to repeat the need presented on in 2010, 2011 and 2012 as our testimony during the Consolidated Plan Public Hearing. The same projects need funding that we hope will be moved up on the priority list. Thank you for allowing HAUL to be a member of the Advisory Task Force.

Since 1968, the Houston Area Urban League (HAUL) an affiliate of the National Urban League has served those most in need located in the greater Houston area. The majority of its clients are underserved with more than 85% falling in the low to moderate-income range. HAUL has consistently been a voice for disadvantaged people of all races without regard to age, ex, race, physical limitations or ethnic background. Our main departmental groups are Education, Workforce Development and Training, Health Initiatives and Housing. HAUL is a 501©3 United Way Agency. To continue providing quality service we are requesting assistance with the following projects:

- Bland Street Project – this Acres Homes property was donated to HAUL in 2005 to expand services to the Acres Homes community but was destroyed by Hurricane Ike. Plans are developed to rebuild. Through the Bland Street property, HAUL will address core neighborhood challenges like education/youth development, workforce development, issues impacting senior citizens and others in need. Acres Homes is struggling for its survival. Close to half of its children are living in poverty and a high percentage of adults are without a basic high school education, employment skills and employment opportunities. HAUL programs will address many of these issues. (\$1.2 million)
- Repairs to HAUL headquarters at 1301 Texas Avenue – Thank you for the funds we received to repair the roof last year. The work is complete. However that was only the beginning to repairs needed to update the historical downtown building since HAUL's original move-in date of 1990. (\$500,000)
- Houston Area Urban Community Development Corporation – the CHDO is a separate 501©3 sponsored by HAUL to develop affordable housing for low and moderate income citizens established in 2010. We are requesting operating funds to develop our project under the Neighborhood Stabilization Program. (\$50,000)

Houston Area Urban League looks forward to continued work with the City of Houston Housing and Community Development Staff and Mayor Parker's Administration to stabilize families and communities.

Sincerely,

  
Judson Robinson, III  
President and CEO





# CITY OF HOUSTON

Housing and Community Development Department

**Annise D. Parker**

Mayor

Neal Rackleff, Director  
601 Sawyer Street, Suite 400  
Houston, Texas 77007

T. (713) 868-8300  
F. (713) 868-8414  
[www.houstonhousing.org](http://www.houstonhousing.org)

May 18, 2013

Mr. Gregory August, Worshipful Master  
True Level Masonic Lodge #226  
Prince Hall Affiliation  
4212 Lyons Avenue  
Houston, Texas 77020

Dear Worshipful Master August,

The City of Houston – Housing and Community Development Department (HCDD) received your letter dated April 16, 2013 requesting consideration in the 2013 Action Plan. Please be advised that HCDD observes a competitive selection process. Thus for funding consideration, we recommend that you peruse our website to determine what open Request For Proposals (RFP) are parallel with the proposed projects your organization is recommending for funding. Our website can be viewed at [www.houstonhousing.org](http://www.houstonhousing.org).

For questions or additional information on the RFP process for: Neighborhood Facilities and Improvements, please contact Chris Butler at 713-865-4196; for Public Services, please contact Melody Barr at 713-868-8329; and for Multifamily development, please contact Eta Paransky at 713-868-8449.

Sincerely,

A handwritten signature in black ink, appearing to read "Andrea Jones".

Andrea Jones  
Public Hearing Coordinator  
HCDD

*True Level Masonic Lodge #226*

Prince Hall Affiliation  
4212 Lyons Ave.  
Houston, Texas 77020  
Free & Accepted Masons



April 16, 2013

To: CITY OF HOUSTON

HOUSING AND COMMUNITY  
DEVELOPMENT DEPARTMENT  
601 SAWYER, SUITE 400  
HOUSTON, TX. 77007

ATTN: ANDREA JONES,  
PUBLIC HEARING COORDINATOR

RE: 2013 ACTION PLAN

Greetings Ms. Jones:

I pray that Great Architect of the Universe has showered his blessing upon you and your family.

I am writing you to submit our comments on the Action Plan 2013.

My name is Gregory August, a senior member of True Level Lodge #226, and I am responding on behalf of our members who have been in existence since 1906 in the Fifth Ward Community. It is the request of this organization that we be considered in the disbursement of funds of the Block Grant Program. This program will allow this lodge along with other community organizations such as "Cane River Gardens" to construct a facility that will permit development of single and multi-family housing, develop a natural man-made garden to supply fresh food and teach horticulture to under privileged families. Develop services to assist and re-habilitate veterans, senior citizens, and young adults.

This lodge is in possession of several pieces of properties that are in need of development and the acquisition of the federal funds would be best utilized in this target area.

Any assistance that you are able to provide is more than welcome and appreciated.

Again, thank you for allowing our comments and we look forward to talking with you in the future.

I remain,

Sincerely,

A handwritten signature in black ink, appearing to read 'G August', written over a faint, larger version of the same signature.

Gregory August, Worshipful Master

C.C. Johnny Jones

Arthur Mays

Mack Prince Deshay

**Jones, Andrea - HCD**

**To:** Paula Sitr  
**Subject:** RE: Housing Grants for 2100 Memorial Drive Senior Apts

Dear Ms. Stir,

Thank you for providing public comment on the draft 2013 Action Plan. I was sorry to read about the problems you are experiencing at the Memorial Senior Apartment complex. The Department of Neighborhoods (DON) Public Services Section will be able to assist you with security, lighting, and health (roaches and rodents) issues. DONs direct number is 832-394-0660. Also, your idea to rehab and refurbish buildings to house the homeless and provide onsite care to assist with their needs is being taken under advisement. Great minds think alike.

Thank you again for comment and please keep me informed on your dealings with DON.

Sincerely,

Andrea Y Jones  
City of Houston  
Housing & Community Development Department  
601 Sawyer Street  
Houston, TX 77007  
713-868-8439

**From:** Paula Sitr  
**Sent:** Tuesday, April 09, 2013 5:24 PM  
**To:** Jones, Andrea - HCD  
**Subject:** Housing Grants for 2100 Memorial Drive Senior Apts

Andrea Jones,

Per your housing grants, for the action plan of 2013, more needs to be done over here. Ive asked that automatic doors be installed, using a grant. They at Housing for Houston said they could get one, but so far nothing has happened? When we were given some money, it was barely 3 million dollars. There has been one mistake after another made. Permits weren't right, some companies

bidding didn't have insurance, once they started. Residents have had to put up with noise, mess, breathing problems, rental raises, and some things not getting fixed. Money was diverted to fix a park, Sam Houston. But not our building.

Security camera's don't always work half the time. No security, doors constantly left open or unlocked. Today we were told there is Asbestos in the building? Why hasn't there been more money appropriated for our seniors and the disabled? Nearly 17 years elapsed while Greater Coastal management Company let this building run down. So Housing for Houston reclaimed it, and have been trying thier level best to straighten it up. Orion Property services Company is trying to do what is right, but even they sometimes don't get it either.

We need more money, for this building, and community with no more diversions and empty promises. We need a new Handicapped Van that can take wheelchairs? We need better security, roaming patrols, more security cameras and better lighting. Right now half the lights are out in the lobby. And the roaches, we need a company that does more than just spread borax around.

Now on to other news, there are 2 empty buildings downtown on the light rail line? As your traveling south they are on the right. One says central on it, the other must have been a 30 story hotel? Why dont you allow those to be refurbished under grants, to house the homeless, seniors, disabled, & Veterans, with mental issues. Help them help themselves by instituting a checks and balances system? Have onstaff nurses, Social workers, doctors, and other care staff, to better thier lives. Just a thought. How to help all and acheive so much, with just a little.,

Thank you for your assistance, Paula Sitter

**Jones, Andrea - HCD**

**To:** Melissa Barron  
**Subject:** RE: Community Concerns

Dear Ms. Barron,

Thank you for submitting your community concerns. The issues you raised regarding poor street maintenance and lacking of pedestrian safety should be reported to 311 and the Public Works and Engineering (PWE) department. Another City department that should be made aware of the safety hazard is the Department of Neighborhoods (DON) Public Services Section at 832-394-0660.

For future reference, street maintenance and infrastructure matters are not eligible uses of the federal entitlement grants. Therefore, federal dollars cannot be earmarked to fund such projects.

Sincerely,

Andrea Y Jones  
City of Houston  
Housing & Community Development Department  
601 Sawyer Street  
Houston, TX 77007  
713-868-8439

**From:** Melissa Barron  
**Sent:** Wednesday, April 10, 2013 8:56 PM  
**To:** Jones, Andrea - HCD  
**Subject:** Community Concerns

Ms. Jones,

First and foremost, my address is the following: [REDACTED]

The area that I reside in suffers from numerous paving needs. The city has sent repair crews to cover potholes; however, this worsens the streets' conditions, rather than improve them since the work is of very poor quality. My community seems to be ignored or neglected when it comes to improvement efforts. We are actually home to HISD's Barnett Stadium and it seems absurd to have horrible street and commuting conditions when so

much traffic flows past our streets. We also do not have sidewalks available to pedestrians on Broad St., which is a major safety hazard. I believe we have the same right as every other community to walk comfortably around our neighborhood, without being concerned of possibly getting run over.

Please consider my comments, as I am possibly one of the few who represents my community.

Thank you,

Melissa Barron



**Jones, Andrea - HCD**

**To:** Penny Collums  
**Subject:** RE: Speed Bumps on Coulson St, Houston, Texas 77015

Dear, Ms. Collums,

Thank you for following up with me regarding the safety of your community. I did forward your request for speed bumps to the Public Works and Engineering Department (PWE). PWE oversees all street, road, and bridge construction and infrastructure in the City limits. In my previous email I encouraged you to contact 311 to report the safety hazard with the large trucks, buses, and 'speeders' driving on your neighborhood streets. I hope you did so. But in addition, I should have encouraged you to reach out to your District City Council Member and share your safety concerns with them as well. If you have not already done so, please do. If you do not know your District City Council Member you may go to <http://www.houstontx.gov/council/whoismycm.html> to look it up. Another City department that should be made aware of the safety hazard for pedestrians, which are mainly children, is the Department of Neighborhoods (DON) Public Services Section at 832-394-0660

In response to your email message that your issue never made it to the discussion is March, that is not completely accurate. Your request to install speed bumps on your street is not an eligible use of the entitlement grants, and the City is restricted from using federal dollars on such activities. Street maintenance and construction is a general fund (budget) project and ought to be included in the City's CIP – Capital Improvement Plan. My sincere apologies if it appears that your problem was overlooked. It was not; however, HCDD is not the appropriate Department to remedy this safety issue.

I sincerely wish you the best,

Andrea Y Jones  
City of Houston  
Housing & Community Development Department  
601 Sawyer Street  
Houston, TX 77007  
713-868-8439

**From:** Penny Collums  
**Sent:** Thursday, April 11, 2013 6:41 AM  
**To:** Jones, Andrea - HCD  
**Subject:** Re: Speed Bumps on Coulson St, Houston, Texas 77015

This is April.... I guess it never made it to the discussion in March as you said it would....Once again something important is not considered.

**From:** Penny Collums  
**To:** andrea.jones@houstonbx.gov  
**Sent:** Mon, November 5, 2012 6:22:22 AM  
**Subject:** Speed Bumps on Coulson St, Houston, Texas 77015

Ms. Jones;

I am asking once more for the speed bumps to be considered on our street. Which is [redacted] (my address). The blue markers are still on our street from probably 5 years ago when they were suppose to be installed. This street is very dangerous because of the traffic speeding through. It is a short cut for the industrial plants, and Woodland Acres Elementary and Jr. High schools. So between the busses, large trucks, and of course the "speeders" we have a problem here. We have lived here for almost 40 yrs. and it is not safe for the children to even walk to school. I hope you have gotten more responce about this, but most of our people here are renters and i'm sure do not care . I cannot let my grand children out to play, and know they are safe. We have seen probably 30 wrecks on this street because of the curves and speed. So please put this on your agenda to talk about. If you need more info. please contact me at [redacted].

Thank you,  
Penny Collums



**Jones, Andrea - HCD**

---

**From:** Jones, Andrea - HCD  
**Sent:** Tuesday, April 09, 2013 4:38 PM  
**To:** Perkins, Donald - CNL  
**Subject:** RE: 2013 Draft Action Plan Public Hearing on April 10

Hi Donald,

While we will not have any more public hearings on the 2013 Action Plan after the one scheduled for tomorrow, the public has until the 17<sup>th</sup> of April to comment on the proposed allocation of entitlement funding for city funded projects like SPARK Parks. Also keep in mind that there may be opportunities to transfer funding from projects in the future due to de-obligation of funding or a substantial amendment to the 2013 Action Plan (current funded project came in under budget, or a project never materialized) and SPARKS could be considered for additional funding then.  
Andrea

---

**From:** Perkins, Donald - CNL  
**Sent:** Tuesday, April 09, 2013 4:30 PM  
**To:** Jones, Andrea - HCD  
**Subject:** FW: 2013 Draft Action Plan Public Hearing on April 10

Andrea,

I'm very supportive of SPARK because I seat on the SPARK Park Board. The organization does receive funding via CDBG funding. I was wondering if Housing scheduled to facilitate any more hearings after April 10. Is this the last hearing for the City's fiscal year in order to be considered for 2013 Action Plan. Please advise as I'm educating myself on this process. Thanks.

Donald

---

**From:** Kathleen@sparkpark.org [mailto:Kathleen@sparkpark.org]  
**Sent:** Tuesday, April 09, 2013 4:15 PM  
**To:** Perkins, Donald - CNL  
**Subject:** Re: 2013 Draft Action Plan Public Hearing on April 10

Donald, do you know if they are having a hearing at City Hall Annex?  
KO

FYI

**From:** CITYOFHOUSTON@HOUSTONTX.GOV [mailto:CITYOFHOUSTON@HOUSTONTX.GOV] **On Behalf Of** City of Houston Housing and Community Development  
**Sent:** Monday, April 08, 2013 5:52 PM  
**To:** Perkins, Donald - CNL  
**Subject:** 2013 Draft Action Plan Public Hearing on April 10

**Jones, Andrea - HCD**

---

**From:** Jones, Andrea - HCD  
**Sent:** Tuesday, April 09, 2013 4:08 PM  
**To:** 'Eric Green'  
**Subject:** RE:

Dear Mr. Green,

Thank you for interest in providing senior housing in your community. For information on how to partner with the City of Houston's Housing and Community Development Department on new construction of single-family dwellings (duplex is considered a single unit dwelling), please visit [www.houstonhousing.org](http://www.houstonhousing.org), which is the Department's official site and provides information on entitlement grant funding.

Sincerely,

Andrea Y Jones  
City of Houston  
Housing & Community Development Department  
601 Sawyer Street  
Houston, TX 77007  
713-868-8439

---

**From:** Eric Green [REDACTED]  
**Sent:** Monday, April 08, 2013 11:07 PM  
**To:** Jones, Andrea - HCD  
**Subject:**

My name is Eric Green an owner of 2 lots on Lyons Ave and Jensen Dr in the Fifth Ward district. I would like some assistance in building 4 duplex affordable housing units for senior or other services for the community.

If you can email me some ideas on how my family can make an differ in someone else life.

Eric Green [REDACTED]

**Jones, Andrea - HCD**

---

**From:** Jones, Andrea - HCD  
**Sent:** Tuesday, April 09, 2013 4:03 PM  
**To:** 'ferman smith'  
**Subject:** RE: City Newsletter Going to Spam

Dear Mr. Smith,

The Housing and Community Development Department does not require persons to RSVP to attend the public hearing. A notice for the hearing was sent to all executives in the Department, as well as to City Council Representatives, and the Mayor's office. As of today I have not been notified that Mrs. Mandy Chapman Semple, the Mayor's special for homeless initiatives, will attend the hearing. If you have a comment on the City's homeless initiative you are welcomed to speak at the hearing and voice either your concern, support, or recommendations for the 2013 Action Plan, where a portion of federal funding is set aside for the homeless initiative. For future reference Mrs. Semple may be reached at the following number: 832-393-0866.

Sincerely

Andrea Y Jones  
City of Houston  
Housing & Community Development Department  
601 Sawyer Street  
Houston, TX 77007  
713-868-8439

---

**From:** ferman smith [REDACTED]  
**Sent:** Monday, April 08, 2013 6:29 PM  
**To:** Jones, Andrea - HCD  
**Subject:** City Newsletter Going to Spam

Andrea,

You may want to let the publishers of the City Newsletter know this: Half the time or more this goes to my Spam mail account. Not sure why some times it does and other time it does not.

Secondly, Is the newly-appointed mayor assistant ( homeless issues etc) going to be present at the upcoming meetings?

Namaste

All Praise Due El Shaddai

Ferman Smith



**Appendix #13: Ordinances**

## Ordinance No. 2012-331

**City of Houston, Texas, Ordinance No. 2012-331**

**AN ORDINANCE AMENDING CITY OF HOUSTON ORDINANCES NOS. 2004-685 PASSED JUNE 30, 2004, 2009-420 PASSED MAY 31, 2009, AND 2010-372 PASSED MAY 12, 2010, WHICH APPROVED AND AUTHORIZED THE SUBMISSION TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OF THE 2004, 2009, AND 2010 CONSOLIDATED ANNUAL PLANS, INCLUDING THE COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATIONS FOR THE 30<sup>TH</sup>, 35<sup>TH</sup>, AND 36<sup>TH</sup> PROGRAM YEARS; CONTAINING FINDINGS AND PROVISIONS RELATING TO THE FOREGOING SUBJECT; AND DECLARING AN EMERGENCY.**

**WHEREAS**, on June 30, 2004, pursuant to City of Houston (“City”) Ordinance No. 2004-685, the City Council of the City of Houston (“City Council”) approved and authorized the submission to the United States Department of Housing and Urban Development (“HUD”) of the 2004 Consolidated Annual Plan (“2004 Annual Plan”) including the Grant Application for the 30<sup>th</sup> CDBG Program Year; and

**WHEREAS**, on May 13, 2009, pursuant to City Ordinance No. 2009-420, the City Council approved and authorized the submission to HUD of the 2009 Consolidated Action Plan (“2009 Annual Plan”) including the Grant Application for the 35<sup>th</sup> CDBG Program Year; and

**WHEREAS**, on May 12, 2010, pursuant to City Ordinance No. 2010-372, the City Council approved and authorized the submission to HUD of the 2010 Consolidated Action Plan (“2010 Annual Plan”) including the Grant Application for the 36<sup>th</sup> CDBG Program Year; and

**WHEREAS**, the City now desires to further amend the 2004 Annual Plan, including the Grant Application for the 30<sup>th</sup> Program Year, by deleting the “Hester House” project (-\$459,777) under the “Neighborhood Facilities Improvements” activity and increasing the “Neighborhood Facilities Improvements” activity (+\$459,777), under the “Public Facilities and Improvements” category; and

**WHEREAS**, the City also desires to amend the 2009 Annual Plan, including the Grant Application for the 35<sup>th</sup> Program Year, by deleting the “Houston Food Bank” project (-\$1,000,000) under the “Community Facilities Improvements” activity and increasing the “Community Facilities Improvements” activity (+\$1,000,000), under the “Public Facilities and Improvements” category; and

**WHEREAS**, the City further desires to amend the 2010 Annual Plan, including the Grant Application for the 36<sup>th</sup> Program Year, by deleting the following activities/projects under the “Public Facilities and Improvements” category: “Houston Food Bank” (-\$1,000,000), “Harwin Park” (-\$300,000), “SER Ninos Charter School” (-\$300,000), “Montrose Counseling Center” (-\$300,000), and “COH Tri Com Multi-Service Center” (-\$600,000), and adding a new “Community Facilities” activity/project (\$2,500,000), under the “Public Facilities and Improvements” category; and

**WHEREAS**, in accordance with HUD regulations, the City is required to amend components of a grant agreement when (1) an activity is added; (2) an activity is deleted; (3) there is a change in the scope of an activity or a reallocation of funds that increases or decreases the budget of an activity by more than twenty-five (25%) of the original budget; or (4) there is a change in the purpose, location, scope or beneficiary of an activity or a priority is changed; and

**WHEREAS**, HCDD has publicized its intent to further amend the 2004, 2009, and 2010 Annual Plans, through a Public Notice in the Houston Chronicle on March 16, 2012; and

**WHEREAS**, the public notice period expired on April 15, 2012, without any citizen's comments relating to the proposed changes set forth in this amendment; **NOW, THEREFORE**,

\* \* \* \*

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON, TEXAS:**

**Section 1.** That the City Council hereby adopts the recitals set forth above and further amends Ordinances Nos. 2004-685 passed June 30, 2004, 2009-420 passed May 31, 2009, and 2010-372 passed May 12, 2010, relating to the 2004, 2009, and 2010 Annual Plans, respectively, in the manner indicated below.

**Section 2.** That by these substantial amendments, the City Council authorizes and approves the reallocation of funds under the Grant Applications for the 30<sup>th</sup>, 35<sup>th</sup> and 36<sup>th</sup> CDBG Program Years, as set forth below:

<u>Plan Year</u>	<u>Line Item Category</u>	<u>Activity/Project</u>	<u>Action</u>	<u>Amount</u>
2004	Public Facilities and Improvements	Neighborhood Facilities Improvements/ Hester House	Decrease/Delete	(-\$459,777)
2004	Public Facilities and Improvements	Neighborhood Facilities Improvements	Increase/Add	(+\$459,777)
2009	Public Facilities and Improvements	Community Facilities Improvements/ Houston Food Bank	Decrease/Delete	(-\$1,000,000)

**WHEREAS**, in accordance with HUD regulations, the City is required to amend components of a grant agreement when (1) an activity is added; (2) an activity is deleted; (3) there is a change in the scope of an activity or a reallocation of funds that increases or decreases the budget of an activity by more than twenty-five (25%) of the original budget; or (4) there is a change in the purpose, location, scope or beneficiary of an activity or a priority is changed; and

**WHEREAS**, HCDD has publicized its intent to further amend the 2004, 2009, and 2010 Annual Plans, through a Public Notice in the Houston Chronicle on March 16, 2012; and

**WHEREAS**, the public notice period expired on April 15, 2012, without any citizen's comments relating to the proposed changes set forth in this amendment; **NOW, THEREFORE**,

\* \* \* \*

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON, TEXAS:**

**Section 1.** That the City Council hereby adopts the recitals set forth above and further amends Ordinances Nos. 2004-685 passed June 30, 2004, 2009-420 passed May 31, 2009, and 2010-372 passed May 12, 2010, relating to the 2004, 2009, and 2010 Annual Plans, respectively, in the manner indicated below.

**Section 2.** That by these substantial amendments, the City Council authorizes and approves the reallocation of funds under the Grant Applications for the 30<sup>th</sup>, 35<sup>th</sup> and 36<sup>th</sup> CDBG Program Years, as set forth below:

<u>Plan Year</u>	<u>Line Item Category</u>	<u>Activity/Project</u>	<u>Action</u>	<u>Amount</u>
2004	Public Facilities and Improvements	Neighborhood Facilities Improvements/ Hester House	Decrease/Delete	(-\$459,777)
2004	Public Facilities and Improvements	Neighborhood Facilities Improvements	Increase/Add	(+\$459,777)
2009	Public Facilities and Improvements	Community Facilities Improvements/ Houston Food Bank	Decrease/Delete	(-\$1,000,000)



2009	Public Facilities and Improvements	Community Facilities Improvements	Increase/Add	(+\$1,000,000)
2010	Public Facilities and Improvements	Houston Food Bank	Decrease/Delete	(-\$1,000,000)
2010	Public Facilities and Improvements	Harwin Park	Decrease/Delete	(-\$300,000)
2010	Public Facilities and Improvements	SER Ninos Charter School	Decrease/Delete	(-\$300,000)
2010	Public Facilities and Improvements	Montrose Counseling Center	Decrease/Delete	(-\$300,000)
2010	Public Facilities and Improvements	COH Tri Com Multi-Service Center	Decrease/Delete	(-\$600,000)
2010	Public Facilities and Improvements	Community Facilities	Increase/Add	(+\$2,500,000)

**Section 3.** That in accordance with HUD regulations and the City's Citizen Participation Plan, the City is required to amend funding components of the Plan when (1) an activity is added; (2) an activity is deleted; (3) there is a change in the scope of an activity or a reallocation of funds increases or decreases the budget of an activity by more than twenty-five (25%) of the original budget; or (4) there is a change in the purpose, location, scope, or beneficiaries of an activity, or a priority has changed. By these amendments, the aforementioned reallocation of funds will result in a current allocation of funds under the CDBG Grant Applications as set forth under **Exhibit "A"**, attached hereto and incorporated herein by reference.

**Section 4.** That the City Council finds that citizens residing in community development areas and residents and members of neighborhood-based organizations were given an opportunity to comment on the proposed changes contained in these amendments.

**Section 5.** That the City Council takes cognizance of the fact that in order to facilitate operations of various City community development programs, projects and activities, and to make adjustments occasioned by events transpiring during the year, it may become necessary to make adjustments to the projected uses of some of the CDBG program activities as originally adopted. Accordingly, the Mayor, through the Director of the HCDD, has determined:

- (1) that a formal amendment may not be required by the United States Department of Housing and Urban Development (“HUD”) nor the City Council of the City of Houston for such administrative changes to the budget; and
- (2) that this document will serve as a transmittal to HUD in compliance with 24 CFR CFR §91.505(c), if applicable.

**Section 6.** That there exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage and approval by the Mayor; however, in the event that the Mayor fails to sign this Ordinance within five days after its passage and adoption, it shall take effect in accordance with Article VI, Section 6, Houston City Charter.

PASSED AND ADOPTED this 18th day of April, 2012.

ADOPTED this 18th day of April, 2012.

Annise D. Parker  
Mayor of the City of Houston

Pursuant to Article VI, Section 6, Houston City Charter, the effective date of the foregoing Ordinance is \_\_\_\_\_.

\_\_\_\_\_  
City Secretary

(Prepared by Legal Dept. Barbara J. Resnick)

(BJP/TE/04/09/12) Senior Assistant City Attorney

(Requested by Neal Rackleff, Interim Director, Housing and Community Development Department)

(L.D. File No.0291200023001)

g:\bet\ord\ordsubstantialamendments2004,2009,2010aap2012.doc

AYE	NO	
✓		<b>MAYOR PARKER</b>
••••	••••	<b>COUNCIL MEMBERS</b>
	✓	BROWN
✓		DAVIS
✓		COHEN
✓		ADAMS
✓		SULLIVAN
✓		HOANG
✓		PENNINGTON
✓		GONZALEZ
✓		RODRIGUEZ
✓		LASTER
✓		GREEN
✓		COSTELLO
✓		BURKS
✓		NORIEGA
✓		BRADFORD
✓		CHRISTIE
CAPTION	ADOPTED	

**EXHIBIT A**

PREPARED: April 9, 2012  
 APPROVED:  
 AMENDMENT: 7  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTIETH PROGRAM YEAR  
 July 1, 2004 through June 30, 2005

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
	<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>				
B & E	Storm Drainage Improvements/Ditch Regrading	\$ 4,174,057.92		\$ 4,174,057.92	
Various	Street Lights (Various Locations)	\$ 25,000.00		\$ 25,000.00	
Various	Re-Open Park Restrooms (Various Locations)	\$ 150,000.00		\$ 150,000.00	
Various	Park and SPARK (School-Park) Improvements	\$ 3,737,985.00		\$ 3,737,985.00	
I	Gregory School Cultural Center	\$ 1,000,000.00		\$ 1,000,000.00	
Various	Neighborhood Facilities Improvements	\$ 1,534,082.86	\$ 459,777.00	\$ 1,993,859.86	
	Hester House	\$ 459,777.00	\$ (459,777.00)	\$ -	
Houston Hope	Fire Equipment	\$ 1,938,923.51		\$ 1,938,923.51	
	Shifa Healthcare and Community Services USA	\$ 120,667.63		\$ 120,667.63	
	<b>Sub-Total</b>	<b>\$ 13,019,826.29</b>	<b>\$ -</b>	<b>\$ 13,019,826.29</b>	<b>31.87%</b>
	<b>HOUSING</b>				
Various	Housing Assistance Programs	\$ 3,669,568.51		\$ 3,669,568.51	
	<b>Sub-Total</b>	<b>\$ 3,669,568.51</b>	<b>\$ -</b>	<b>\$ 3,669,568.51</b>	<b>8.98%</b>
	<b>PUBLIC SERVICES</b>				
Various	Community Services	\$ 5,216,743.57		\$ 5,216,743.57	
Various	Emergency Shelter Grants (Match)	\$ 622,846.00		\$ 622,846.00	
	<b>Sub-Total</b>	<b>\$ 5,839,589.57</b>	<b>\$ -</b>	<b>\$ 5,839,589.57</b>	<b>14.29%</b>
	<b>PLANNING</b>				
Various	Coalition for the Homeless	\$ 133,416.00		\$ 133,416.00	
	<b>Sub-Total</b>	<b>\$ 133,416.00</b>	<b>\$ -</b>	<b>\$ 133,416.00</b>	<b>0.33%</b>
	<b>ECONOMIC DEVELOPMENT</b>				
Various	Economic Development Assistance Program	\$ 2,200,000.00		\$ 2,200,000.00	
	Micro Enterprise	\$ 300,000.00		\$ 300,000.00	
	<b>Sub-Total</b>	<b>\$ 2,500,000.00</b>	<b>\$ -</b>	<b>\$ 2,500,000.00</b>	<b>6.12%</b>
	<b>CLEARANCE</b>				
Various	Dangerous Building/Code Enforcement	\$ 6,276,632.00		\$ 6,276,632.00	
Various	Administration/Legal Department	\$ 545,000.00		\$ 545,000.00	
	<b>Sub-Total</b>	<b>\$ 6,821,632.00</b>	<b>\$ -</b>	<b>\$ 6,821,632.00</b>	<b>16.70%</b>

PREPARED: April 9, 2012  
 APPROVED:  
 AMENDMENT: 7  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTIETH PROGRAM YEAR  
 July 1, 2004 through June 30, 2005

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>INTERIM ASSISTANCE</b>					
Houston Hope	Interim Assistance	\$ 1,380,000.00		\$ 1,380,000.00	
	<b>Sub-Total</b>	<b>\$ 1,380,000.00</b>	<b>\$ -</b>	<b>\$ 1,380,000.00</b>	<b>3.38%</b>
<b>PROGRAM ADMINISTRATION</b>					
N/A	CDBG Program Administration	\$ 6,247,100.00		\$ 6,247,100.00	
N/A	Other Departments Administration	\$ 1,119,300.00		\$ 1,119,300.00	
	<b>Sub-Total</b>	<b>\$ 7,366,400.00</b>		<b>\$ 7,366,400.00</b>	<b>18.03%</b>
	<b>TOTAL</b>	<b>\$ 40,730,432.37</b>	<b>\$ -</b>	<b>\$ 40,730,432.37</b>	<b>99.70%</b>
<b>ESTIMATE OF THIRTIETH YEAR CDBG PROGRAM INCOME</b>					
<b>Sources of Program Income</b>					<b>Amount</b>
Houston Housing Improvement Program Loan Repayments					\$ 75,000.00
Multi-Family Housing Loan Repayments					\$ 540,000.00
Affordable Housing Loan Repayments					\$ 250,000.00
Small Business Revolving Loan Repayments					\$ 1,150,000.00
Palm Center Operations					\$ 950,000.00
Subrecipient					\$ 25,000.00
Other Program Income					\$ 10,000.00
<b>Sub-Total</b>					<b>\$ 3,000,000.00</b>
<b>Projected Use of Program Income</b>					<b>Amount</b>
Small Business Revolving Loan Funds					\$ 1,150,000.00
Palm Center Operations					\$ 950,000.00
All other Programs: Housing, Public Facilities and Improvements, Public Services and CDBG Administration					\$ 900,000.00
<b>Sub-Total</b>					<b>\$ 3,000,000.00</b>
<b>SOURCE OF PRIOR YEARS FUNDING</b>					
B-93 Economic Development					\$ 50,000.00
B-96 Historical Preservation					\$ 80,590.00
B-97 Public Service					\$ 105,651.00
B-98 Street Overlay					\$ 128,989.00
B-98 Housing Assistance					\$ 180,032.00
B-98 Public Service					\$ 50,000.00
B-99 Street Overlay					\$ 945,838.00
B-99 Public Service					\$ 50,000.00
B-00 Public Service					\$ 50,000.00
<b>Total</b>					<b>\$ 1,641,100.00</b>
<b>PROPOSED USE OF PRIOR YEARS FUNDING</b>					
B-04 Storm Drainage Improvements/Ditch Regrading					\$ 1,541,000.00
B-04 Public Service (Day Care)					\$ 100,100.00
<b>Total</b>					<b>\$ 1,641,100.00</b>
<b>TOTAL FUNDING DOLLARS AVAILABLE FY 2005</b>					
Thirtieth Year CDBG Allocation					\$ 36,210,000.00
Estimated Program Income					\$ 3,000,000.00
Prior Years Funding					\$ 1,641,100.00
<b>Total</b>					<b>\$ 40,851,100.00</b>

PREPARED: April 9, 2012

APPROVED:

AMENDMENT: 4

ORDINANCE NO:

**PROJECTED USE OF FUNDS BUDGET FOR  
THIRTY-FIFTH PROGRAM YEAR  
July 1, 2009 through June 30, 2010**

<b>COUNCIL DISTRICT</b>		<b>CURRENT ALLOCATION</b>	<b>REALLOCATION</b>	<b>REVISED CURRENT ALLOCATION</b>	<b>% of CURRENT REVISED ALLOCATION</b>
<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>					
Various	Community Facilities Improvements	\$ 1,298,171.00	\$ 1,000,000.00	\$ 2,298,171.00	
	Houston Food Bank	\$ 1,000,000.00	\$ (1,000,000.00)	\$ -	
C	Houston Police Department - Fondren	\$ 2,000,000.00		\$ 2,000,000.00	
I	Stanaker Library	\$ 500,000.00		\$ 500,000.00	
Various	SPARKS/Park Improvements	\$ 2,800,000.00		\$ 2,800,000.00	
	Pro Vision Charter School	\$ 500,000.00		\$ 500,000.00	
	Fort Bend Senior Community Center	\$ 250,000.00		\$ 250,000.00	
	<b>Sub-Total</b>	<b>\$ 8,348,171.00</b>	<b>\$ -</b>	<b>\$ 8,348,171.00</b>	<b>24.76%</b>
<b>HOUSING</b>					
Various	Housing Assistance Programs	\$ 6,842,797.00		\$ 6,842,797.00	
	<b>Sub-Total</b>	<b>\$ 6,842,797.00</b>	<b>\$ -</b>	<b>\$ 6,842,797.00</b>	<b>20.29%</b>
<b>PUBLIC SERVICES</b>					
Various	Various Public Services	\$ 4,881,804.00		\$ 4,881,804.00	
Various	Emergency Shelter Grants (Match)	\$ 700,000.00		\$ 700,000.00	
	<b>Sub-Total</b>	<b>\$ 5,581,804.00</b>	<b>\$ -</b>	<b>\$ 5,581,804.00</b>	<b>16.55%</b>
<b>PLANNING</b>					
Various	Coalition for the Homeless	\$ 133,415.00		\$ 133,415.00	
	<b>Sub-Total</b>	<b>\$ 133,415.00</b>	<b>\$ -</b>	<b>\$ 133,415.00</b>	<b>0.40%</b>
<b>ECONOMIC DEVELOPMENT*</b>					
Various	Economic Development Assistance Program	\$ 2,176,540.00		\$ 2,176,540.00	
	<b>Sub-Total</b>	<b>\$ 2,176,540.00</b>	<b>\$ -</b>	<b>\$ 2,176,540.00</b>	<b>6.46%</b>
<b>CLEARANCE</b>					
Various	Dangerous Building/Code Enforcement	\$ 3,616,700.00		\$ 3,616,700.00	
Various	Administration/Legal Department	\$ 866,300.00		\$ 866,300.00	
	<b>Sub-Total</b>	<b>\$ 4,483,000.00</b>	<b>\$ -</b>	<b>\$ 4,483,000.00</b>	<b>13.30%</b>

PREPARED: April 9, 2012  
 APPROVED:  
 AMENDMENT: 6  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTY-SIXTH PROGRAM YEAR  
 July 1, 2010 through June 30, 2011

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	CURRENT REVISED ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>					
B	Deluxe Theater	\$ 1,500,000.00		\$ 1,500,000.00	
I	Stanaker - Library	\$ 500,000.00		\$ 500,000.00	
C	Houston Police Department-Fondren	\$ 500,000.00		\$ 500,000.00	
D	Ibn Sina Clinic	\$ 1,200,000.00		\$ 1,200,000.00	
A	Korean Community Center	\$ 500,000.00		\$ 500,000.00	
D	SEHAH	\$ 75,000.00		\$ 75,000.00	
F	Star of Hope Mission	\$ 300,000.00		\$ 300,000.00	
H	Shifa Center	\$ 200,000.00		\$ 200,000.00	
	Schwartz Park	\$ 350,000.00		\$ 350,000.00	
VARIOUS	SPARKS Parks	\$ 350,000.00		\$ 350,000.00	
	Program Delivery Costs	\$ 300,000.00		\$ 300,000.00	
	Pro-Vision Charter School	\$ 200,000.00		\$ 200,000.00	
	Public Facilities and Improvements (Community Facilities) - Unallocated	\$ 311,954.00		\$ 311,954.00	
	Ft. Bend Senior Citizens Center	\$ 250,000.00		\$ 250,000.00	
	Community Facilities	\$ 2,500,000.00	\$ (295,667.25)	\$ 2,204,332.75	
	<b>SUB-TOTAL</b>	<b>\$ 9,036,954.00</b>	<b>\$ (295,667.25)</b>	<b>\$ 8,741,286.75</b>	<b>24.43%</b>
<b>HOUSING</b>					
VARIOUS	Single Family Home Repair	\$ 4,761,251.00		\$ 4,761,251.00	
VARIOUS	Lead Based Paint	\$ 1,060,000.00		\$ 1,060,000.00	
VARIOUS	Single Family Home Repair Relocation	\$ 431,546.00		\$ 431,546.00	
VARIOUS	Rehabilitation Administration, Project Delivery	\$ 1,090,000.00		\$ 1,090,000.00	
	<b>SUB-TOTAL</b>	<b>\$ 7,342,797.00</b>	<b>\$ -</b>	<b>\$ 7,342,797.00</b>	<b>20.52%</b>
<b>PUBLIC SERVICES</b>					
VARIOUS	Various Public Services	\$ 5,031,295.00	\$ (55,384.90)	\$ 4,975,910.10	
VARIOUS	Emergency Shelter Grants (Match)	\$ 700,000.00		\$ 700,000.00	
	<b>SUB-TOTAL</b>	<b>\$ 5,731,295.00</b>	<b>\$ (55,384.90)</b>	<b>\$ 5,675,910.10</b>	<b>15.86%</b>
<b>PLANNING</b>					
VARIOUS	Coalition for the Homeless	\$ 133,415.00		\$ 133,415.00	
	<b>SUB-TOTAL</b>	<b>\$ 133,415.00</b>	<b>\$ -</b>	<b>\$ 133,415.00</b>	<b>0.37%</b>



PREPARED: April 9, 2012  
 APPROVED:  
 AMENDMENT: 6  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTY-SIXTH PROGRAM YEAR  
 July 1, 2010 through June 30, 2011

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	CURRENT REVISED ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>ECONOMIC DEVELOPMENT</b>					
VARIOUS	Economic Development Assistance Programs	\$ 2,398,430.00	\$ 351,052.15	\$ 2,749,482.15	
	<b>SUB-TOTAL</b>	<b>\$ 2,398,430.00</b>	<b>\$ 351,052.15</b>	<b>\$ 2,749,482.15</b>	<b>7.68%</b>
<b>CLEARANCE</b>					
VARIOUS	Dangerous Building & Legal Department	\$ 3,616,700.00		\$ 3,616,700.00	
VARIOUS	Code Enforcement	\$ 866,300.00		\$ 866,300.00	
	<b>SUB-TOTAL</b>	<b>\$ 4,483,000.00</b>	<b>\$ -</b>	<b>\$ 4,483,000.00</b>	<b>12.53%</b>
<b>PROGRAM ADMINISTRATION</b>					
N/A	CDBG Program Administration	\$ 6,244,731.00		\$ 6,244,731.00	
N/A	Other Departments Administration	\$ 409,300.00		\$ 409,300.00	
	<b>SUB-TOTAL</b>	<b>\$ 6,654,031.00</b>	<b>\$ -</b>	<b>\$ 6,654,031.00</b>	<b>18.60%</b>
	<b>TOTAL</b>	<b>\$ 35,779,922.00</b>	<b>\$ -</b>	<b>\$ 35,779,922.00</b>	<b>100.00%</b>

ESTIMATE OF THIRTY-SIXTH YEAR CDBG  
 PROGRAM INCOME

Sources of Program Income	Amount
Multi-Family Housing Loan Repayments	\$ 610,520.00
Small Business Revolving Loan Repayments	\$ 1,300,000.00
Palm Center Operations	\$ 1,100,000.00
Other Program Income	\$ -
<b>Sub-Total</b>	<b>\$ 3,010,520.00</b>
<b>Projected Use of Program Income</b>	
Small Business Revolving Loan Funds	\$ 1,300,000.00
Palm Center Operations	\$ 1,100,000.00
All other Programs:	
Public Facilities and Improvements, Public Services, CDBG Administration	\$ 610,520.00
<b>Sub-Total</b>	<b>\$ 3,010,520.00</b>

TOTAL FUNDING DOLLARS AVAILABLE FY 2011

Thirty-sixth Year CDBG Allocation	\$ 32,769,402.00
Estimated Program Income	\$ 3,010,520.00
<b>Total</b>	<b>\$ 35,779,922.00</b>

## Ordinance No. 2012-332

City of Houston, Texas, Ordinance No. 2012-332

**AN ORDINANCE AMENDING CITY OF HOUSTON ORDINANCES NOS. 1993-851 PASSED JULY 7, 1993, 1996-665 PASSED JUNE 26, 1996, 1997-848 PASSED JULY 1, 1997, 1998-874 PASSED JUNE 17, 1998, 1999-487 PASSED MAY 19, 1999, 2000-395 PASSED MAY 17, 2000, 2003-620 PASSED JUNE 25, 2003, 2004-685 PASSED JUNE 30, 2004, 2005-607 PASSED MAY 11, 2005, 2006-628 PASSED JUNE 14, 2006, 2007-648 PASSED JUNE 6, 2007, 2008-385 PASSED APRIL 30, 2008, 2009-420 PASSED MAY 13, 2009, AND 2010-372 PASSED MAY 12, 2010, WHICH APPROVED AND AUTHORIZED THE SUBMISSION TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OF THE 1993, 1996, 1997, 1998, 1999, 2000, 2003, 2004, 2005, 2006, 2007, 2008, 2009, AND 2010 CONSOLIDATED ANNUAL PLANS, INCLUDING THE COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATIONS FOR THE 19<sup>TH</sup>, 22<sup>ND</sup>, 23<sup>RD</sup>, 24<sup>TH</sup>, 25<sup>TH</sup>, 26<sup>TH</sup>, 29<sup>TH</sup>, 30<sup>TH</sup>, 31<sup>ST</sup>, 32<sup>ND</sup>, 33<sup>RD</sup>, 34<sup>TH</sup>, 35<sup>TH</sup> AND 36<sup>TH</sup> PROGRAM YEARS; CONTAINING FINDINGS AND PROVISIONS RELATING TO THE FOREGOING SUBJECT; AND DECLARING AN EMERGENCY.**

**WHEREAS**, on July 17, 1993, pursuant to City of Houston (“City”) Ordinance No. 1993-851, the City Council of the City of Houston (“City Council”) approved and authorized the submission to the United States Department of Housing and Urban Development (“HUD”) of the 1993 Consolidated Annual Plan (“1993 Annual Plan”), including the Grant Application for the 19th CDBG Program Year.; and

**WHEREAS**, on June 26, 1996, pursuant to City Ordinance No. 1996-665, City Council approved and authorized the submission to HUD of the 1996 Consolidated Annual Plan (“1996 Annual Plan”), including the Grant Application for the 22nd CDBG Program Year; and

**WHEREAS**, on July 1, 1997, pursuant to City Ordinance No. 1997-848, City Council approved and authorized the submission to HUD of the 1997 Consolidated Annual Plan (“1997 Annual Plan”), including the Grant Application for the 23rd CDBG Program Year; and

**WHEREAS**, on July 1, 1998, pursuant to City Ordinance No. 1998-474, City Council of approved and authorized the submission to HUD of the 1998 Consolidated Annual Plan (“1998 Annual Plan”), including the Grant Application for the 24th CDBG Program Year; and

**WHEREAS**, on July 1, 1999, pursuant to City Ordinance No. 1999-487, City Council of the City of Houston (“City Council”) approved and authorized the submission to HUD of the 1999 Consolidated Annual Plan (“1999 Annual Plan”), including the Grant Application for the 25th CDBG Program Year; and

**WHEREAS**, on May 17, 2000, pursuant to City Ordinance No. 2000-395, the City Council approved and authorized the submission to HUD of the 2000 Consolidated Plan (“2000 Annual Plan”), including the Grant Application for the 26th CDBG Program Year; and

**WHEREAS**, on June 25, 2003, pursuant to City Ordinance No. 2003-620, City Council approved and authorized the submission to HUD of the 2003 Consolidated Annual Plan (“2003 Annual Plan”), including the Grant Application for the 29th CDBG Program Year; and

**WHEREAS**, on June 30, 2004, pursuant to City Ordinance No. 2004-685, City Council approved and authorized the submission to HUD of the 2004 Consolidated Annual Plan (“2004 Annual Plan”), including the Grant Application for the 30th CDBG Program Year; and

**WHEREAS**, on May 11, 2005, pursuant to City Ordinance No. 2005-607, City Council approved and authorized the submission to HUD of the 2005 Consolidated Plan (“2005 Annual Plan”), including the Grant Application for the 31st CDBG Program Year; and

**WHEREAS**, on June 14, 2006, pursuant to City Ordinance No. 2006-628, City Council approved and authorized the submission to HUD of the 2006 Consolidated Annual Plan (“2006 Annual Plan”), including the Grant Application for the 32nd CDBG Program Year; and

**WHEREAS**, on June 6, 2007, pursuant to City Ordinance No. 2007-648, City Council approved and authorized the submission to HUD of the 2007 Consolidated Action Plan (“2007 Annual Plan”), including the Grant Application for the 33rd CDBG Program Year; and

**WHEREAS**, on April 30, 2008, pursuant to City Ordinance No. 2008-385, City Council approved and authorized the submission to HUD of the 2008 Consolidated Action Plan (“2008 Annual Plan”), including the Grant Application for the 34th CDBG Program Year; and

**WHEREAS**, on May 13, 2009, pursuant to City Ordinance No. 2009-420, City Council approved and authorized the submission to HUD of the 2009 Consolidated Action Plan (“2009 Annual Plan”), including the Grant Application for the 35th CDBG Program Year; and

**WHEREAS**, on May 12, 2010, pursuant to City Ordinance No. 2010-372, City Council approved and authorized the submission to HUD of the 2010 Consolidated Action Plan (“2010 Annual Plan”), including the Grant Application for the 36th CDBG Program Year; and

**WHEREAS**, through the substantial amendments set forth below, the City desires to provide CDBG funds to Houston Business Development, Inc. (“HBDI”) for a working capital advance in connection with the expansion of economic development activities; and

**WHEREAS**, the City now desires to further amend the 1993 Annual Plan by decreasing/deleting the “Housing Assistance Programs” activity (-\$65,008.38) under the “Housing” category and increasing/adding the “Economic Development Assistance Programs” activity (+\$65,008.38) under the “Economic Development” category; and

**WHEREAS**, the City further desires to amend the 1996 Annual Plan by decreasing/deleting the “Neighborhood Facilities - Acquisition, Design, Construction and Renovation” activity (-\$15,949.38) under the “Public Facilities Improvements” category and

increasing/adding the “Economic Development Assistance Programs” activity (+\$15,949.38) under the “Economic Development” category; and

**WHEREAS**, the City also desires to further amend the 1997 Annual Plan by decreasing/deleting the “Neighborhood Facilities Renovations” activity (-\$6,141.79) under the “Public Facilities and Improvements” category and the “Housing Assistance Programs” activity (-\$0.78) under the “Housing” category, and increasing/adding the “Economic Development Assistance Programs” activity (+\$6,142.57) under the “Economic Development” category; and

**WHEREAS**, the City further desires to amend the 1998 Annual Plan by decreasing/deleting the “Neighborhood Facilities Renovations” activity (-\$1,173.65) under the “Public Facilities and Improvements” category and the “Housing Assistance Programs” activity (-\$143,609.42) under the “Housing” category, and increasing/adding the “Economic Development Assistance Programs” activity (+\$144,783.07) under the “Economic Development” category; and

**WHEREAS**, the City also desires to further amend the 1999 Annual Plan by decreasing/deleting the “Neighborhood Facilities Renovations” activity (-\$10,848.18) under the “Public Facilities and Improvements” category and increasing/adding the “Economic Development Assistance Programs” activity (+\$10,848.18) under the “Economic Development” category; and

**WHEREAS**, the City desires to further amend the 2000 Annual Plan by decreasing/deleting the “Neighborhood Facilities Renovations/Branch Library (Kashmere)” activity (-\$6,235.73) under the “Public Facilities and Improvements” category and increasing/adding the “Economic Development Assistance Programs” activity (+\$6,235.73) under the “Economic Development” category; and

**WHEREAS**, the City further desires to amend the 2003 Annual Plan by decreasing/deleting the “Housing Assistance Programs” activity (-\$311,583.05) under the “Housing” category and increasing/adding the “Economic Development Assistance Programs” activity (+\$311,583.05) under the “Economic Development” category; and

**WHEREAS**, the City also desires to further amend the 2004 Annual Plan by decreasing/deleting the “Dangerous Buildings/Code Enforcement” activity (-\$272,271.71) under the “Clearance” category and the “Housing Assistance Programs” activity (-\$983,910.93) under the “Housing” activity, and increasing/adding the “Economic Development Assistance Programs” activity (+\$1,256,182.64) under the “Economic Development” category; and

**WHEREAS**, the City desires to further amend the 2005 Annual Plan by decreasing/deleting the “Dangerous Buildings/Code Enforcement” activity (-\$50,562.65) under the “Clearance” activity and increasing/adding the “Economic Development Assistance Programs” activity (+\$50,562.65) under the “Economic Development” category; and

**WHEREAS**, the City further desires to amend the 2006 Annual Plan by decreasing/deleting the “Neighborhood Facilities Improvements” activity (-\$23,365.91) under the “Public Facilities and Improvements” category and increasing/adding the “Economic Development Assistance Programs” activity (+\$23,365.91) under the “Economic Development” category; and

**WHEREAS**, the City also desires to further amend the 2007 Annual Plan by decreasing/deleting the “Neighborhood Facilities Improvements” activity (-\$5,599.36) under the “Public Facilities and Improvements” category, the “Dangerous Buildings/Code Enforcement” activity (-\$5,965.10) and “Administration/Legal Department” activity (-\$13,310.95) under the “Clearance” category, and increasing/adding the “Economic Development Assistance Programs” activity (+\$24,875.41) under the “Economic Development” category; and

**WHEREAS**, the City desires to further amend the 2008 Annual Plan by decreasing/deleting the following activities: “Neighborhood Facilities Improvements” activity (-\$13,761.94) under the “Public Facilities and Improvements” category, “Dangerous Buildings/Code Enforcement” (-\$50,641.12) and “Administration/Legal Department” (-\$122,180.68) under the “Clearance” category, the “Housing Assistance Programs” activity (-\$75,300.26) under the “Housing” category, and increasing/adding the “Economic Development Assistance Programs” activity (+\$261,884.00) under the “Economic Development” category; and

**WHEREAS**, the City further desires to amend the 2009 Annual Plan by decreasing/deleting the following activities: “Communities Facilities Improvements” activity (-\$169,925.00) under the “Public Facilities and Improvements” category, the “Dangerous Buildings/Code Enforcement” activity (-\$267,179.91) and “Administration/Legal Department” activity (-\$34,421.97) under the “Clearance” category, and increasing/adding the “Economic Development Assistance Programs” activity (+\$471,526.88) under the “Economic Development” category; and

**WHEREAS**, the City also desires to further amend the 2010 Annual Plan by decreasing/deleting the “Community Facilities” activity (-\$295,667.25) under the “Public Facilities and Improvements” category, the “Community Services” project of the “Various Public Services” activity (-\$55,384.90) under the “Public Services” category, and increasing/adding the “Economic Development Assistance Programs” activity (+\$351,052.15) under the “Economic Development” category; and

**WHEREAS**, in accordance with HUD regulations, the City is required to amend components of a grant agreement when (1) an activity is added; (2) an activity is deleted; (3) there is a change in the scope of an activity or a reallocation of funds that increases or decreases the budget of an activity by more than twenty-five (25%) of the original budget; or (4) there is a change in the purpose, scope, location or beneficiary of an activity or a priority is changed; and

**WHEREAS**, HCDD has publicized its intent to further amend the 1993, 1996, 1997, 1998, 1999, 2000, 2003, 2004, 2005, 2006, 2007, 2008, 2009, and 2010 Annual Plans, through a Public Notice in the Houston Chronicle on March 16, 2012; and

**WHEREAS**, the public notice period expired on April 15, 2012, without any citizen's comments relating to the proposed changes set forth in this amendment; **NOW, THEREFORE**,

\* \* \* \*

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON, TEXAS:**

**Section 1.** That the City Council hereby adopts the recitals set forth above and further amends Ordinances Nos. 1993-851 passed July 17, 1993, 1996-665 passed June 26, 1996, 1997-848 passed July 1, 1997, 1998-874 passed June 17, 1998, 1999-487 passed May 19, 1999, 2000-395 passed May 17, 2000, 2003-620 passed June 25, 2003, 2004-685 passed June 30, 2004, 2005-607 passed May 11, 2005, 2006-628 passed June 14, 2006, 2007-648 passed June 6, 2007, 2008-385 passed April 30, 2008, 2009-420-passed May 13, 2009, and 2010-372 passed May 12, 2010, relating to the 1993, 1996, 1997, 1998, 1999, 2000, 2003, 2004, 2005, 2006, 2007, 2008, 2009, and 2010 Annual Plans, respectively, in the manner indicated below.

**Section 2.** That by these substantial amendments, the City Council authorizes and approves the reallocation of funds under the Grant Application/Projected Use of Funds Budget for the 19<sup>th</sup>, 22<sup>nd</sup>, 23<sup>rd</sup>, 24<sup>th</sup>, 25<sup>th</sup>, 26<sup>th</sup>, 29<sup>th</sup>, 30<sup>th</sup>, 31<sup>st</sup>, 32<sup>nd</sup>, 33<sup>rd</sup>, 34<sup>th</sup>, 35<sup>th</sup>, and 36<sup>th</sup> CDBG Program Years, as set forth below:

<u>Plan Year</u>	<u>Line Item Category</u>	<u>Activity/Project</u>	<u>Action</u>	<u>Amount</u>
1993	Housing	Housing Assistance Programs	Decrease/ Delete	(-\$65,008.38)
1993	Economic Development	Economic Development Assistance Programs	Increase/ Add	(+\$65,008.38)
1996	Public Facilities and Improvements	Neighborhood Facilities-Acquisition, Design, Construction, and Renovation	Decrease/ Delete	(-\$15,949.38)

1996	Economic Development	Economic Development Assistance Programs	Increase/ Add	(+\$15,949.38)
1997	Public Facilities and Improvements	Neighborhood Facilities Renovations	Decrease/ Delete	(-\$6,141.79)
1997	Housing	Housing Assistance Programs	Decrease/ Delete	(-\$0.78)
1997	Economic Development	Economic Development Assistance Programs	Increase/ Add	(+\$6,142.57)
1998	Public Facilities and Improvements	Neighborhood Facilities Renovations	Decrease/ Delete	(-\$1,173.65)
1998	Housing	Housing Assistance Programs	Decrease/ Delete	(-\$143,609.42)
1998	Economic Development	Economic Development Assistance Programs	Increase/ Add	(+\$144,783.07)
1999	Public Facilities and Improvements	Neighborhood Facilities Renovations	Decrease/ Delete	(-\$10,848.18)
1999	Economic Development	Economic Development Assistance Programs	Increase/ Add	(+\$10,848.18)



2000	Public Facilities and Improvements	Neighborhood Facilities Renovations/ Branch Library (Kashmere)	Decrease/ Delete	(-\$6,235.73)
2000	Economic Development	Economic Development Assistance Programs	Increase/ Add	(+\$6,235.73)
2003	Housing	Housing Assistance Programs	Decrease/ Delete	(-\$311,583.05)
2003	Economic Development	Economic Development Assistance Programs	Increase/ Add	(+\$311,583.05)
2004	Clearance	Dangerous Buildings/ Code Enforcement	Decrease/ Delete	(-\$272,271.71)
2004	Housing	Housing Assistance Programs	Decrease/ Delete	(-\$983,910.93)
2004	Economic Development	Economic Development Assistance Programs	Increase/ Add	(+\$1,256,182.64)
2005	Clearance	Dangerous Buildings/ Code Enforcement	Decrease/ Delete	(-\$50,562.65)
2005	Economic Development	Economic Development Assistance Programs	Increase/ Add	(+\$50,562.65)

2006	Public Facilities and Improvements	Neighborhood Facilities Improvements	Decrease/ Delete	(-\$23,365.91)
2006	Economic Development	Economic Development Assistance Programs	Increase/ Add	(+\$23,365.91)
2007	Public Facilities and Improvements	Neighborhood Facilities Improvements	Decrease/ Delete	(-\$5,599.36)
2007	Clearance	Dangerous Buildings/ Code Enforcement	Decrease/ Delete	(-\$5,965.10)
2007	Clearance	Administration/ Legal Department	Decrease/ Delete	(-\$13,310.95)
2007	Economic Development	Economic Development Assistance Programs	Increase/ Add	(+\$24,875.41)
2008	Public Facilities and Improvements	Neighborhood Facilities Improvements	Decrease/ Delete	(-\$13,761.94)
2008	Clearance	Dangerous Buildings/ Code Enforcement	Decrease/ Delete	(-\$50,641.12)
2008	Clearance	Administration/ Legal Department	Decrease/ Delete	(-\$122,180.68)
2008	Housing	Housing Assistance Programs	Decrease/ Delete	(-\$75,300.26)
2008	Economic Development	Economic Development Assistance Programs	Increase/ Add	(+\$261,884.00)

2009	Public Facilities and Improvements	Community Facilities Improvements	Decrease/Delete	(-\$169,925.00)
2009	Clearance	Dangerous Buildings/ Code Enforcement	Decrease/Delete	(-\$267,179.91)
2009	Clearance	Administration/ Legal Department	Decrease/Delete	(-\$34,421.97)
2009	Economic Development	Economic Development Assistance Programs	Increase/Add	(+\$471,526.88)
2010	Public Facilities and Improvements	Community Facilities	Decrease/Delete	(-\$295,667.25)
2010	Public Services	Various Services/ Community Services	Decrease/Delete	(-\$55,384.90)
2010	Economic Development	Economic Development Assistance Programs	Increase/Add	(+\$351,052.15)

**Section 3.** That in accordance with HUD regulations and the City's Citizen Participation Plan, the City is required to amend funding components of the Plan when (1) an activity is added; (2) an activity is deleted; (3) there is a change in the scope of an activity or a reallocation of funds increases or decreases the budget of an activity by more than twenty-five (25%) of the original budget; or (4) there is a change in the purpose, location, scope, or beneficiaries of an activity, or a priority has changed. By these amendments, the aforementioned reallocation of funds will result in a current allocation of funds under the CDBG Grant Applications as set forth under **Exhibit "A"**, attached hereto and incorporated herein by reference.

**Section 4.** That the City Council finds that citizens residing in community development areas and residents and members of neighborhood-based organizations were given an opportunity to comment on the proposed changes contained in these amendments.

**Section 5.** That the City Council takes cognizance of the fact that in order to facilitate operations of various City community development programs, projects and activities, and to

make adjustments occasioned by events transpiring during the year, it may become necessary to make adjustments to the projected uses of some of the CDBG program activities as originally adopted. Accordingly, the Mayor, through the Director of the HCDD, has determined:

- (1) that a formal amendment may not be required by the United States Department of Housing and Urban Development ("HUD") nor the City Council of the City of Houston for such administrative changes to the budget; and
- (2) that this document will serve as a transmittal to HUD in compliance with 24 CFR CFR §91.505(c), if applicable.

**Section 6.** That there exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage and approval by the Mayor; however, in the event that the Mayor fails to sign this Ordinance within five days after its passage and adoption, it shall take effect in accordance with Article VI, Section 6, Houston City Charter.

**PASSED AND ADOPTED** this 18<sup>th</sup> day of April, 2012.

**ADOPTED** this 18<sup>th</sup> day of April, 2012.

Annise D. Parker  
Mayor of the City of Houston

Pursuant to Article VI, Section 6, Houston City Charter, the effective date of the foregoing Ordinance is \_\_\_\_\_.

\_\_\_\_\_  
City Secretary

(Prepared by Legal Dept. Barbara J. Reese <sup>DFA</sup>)  
(BJP/TE/04/09/12) Senior Assistant City Attorney  
(Requested by Neal Rackleff, Interim Director, Housing and Community Development Department  
(L.D. File No.0291200025001)

g:\bet\ord\ordsubstantialamendments1993,1996-2000,2003-2010aac2012.doc

AYE	NO	
✓		<b>MAYOR PARKER</b>
••••	••••	<b>COUNCIL MEMBERS</b>
	✓	BROWN
✓		DAVIS
✓		COHEN
✓		ADAMS
✓		SULLIVAN
✓		HOANG
✓		PENNINGTON
✓		GONZALEZ
✓		RODRIGUEZ
✓		LASTER
✓		GREEN
✓		COSTELLO
✓		BURKS
✓		NORIEGA
✓		BRADFORD
✓		CHRISTIE
CAPTION	ADOPTED	

**EXHIBIT A**

PREPARED: April 9, 2012  
 APPROVED:  
 AMENDMENT: 8  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 NINETEENTH PROGRAM YEAR  
 July 1, 1993 through June 30, 1994

C.D. AREA		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>ACQUISITION</b>					
	Acquisition	\$ 400,790.00		\$ 400,790.00	
	<b>Sub-Total</b>	<b>\$ 400,790.00</b>		<b>\$ 400,790.00</b>	<b>1.16%</b>
<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>					
	Street Overlays/Improvements	\$ 1,442,990.00		\$ 1,442,990.00	
2,3,11,13,15,16,17,19,21,23,24	Park and SPARK (School-Park) Improvements	\$ 3,132,624.00		\$ 3,132,624.00	
1,3,4,5,7,8,10,11,12,15,16,18,19,20,22,23,32	Neighborhood Facilities - Renovation, Acquisition, Equipment, Construction and Design	\$ 5,483,407.11		\$ 5,483,407.11	
	Southwest Multi-Service Center	\$ 49,034.03		\$ 49,034.03	
4,11	Fire Equipment	\$ 597,265.65		\$ 597,265.65	
	Storm Drainage/Ditch Regrading	\$ 50,000.00		\$ 50,000.00	
	Harris County Cemetery	\$ 25,965.97		\$ 25,965.97	
	<b>Sub-Total</b>	<b>\$ 10,781,286.76</b>	<b>\$ -</b>	<b>\$ 10,781,286.76</b>	<b>31.23%</b>
<b>HOUSING</b>					
All	Housing Assistance Programs	\$ 3,751,913.75	\$ (65,008.38)	\$ 3,686,905.37	
All	Housing Administration (Housing Improvements, Relocation, Fair Housing, Legal Services)	\$ 1,360,512.56		\$ 1,360,512.56	
	Non-Residential Non-Profit Rehabilitation (Jane Long Middle School)	\$ 300,000.00		\$ 300,000.00	
11,14	Public Housing Administration	\$ 1,886,771.39		\$ 1,886,771.39	
	<b>Sub-Total</b>	<b>\$ 7,299,197.70</b>	<b>\$ (65,008.38)</b>	<b>\$ 7,234,189.32</b>	<b>20.95%</b>
<b>PUBLIC SERVICES</b>					
All	Community Services	\$ 4,513,307.74		\$ 4,513,307.74	
All	Street Lights	\$ 348,286.00		\$ 348,286.00	
	<b>Sub-Total</b>	<b>\$ 4,861,593.74</b>	<b>\$ -</b>	<b>\$ 4,861,593.74</b>	<b>14.08%</b>
<b>PLANNING</b>					
All	Homeless Assistance	\$ 140,000.00		\$ 140,000.00	
	<b>Sub-Total</b>	<b>\$ 140,000.00</b>	<b>\$ -</b>	<b>\$ 140,000.00</b>	<b>0.41%</b>

PREPARED: April 9, 2012  
 APPROVED:  
 AMENDMENT: 8  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 NINETEENTH PROGRAM YEAR  
 July 1, 1993 through June 30, 1994

C.D. AREA		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>NON-PROFIT CAPACITY PLANNING</b>					
24	Community Revitalization	\$ 98,755.17		\$ 98,755.17	
	<b>Sub-Total</b>	\$ 98,755.17	\$ -	\$ 98,755.17	0.29%
<b>ECONOMIC DEVELOPMENT</b>					
21,All	Economic Development Assistance Program	\$ 1,816,000.00	\$ 65,008.38	\$ 1,881,008.38	
	<b>Sub-Total</b>	\$ 1,816,000.00	\$ 65,008.38	\$ 1,881,008.38	5.45%
<b>PROPERTY DISPOSITION</b>					
15,23	Property Disposition/Management	\$ 83,742.00		\$ 83,742.00	
	<b>Sub-Total</b>	\$ 83,742.00	\$ -	\$ 83,742.00	0.24%
<b>CLEARANCE</b>					
All	Dangerous Building/Code Enforcement Administration/Legal Department	\$ 3,506,764.32		\$ 3,506,764.32	
	<b>Sub-Total</b>	\$ 3,506,764.32	\$ -	\$ 3,506,764.32	10.16%
<b>PROGRAM ADMINISTRATION</b>					
All	CDBG Program Administration	\$ 5,536,921.31		\$ 5,536,921.31	
	<b>Sub-Total</b>	\$ 5,536,921.31	\$ -	\$ 5,536,921.31	16.04%
	<b>TOTAL</b>	\$ 34,525,051.00	\$ -	\$ 34,525,051.00	100.00%

**ESTIMATE OF TWENTIETH YEAR CDBG PROGRAM INCOME**

Sources of Program Income	Amount
Houston Housing Improvement Program Loan Repayments	\$ 660,607
Other Housing Program Income	\$ 16,986
Target of Opportunity Loan Repayments	\$ 67,339
Small Business Revolving Loan Repayments	\$ 444,798
Palm Center Operations	\$ 193,624
Multi-Family Sales/Operating Expense	\$ 84,113
<b>Total Program Income</b>	\$ 1,467,467
<b>Projected Use of Program Income</b>	
	<b>Amount</b>
Small Business Revolving Loan Funds	\$ 1,000,000
Small Business Revolving Corporation (Administration)	\$ 70,000
Park Improvements	\$ 363,260
Neighborhood Facility Renovations	\$ 34,207
<b>Sub-Total</b>	\$ 1,467,467

**TOTAL FUNDING DOLLARS AVAILABLE 1993**

Nineteenth Year CDBG Allocation	\$ 32,431,000
Eighteenth Year Supplemental Allocation	\$ 4,000
Estimated Program Income	\$ 1,467,467
Return to the Letter of Credit	\$ 622,584



PREPARED: April 9, 2012  
 APPROVED:  
 AMENDMENT: 8  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 NINETEENTH PROGRAM YEAR  
 July 1, 1993 through June 30, 1994

C.D. AREA	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>TOTAL</b>			<b>\$ 34,525,051</b>	

PREPARED: April 9, 2012  
 APPROVED:  
 AMENDMENT: 6  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 TWENTY-SECOND PROGRAM YEAR  
 July 1, 1996 through June 30, 1997

C.D. AREA	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>				
Park Improvements and SPARKS (School-Park) Program	\$ 9,195,892.22		\$ 9,195,892.22	
Neighborhood Facilities - Acquisition, Design, Construction and Renovation	\$ 3,994,906.33	\$ (15,949.38)	\$ 3,978,956.95	
Fire Station #15 (Construction)	\$ 2,100,000.00		\$ 2,100,000.00	
Southwest Houston Multi-Service Center	\$ 620,652.94		\$ 620,652.94	
Street Improvements	\$ 115,971.04		\$ 115,971.04	
Historic Preservation	\$ 81,054.00		\$ 81,054.00	
Storm Drainage/Ditch Regrading	\$ 80,590.00		\$ 80,590.00	
Fire Equipment	\$ 28.50		\$ 28.50	
Harris County Cemetery	\$ 41,399.84		\$ 41,399.84	
Sub-Total	\$ 16,230,494.87	\$ (15,949.38)	\$ 16,214,545.49	40.77%
<b>HOUSING</b>				
Housing Assistance Programs	\$ 7,211,133.10		\$ 7,211,133.10	
Sub-Total	\$ 7,211,133.10	\$ -	\$ 7,211,133.10	18.13%
<b>PUBLIC SERVICES</b>				
Community Services	\$ 4,591,933.11		\$ 4,591,933.11	
Emergency Shelter Grant (Match)	\$ 649,000.00		\$ 649,000.00	
Street Lights	\$ 250,000.00		\$ 250,000.00	
Sub-Total	\$ 5,490,933.11	\$ -	\$ 5,490,933.11	13.80%
<b>PLANNING</b>				
Coalition for the Homeless	\$ 111,000.00		\$ 111,000.00	
Sub-Total	\$ 111,000.00	\$ -	\$ 111,000.00	0.28%
<b>ECONOMIC DEVELOPMENT</b>				
Economic Development Assistance Program	\$ 1,650,000.00	\$ 15,949.38	\$ 1,665,949.38	
Sub-Total	\$ 1,650,000.00	\$ 15,949.38	\$ 1,665,949.38	4.15%

PREPARED: April 9, 2012  
 APPROVED:  
 AMENDMENT: 6  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 TWENTY-SECOND PROGRAM YEAR  
 July 1, 1996 through June 30, 1997

C.D. AREA	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>CLEARANCE</b>				
Dangerous Building, Code Enforcement, Administration, Legal Department	\$ 3,799,839.26		\$ 3,799,839.26	
<b>Sub-Total</b>	<b>\$ 3,799,839.26</b>	<b>\$ -</b>	<b>\$ 3,799,839.26</b>	<b>9.55%</b>
<b>PROGRAM ADMINISTRATION</b>				
All CDBG Program Administration	\$ 5,281,599.66		\$ 5,281,599.66	
<b>Sub-Total</b>	<b>\$ 5,281,599.66</b>	<b>\$ -</b>	<b>\$ 5,281,599.66</b>	<b>13.28%</b>
<b>TOTAL</b>	<b>\$ 39,775,000.00</b>	<b>\$ -</b>	<b>\$ 39,775,000.00</b>	<b>100.00%</b>
<b>USES OF PROGRAM INCOME</b>				
<b>Projected Use of Program Income</b>			<b>Amount</b>	
Small Business Revolving Loan Fund			\$ 500,000	
Small Business Development Corporation Operations			\$ 300,000	
Housing Assistance Programs			\$ 700,000	
Neighborhood Facilities			\$ 1,100,000	
Economic Development Program			\$ 350,000	
Historic Preservation			\$ 161,946	
Park Improvements			\$ 27,000	
Street Improvements			\$ 154,054	
<b>Total Uses of Program Income</b>			<b>\$ 3,293,000</b>	
<b>TOTAL FUNDING DOLLARS AVAILABLE</b>				
<b>1996</b>				
Twenty-second Year CDBG Allocation			\$ 36,482,000	
Estimated Program Income			\$ 3,293,000	
<b>TOTAL</b>			<b>\$ 39,775,000</b>	

PREPARED: April 9, 2012  
 APPROVED:  
 AMENDMENT: 4  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 TWENTY-THIRD PROGRAM YEAR  
 July 1, 1997 through June 30, 1998

	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>ACQUISITION OF REAL PROPERTY</b>				
Single Family, Multi-Family and Land Acquisition	\$ 180,027.00		\$ 180,027.00	
Sub-Total	\$ 180,027.00		\$ 180,027.00	0.47%
<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>				
Park Improvements	\$ 2,000,000.00		\$ 2,000,000.00	
SPARK (School-Park) Program	\$ 661,000.00		\$ 661,000.00	
Library Improvement Projects	\$ 2,484,843.10		\$ 2,484,843.10	
Multi-Service Centers Construction Denver Harbor Third Ward	\$ 7,985,000.00		\$ 7,985,000.00	
Neighborhood Facilities Renovations	\$ 1,954,850.35	\$ (6,141.79)	\$ 1,948,708.56	
Storm Drainage/Ditch Regrading	\$ 105,651.00		\$ 105,651.00	
Fire Equipment	\$ 119,329.90		\$ 119,329.90	
Harris County Cemetery	\$ 33,274.97		\$ 33,274.97	
Sub-Total	\$ 15,343,949.32	\$ (6,141.79)	\$ 15,337,807.53	39.63%
<b>HOUSING</b>				
Housing Assistance Programs	\$ 7,133,902.28	\$ (0.78)	\$ 7,133,901.50	
Sub-Total	\$ 7,133,902.28	\$ (0.78)	\$ 7,133,901.50	18.43%
<b>PUBLIC SERVICES</b>				
Community Services	\$ 4,618,713.77		\$ 4,618,713.77	
Emergency Shelter Grant (Match)	\$ 540,000.00		\$ 540,000.00	
Street Lights	\$ 250,000.00		\$ 250,000.00	
Sub-Total	\$ 5,408,713.77	\$ -	\$ 5,408,713.77	13.98%
<b>PLANNING</b>				
Coalition for the Homeless	\$ 111,000.00		\$ 111,000.00	
Sub-Total	\$ 111,000.00	\$ -	\$ 111,000.00	0.29%
<b>ECONOMIC DEVELOPMENT</b>				
Economic Development Assistance Program	\$ 1,550,000.00	\$ 6,142.57	\$ 1,556,142.57	
Sub-Total	\$ 1,550,000.00	\$ 6,142.57	\$ 1,556,142.57	4.02%
<b>CLEARANCE</b>				
Dangerous Building, Code Enforcement, Administration, Legal Department	\$ 3,893,000.00		\$ 3,893,000.00	
Sub-Total	\$ 3,893,000.00	\$ -	\$ 3,893,000.00	10.06%

PREPARED: April 9, 2012  
 APPROVED:  
 AMENDMENT: 4  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 TWENTY-THIRD PROGRAM YEAR  
 July 1, 1997 through June 30, 1998

	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>PROGRAM ADMINISTRATION</b>				
CDBG Program Administration	\$ 5,080,407.63		\$ 5,080,407.63	
Sub-Total	\$ 5,080,407.63	\$ -	\$ 5,080,407.63	13.13%
TOTAL	\$ 38,701,000.00	\$ -	\$ 38,701,000.00	100.00%

ESTIMATE OF TWENTY-THIRD YEAR CDBG  
 PROGRAM INCOME

Sources of Program Income	Amount
Houston Housing Improvement Program Loan Repayments	\$ 550,000.00
Multi-Family Housing Loan Repayments	\$ 25,000.00
Target of Opportunity Loan Repayments	\$ 45,000.00
Small Business Revolving Loan Repayments	\$ 550,000.00
Palm Center Operations	\$ 275,000.00
Subrecipient	\$ 30,000.00
Other Program Income	\$ 25,000.00
Proceeds from Sale of Commercial Buildings	\$ 469,500.00
Reimbursement to the Grant	\$ 840,500.00
<b>Total Program Income</b>	<b>\$ 2,810,000.00</b>
<b>Projected Use of Program Income</b>	
	<b>Amount</b>
Small Business Revolving Loan Funds	\$ 400,000.00
Small Business Revolving Corporation Operations	\$ 470,000.00
Housing Assistance Program	\$ 630,000.00
Construction of Multi-Service Centers	\$ 910,000.00
Acquisition of Real Property	\$ 400,000.00
<b>Sub-Total</b>	<b>\$ 2,810,000.00</b>

TOTAL FUNDING DOLLARS AVAILABLE  
 1997

Twenty-Third Year CDBG Allocation	\$ 35,891,000.00
Estimated Program Income	\$ 2,810,000.00
<b>TOTAL</b>	<b>\$ 38,701,000.00</b>

PREPARED: April 9, 2012  
 APPROVED:  
 AMENDMENT: 3  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 TWENTY-FOURTH PROGRAM YEAR  
 July 1, 1998 through June 30, 1999

	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>				
Park Improvements	\$ 2,475,000.00		\$ 2,475,000.00	
SPARK (School-Park) Program	\$ 700,000.00		\$ 700,000.00	
Street Overlays	\$ 4,177,572.09		\$ 4,177,572.09	
Fire Equipment	\$ 1,209,364.98		\$ 1,209,364.98	
Library Improvements	\$ 1,614,706.38		\$ 1,614,706.38	
Art Restoration	\$ 70,000.00		\$ 70,000.00	
Neighborhood Facilities Renovations	\$ 2,383,470.86	\$ (1,173.65)	\$ 2,382,297.21	
Storm Drainage/Ditch Regrading	\$ 359,021.00		\$ 359,021.00	
Harris County Cemetery	\$ 2,789.39		\$ 2,789.39	
<b>Sub-Total</b>	<b>\$ 12,991,924.70</b>	<b>\$ (1,173.65)</b>	<b>\$ 12,990,751.05</b>	<b>35.78%</b>
<b>HOUSING</b>				
Housing Assistance Programs	\$ 7,804,855.44	\$ (143,609.42)	\$ 7,661,246.02	
<b>Sub-Total</b>	<b>\$ 7,804,855.44</b>	<b>\$ (143,609.42)</b>	<b>\$ 7,661,246.02</b>	<b>21.10%</b>
<b>PUBLIC SERVICES</b>				
Community Services	\$ 4,488,178.81		\$ 4,488,178.81	
Emergency Shelter Grant (Match)	\$ 700,000.00		\$ 700,000.00	
Street Lights	\$ 50,000.00		\$ 50,000.00	
<b>Sub-Total</b>	<b>\$ 5,238,178.81</b>	<b>\$ -</b>	<b>\$ 5,238,178.81</b>	<b>14.43%</b>
<b>PLANNING</b>				
Coalition for the Homeless	\$ 110,966.48		\$ 110,966.48	
<b>Sub-Total</b>	<b>\$ 110,966.48</b>	<b>\$ -</b>	<b>\$ 110,966.48</b>	<b>0.31%</b>
<b>ECONOMIC DEVELOPMENT</b>				
Economic Development Assistance Program	\$ 1,450,000.00	\$ 144,783.07	\$ 1,594,783.07	
Allen Landing Development	\$ 45,556.00		\$ 45,556.00	
<b>Sub-Total</b>	<b>\$ 1,495,556.00</b>	<b>\$ 144,783.07</b>	<b>\$ 1,640,339.07</b>	<b>4.52%</b>

PREPARED: April 9, 2012  
 APPROVED:  
 AMENDMENT: 3  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 TWENTY-FOURTH PROGRAM YEAR  
 July 1, 1998 through June 30, 1999

	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>CLEARANCE</b>				
Dangerous Building, Code Enforcement, Administration, Legal Department	\$ 3,130,000.00		\$ 3,130,000.00	
<b>Sub-Total</b>	<b>\$ 3,130,000.00</b>	<b>\$ -</b>	<b>\$ 3,130,000.00</b>	<b>8.62%</b>
<b>PROGRAM ADMINISTRATION</b>				
CDBG Program Administration	\$ 5,537,518.57		\$ 5,537,518.57	
<b>Sub-Total</b>	<b>\$ 5,537,518.57</b>	<b>\$ -</b>	<b>\$ 5,537,518.57</b>	<b>15.25%</b>
<b>TOTAL</b>	<b>\$ 36,309,000.00</b>	<b>\$ -</b>	<b>\$ 36,309,000.00</b>	<b>100.00%</b>

ESTIMATE OF TWENTY-THIRD YEAR CDBG  
 PROGRAM INCOME

Sources of Program Income	Amount
Houston Housing Improvement Program Loan Repayments	\$ 475,000.00
Multi-Family Housing Loan Repayments	\$ 25,000.00
Target of Opportunity Loan Repayments	\$ 50,000.00
Small Business Revolving Loan Repayments	\$ 500,000.00
Palm Center Operations	\$ 400,000.00
Subrecipient	\$ 30,000.00
Other Program Income	\$ 20,000.00
<b>Total Program Income</b>	<b>\$ 1,500,000.00</b>
<b>Projected Use of Program Income</b>	<b>Amount</b>
Small Business Revolving Loan Funds	\$ 550,000.00
Small Business Revolving Corporation Operations	\$ 950,000.00
<b>Sub-Total</b>	<b>\$ 1,500,000.00</b>

TOTAL FUNDING DOLLARS AVAILABLE  
 1998

Twenty-fourth Year CDBG Allocation	\$ 34,809,000.00
Estimated Program Income	\$ 1,500,000.00
<b>TOTAL</b>	<b>\$ 36,309,000.00</b>

PREPARED: April 9, 2012  
 APPROVED:  
 AMENDMENT: 6  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 TWENTY-FIFTH PROGRAM YEAR  
 July 1, 1999 through June 30, 2000

C.D. AREA	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>				
	Street Overlays/Improvements		\$ 2,071,962.00	
I, H, D	Fire Equipment Stations		\$ 3,004,207.12	
	Neighborhood Facilities Renovations	\$ (10,848.18)	\$ 1,526,434.37	
	SPARK (School-Park) Program		\$ 699,990.00	
	Park Improvements		\$ 1,548,183.35	
H	Carnegie Branch Library		\$ 844,298.99	
	Storm Drainage/Ditch Regrading		\$ 945,838.00	
	Harris County Cemetery		\$ 49,227.04	
	<b>Sub-Total</b>	<b>\$ (10,848.18)</b>	<b>\$ 10,690,140.87</b>	<b>27.58%</b>
<b>HOUSING</b>				
	Housing Assistance Programs		\$ 11,756,914.15	
	<b>Sub-Total</b>	<b>\$ -</b>	<b>\$ 11,756,914.15</b>	<b>30.33%</b>
<b>PUBLIC SERVICES</b>				
	Community Services		\$ 4,600,783.45	
	Emergency Shelter Grants (Match)		\$ 700,000.00	
	Street Lights		\$ 49,965.00	
	<b>Sub-Total</b>	<b>\$ -</b>	<b>\$ 5,350,748.45</b>	<b>13.80%</b>
<b>PLANNING</b>				
	Coalition for the Homeless		\$ 110,999.00	
	<b>Sub-Total</b>	<b>\$ -</b>	<b>\$ 110,999.00</b>	<b>0.29%</b>
<b>ECONOMIC DEVELOPMENT</b>				
	Economic Development Assistance Program	\$ 10,848.18	\$ 1,794,613.18	
	Allen's Landing Development		\$ 250,000.00	
	<b>Sub-Total</b>	<b>\$ 10,848.18</b>	<b>\$ 2,044,613.18</b>	<b>5.27%</b>
<b>CLEARANCE</b>				
	Dangerous Building/Code Enforcement Administration/Legal Department		\$ 3,200,000.00	
	<b>Sub-Total</b>	<b>\$ -</b>	<b>\$ 3,200,000.00</b>	<b>8.26%</b>



PREPARED: April 9, 2012  
 APPROVED:  
 AMENDMENT: 6  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 TWENTY-FIFTH PROGRAM YEAR  
 July 1, 1999 through June 30, 2000

C.D. AREA	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>PROGRAM ADMINISTRATION</b>				
CDBG Program Administration	\$ 4,663,061.62		\$ 4,663,061.62	
Other Departments Administration	\$ 947,302.73		\$ 947,302.73	
<b>Sub-Total</b>	<b>\$ 5,610,364.35</b>	<b>\$ -</b>	<b>\$ 5,610,364.35</b>	<b>14.47%</b>
<b>TOTAL</b>	<b>\$ 38,763,780.00</b>	<b>\$ -</b>	<b>\$ 38,763,780.00</b>	<b>100.00%</b>

ACTUAL TWENTY-FIFTH YEAR CDBG  
 PROGRAM INCOME

Sources of Program Income	Amount
Houston Housing Improvement Program Loan Repayments	\$ 423,918.00
Mult-Family Housing Loan Repayments	\$ 188,081.00
Target of Opportunity Loan Repayments	\$ 322,421.00
Small Business Revolving Loan Repayments	\$ 833,765.00
Palm Center Operations	\$ 1,032,728.00
Subrecipient	\$ 50,000.00
Sale of Buildings	\$ 104,686.00
Day Care Services	\$ 141,496.00
Reimbursements to CDBG	\$ 272,722.00
Other Program Income	\$ 375,963.00
<b>Sub-Total</b>	<b>\$ 3,745,780.00</b>
<b>Projected Use of Program Income</b>	
	<b>Amount</b>
Small Business Revolving Loan Funds	\$ 833,765.00
Small Business Development Corporations Operations	\$ 950,000.00
Housing Assistance Programs	\$ 1,050,000.00
Park Improvements (Ingrando Park)	\$ 412,015.00
Allen's Landing Development	\$ 250,000.00
Houston Census	\$ 250,000.00
<b>Sub-Total</b>	<b>\$ 3,745,780.00</b>

TOTAL FUNDING DOLLARS AVAILABLE  
 1999

Twenty-fifth Year CDBG Allocation	\$ 35,018,000.00
Program Income	\$ 3,745,780.00
<b>TOTAL</b>	<b>\$ 38,763,780.00</b>

PREPARED: April 9, 2012  
 APPROVED:  
 AMENDMENT: 5  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 TWENTY-SIXTH PROGRAM YEAR  
 July 1, 2000 through June 30, 2001

C.D. AREA	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>				
	Street Overlays/Improvements	\$ 2,533,708.50	\$ 2,533,708.50	
B, E, F, G, H, I	Park Improvements/SPARK (School-Park) Program	\$ 2,432,138.37	\$ 2,432,138.37	
B	Neighborhood Facilities Renovations/Branch Library (Kashmere)	\$ 3,989,653.99	\$ (6,235.73) \$ 3,983,418.26	
	Fire Equipment	\$ 3,138.70	\$ 3,138.70	
	Harris County Cemetery	\$ 53,438.10	\$ 53,438.10	
	<b>Sub-Total</b>	<b>\$ 9,012,077.66</b>	<b>\$ (6,235.73) \$ 9,005,841.93</b>	<b>23.12%</b>
<b>HOUSING</b>				
	Housing Assistance Programs	\$ 11,156,051.00	\$ 11,156,051.00	
	<b>Sub-Total</b>	<b>\$ 11,156,051.00</b>	<b>\$ - \$ 11,156,051.00</b>	<b>28.64%</b>
<b>PUBLIC SERVICES</b>				
	Community Services	\$ 5,143,442.33	\$ 5,143,442.33	
	Emergency Shelter Grants (Match)	\$ 700,000.00	\$ 700,000.00	
	Homeless Program Operations	\$ 200,000.00	\$ 200,000.00	
	<b>Sub-Total</b>	<b>\$ 6,043,442.33</b>	<b>\$ - \$ 6,043,442.33</b>	<b>15.52%</b>
<b>PLANNING</b>				
	Coalition for the Homeless	\$ 111,000.00	\$ 111,000.00	
	<b>Sub-Total</b>	<b>\$ 111,000.00</b>	<b>\$ - \$ 111,000.00</b>	<b>0.28%</b>
<b>ECONOMIC DEVELOPMENT</b>				
	Economic Development Assistance Program	\$ 2,761,602.00	\$ 6,235.73 \$ 2,767,837.73	
	<b>Sub-Total</b>	<b>\$ 2,761,602.00</b>	<b>\$ 6,235.73 \$ 2,767,837.73</b>	<b>7.11%</b>
<b>CLEARANCE</b>				
	Dangerous Building/Code Enforcement Administration/Legal Department	\$ 3,688,614.01	\$ 3,688,614.01	
	<b>Sub-Total</b>	<b>\$ 3,688,614.01</b>	<b>\$ - \$ 3,688,614.01</b>	<b>9.47%</b>

PREPARED: April 9, 2012  
 APPROVED:  
 AMENDMENT: 5  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 TWENTY-SIXTH PROGRAM YEAR  
 July 1, 2000 through June 30, 2001

C. D. AREA	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>PROGRAM ADMINISTRATION</b>				
CDBG Program Administration	\$ 5,220,000.00		\$ 5,220,000.00	
Other Departments Administration	\$ 955,000.00		\$ 955,000.00	
<b>Sub-Total</b>	<b>\$ 6,175,000.00</b>	<b>\$ -</b>	<b>\$ 6,175,000.00</b>	<b>15.85%</b>
<b>TOTAL</b>	<b>\$ 38,947,787.00</b>	<b>\$ -</b>	<b>\$ 38,947,787.00</b>	<b>100.00%</b>
<b>ACTUAL TWENTY-SIXTH YEAR CDBG PROGRAM INCOME</b>				
<b>Sources of Program Income</b>				<b>Amount</b>
Small Business Revolving Loan Repayments			\$	1,462,075.00
Palm Center Operations			\$	1,099,527.00
Multi-Family Housing Loan Repayments			\$	972,471.00
Houston Housing Improvement Program Loan Repayments			\$	341,769.00
Target of Opportunity Loan Repayments			\$	43,935.00
Other Program Income			\$	41,010.00
<b>Sub-Total</b>			<b>\$</b>	<b>3,960,787.00</b>
<b>Projected Use of Program Income</b>				<b>Amount</b>
Small Business Revolving Loan Funds			\$	1,462,075.00
Palm Center Operations			\$	1,099,527.00
All other Programs: Housing, Public Facilities and Improvements, Public Services and CDBG Administration			\$	1,399,185.00
<b>Sub-Total</b>			<b>\$</b>	<b>3,960,787.00</b>
<b>TOTAL FUNDING DOLLARS AVAILABLE</b>				
<b>2000</b>				
Twenty-sixth Year CDBG Allocation			\$	34,987,000.00
Program Income			\$	3,960,787.00
<b>TOTAL</b>			<b>\$</b>	<b>38,947,787.00</b>

PREPARED: April 9, 2012  
 APPROVED:  
 AMENDMENT: 6  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 TWENTY-NINTH PROGRAM YEAR  
 July 1, 2003 through June 30, 2004

C.D. AREA		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>					
Various	Street Overlays (Neighborhoods to Standard Areas) and Improvements	\$ 3,061,158.89		\$ 3,061,158.89	
A, C, D, F, H, I	Park and SPARK (School-Park) Improvements	\$ 3,317,026.00		\$ 3,317,026.00	
B, C, D, F, H, I	Library (Security) Improvements	\$ 1,057,000.00		\$ 1,057,000.00	
B	Fifth Ward Multi-Service Center	\$ 300,000.00		\$ 300,000.00	
B	Kashmere Multi-Service Center	\$ 277,000.00		\$ 277,000.00	
I	Magnolia Multi-Service Center	\$ 450,000.00		\$ 450,000.00	
Various	Neighborhood Facilities	\$ 249,177.68		\$ 249,177.68	
Various	Art in Public Places	\$ 78,930.00		\$ 78,930.00	
Various	Tree Planting	\$ 50,000.00		\$ 50,000.00	
Various	Fire Equipment	\$ 4,815,504.00		\$ 4,815,504.00	
	Harris County Cemetery	\$ 4,322.49		\$ 4,322.49	
	Shifa Healthcare and Community Services USA	\$ 167,349.39		\$ 167,349.39	
	<b>Sub-Total</b>	<b>\$ 13,827,468.45</b>	<b>\$ -</b>	<b>\$ 13,827,468.45</b>	<b>34.37%</b>
<b>HOUSING</b>					
	Housing Assistance Programs	\$ 5,018,462.11	\$ (311,583.05)	\$ 4,706,879.06	
	<b>Sub-Total</b>	<b>\$ 5,018,462.11</b>	<b>\$ (311,583.05)</b>	<b>\$ 4,706,879.06</b>	<b>11.70%</b>
<b>PUBLIC SERVICES</b>					
Various	Community Services	\$ 5,088,044.33		\$ 5,088,044.33	
Various	Emergency Shelter Grants (Match)	\$ 709,554.00		\$ 709,554.00	
Various	Homeless Management Information System	\$ 62,584.00		\$ 62,584.00	
	<b>Sub-Total</b>	<b>\$ 5,860,182.33</b>	<b>\$ -</b>	<b>\$ 5,860,182.33</b>	<b>14.57%</b>
<b>PLANNING</b>					
	Coalition for the Homeless	\$ 48,416.00		\$ 48,416.00	
	<b>Sub-Total</b>	<b>\$ 48,416.00</b>	<b>\$ -</b>	<b>\$ 48,416.00</b>	<b>0.12%</b>
<b>ECONOMIC DEVELOPMENT</b>					
	Economic Development Assistance Program	\$ 4,225,000.00	\$ 311,583.05	\$ 4,536,583.05	
	<b>Sub-Total</b>	<b>\$ 4,225,000.00</b>	<b>\$ 311,583.05</b>	<b>\$ 4,536,583.05</b>	<b>11.28%</b>

PREPARED: April 9, 2012  
 APPROVED:  
 AMENDMENT: 6  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 TWENTY-NINTH PROGRAM YEAR  
 July 1, 2003 through June 30, 2004

C.D. AREA	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>CLEARANCE</b>				
Dangerous Building/Code Enforcement	\$ 3,831,000.00		\$ 3,831,000.00	
Administration/Legal Department	\$ 524,401.11		\$ 524,401.11	
<b>Sub-Total</b>	<b>\$ 4,355,401.11</b>	<b>\$ -</b>	<b>\$ 4,355,401.11</b>	<b>10.83%</b>
<b>PROGRAM ADMINISTRATION</b>				
CDBG Program Administration	\$ 5,817,396.35		\$ 5,817,396.35	
Other Departments Administration	\$ 1,075,603.65		\$ 1,075,603.65	
<b>Sub-Total</b>	<b>\$ 6,893,000.00</b>	<b>\$ -</b>	<b>\$ 6,893,000.00</b>	<b>17.13%</b>
<b>TOTAL</b>	<b>\$ 40,227,930.00</b>	<b>\$ -</b>	<b>\$ 40,227,930.00</b>	<b>100.00%</b>

ACTUAL TWENTY-NINTH YEAR CDBG  
 PROGRAM INCOME

Sources of Program Income	Amount
Houston Housing Improvement Program Loan Repayments	\$ 148,885.00
Multi-Family Housing Loan Repayments	\$ 776,016.00
Affordable Housing Loan Repayments	\$ 320,544.00
Small Business Revolving Loan Repayments	\$ 804,427.00
Palm Center Operations	\$ 1,139,260.00
Subrecipient	\$ 19,900.00
Other Program Income	\$ 26,898.00
<b>Sub-Total</b>	<b>\$ 3,235,930.00</b>
<b>Projected Use of Program Income</b>	
	<b>Amount</b>
Small Business Revolving Loan Funds	\$ 804,427.00
Palm Center Operations	\$ 1,139,260.00
All other Programs: Housing, Public Facilities and Improvements, Public Services and CDBG Administration	\$ 1,292,243.00
<b>Sub-Total</b>	<b>\$ 3,235,930.00</b>

TOTAL FUNDING DOLLARS AVAILABLE  
 2003

Twenty-ninth Year CDBG Allocation	\$ 36,992,000.00
Program Income	\$ 3,235,930.00
<b>TOTAL</b>	<b>\$ 40,227,930.00</b>

PREPARED: April 9, 2012  
 APPROVED:  
 AMENDMENT: 8  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTIETH PROGRAM YEAR  
 July 1, 2004 through June 30, 2005

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>					
B & E	Storm Drainage Improvements/Ditch Regrading	\$ 4,174,057.92		\$ 4,174,057.92	
Various	Street Lights (Various Locations)	\$ 25,000.00		\$ 25,000.00	
Various	Re-Open Park Restrooms (Various Locations)	\$ 150,000.00		\$ 150,000.00	
Various	Park and SPARK (School-Park) Improvements	\$ 3,737,985.00		\$ 3,737,985.00	
I	Gregory School Cultural Center	\$ 1,000,000.00		\$ 1,000,000.00	
Various	Neighborhood Facilities Improvements	\$ 1,993,859.86		\$ 1,993,859.86	
Houston Hope	Fire Equipment	\$ 1,938,923.51		\$ 1,938,923.51	
	Shifa Healthcare and Community Services USA	\$ 120,667.63		\$ 120,667.63	
	<b>Sub-Total</b>	<b>\$ 13,140,493.92</b>	<b>\$ -</b>	<b>\$ 13,140,493.92</b>	<b>32.17%</b>
<b>HOUSING</b>					
Various	Housing Assistance Programs	\$ 3,669,568.51	\$ (983,910.93)	\$ 2,685,657.58	
	<b>Sub-Total</b>	<b>\$ 3,669,568.51</b>	<b>\$ (983,910.93)</b>	<b>\$ 2,685,657.58</b>	<b>6.57%</b>
<b>PUBLIC SERVICES</b>					
Various	Community Services	\$ 5,216,743.57		\$ 5,216,743.57	
Various	Emergency Shelter Grants (Match)	\$ 622,846.00		\$ 622,846.00	
	<b>Sub-Total</b>	<b>\$ 5,839,589.57</b>	<b>\$ -</b>	<b>\$ 5,839,589.57</b>	<b>14.29%</b>
<b>PLANNING</b>					
Various	Coalition for the Homeless	\$ 133,416.00		\$ 133,416.00	
	<b>Sub-Total</b>	<b>\$ 133,416.00</b>	<b>\$ -</b>	<b>\$ 133,416.00</b>	<b>0.33%</b>
<b>ECONOMIC DEVELOPMENT</b>					
Various	Economic Development Assistance Program	\$ 2,200,000.00	\$ 1,256,182.64	\$ 3,456,182.64	
	Micro Enterprise	\$ 300,000.00		\$ 300,000.00	
	<b>Sub-Total</b>	<b>\$ 2,500,000.00</b>	<b>\$ 1,256,182.64</b>	<b>\$ 3,756,182.64</b>	<b>9.19%</b>
<b>CLEARANCE</b>					
Various	Dangerous Building/Code Enforcement	\$ 6,276,632.00	\$ (272,271.71)	\$ 6,004,360.29	
Various	Administration/Legal Department	\$ 545,000.00		\$ 545,000.00	
	<b>Sub-Total</b>	<b>\$ 6,821,632.00</b>	<b>\$ (272,271.71)</b>	<b>\$ 6,549,360.29</b>	<b>16.03%</b>

PREPARED: April 9, 2012  
 APPROVED:  
 AMENDMENT: 8  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTIETH PROGRAM YEAR  
 July 1, 2004 through June 30, 2005

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>INTERIM ASSISTANCE</b>					
Houston Hope	Interim Assistance	\$ 1,380,000.00		\$ 1,380,000.00	
	<b>Sub-Total</b>	<b>\$ 1,380,000.00</b>	<b>\$ -</b>	<b>\$ 1,380,000.00</b>	<b>3.38%</b>
<b>PROGRAM ADMINISTRATION</b>					
N/A	CDBG Program Administration	\$ 6,247,100.00		\$ 6,247,100.00	
N/A	Other Departments Administration	\$ 1,119,300.00		\$ 1,119,300.00	
	<b>Sub-Total</b>	<b>\$ 7,366,400.00</b>		<b>\$ 7,366,400.00</b>	<b>18.03%</b>
	<b>TOTAL</b>	<b>\$ 40,851,100.00</b>	<b>\$ (0.00)</b>	<b>\$ 40,851,100.00</b>	<b>100.00%</b>

ESTIMATE OF THIRTIETH YEAR CDBG PROGRAM INCOME

Sources of Program Income	Amount
Houston Housing Improvement Program Loan Repayments	\$ 75,000.00
Multi-Family Housing Loan Repayments	\$ 540,000.00
Affordable Housing Loan Repayments	\$ 250,000.00
Small Business Revolving Loan Repayments	\$ 1,150,000.00
Palm Center Operations	\$ 950,000.00
Subrecipient	\$ 25,000.00
Other Program Income	\$ 10,000.00
<b>Sub-Total</b>	<b>\$ 3,000,000.00</b>

Projected Use of Program Income	Amount
Small Business Revolving Loan Funds	\$ 1,150,000.00
Palm Center Operations	\$ 950,000.00
All other Programs: Housing, Public Facilities and Improvements, Public Services and CDBG Administration	\$ 900,000.00
<b>Sub-Total</b>	<b>\$ 3,000,000.00</b>

SOURCE OF PRIOR YEARS FUNDING

B-93 Economic Development	\$ 50,000.00
B-96 Historical Preservation	\$ 80,590.00
B-97 Public Service	\$ 105,651.00
B-98 Street Overlay	\$ 128,989.00
B-98 Housing Assistance	\$ 180,032.00
B-98 Public Service	\$ 50,000.00
B-99 Street Overlay	\$ 945,838.00
B-99 Public Service	\$ 50,000.00
B-00 Public Service	\$ 50,000.00
<b>Total</b>	<b>\$ 1,641,100.00</b>

PROPOSED USE OF PRIOR YEARS FUNDING

B-04 Storm Drainage Improvements/Ditch Regrading	\$ 1,541,000.00
B-04 Public Service (Day Care)	\$ 100,100.00
<b>Total</b>	<b>\$ 1,641,100.00</b>

TOTAL FUNDING DOLLARS AVAILABLE FY 2005

Thirtieth Year CDBG Allocation	\$ 36,210,000.00
Estimated Program Income	\$ 3,000,000.00
Prior Years Funding	\$ 1,641,100.00
<b>Total</b>	<b>\$ 40,851,100.00</b>

PREPARED:  
 APPROVED:  
 AMENDMENT:  
 ORDINANCE NO:

April 9, 2012

9

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTY-FIRST PROGRAM YEAR  
 July 1, 2005 through June 30, 2006

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of REVISED CURRENT ALLOCATION
<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>					
B,D,H	Street Overlays	\$ 2,828,258.64		\$ 2,828,258.64	
D,H,I	Park/SPARK Improvements	\$ 2,586,569.00		\$ 2,586,569.00	
	Tony Marron Park	\$ 89,829.00		\$ 89,829.00	
	Mason Park Pavillion	\$ 79,867.00		\$ 79,867.00	
	**Neighborhood Facilities Improvements	\$ 2,467,860.93		\$ 2,467,860.93	
	**Blight Removal	\$ 365,485.00		\$ 365,485.00	
	Library Improvements	\$ 994,000.00		\$ 994,000.00	
F	Southwest Multi-Service Center	\$ 557,171.39		\$ 557,171.39	
	Harris County Cemetery	\$ 109,003.61		\$ 109,003.61	
	DeLuxe Theater	\$ 421,739.81		\$ 421,739.81	
	<b>Sub-Total</b>	<b>\$ 10,499,784.38</b>	<b>\$ -</b>	<b>\$ 10,499,784.38</b>	<b>26.76%</b>
<b>HOUSING</b>					
Various	Housing Assistance Programs	\$ 5,153,861.19		\$ 5,153,861.19	
	Multi-Family Housing Acquisition/Rehabilitation/New Construction/Relocation	\$ 1,605,700.41		\$ 1,605,700.41	
	<b>Sub-Total</b>	<b>\$ 6,759,561.60</b>	<b>\$ -</b>	<b>\$ 6,759,561.60</b>	<b>17.22%</b>
<b>PUBLIC SERVICES</b>					
Various	Community Services	\$ 4,498,016.46		\$ 4,498,016.46	
	Macedonia	\$ 180,507.67		\$ 180,507.67	
	Day Labor	\$ 99,674.78		\$ 99,674.78	
Various	Emergency Shelter Grants (Match)	\$ 686,190.00		\$ 686,190.00	
	Solid Waste (Garbage Trucks)	\$ 278,385.00		\$ 278,385.00	
	Entrepreneurial Job Training	\$ 139,500.00		\$ 139,500.00	
	S.C.O.R.E	\$ 57,347.10		\$ 57,347.10	
	Texas Southern	\$ 154,715.60		\$ 154,715.60	
	HEART Project	\$ 288,271.00		\$ 288,271.00	
	<b>Sub-Total</b>	<b>\$ 6,382,607.61</b>	<b>\$ -</b>	<b>\$ 6,382,607.61</b>	<b>16.26%</b>
<b>INCOME PAYMENTS</b>					
Various	Rapid Re-Housing	\$ 70,906.00		\$ 70,906.00	
	<b>Sub-Total</b>	<b>\$ 70,906.00</b>	<b>\$ -</b>	<b>\$ 70,906.00</b>	<b>0.18%</b>
<b>PLANNING</b>					
Various	Coalition for the Homeless	\$ 126,234.83		\$ 126,234.83	
	<b>Sub-Total</b>	<b>\$ 126,234.83</b>	<b>\$ -</b>	<b>\$ 126,234.83</b>	<b>0.32%</b>
<b>ECONOMIC DEVELOPMENT</b>					
Various	Economic Development Assistance Program	\$ 4,205,845.54	\$ 50,562.65	\$ 4,256,408.19	
Various	Economic Development - Business Stabilization Loans	\$ 328,000.00		\$ 328,000.00	
	<b>Sub-Total</b>	<b>\$ 4,533,845.54</b>	<b>\$ 50,562.65</b>	<b>\$ 4,584,408.19</b>	<b>11.68%</b>



PROJECTED USE OF FUNDS BUDGET FOR  
THIRTY-FIRST PROGRAM YEAR  
July 1, 2005 through June 30, 2006

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of REVISED CURRENT ALLOCATION
<b>CLEARANCE</b>					
Various	Dangerous Building	\$ 2,848,765.50		\$ 2,848,765.50	
	Code Enforcement	\$ 866,300.00	\$ (50,562.65)	\$ 815,737.35	
Various	Administration/Legal Department	\$ 545,000.00		\$ 545,000.00	
	<b>Sub-Total</b>	<b>\$ 4,260,065.50</b>	<b>\$ (50,562.65)</b>	<b>\$ 4,209,502.85</b>	<b>10.73%</b>
<b>PROGRAM ADMINISTRATION</b>					
N/A	CDBG Program Administration	\$ 5,468,761.54		\$ 5,468,761.54	
N/A	Other Departments Administration	\$ 1,142,300.00		\$ 1,142,300.00	
	<b>Sub-Total</b>	<b>\$ 6,611,061.54</b>	<b>\$ -</b>	<b>\$ 6,611,061.54</b>	<b>16.85%</b>
	<b>TOTAL</b>	<b>\$ 39,244,067.00</b>	<b>\$ -</b>	<b>\$ 39,244,067.00</b>	<b>100.00%</b>

**ESTIMATE OF THIRTY-FIRST YEAR CDBG PROGRAM INCOME**

Sources of Program Income	Amount
Houston Housing Improvement Program Loan Repayments	\$ 60,000.00
Multi-Family Housing Loan Repayments	\$ 500,000.00
Affordable Housing Loan Repayments	\$ 250,000.00
Small Business Revolving Loan Repayments	\$ 970,000.00
Palm Center Operations	\$ 1,185,000.00
Subrecipient	\$ 25,000.00
Other Program Income	\$ 10,000.00
<b>Sub-Total</b>	<b>\$ 3,000,000.00</b>
<b>Projected Use of Program Income</b>	
Small Business Revolving Loan Funds	\$ 970,000.00
Palm Center Operations	\$ 1,185,000.00
All other Programs: Housing, Public Facilities and Improvements, Public Services and CDBG Administration	\$ 845,000.00
<b>Sub-Total</b>	<b>\$ 3,000,000.00</b>

**SOURCE OF PRIOR YEARS FUNDING**

B-93 Public Facility	\$ 231,763.80
B-94 Housing Assistance	\$ 370,668.78
B-96 Public Facility	\$ 6,755.76
B-96 Housing Assistance	\$ 104,717.92
B-97 Public Facility	\$ 11,827.53
B-97 Housing Assistance	\$ 119,973.00
B-98 Housing Assistance	\$ 117,502.87
B-99 Public Facility	\$ 359,695.15
B-99 Housing Assistance	\$ 496,135.88
B-99 Public Service	\$ 123,438.43
B-00 Public Facility	\$ 57,520.88
<b>Total</b>	<b>\$ 2,000,000.00</b>

**PROPOSED USE OF PRIOR YEARS FUNDING**

B-04 Neighborhood Facilities Improvements	\$ 2,000,000.00
<b>Total</b>	<b>\$ 2,000,000.00</b>

**TOTAL FUNDING DOLLARS AVAILABLE FY 2006**

Thirty-first Year CDBG Allocation	\$ 34,244,067.00
Estimated Program Income	\$ 3,000,000.00
Prior Years Funding	\$ 2,000,000.00
<b>Total</b>	<b>\$ 39,244,067.00</b>

PREPARED: April 9, 2012  
 APPROVED:  
 AMENDMENT: 3  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTY-SECOND PROGRAM YEAR  
 July 1, 2006 through June 30, 2007

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>					
B,D,H, I	Street Overlays	\$ 1,310,000.00		\$ 1,310,000.00	
A,B,C,E,F,H,I	Park/SPARK Improvements	\$ 2,349,214.00		\$ 2,349,214.00	
C,D,F,I	Storm Drainage Improvements	\$ 4,686,560.00		\$ 4,686,560.00	
E,I	Neighborhood Facilities Improvements	\$ 3,170,000.00	\$ (23,365.91)	\$ 3,170,000.00	
Houston Hope	Water and Sewer Service Connections	\$ 503,410.11		\$ 503,410.11	
	<b>Sub-Total</b>	<b>\$ 12,019,184.11</b>	<b>\$ (23,365.91)</b>	<b>\$ 12,019,184.11</b>	<b>31.37%</b>
<b>HOUSING</b>					
Various	Housing Assistance Programs	\$ 4,819,244.50		\$ 4,819,244.50	
Various	Workout Multi-Family Project	\$ 88,310.00		\$ 88,310.00	
N/A	Housing Program Administration	\$ 1,709,035.39		\$ 1,709,035.39	
	<b>Sub-Total</b>	<b>\$ 6,616,589.89</b>	<b>\$ -</b>	<b>\$ 6,616,589.89</b>	<b>17.27%</b>
<b>PUBLIC SERVICES</b>					
Various	Community Services	\$ 5,122,896.00		\$ 5,122,896.00	
Various	Emergency Shelter Grants (Match)	\$ 700,000.00		\$ 700,000.00	
	<b>Sub-Total</b>	<b>\$ 5,822,896.00</b>	<b>\$ -</b>	<b>\$ 5,822,896.00</b>	<b>15.20%</b>
<b>PLANNING</b>					
Various	Coalition for the Homeless	\$ 133,415.00		\$ 133,415.00	
	<b>Sub-Total</b>	<b>\$ 133,415.00</b>	<b>\$ -</b>	<b>\$ 133,415.00</b>	<b>0.35%</b>
<b>ECONOMIC DEVELOPMENT</b>					
Various	Economic Development Assistance Program	\$ 2,126,540.00	\$ 23,365.91	\$ 2,149,905.91	
	<b>Sub-Total</b>	<b>\$ 2,126,540.00</b>	<b>\$ 23,365.91</b>	<b>\$ 2,149,905.91</b>	<b>5.55%</b>
<b>CLEARANCE</b>					
Various	Dangerous Building/Code Enforcement	\$ 3,616,700.00		\$ 3,616,700.00	
Various	Administration/Legal Department	\$ 866,300.00		\$ 866,300.00	
	<b>Sub-Total</b>	<b>\$ 4,483,000.00</b>	<b>\$ -</b>	<b>\$ 4,483,000.00</b>	<b>11.70%</b>
<b>PROGRAM ADMINISTRATION</b>					
N/A	CDBG Program Administration	\$ 6,584,371.00		\$ 6,584,371.00	
N/A	Other Departments Administration	\$ 529,300.00		\$ 529,300.00	
	<b>Sub-Total</b>	<b>\$ 7,113,671.00</b>	<b>\$ -</b>	<b>\$ 7,113,671.00</b>	<b>18.57%</b>
	<b>TOTAL</b>	<b>\$ 38,315,296.00</b>	<b>\$ -</b>	<b>\$ 38,338,661.91</b>	<b>100.00%</b>

PREPARED: April 9, 2012  
 APPROVED:  
 AMENDMENT: 3  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTY-SECOND PROGRAM YEAR  
 July 1, 2006 through June 30, 2007

COUNCIL DISTRICT	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>ESTIMATE OF THIRTY-SECOND YEAR CDBG PROGRAM INCOME</b>				
<b>Sources of Program Income</b>				<b>Amount</b>
				\$ 85,000.00
				\$ 268,460.00
				\$ 500,000.00
				\$ 658,894.00
				\$ 1,467,646.00
				\$ 10,000.00
				\$ 10,000.00
				<b>\$ 3,000,000.00</b>
<b>Projected Use of Program Income</b>				
				\$ 658,894.00
				\$ 1,467,646.00
				\$ 873,460.00
				<b>\$ 3,000,000.00</b>
<b>SOURCE OF PRIOR YEARS FUNDING</b>				
				\$ 3,000.00
				\$ 100,000.00
				\$ 59,300.00
				\$ 17,075.00
				\$ 50,000.00
				\$ 25,000.00
				\$ 11,719.00
				\$ 582,701.35
				\$ 50,000.43
				\$ 49,214.00
				\$ 17,081.84
				\$ 11,158.89
				\$ 3,081,595.49
				\$ 500,000.00
				<b>\$ 4,557,846.00</b>
<b>PROPOSED USE OF PRIOR YEARS FUNDING</b>				
				\$ 99,214.00
				\$ 1,310,000.00
				\$ 1,472,332.00
				\$ 120,000.00
				\$ 82,500.00
				\$ 300,000.00
				\$ 17,500.00
				\$ 90,000.00
				\$ 200,000.00
				\$ 866,300.00
				<b>\$ 4,557,846.00</b>
<b>TOTAL FUNDING DOLLARS AVAILABLE FY 2007</b>				
				\$ 30,757,450.00
				\$ 3,000,000.00
				\$ 4,557,846.00
				<b>\$ 38,315,296.00</b>

PREPARED: April 9, 2012  
 APPROVED:  
 AMENDMENT: 4  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTY-THIRD PROGRAM YEAR  
 July 1, 2007 through June 30, 2008

COUNCIL DISTRICT	PUBLIC FACILITIES AND IMPROVEMENTS	Current Allocation	Revision	New Allocation	% of Current Allocation
<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>					
D	Fire Station 24	\$ 2,000,000.00		\$ 2,000,000.00	
A,B,C,E,H	SPARK Improvements	\$ 300,000.00		\$ 300,000.00	
All	Neighborhood Facilities Improvements	\$ 1,339,388.00	\$ (5,599.36)	\$ 1,333,788.64	
B, I	Park Improvements	\$ 595,000.00		\$ 595,000.00	
I	Magnolia Multi-Service Center	\$ 3,053,000.00		\$ 3,053,000.00	
	Lancaster Storm Drainage	\$ 1,117,163.00		\$ 1,117,163.00	
	DeLuxe Theater	\$ 465,612.00		\$ 465,612.00	
	<b>Sub-Total</b>	<b>\$ 8,870,163.00</b>	<b>\$ (5,599.36)</b>	<b>\$ 8,864,563.64</b>	<b>26.25%</b>
<b>HOUSING</b>					
Various	Housing Assistance Programs	\$ 6,411,251.00		\$ 6,411,251.00	
	<b>Sub-Total</b>	<b>\$ 6,411,251.00</b>	<b>\$ -</b>	<b>\$ 6,411,251.00</b>	<b>18.97%</b>
<b>PUBLIC SERVICES</b>					
Various	Community Services	\$ 4,913,350.00		\$ 4,913,350.00	
Various	Emergency Shelter Grants (Match)	\$ 700,000.00		\$ 700,000.00	
	<b>Sub-Total</b>	<b>\$ 5,613,350.00</b>	<b>\$ -</b>	<b>\$ 5,613,350.00</b>	<b>16.61%</b>
<b>PLANNING</b>					
Various	Coalition for the Homeless	\$ 133,415.00		\$ 133,415.00	
	<b>Sub-Total</b>	<b>\$ 133,415.00</b>	<b>\$ -</b>	<b>\$ 133,415.00</b>	<b>0.39%</b>
<b>ECONOMIC DEVELOPMENT</b>					
Various	Economic Development Assistance Program	\$ 2,126,540.00	\$ 24,875.41	\$ 2,151,415.41	
	<b>Sub-Total</b>	<b>\$ 2,126,540.00</b>	<b>\$ 24,875.41</b>	<b>\$ 2,151,415.41</b>	<b>6.29%</b>

PREPARED: April 9, 2012  
 APPROVED:  
 AMENDMENT: 4  
 ORDINANCE NO:

**PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTY-THIRD PROGRAM YEAR  
 July 1, 2007 through June 30, 2008**

COUNCIL DISTRICT	PUBLIC FACILITIES AND IMPROVEMENTS	Current Allocation	Revision	New Allocation	% of Current Allocation
<b>CLEARANCE</b>					
Various	Dangerous Building/Code Enforcement	\$ 3,616,700.00	\$ (5,965.10)	\$ 3,610,734.90	
Various	Administration/Legal Department	\$ 866,300.00	\$ (13,310.95)	\$ 852,989.05	
	<b>Sub-Total</b>	<b>\$ 4,483,000.00</b>	<b>\$ (19,276.05)</b>	<b>\$ 4,463,723.95</b>	<b>13.27%</b>
<b>PROGRAM ADMINISTRATION</b>					
N/A	CDBG Program Administration	\$ 5,742,190.00		\$ 5,742,190.00	
N/A	Other Departments Administration	\$ 409,300.00		\$ 409,300.00	
	<b>Sub-Total</b>	<b>\$ 6,151,490.00</b>	<b>\$ -</b>	<b>\$ 6,151,490.00</b>	<b>18.21%</b>
	<b>TOTAL</b>	<b>\$ 33,789,209.00</b>	<b>\$ (0.00)</b>	<b>\$ 33,789,209.00</b>	<b>100.00%</b>

**ESTIMATE OF THIRTY-THIRD YEAR CDBG  
 PROGRAM INCOME**

Sources of Program Income	Amount
Houston Housing Improvement Program Loan Repayments	\$ 85,000.00
Multi-Family Housing Loan Repayments	\$ 268,460.00
Affordable Housing Loan Repayments	\$ 500,000.00
Small Business Revolving Loan Repayments	\$ 658,894.00
Palm Center Operations	\$ 1,467,646.00
Subrecipient	\$ 10,000.00
Other Program Income	\$ 10,000.00
<b>Sub-Total</b>	<b>\$ 3,000,000.00</b>
<b>Projected Use of Program Income</b>	
Small Business Revolving Loan Funds	\$ 1,156,340.00
Palm Center Operations	\$ 970,200.00
All other Programs:	
Public Facilities and Improvements, Public Services, CDBG Administration and Small Business Revolving Loan Fund	\$ 873,460.00
<b>Sub-Total</b>	<b>\$ 3,000,000.00</b>

**TOTAL FUNDING DOLLARS AVAILABLE FY 2008**

Thirty-third Year CDBG Allocation	\$ 30,789,209.00
Estimated Program Income	\$ 3,000,000.00
Prior Years Funding	\$ -
<b>Total</b>	<b>\$ 33,789,209.00</b>

PREPARED: April 9, 2012  
 APPROVED:  
 AMENDMENT: 6  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTY-FOURTH PROGRAM YEAR  
 July 1, 2008 through June 30, 2009

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of REVISED CURRENT ALLOCATION
<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>					
D	Fire Station 24	\$ 2,400,000.00		\$ 2,400,000.00	
B	Trinity Gardens Drainage Improvements	\$ 3,000,000.00		\$ 3,000,000.00	
Various	Neighborhood Facilities Improvements	\$ 2,157,690.62	\$ (13,761.94)	\$ 2,143,928.68	
Various	SPARKS/Parks	\$ 350,000.00		\$ 350,000.00	
	Harris County Cemetery	\$ 425,677.89		\$ 425,677.89	
	Shifa Healthcare and Community Services USA	\$ 64,802.49		\$ 64,802.49	
	<b>Sub-Total</b>	<b>\$ 8,398,171.00</b>	<b>\$ (13,761.94)</b>	<b>\$ 8,384,409.06</b>	<b>24.91%</b>
<b>HOUSING</b>					
Various	Housing Assistance Programs	\$ 6,811,251.00	\$ (75,300.26)	\$ 6,735,950.74	
	<b>Sub-Total</b>	<b>\$ 6,811,251.00</b>	<b>\$ (75,300.26)</b>	<b>\$ 6,735,950.74</b>	<b>20.20%</b>
<b>PUBLIC SERVICES</b>					
Various	Community Services	\$ 4,913,350.00		\$ 4,913,350.00	
Various	Emergency Shelter Grants (Match)	\$ 700,000.00		\$ 700,000.00	
	<b>Sub-Total</b>	<b>\$ 5,613,350.00</b>	<b>\$ -</b>	<b>\$ 5,613,350.00</b>	<b>16.65%</b>
<b>PLANNING</b>					
Various	Coalition for the Homeless	\$ 133,415.00		\$ 133,415.00	
	<b>Sub-Total</b>	<b>\$ 133,415.00</b>	<b>\$ -</b>	<b>\$ 133,415.00</b>	<b>0.40%</b>
<b>ECONOMIC DEVELOPMENT*</b>					
Various	Economic Development Assistance Program	\$ 2,126,540.00	\$ 261,884.00	\$ 2,388,424.00	
	<b>Sub-Total</b>	<b>\$ 2,126,540.00</b>	<b>\$ 261,884.00</b>	<b>\$ 2,388,424.00</b>	<b>6.31%</b>
<b>CLEARANCE</b>					
Various	Dangerous Building/Code Enforcement	\$ 3,616,700.00	\$ (50,641.12)	\$ 3,566,058.88	
Various	Administration/Legal Department	\$ 866,300.00	\$ (122,180.68)	\$ 744,119.32	
	<b>Sub-Total</b>	<b>\$ 4,483,000.00</b>	<b>\$ (172,821.80)</b>	<b>\$ 4,310,178.20</b>	<b>13.30%</b>

PREPARED: April 9, 2012  
 APPROVED:  
 AMENDMENT: 6  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTY-FOURTH PROGRAM YEAR  
 July 1, 2008 through June 30, 2009

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of REVISED CURRENT ALLOCATION
<b>PROGRAM ADMINISTRATION</b>					
N/A	CDBG Program Administration	\$ 5,742,190.00		\$ 5,742,190.00	
N/A	Other Departments Administration	\$ 409,300.00		\$ 409,300.00	
	<b>Sub-Total</b>	<b>\$ 6,151,490.00</b>	<b>\$ -</b>	<b>\$ 6,151,490.00</b>	<b>18.24%</b>
	<b>TOTAL</b>	<b>\$ 33,717,217.00</b>	<b>\$ -</b>	<b>\$ 33,717,217.00</b>	<b>100.00%</b>

ESTIMATE OF THIRTY-FOURTH YEAR CDBG PROGRAM INCOME

Sources of Program Income	Amount
Houston Housing Improvement Program Loan Repayments	\$ 18,000.00
Multi-Family Housing Loan Repayments	\$ 282,000.00
Affordable Housing Loan Repayments	\$ 180,000.00
Small Business Revolving Loan Repayments	\$ 726,540.00
Palm Center Operations	\$ 1,400,000.00
Subrecipient	\$ 20,000.00
Sale of Armory	\$ 416,966.00
Sale of Property to YMCA	\$ 461,068.00
Other Program Income	\$ 413,945.00
<b>Sub-Total</b>	<b>\$ 3,918,519.00</b>
<b>Projected Use of Program Income</b>	
Small Business Revolving Loan Funds	\$ 1,100,000.00
Palm Center Operations	\$ 900,000.00
All other Programs:	
Public Facilities and Improvements, Public Services, CDBG Administration and Small Business Revolving Loan Fund	\$ 1,918,519.00
<b>Sub-Total</b>	<b>\$ 3,918,519.00</b>

TOTAL FUNDING DOLLARS AVAILABLE FY 2009

Thirty-fourth Year CDBG Allocation	\$29,798,698.00
Estimated Program Income	\$ 3,918,519.00
Prior Years Funding	
<b>Total</b>	<b>\$33,717,217.00</b>

PREPARED: April 9, 2012  
 APPROVED:  
 AMENDMENT: 6  
 ORDINANCE NO:

**PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTY-SIXTH PROGRAM YEAR  
 July 1, 2010 through June 30, 2011**

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	CURRENT REVISED ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>ECONOMIC DEVELOPMENT*</b>					
VARIOUS	Economic Development Assistance Programs	\$ 2,398,430.00	\$ 351,052.15	\$ 2,749,482.15	
	<b>SUB-TOTAL</b>	<b>\$ 2,398,430.00</b>	<b>\$ 351,052.15</b>	<b>\$ 2,749,482.15</b>	<b>7.68%</b>
<b>CLEARANCE</b>					
VARIOUS	Dangerous Building & Legal Department	\$ 3,616,700.00		\$ 3,616,700.00	
VARIOUS	Code Enforcement	\$ 866,300.00		\$ 866,300.00	
	<b>SUB-TOTAL</b>	<b>\$ 4,483,000.00</b>	<b>\$ -</b>	<b>\$ 4,483,000.00</b>	<b>12.53%</b>
<b>PROGRAM ADMINISTRATION</b>					
N/A	CDBG Program Administration	\$ 6,244,731.00		\$ 6,244,731.00	
N/A	Other Departments Administration	\$ 409,300.00		\$ 409,300.00	
	<b>SUB-TOTAL</b>	<b>\$ 6,654,031.00</b>	<b>\$ -</b>	<b>\$ 6,654,031.00</b>	<b>18.60%</b>
	<b>TOTAL</b>	<b>\$ 35,779,922.00</b>	<b>\$ -</b>	<b>\$ 35,779,922.00</b>	<b>100.00%</b>

**ESTIMATE OF THIRTY-SIXTH YEAR CDBG  
 PROGRAM INCOME**

	Amount
<b>Sources of Program Income</b>	
Multi-Family Housing Loan Repayments	\$ 610,520.00
Small Business Revolving Loan Repayments	\$ 1,300,000.00
Palm Center Operations	\$ 1,100,000.00
Other Program Income	\$ -
<b>Sub-Total</b>	<b>\$ 3,010,520.00</b>
<b>Projected Use of Program Income</b>	
Small Business Revolving Loan Funds	\$ 1,300,000.00
Palm Center Operations	\$ 1,100,000.00
All other Programs:	
Public Facilities and Improvements, Public Services, CDBG Administration	\$ 610,520.00
<b>Sub-Total</b>	<b>\$ 3,010,520.00</b>

**TOTAL FUNDING DOLLARS AVAILABLE FY 2011**

Thirty-sixth Year CDBG Allocation	\$ 32,769,402.00
Estimated Program Income	\$ 3,010,520.00
<b>Total</b>	<b>\$ 35,779,922.00</b>



## Ordinance No. 2012-433

Controller's Office

To the Honorable Mayor and City Council of the City of Houston:

I hereby certify, with respect to the money required for the contracts, agreements, obligation or expenditure contemplated by the ordinance set out below that:

- Funds have been encumbered out of funds previously appropriated for such purpose.
- Funds have been certified and designated to be appropriated by separate ordinance to be approved prior to the approval of the ordinance set out below.
- Funds will be available out of current or general revenue prior to the maturity of any such obligation.
- No pecuniary obligation is to be incurred as a result of approving the ordinance set out below.
- That the money required for the expenditure or expenditures specified below is in the treasury, in the fund or funds specified below, and is not appropriated for any purposes.
- A certificate with respect to the money required for the expenditure or expenditures specified below is attached hereto and incorporated hereby by this reference.
- Other - Grant Funds Available

Date: 5-8, 2012 *Ch.B.M.* Ronald C. Shin City Controller of the City of Houston

FUND REF: 5000-3200 AMOUNT: 0 ENCUMB. NO.: GA32050-12

City of Houston, Texas, Ordinance No. 2012- 433

AN ORDINANCE AMENDING CITY OF HOUSTON ORDINANCE NO. 2011-281 PASSED AND APPROVED ON APRIL 25, 2011, WHICH APPROVED AND AUTHORIZED THE SUBMISSION OF THE 2011 ANNUAL ACTION PLAN, INCLUDING THE APPLICATION FOR THE EMERGENCY SOLUTIONS GRANT ("ESG") PROGRAM, TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT; CONTAINING FINDINGS AND OTHER PROVISIONS RELATING TO THE FOREGOING SUBJECT; AND DECLARING AN EMERGENCY.

**WHEREAS**, on April 25, 2011, pursuant to City of Houston (“City”) Ordinance No. 2011-281, the City Council of the City of Houston (“City Council”) approved and authorized the submission of the 2011 Annual Action Plan (“2011 Annual Plan”), which included among other things a Grant Application (“Grant Application”) for the Emergency Solutions Grant (“ESG”) Program; and

**WHEREAS**, the total amount of the 2011 ESG Program Budget (“Budget”) attached to the Grant Application under 2011 Annual Plan was \$1,844,610.00; and

**WHEREAS**, the City, through the Housing and Community Development Department (“HCDD”), is now eligible to receive additional ESG funds from the 2011 Program Year to carry out new activities and increase funding for others; and

**WHEREAS**, the City is requesting a substantial amendment to the Budget to reflect an increase in funding to carry out activities under the following categories: Homeless Management Information System (\$37,334.00), Rapid Re-Housing (\$403,167.00), Prevention (\$217,090.00), and Administration (\$89,200.00); and

**WHEREAS**, HCDD has publicized its intent to amend the 2011 Annual Plan, relating to the ESG Program, through a posting on the HCDD website on April 10, 2012 and in the Houston Chronicle on April 13, 2012; and

**WHEREAS**, the public notice period expires on May 9, 2012, and at this time no citizen's comments have been received; updates to HUD will follow, as necessary; **NOW, THEREFORE,**

\* \* \* \*

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON, TEXAS:**

**Section 1.** That the findings contained in the preamble of this Ordinance are determined to be true and correct and are hereby adopted as part of this Ordinance.

**Section 2.** That the City Council hereby amends the 2011 Annual Plan, authorized by City Ordinance No. 2011-281 on April 25, 2011, specifically the 2011 ESG Program Budget, in the manner set forth below:

<u>Activity/Project</u>	<u>Action</u>	<u>Amount</u>
Homeless Management Information System	Increase/Add	+ \$37,334.00
Rapid Re-Housing	Increase/Add	+\$403,167.00

Prevention	Increase/Add	+\$217,090.00
Administration	Increase/Add	+ \$89,200.00
<b>Total</b>		<b>\$746,791.00</b>

**Section 3.** That in accordance with HUD regulations and the City's Citizen Participation Plan, the City is required to amend funding components of the Plan when (1) an activity is added; (2) an activity is deleted; (3) there is a change in the scope of an activity or a reallocation of funds increases or decreases the budget of an activity by more than twenty-five (25%) of the original budget; or (4) there is a change in the purpose, location, scope, or beneficiaries of an activity, or a priority has changed. By these amendments, the aforementioned addition of funds will result in a current allocation of funds under the ESG Grant Application as set forth under **Exhibit "A"**, attached hereto and incorporated herein by reference.

**Section 4.** That the City Council finds that citizens residing in community development areas and residents and members of neighborhood-based organizations were given an opportunity to comment on the proposed changes contained in these amendments.

**Section 5.** That the City Council takes cognizance of the fact that in order to facilitate operations of various City community development programs, projects and activities, and to make adjustments occasioned by events transpiring during the year, it may become necessary to make adjustments to the projected uses of some of the ESG program activities as originally adopted. Accordingly, the Mayor, through the Director of the HCDD, has determined:

- (1) that a formal amendment may not be required by the United States Department of Housing and Urban Development ("HUD") nor the City Council of the City of Houston for such administrative changes to the budget; and
- (2) that this document will serve as a transmittal to HUD in compliance with 24 CFR CFR §91.505(c), if applicable.


**Section 6.** That there exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage and approval by the Mayor; however, in the event that the Mayor fails to sign this Ordinance within five days after its passage and adoption, it shall take effect in accordance with Article VI, Section 6, Houston City Charter.

PASSED AND ADOPTED this 9th day of May, 2012.

APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 2012.

\_\_\_\_\_  
Mayor of the City of Houston

Pursuant to Article VI, Section 6, Houston City Charter, the effective date of the foregoing Ordinance is MAY 15 2012.

  
City Secretary

(Prepared by Legal Dept. Barbara J. Pierce <sup>JAP</sup>  
(TE/05/02/12) Senior Assistant City Attorney  
(Requested by Neal Rackleff, Interim Director, Housing and Community Development Department  
(L.D. File No.0291100022003)

g:\bet\ord\ordsubstantial37thsubstantialamedmentesg2012.doc

AYE	NO	
✓		<b>MAYOR PARKER</b>
....	....	<b>COUNCIL MEMBERS</b>
	✓	BROWN
	<b>ABSENT</b>	DAVIS
✓		COHEN
✓		ADAMS
✓		SULLIVAN
✓		HOANG
✓		PENNINGTON
✓		GONZALEZ
✓		RODRIGUEZ
✓		LASTER
✓		GREEN
	<b>ABSENT ON BUSINESS</b>	COSTELLO
✓		BURKS
	<b>ABSENT</b>	NORIEGA
✓		BRADFORD
✓		CHRISTIE
CAPTION	ADOPTED	

**EXHIBIT A**

PREPARED: May 2, 2012  
 APPROVED:  
 AMENDMENT: 1  
 ORDINANCE NO:

**2011 EMERGENCY SOLUTIONS GRANT BUDGET  
 PROJECTED USE OF FUNDS BUDGET FOR  
 July 1, 2011 through June 30, 2012**

<b>USE OF FUNDS</b>	<b>ORIGINAL ALLOCATION</b>	<b>ADDITIONAL FUNDING</b>	<b>REVISED ALLOCATION</b>	<b>% of CURRENT ALLOCATION</b>
Administration	\$ 66,381	\$ 89,200	\$ 155,581	7.50%
Operations	\$ 464,671	\$ -	\$ 464,671	22.40%
Essential and Supportive Services	\$ 398,288	\$ -	\$ 398,288	19.20%
Prevention	\$ 398,288	\$ 217,090	\$ 615,378	29.67%
Homeless Management Information System	\$ -	\$ 37,334	\$ 37,334	1.80%
Rapid Re-housing	\$ -	\$ 403,167	\$ 403,167	19.44%
<b>TOTAL ESG ALLOCATION</b>	<b>\$ 1,327,628</b>	<b>\$ 746,791</b>	<b>\$ 2,074,419</b>	<b>100.00%</b>

**ESG IN-KIND CONTRIBUTIONS**

HCDD CDBG Match	\$ 700,000
Subgrantee Match	\$ 144,610
<b>TOTAL IN-KIND CONTRIBUTIONS</b>	<b>\$ 844,610</b>

## Ordinance No. 2012-627



**City of Houston, Texas, Ordinance No. 2012-627**

**AN ORDINANCE AMENDING CITY OF HOUSTON ORDINANCES NOS. 2002-512 PASSED JUNE 12, 2002, 2004-685 PASSED JUNE 30, 2004, 2006-628 PASSED JUNE 14, 2006, 2007-648 PASSED JUNE 6, 2007, 2008-385 PASSED APRIL 30, 2008, 2009-420 PASSED MAY 13, 2009, 2010-372 PASSED MAY 12, 2010, AND 2011-281 PASSED APRIL 25, 2011, WHICH APPROVED AND AUTHORIZED THE SUBMISSION TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OF THE 2002, 2004, 2006, 2007, 2008, 2009, 2010 AND 2011 CONSOLIDATED ANNUAL PLANS, INCLUDING THE HOME INVESTMENT PARTNERSHIPS (“HOME”) PROGRAM GRANT APPLICATIONS; CONTAINING FINDINGS AND PROVISIONS RELATING TO THE FOREGOING SUBJECT; AND DECLARING AN EMERGENCY.**

**WHEREAS**, on June 12, 2002, pursuant to City of Houston (“City”) Ordinance No. 2002-512, the City Council of the City of Houston (“City”) approved and authorized the submission to the United States Department of Housing and Urban Development (“HUD”) of the 2002 Consolidated Annual Plan (“2002 Annual Plan”), including a Grant Application for the HOME Investment Partnerships (“HOME”) Program; and

**WHEREAS**, on June 30, 2004, pursuant to City Ordinance No. 2004-685, City Council approved and authorized the submission to HUD of the 2004 Consolidated Annual Plan (“2004 Annual Plan”), including a Grant Application for the HOME Program; and

**WHEREAS**, on June 14, 2006, pursuant to City Ordinance No. 2006-628, City Council approved and authorized the submission to HUD of the 2006 Consolidated Annual Plan (“2006 Annual Plan”), including a Grant Application for the HOME Program; and

**WHEREAS**, on June 6, 2007, pursuant to City Ordinance No. 2007-648, City Council approved and authorized the submission to HUD of the 2007 Consolidated Action Plan (“2007 Annual Plan”), including a Grant Application for the HOME Program; and

**WHEREAS**, on April 30, 2008, pursuant to City Ordinance No. 2008-385, City Council approved and authorized the submission to HUD of the 2008 Consolidated Action Plan (“2008 Annual Plan”), including a Grant Application for the HOME Program; and

**WHEREAS**, on May 13, 2009, pursuant to City Ordinance No. 2009-420, City Council approved and authorized the submission to HUD of the 2009 Consolidated Action Plan (“2009 Annual Plan”), including a Grant Application for the HOME Program; and

**WHEREAS**, on May 12, 2010, pursuant to City Ordinance No. 2010-372, City Council approved and authorized the submission to HUD of the 2010 Consolidated Plan (“2010 Annual Plan”), including a Grant Application for the HOME Program; and

**WHEREAS**, on April 25, 2011, pursuant to City Ordinance No. 2011-281, City Council approved and authorized the submission to HUD of the 2011 Annual Action Plan (“2011 Annual Plan”), including a Grant Application for the HOME Program; and

**WHEREAS**, due to the inability of several Community Development Housing Organizations (“CHDOs”) to build and sell a number of single family homes under contracts with the City, unused HOME funds need to be reallocated to an alternative activity under which the funds may be readily expended; and

**WHEREAS**, the City, upon the recommendation of the Housing and Community Development Department, now desires to make substantial amendments to the aforementioned 2002, 2004, 2006, 2007, 2008, 2009, 2010 and 2011 Annual Plans, including the HOME Grant Applications, to decrease funding under various CHDO activities and reallocate the funds to the “Multi-Family Acquisition/Rehabilitation/New Construction/Relocation” activity more specifically set forth below; and

**WHEREAS**, the City desires to further amend the 2002 Annual Plan by decreasing the “Community Housing Development Organizations (CHDOs) Operations” activity (-\$35,376.55) and increasing the “Acquisition/Rehabilitation/New Construction Multi-Family Units” activity (+\$35,376.55) under the HOME Grant Application; and

**WHEREAS**, the City also desires to further amend the 2004 Annual Plan by decreasing the “Community Housing Development Organizations (CHDOs) Operations” activity (-\$11,372.48) and “Program Admin/CHDO Operating Costs” activity (-\$50,000.00), and increasing the “Multi-Family Acquisition/Rehabilitation/New Construction/Relocation” activity (+\$61,372.48) under the HOME Grant Application; and

**WHEREAS**, the City further desires to amend the 2006 Annual Plan by decreasing the “Single Family Development” activity (-\$310,000.00) and increasing the “Multi-Family Acquisition/Rehabilitation/New Construction/Relocation” activity (+\$310,000.00) under the HOME Grant Application; and

**WHEREAS**, the City also desires to further amend the 2007 Annual Plan by decreasing the “Community Housing Development Organizations (CHDOs) Operations” activity (-\$19,981.40) and the “CHDO Pre-Development Loans (Part of CHDO Set-Aside)” activity (-\$185,500.00), and increasing the “Multi-Family Acquisition/Rehabilitation/New Construction/Relocation” activity (+\$205,481.40) under the HOME Grant Application; and

**WHEREAS**, the City desires to further amend the 2008 Annual Plan by decreasing the “Community Housing Development Organizations (CHDOs) Operations” activity (-\$69,423.74) and the “Single Family Housing Development/New Construction” activity (-\$800,000.00), and increasing the “Multi-Family Acquisition/Rehabilitation/New Construction/Relocation” activity (+\$869,423.74) under the HOME Grant Application; and

**WHEREAS**, the City further desires to amend the 2009 Annual Plan by decreasing the “Community Housing Development Organizations (CHDOs) Operations” activity (-\$246,731.67) and increasing the “Multi-Family Acquisition/Rehabilitation/New Construction/Relocation” activity (+\$246,731.67) under the HOME Grant Application; and

**WHEREAS**, the City also desires to further amend the 2010 Annual Plan by decreasing the “Community Housing Development Organizations (CHDOs) Operations” activity (-\$300,000.00) and increasing the “Multi-Family Acquisition/Rehabilitation/New Construction/Relocation” activity (+\$300,000.00) under the HOME Grant Application; and

**WHEREAS**, the City also desires to further amend the 2011 Annual Plan by decreasing the “Community Housing Development Organizations (CHDOs) Operating Expenses” activity (-\$628,714.00) and the “Community Housing Development Organizations (CHDOs) Pre-Development Assistance” activity (-\$188,614.00), and increasing the “Multi-Family Acquisition/Rehabilitation/New Construction/Relocation” activity (+\$817,328.00) under the HOME Grant Application; and

**WHEREAS**, in accordance with HUD regulations, the City is required to amend components of a grant agreement when (1) an activity is added; (2) an activity is deleted; (3) there is a change in the scope of an activity or a reallocation of funds that increases or decreases the budget of an activity by more than twenty-five (25%) of the original budget; or (4) there is a change in the purpose, scope, location or beneficiary of an activity or a priority is changed; and

**WHEREAS**, HCDD has publicized its intent to further amend the 2002, 2004, 2006, 2007, 2008, 2009, 2010, and 2011 Annual Plans, through a Public Notice in the Houston Chronicle on May 22, 2012; and

**WHEREAS**, the public notice period expired on June 21, 2012, without any citizen's comments relating to the proposed changes set forth in this amendment; **NOW, THEREFORE,**

\* \* \* \*

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON, TEXAS:**

**Section 1.** That the City Council hereby adopts the recitals set forth above and further amends Ordinances Nos. 2002-512 passed June 12, 2002, 2004-685 passed June 30, 2004, 2006-628 passed June 14, 2006, 2007-648 passed June 6, 2007, 2008-385 passed April 30, 2008, 2009-420 passed May 13, 2009, 2010-372 passed May 12, 2010, and 2011-281 passed April 25, 2011, relating to the 2002, 2004, 2006, 2007, 2008, 2009, 2010 and 2011 Annual Plans, respectively, including the HOME Grant Applications, in the manner indicated below.

**Section 2.** That by these substantial amendments the City Council authorizes and approves the reallocation of funds under the Grant Applications for the HOME Program, as set forth below:

<u>Plan Year</u>	<u>Activity/Project</u>	<u>Action</u>	<u>Amount</u>
2002	Community Housing Development Organizations (CHDOs) Operations	Decrease	(-\$35,376.55)
2002	Acquisition/ Rehabilitation/ New Construction Multi-Family Units	Increase	(\$35,376.55)
2004	Community Housing Development Organizations (CHDOs) Operations	Decrease	(-\$11,372.48)
2004	Program Administration/ CHDO Operating Costs	Decrease	(-\$50,000.00)
2004	Multi-Family Acquisition/ Rehabilitation/ New Construction/ Relocation	Increase	(\$61,372.48)
2006	Single Family Development	Decrease	(-\$310,000.00)
2006	Multi-Family/ Acquisition/ Rehabilitation/	Increase	(\$310,000.00)

	New Construction/ Relocation		
2007	Community Housing Development Organizations (CHDOs) Operations	Decrease	(-\$19,981.40)
2007	CHDO Pre- Development Loans (Part of CHDO Set-Aside)	Decrease	(-\$185,500.00)
2007	Multi-Family Acquisition/ Rehabilitation/ New Construction/ Relocation	Increase/	(+\$205,481.40)
2008	Community Housing Development Organizations (CHDOs) Operations	Decrease	(-\$69,423.74)
2008	Single Family Development/ New Construction	Decrease	(-\$800,000.00)
2008	Multi-Family Acquisition/ Rehabilitation New Construction/ Relocation	Increase	(+\$869,423.74)
2009	Community Housing Development Organizations	Decrease	(-\$246,731.67)

	(CHDOs) Operations		
2009	Multi-Family Acquisition/ Rehabilitation/ New Construction/ Relocation	Increase	(\$246,731.67)
2010	Community Housing Development Organizations (CHDOs) Operations	Decrease	(\$300,000.00)
2010	Multi-Family Acquisition/ Rehabilitation/ New Construction/ Relocation	Increase	(\$300,000.00)
2011	Community Housing Development Organizations (CHDOs) Operating Expenses	Decrease	(\$628,714.00)
	Community Housing Development Organizations Pre-Development Assistance		(\$188,614.00)
2011	Multi-Family Acquisition/ Rehabilitation/	Increase	(\$817,328.00)

New Construction/  
Relocation

**Total** **\$2,845,713.84**

**Section 3.** That in accordance with HUD regulations and the City's Citizen Participation Plan, the City is required to amend funding components of the Plan when (1) an activity is added; (2) an activity is deleted; (3) there is a change in the scope of an activity or a reallocation of funds increases or decreases the budget of an activity by more than twenty-five (25%) of the original budget; or (4) there is a change in the purpose, location, scope, or beneficiaries of an activity, or a priority has changed. By these amendments, the aforementioned reallocation of funds will result in a current allocation of funds under the HOME Grant Applications as set forth under **Exhibit "A"**, attached hereto and incorporated herein by reference.

**Section 4.** That the City Council finds that citizens residing in community development areas and residents and members of neighborhood-based organizations were given an opportunity to comment on the proposed changes contained in these amendments.

**Section 5.** That the City Council takes cognizance of the fact that in order to facilitate operations of various City community development programs, projects and activities, and to make adjustments occasioned by events transpiring during the year, it may become necessary to make adjustments to the projected uses of some of the HOME program activities as originally adopted. Accordingly, the Mayor, through the Director of the HCDD, has determined:

- (1) that a formal amendment may not be required by the United States Department of Housing and Urban Development ("HUD") nor the City Council of the City of Houston for such administrative changes to the budget; and
- (2) that this document will serve as a transmittal to HUD in compliance with 24 CFR CFR §91.505(c), if applicable.

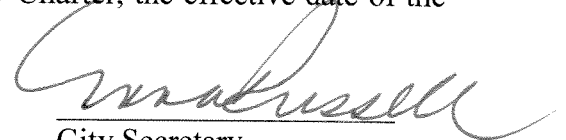
**Section 6.** That there exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage and approval by the Mayor; however, in the event that the Mayor fails to sign this Ordinance within five days after its passage and adoption, it shall take effect in accordance with Article VI, Section 6, Houston City Charter.

PASSED AND ADOPTED this 3rd day of July, 2012.

ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2012.

\_\_\_\_\_  
Mayor of the City of Houston

Pursuant to Article VI, Section 6, Houston City Charter, the effective date of the foregoing Ordinance is JUL 09 2012.

  
\_\_\_\_\_  
City Secretary

(Prepared by Legal Dept. Barbara J. Reese <sup>DFM</sup>  
(BJP/TE/06/26/12) Senior Assistant City Attorney  
(Requested by Neal Rackleff, Director, Housing and Community Development Department  
(L.D. File No.)

g:\bet\ord\ordsubstantialamendments2002,2004,2006-2011HOME2012.doc

AYE	NO	
<b>ABSENT-OUT OF CITY CITY BUSINESS</b>		<b>MAYOR PARKER</b>
....	....	<b>COUNCIL MEMBERS</b>
<b>ABSENT-CITY BUSINESS</b>		BROWN
✓		DAVIS
✓		COHEN
✓		ADAMS
✓		SULLIVAN
<b>ABSENT-ON PERSONAL BUSINESS</b>		HOANG
✓		PENNINGTON
<b>MAYOR PRO TEM PRESIDING</b>		GONZALEZ
✓		RODRIGUEZ
✓		LASTER
✓		GREEN
✓		COSTELLO
✓		BURKS
<b>ABSENT DUE TO BEING ILL</b>		NORIEGA
✓		BRADFORD
✓		CHRISTIE
CAPTION	ADOPTED	



**EXHIBIT A**

**PREPARED:** June 19, 2012  
**APPROVED:**  
**AMENDMENT:** 4  
**ORDINANCE NO:**

**PROJECTED USE OF HOME FUNDS**

**Allocation of Funds**

July 1, 2002 through June 30, 2003

<u>HOME Projects</u>	<u>Original Allocation</u>	<u>*Reallocation</u>	<u>Current Allocation</u>
Acquisition/New Construction Single-Family Units	\$ 5,148,000.00		\$ 5,148,000.00
Acquisition/Rehabilitation/New Construction Multi-Family Units	\$ 7,014,000.00	\$ 35,376.55	\$ 7,049,376.55
Community Housing Development Organizations (CHDO's) Operations	\$ 100,000.00	\$ (35,376.55)	\$ 64,623.45
Single Family Remediation/Down Payment Assistance	\$ 547,753.84		\$ 547,753.84
Program Administration	\$ 1,362,000.00		\$ 1,362,000.00
<b>Total</b>	<b>\$ 14,171,753.84</b>	<b>\$ -</b>	<b>\$ 14,171,753.84</b>

PREPARED: June 19, 2012  
 APPROVED:  
 AMENDMENT: 7  
 ORDINANCE NO:

**PROJECTED USE OF HOME FUNDS**  
**Allocation of Funds**  
 July 1, 2004 through June 30, 2005

<u>HOME Projects</u>	<u>Original Allocation</u>	<u>*Reallocation</u>	<u>Current Allocation</u>	<u>% of Current Allocation</u>
Single-Family Down Payment Assistance - New Homes	\$ 2,657,769.00		\$ 2,657,769.00	14.13%
Single-Family Down Payment Assistance - Existing Homes	\$ 2,245,000.00		\$ 2,245,000.00	11.94%
Multi-Family Acquisition/Rehabilitation/New Construction/Relocation	\$ 10,238,582.00	\$ 61,372.48	\$ 10,299,954.48	54.76%
Tenant Based Rental Assistance	\$ -		\$ -	0.00%
Community Housing Development Organizations (CHDO's) Operations	\$ 100,000.00	\$ (11,372.48)	\$ 88,627.52	0.47%
Program Administration	\$ 1,688,700.00		\$ 1,688,700.00	8.98%
Program Administration/CHDO Operating Costs	\$ 1,466,075.58	\$ (50,000.00)	\$ 1,416,075.58	7.53%
Multi-Family Acquisition/Rehabilitation/Construction/Single Family Development	\$ 259,335.89		\$ 259,335.89	1.38%
Single Family Remediation/Down Payment Assistance	\$ 152,810.52		\$ 152,810.52	0.81%
<b>Total</b>	<b>\$ 18,808,272.99</b>	<b>\$ -</b>	<b>\$ 18,808,272.99</b>	<b>100.00%</b>

PREPARED: June 19, 2012  
 APPROVED:  
 AMENDMENT: 4  
 ORDINANCE NO:

**PROJECTED USE OF HOME FUNDS**  
**Allocation of Funds**  
 July 1, 2006 through June 30, 2007

<u>HOME Projects</u>	<u>Original Allocation</u>	<u>Reallocation</u>	<u>Current Allocation</u>	<u>% of Current Allocation</u>
Single-Family Down Payment/Closing Cost Assistance - New-Existing Homes	\$ 3,940,944.00		\$ 3,940,944.00	23.13%
*Single-Family Housing Rehabilitation/Remediation/New Construction	\$ 3,200,000.00		\$ 3,200,000.00	18.78%
*Multi-Family Acquisition/Rehabilitation/New Construction/Relocation	\$ 7,341,199.68	\$ 310,000.00	\$ 7,651,199.68	44.91%
Single Family Development	\$ 1,044,954.00	\$ (310,000.00)	\$ 734,954.00	4.31%
Community Housing Development Organizations (CHDO's)	\$ 100,000.00		\$ 100,000.00	0.59%
Program Administration	\$ 1,410,000.00		\$ 1,410,000.00	8.28%
<b>Total</b>	<b>\$ 17,037,097.68</b>	<b>\$ -</b>	<b>\$ 17,037,097.68</b>	<b>100.00%</b>

\*The required fifteen percent (15%) set-aside for CHDO-sponsored projects will be funded from this activity.

American Dream Down Payment Initiative finances acquisition of new homes.

**Sources of Estimated Program Income:**

Houston Housing Improvement Program Loan Repayment	\$ 170,000.00
Multi-family Housing Loan Repayments	\$ 330,000.00
<b>Total</b>	<b>\$ 500,000.00</b>

PREPARED: June 19, 2012  
 APPROVED:  
 AMENDMENT: 2  
 ORDINANCE NO:

**PROJECTED USE OF HOME FUNDS**

**Allocation of Funds**

July 1, 2007 through June 30, 2008

<u>HOME Projects</u>	<u>Original Allocation</u>	<u>Reallocation</u>	<u>Current Allocation</u>	<u>% of Current Allocation</u>
Single-Family Down Payment/Closing Cost Assistance - New-Existing Homes	\$ 5,026,633.00		\$ 5,026,633.00	37.01%
*Single-Family Housing Rehabilitation/Remediation/New Construction			\$ -	0.00%
Single Family Development	\$ 1,000,000.00		\$ 1,000,000.00	7.36%
Multi-Family Acquisition/Rehabilitation/New Construction/Relocation	\$ 3,885,074.00	\$ 205,481.40	\$ 4,090,555.40	30.12%
CHDO Set Aside	\$ 1,837,015.00		\$ 1,837,015.00	13.53%
CHDO Pre-Development Loans (Part of CHDO Set Aside)	\$ 200,000.00	\$ (185,500.00)	\$ 14,500.00	0.11%
Community Housing Development Organizations (CHDO's) Operations	\$ 300,000.00	\$ (19,981.40)	\$ 280,018.60	2.06%
Program Administration	\$ 1,331,376.00		\$ 1,331,376.00	9.80%
<b>Total</b>	<b>\$ 13,580,098.00</b>	<b>\$ -</b>	<b>\$ 13,580,098.00</b>	<b>100.00%</b>

American Dream Down Payment Initiative finances acquisition of new homes.

**Sources of Estimated Program Income:**

Houston Housing Improvement Program Loan Repayment	\$ 50,000.00
Multi-family Housing Loan Repayments	\$ 150,000.00
<b>Total</b>	<b>\$ 200,000.00</b>

PREPARED: June 19, 2012  
 APPROVED:  
 AMENDMENT: 2  
 ORDINANCE NO:

**PROJECTED USE OF HOME FUNDS**  
**Allocation of Funds**  
 July 1, 2008 through June 30, 2009

<u>HOME Projects</u>	<u>Original Allocation</u>	<u>Reallocation</u>	<u>Current Allocation</u>	<u>% of Current Allocation</u>
Single-Family Down Payment/Closing Cost Assistance - New-Existing Homes	\$ 5,275,000.00		\$ 5,275,000.00	40.17%
*Single-Family Housing Development/New Construction	\$ 1,150,000.00	\$ (800,000.00)	\$ 350,000.00	2.67%
*Multi-Family Acquisition/Rehabilitation/New Construction/Relocation	\$ 4,883,151.00	\$ 869,423.74	\$ 5,752,574.74	43.81%
Community Housing Development Organizations (CHDO's) Operations	\$ 550,000.00	\$ (69,423.74)	\$ 480,576.26	3.66%
Program Administration	\$ 1,272,000.00		\$ 1,272,000.00	9.69%
<b>Total</b>	<b>\$ 13,130,151.00</b>	<b>\$ -</b>	<b>\$ 13,130,151.00</b>	<b>100.00%</b>

\*The required fifteen (15%) set-aside for CHDO sponsored projects will be funded from these activities

American Dream Down Payment Initiative finances acquisition of new homes.

**Sources of Estimated Program Income:**

Single Family Housing Loan Repayments	\$ 138,000.00
Multi-family Housing Loan Repayments	\$ 162,000.00
<b>Total</b>	<b>\$ 300,000.00</b>

PREPARED: June 19, 2012  
 APPROVED:  
 AMENDMENT: 1  
 ORDINANCE NO:

**PROJECTED USE OF HOME FUNDS**  
**Allocation of Funds**  
 July 1, 2009 through June 30, 2010

<u>HOME Projects</u>	<u>Original Allocation</u>	<u>Reallocation</u>	<u>Current Allocation</u>	<u>% of Current Allocation</u>
Single-Family Down Payment/Closing Cost Assistance - New-Existing Homes	\$ 5,382,611.00		\$ 5,382,611.00	37.38%
Program Delivery Costs	\$ 400,000.00		\$ 400,000.00	2.78%
*Multi-Family Acquisition/Rehabilitation/New Construction/Relocation	\$ 6,919,407.00	\$ 246,731.67	\$ 7,166,138.67	49.77%
Community Housing Development Organizations (CHDO's) Operations	\$ 300,000.00	\$ (246,731.67)	\$ 53,268.33	0.37%
Program Administration	\$ 1,396,673.00		\$ 1,396,673.00	9.70%
<b>Total</b>	<b>\$ 14,398,691.00</b>	<b>\$ -</b>	<b>\$ 14,398,691.00</b>	<b>100.00%</b>

\*The required fifteen (15%) set-aside for CHDO sponsored projects will be funded from these activities

**Sources of Estimated Program Income:**

Multi-family Housing Loan Repayments	\$ 214,572.00
Other Program Income	\$ 85,428.00
<b>Total</b>	<b>\$ 300,000.00</b>

**PREPARED:** June 19, 2012  
**APPROVED:**  
**AMENDMENT:** 1  
**ORDINANCE NO:**

**PROJECTED USE OF HOME FUNDS**

**Allocation of Funds**

July 1, 2010 through June 30, 2011

<u>HOME Projects</u>	<u>Original Allocation</u>	<u>Reallocation</u>	<u>Current Allocation</u>	<u>% of Current Allocation</u>
Single-Family Down Payment/Closing Cost Assistance - New-Existing Homes	\$ 5,382,611.00		\$ 5,382,611.00	37.47%
*Multi-Family Acquisition/Rehabilitation/New Construction/Relocation	\$ 6,890,323.00	\$ 300,000.00	\$ 7,190,323.00	50.05%
Community Housing Development Organizations (CHDO's) Operations	\$ 300,000.00	\$ (300,000.00)	\$ -	0.00%
Program Delivery Costs	\$ 400,000.00		\$ 400,000.00	2.78%
Program Administration	\$ 1,393,441.00		\$ 1,393,441.00	9.70%
<b>Total</b>	<b>\$ 14,366,375.00</b>	<b>\$ -</b>	<b>\$ 14,366,375.00</b>	<b>100.00%</b>

\*The required Fifteen (15%) set-aside for CHDO sponsored projects will be funded from these activities

**Sources of Estimated Program Income:**

Multi-family Housing Loan Repayments	\$ 128,803.00
Other Program Income	\$ 171,197.00
<b>Total</b>	<b>\$ 300,000.00</b>



PREPARED: June 19, 2012  
 APPROVED:  
 AMENDMENT: 1  
 ORDINANCE NO:

**PROJECTED USE OF HOME FUNDS**  
**Allocation of Funds**  
 July 1, 2011 through June 30, 2012

<u>HOME Projects</u>	<u>Original Allocation</u>	<u>Reallocation</u>	<u>Current Allocation</u>	<u>% of Current Allocation</u>
<b>Single-Family Down Payment/Closing Cost Assistance</b>				
New or Existing Homes	\$ 4,300,999.00		\$ 4,300,999.00	34.20%
<b>*Multi-Family Acquisition/Rehabilitation/New Construction/Relocation</b>				
Multi-Family Acquisition/Rehabilitation/New Construction/Relocation	\$ 3,978,386.00	\$ 817,328.00	\$ 4,795,714.00	38.14%
<b>*Community Housing Development Organizations (CHDO's)</b>				
Single/Multi-Family Set-Aside	\$ 1,886,142.00		\$ 1,886,142.00	15.00%
Pre-Development Assistance	\$ 188,614.00	\$ (188,614.00)	\$ -	0.00%
CHDO Operating Expenses	\$ 628,714.00	\$ (628,714.00)	\$ -	0.00%
<b>Program Delivery Costs</b>				
Multi-Family	\$ 234,000.00		\$ 234,000.00	1.86%
Homebuyer Assistance	\$ 100,000.00		\$ 100,000.00	0.80%
<b>Planning and Program Administration</b>				
Planning and Program Administration	\$ 1,257,428.00		\$ 1,257,428.00	10.00%
<b>Total</b>	<b>\$ 12,574,283.00</b>	<b>\$ -</b>	<b>\$ 12,574,283.00</b>	<b>100.00%</b>
<b>HOME Allocation</b>				
			\$ 12,414,905.00	
<b>Sources of Estimated Program Income:</b>				
Multi-family Housing Loan Repayments			\$ 159,378.00	
Other Program Income			\$ -	
<b>Total</b>			<b>\$ 159,378.00</b>	
<b>TOTAL</b>			<b>\$ 12,574,283.00</b>	

\*The required Fifteen (15%) set-aside for CHDO sponsored projects will be funded from these activities

## Ordinance No. 2012-685

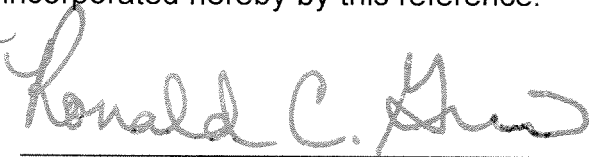
Controller's Office

To the Honorable Mayor and City Council of the City of Houston:

I hereby certify, with respect to the money required for the contracts, agreements, obligation or expenditure contemplated by the ordinance set out below that:

- ( ) Funds have been encumbered out of funds previously appropriated for such purpose.
- ( ) Funds have been certified and designated to be appropriated by separate ordinance to be approved prior to the approval of the ordinance set out below.
- ( ) Funds will be available out of current or general revenue prior to the maturity of any such obligation.
- ( ) No pecuniary obligation is to be incurred as a result of approving the ordinance set out below.
- ( ) That the money required for the expenditure or expenditures specified below is in the treasury, in the fund or funds specified below, and is not appropriated for any other purposes.
- ( ) A certificate with respect to the money required for the expenditure or expenditures specified below is attached hereto and incorporated hereby by this reference.
- () Other - Grant Funds Available

Date: 7-24, 2012

*Loan Application Submittal*  
  
 \_\_\_\_\_  
 City Controller of the City of Houston  
*CRB/Khun*

*YMB/DE* Fund Ref: N/A Amount: N/A Encumb. No: GN32051-13

City of Houston, Texas, Ordinance No. 2012 - 685

**AN ORDINANCE AUTHORIZING THE CITY OF HOUSTON TO SUBMIT A REQUEST TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT TO BORROW UP TO \$1,800,000.00 OF SECTION 108 GUARANTEED LOAN FUNDS AND TO ALLOCATE UP TO \$5,550,000.00 OF EDI GRANT FUNDS TO PARTIALLY FINANCE THE REDEVELOPMENT OF THE BUILDING LOCATED AT 806 MAIN STREET, HOUSTON, TEXAS; CONTAINING FINDINGS AND OTHER PROVISIONS RELATING TO THE FOREGOING SUBJECT; AND DECLARING AN EMERGENCY.**

\* \* \* \*

**WHEREAS**, the City Council ("City Council") of the City of Houston ("City") finds that, pursuant to Ordinance No. 95-349, passed and adopted on March 29, 1995, the City Council established a Special Development Loan Program, which enabled the City to promote large-scale private redevelopment efforts within the boundaries of the area designated as the Enhanced Enterprise Community ("EEC"); and

**WHEREAS**, the City Council finds that the building located at 806 Main, Houston, Texas ("Project") is located within the boundaries of the EEC; and

**WHEREAS**, the City Council finds that, by letter dated July 25, 1995, the United States Department of Housing and Urban Development ("HUD") approved the City's application for \$175,000,000.00 in guaranteed loan assistance, pursuant to Title I of the Housing and Community Development Act of 1974, as amended ("Act"), and Part 570 of Title 24, Code of Federal Regulations ("Section 108 Guaranteed Loan Funds"), subject to a written determination by HUD that a proposed project meets HUD's applicable eligibility and national objective requirements; and

**WHEREAS**, the City Council finds that, by Grant No. E-95-EZ-0006, pursuant to the Act and Part 570 of Title 24, Code of Federal Regulations, HUD agreed to provide grants to the City in an amount of \$22,000,000.00 ("EDI Grant Funds ") for various purposes, including the payment of interest on Section 108 Guaranteed Loan Funds and the establishment of a debt service reserve for the repayment of Section 108 Guaranteed Loan Funds; and

**WHEREAS**, the City Council finds that Borrower seeks a \$7,350,000.00 loan ("Project Loan") to partially fund the acquisition of the Project for redevelopment, which Loan would be funded with \$1,800,000.00 of Section 108 Guaranteed Loan Funds ("Section 108 Funds") and \$5,550,000.00 of EDI Grant Funds ("EDI Funds"); and

**WHEREAS**, the City Council finds that the completion of the Project will significantly enhance the value of the taxable real property in the vicinity of the Project, will be of general benefit to the City, and will provide a stimulus to other economic development in the City's central business district; and

**WHEREAS**, the City Council finds that the restoration and rehabilitation of the Project will create approximately 177 full time jobs, including at least 150 full time jobs for low and moderate-income persons; and

**WHEREAS**, the City Council finds that the Project will increase the economic growth of the City by providing needed additional hotel rooms in the downtown area; and

**WHEREAS**, the City Council finds that the submittal of an application to HUD to borrow up to \$1,800,000.00 of Section 108 Guaranteed Loan Funds and to allocate up to \$5,550,000.00 of EDI Grant Funds ("HUD Application") to fund the Project Loan is in the

best interest of the City, provided that the terms and documentation of the Project Loan shall be subject to separate approval by the City Council; **NOW, THEREFORE,**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON, TEXAS:**

**Section 1.** That the findings and recitals contained in the preamble of this Ordinance are determined to be true and correct and are hereby adopted as part of this Ordinance.

**Section 2.** That the City Council hereby approves and authorizes the contract, agreement or other undertaking described in the title of this Ordinance, in substantially the form as shown in the document which is attached hereto and incorporated herein by this reference. The Mayor is hereby authorized to execute such document and all related documents on behalf of the City of Houston, provided that the terms and documentation of the Project Loan shall be subject to separate approval by the City Council. The City Secretary is hereby authorized to attest to all such signatures and to affix the seal of the City to all such documents. The City Attorney is hereby authorized to take all action necessary to enforce legal obligations under said contract without further authorization from City Council.

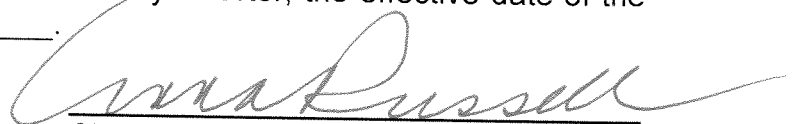
**Section 3.** That there exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage and approval by the Mayor; however, in the event that the Mayor fails to sign this Ordinance within five days after its passage and adoption, it shall take effect in accordance with Article VI, Section 6, Houston City Charter.

**PASSED AND ADOPTED** this 1st day of August, 2012.

**APPROVED** this \_\_\_\_\_ day of \_\_\_\_\_, 2012.

\_\_\_\_\_  
Mayor of the City of Houston

Pursuant to Article VI, Section 6, Houston City Charter, the effective date of the foregoing Ordinance is AUG 07 2012.

  
\_\_\_\_\_  
City Secretary

CAPTION PUBLISHED IN DAILY COURT  
REVIEW  
DATE: **AUG 07 2012**

(Prepared by Legal Dept.                     *Rene F. Bell*                      
 (RFB 7/18/2012) Senior Assistant City Attorney)

(Requested by Neal Rackleff, Director, Housing and Community Development Department)

(L.D. File No. 0291200045001)

AYE	NO	
✓		<b>MAYOR PARKER</b>
••••	••••	<b>COUNCIL MEMBERS</b>
	✓	BROWN
✓		DAVIS
✓		COHEN
✓		ADAMS
	✓	SULLIVAN
✓		HOANG
✓		PENNINGTON
✓		GONZALEZ
✓		RODRIGUEZ
✓		LASTER
✓		GREEN
✓		COSTELLO
✓		<b>ABSENT-ON PERSONAL BUSINESS</b> BURKS
✓		NORIEGA
✓		BRADFORD
✓		CHRISTIE
CAPTION	ADOPTED	

**Application for Federal Assistance SF-424**

Version 02

\*1. Type of Submission:

- Preapplication
- Application
- Changed/Corrected Application

\*2. Type of Application

- New
- Continuation
- Revision

\* If Revision, select appropriate letter(s)

\*Other (Specify) \_\_\_\_\_

3. Date Received:

4. Applicant Identifier:

5a. Federal Entity Identifier:

\*5b. Federal Award Identifier:

**State Use Only:**

6. Date Received by State:

7. State Application Identifier:

**8. APPLICANT INFORMATION:**

\*a. Legal Name: City of Houston

\*b. Employer/Taxpayer Identification Number (EIN/TIN):  
74-6001164

\*c. Organizational DUNS:  
832431985

**d. Address:**

\*Street 1: 601 Sawyer  
Street 2: \_\_\_\_\_  
\*City: Houston  
County: Harris  
\*State: Texas  
Province: \_\_\_\_\_  
\*Country: USA  
\*Zip / Postal Code: 77002

**e. Organizational Unit:**

Department Name:  
Housing and Community Development Department

Division Name:

**f. Name and contact information of person to be contacted on matters involving this application:**

Prefix: Mr. \*First Name: Neal  
Middle Name: \_\_\_\_\_  
\*Last Name: Rackleff  
Suffix: \_\_\_\_\_

Title: Interim Director

Organizational Affiliation:  
Section 108/ EDI for EEC

\*Telephone Number: (713) 868-8300 Fax Number: (713) 864-4135

\*Email: housingdirector@houston.tx.gov

OMB Number: 4040-0004  
Expiration Date: 01/31/2009

**Application for Federal Assistance SF-424**

Version 02

**\*9. Type of Applicant 1: Select Applicant Type:**

C. City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\*Other (Specify)

**\*10 Name of Federal Agency:**

Department of Housing and Urban Development

**11. Catalog of Federal Domestic Assistance Number:**

14.246; 14.248

CFDA Title:

EDI: Section 108 Loan Guarantee

**\*12 Funding Opportunity Number:**

\_\_\_\_\_

\*Title:

\_\_\_\_\_

**13. Competition Identification Number:**

\_\_\_\_\_

Title:

\_\_\_\_\_

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

Enhanced Enterprise Community

**\*15. Descriptive Title of Applicant's Project:**

Establishment of JW Marriott in EEC



<b>Application for Federal Assistance SF-424</b>		Version 02
<b>16. Congressional Districts Of:</b>		
*a. Applicant: 18		*b. Program/Project: 18
<b>17. Proposed Project:</b>		
*a. Start Date: 9/1/2012		*b. End Date: 9/1/2014
<b>18. Estimated Funding (\$):</b>		
*a. Federal	7,350,000	
*b. Applicant		
*c. State		
*d. Local		
*e. Other	65,950,200	
*f. Program Income		
*g. TOTAL	73,300,200	
<b>*19. Is Application Subject to Review By State Under Executive Order 12372 Process?</b>		
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on _____ <input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review. <input checked="" type="checkbox"/> c. Program is not covered by E. O. 12372		
<b>*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)</b>		
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001) <input checked="" type="checkbox"/> ** I AGREE ** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions		
<b>Authorized Representative:</b>		
Prefix: <u>Ms.</u>	*First Name: <u>Annise</u>	
Middle Name: _____		
*Last Name: <u>Parker</u>		
Suffix: _____		
*Title: Mayor		
*Telephone Number: (832) 393-1011	Fax Number: _____	
* Email: annise.parker@houstontx.gov		
*Signature of Authorized Representative: _____		*Date Signed: _____

OMB Number: 4040-0004  
Expiration Date: 01/31/2009

**Application for Federal Assistance SF-424**

Version 02

**\*Applicant Federal Debt Delinquency Explanation**

The following should contain an explanation if the Applicant organization is delinquent of any Federal Debt.

**SECTION 108 LOAN GUARANTEES  
ENTITLEMENT PUBLIC ENTITY CERTIFICATIONS**

In accordance with Section 108 of the Housing and Community Development Act of 1974, as amended, (the Act") and with 24 CFR § 570.704(b) the public entity certifies that:

(i) it possesses the legal authority to submit the application for assistance under 24 CFR Part 570, Subpart M ("Subpart M") and to use the guaranteed loan funds in accordance with the requirements of Subpart M.

(ii) Its governing body has duly adopted or passed as an official act a resolution, motion or similar action authorizing the person identified as the official representative of the public entity to submit the application and amendments thereto and all understandings and assurances contained therein, and directing and authorizing the person identified as the official representative of the public entity to act in connection with the application to provide such additional information as may be required.

(iii) Before submission of its application to HUD, the public entity has:

(A) Furnished citizens with information required by § 570.704(a) (2) (i);

(B) Held at least one public hearing to obtain the views of citizens on community development and housing needs; and

(C) Prepared its application in accordance with § 570.704 (a) (1) (iv) and made the application available to the public.

(iv) It is following a detailed citizen participation plan which meets the requirements described in § 570.704 (a) (2).

(v) The public entity will affirmatively further fair housing, and the guaranteed loan funds will be administered in compliance with:

(A) Title VI of the Civil Rights Act of 1964 (Pub. L. 88-352, 42 U.S.C. 2000d et seq.); and

(B) The Fair Housing Act (42 U.S.C. 3601-20).

(vi) In the aggregate, at least 70 percent of all CDBG funds, as defined at § 570.3(e), to be expended during the one, two, or three consecutive years specified by the public entity for its CDBG program will be for activities which benefit low and moderate income persons, as described in criteria at § 570.208(a).

(vii) It will comply with the requirements governing displacement, relocation, real property acquisition, and the replacement of low and moderate- income housing described in § 570.606.

(viii) It will comply with the requirements of § 570.200(c) (2) with regard to the use of special assessments to recover the capital costs of activities assisted with guaranteed loan funds.

(ix) It will comply with the other provisions of the Act and with other applicable laws.

(x) (Where applicable, the public entity may also include the following additional certification.) It lacks sufficient resources from funds provided under Subpart M or program income to allow it to comply with the provisions of § 570.200(c) (2), and it must therefore assess properties owned and occupied by moderate income persons, to recover the guaranteed loan funded portion of the capital cost without paying such assessments in their behalf from guaranteed loan funds.

***Certification of Efforts to Obtain Other Financing***

The City of Houston hereby assures and certifies with respect to its application for a loan guarantee pursuant to Section 108 of the Housing and Community Development Act of 1974, as amended, that it has made efforts to obtain financing for the activities described herein without the use of such guarantee, it will maintain documentation of such efforts for the term of the loan guarantee, and it cannot complete such financing consistent with the timely execution of the project without such guarantee.

***Certification of Legal Authority to Pledge Grants***

The public entity hereby certifies and assures with respect to its application for a loan guarantee pursuant to Section 108 of the Housing and Community Development Act of 1974, as amended, that it possesses the legal authority to make the pledge of grants required under 24 CFR 570.705(b)(2).

\_\_\_\_\_  
Signature of Public Official

\_\_\_\_\_  
Date

Name: Annise Parker

Title: Mayor

# Applicant/Recipient Disclosure/Update Report

U.S. Department of Housing and Urban Development

OMB Approval No. 2510-0011 (exp. 08/31/2006)

**Instructions.** (See Public Reporting Statement and Privacy Act Statement and detailed instructions on page 2.)

## Applicant/Recipient Information

Indicate whether this is an Initial Report  or an Update Report

1. Applicant/Recipient Name, Address, and Phone (include area code): City of Houston: 601 Sawyer, Houston, TX 77002	2. Social Security Number or Employer ID Number: 746-00-1164
3. HUD Program Name Section 108 Loan Guaranty; Economic Development Initiative	4. Amount of HUD Assistance Requested/Received \$7,350,000.00
5. State the name and location (street address, City and State) of the project or activity: 806 Main; Houston, TX	

## Part I Threshold Determinations

1. Are you applying for assistance for a specific project or activity? These terms do not include formula grants, such as public housing operating subsidy or CDBG block grants. (For further information see 24 CFR Sec. 4.3). <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	2. Have you received or do you expect to receive assistance within the jurisdiction of the Department (HUD), involving the project or activity in this application, in excess of \$200,000 during this fiscal year (Oct. 1 - Sep. 30)? For further information, see 24 CFR Sec. 4.9 <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No.
--	---

If you answered "No" to either question 1 or 2, **Stop!** You do not need to complete the remainder of this form. **However,** you must sign the certification at the end of the report.

## Part II Other Government Assistance Provided or Requested / Expected Sources and Use of Funds.

Such assistance includes, but is not limited to, any grant, loan, subsidy, guarantee, insurance, payment, credit, or tax benefit.

Department/State/Local Agency Name and Address	Type of Assistance	Amount Requested/Provided	Expected Uses of the Funds

(Note: Use Additional pages if necessary.)

## Part III Interested Parties. You must disclose:

- All developers, contractors, or consultants involved in the application for the assistance or in the planning, development, or implementation of the project or activity and
- any other person who has a financial interest in the project or activity for which the assistance is sought that exceeds \$50,000 or 10 percent of the assistance (whichever is lower).

Alphabetical list of all persons with a reportable financial interest in the project or activity (For individuals, give the last name first)	Social Security No. or Employee ID No.	Type of Participation in Project/Activity	Financial Interest in Project/Activity (\$ and %)
Development Solutions, Inc.	521-63-2775	Consultant	0
806 Main Hotel, LLC		Owner	100%

(Note: Use Additional pages if necessary.)

## Certification

**Warning:** If you knowingly make a false statement on this form, you may be subject to civil or criminal penalties under Section 1001 of Title 18 of the United States Code. In addition, any person who knowingly and materially violates any required disclosures of information, including intentional non-disclosure, is subject to civil money penalty not to exceed \$10,000 for each violation.

I certify that this information is true and complete.

Signature:  X	Date: (mm/dd/yyyy)
---------------------	--------------------

## Certification Regarding Debarment and Suspension

U.S. Department of Housing  
and Urban Development

### Certification A: Certification Regarding Debarment, Suspension, and Other Responsibility Matters - Primary Covered Transactions

1. The prospective primary participant certifies to the best of its knowledge and belief that its principals;

a. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal debarment or agency;

b. Have not within a three-year period preceding this proposal, been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification, or destruction of records, making false statements, or receiving stolen property;

c. Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and

d. Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State, or local) terminated for cause or default.

2. Where the prospective primary participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

#### Instructions for Certification (A)

1. By signing and submitting this proposal, the prospective primary participant is providing the certification set out below.

2. The inability of a person to provide the certification required below will not necessarily result in denial of participation in this covered transaction. The prospective participant shall submit an explanation of why it cannot provide the certification set out below. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction. However, failure of the prospective primary participant to furnish a certification or an explanation shall disqualify such person from participation in this transaction.

3. The certification in this clause is a material representation of fact upon which reliance was placed when the department or agency determined to enter into this transaction. If it is later determined that the prospective primary participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause of default.

4. The prospective primary participant shall provide immediate written notice to the department or agency to whom this proposal is submitted if at any time the prospective primary participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

5. The terms **covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded**, as used in this clause, have the meanings set out in the Definitions and Coverage sections of the rules implementing Executive Order 12549. You may contact the department or agency to which this proposal is being submitted for assistance in obtaining a copy of these regulations.

6. The prospective primary participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency entering into this transaction.

7. The prospective primary participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion - Lower Tier Covered Transaction," provided by the department or agency entering into this covered transaction, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.

8. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines this eligibility of its principals. Each participant may, but is not required to, check the Nonprocurement List.

9. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

10. Except for transactions authorized under paragraph (6) of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause of default.

**Certification B: Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion - Lower Tier Covered Transactions**

1. The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.
2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

**Instructions for Certification (B)**

1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below.
2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.
3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
4. The terms **covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded**, as used in this clause, have the meanings set out in the Definitions and Coverage sections of rules implementing Executive Order 12549. You may contact the person to which this proposal is submitted for assistance in obtaining a copy of these regulations.

5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.
6. The prospective lower tier participant further agrees by submitting this proposal that it will include this clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion - Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.
7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the Nonprocurement List.
8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
9. Except for transactions authorized under paragraph (5) of these instructions, if a participant in a lower covered transaction knowingly enters into a lower tier covered transaction with a person who is suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies including suspension and/or debarment.

Applicant City of Houston	Date
Signature of Authorized Certifying Official	Title Mayor



## Disclosure of Lobbying Activities

Approved by OMB 0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352  
(See reverse side for Instructions and Public Reporting burden statement)

<b>1. Type of Federal Action</b> <input checked="checked" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	<b>2. Status of Federal Action</b> <input checked="checked" type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	<b>3. Report Type</b> <input checked="checked" type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change <b>For Material Change Only</b> year (yyyy) _____ quarter _____ date of last report (mm/dd/yyyy) _____
<b>4. Name and Address of Reporting Entity</b> <input checked="checked" type="checkbox"/> Prime <input type="checkbox"/> Subawardee    Tier _____, if known:  Congressional District, if known 18	<b>5. If Reporting Entity in No. 4 is Subawardee, enter Name and Address of Prime</b>  Congressional District, if known	
<b>6. Federal Department/Agency</b> Department of Housing and Urban Development	<b>7. Federal Program Name/Description</b> Section 108 Loan Guaranty: Economic Development Initiative  CFDA Number, if applicable 14.248, 14.246	
<b>8. Federal Action Number, if known</b>	<b>9. Award Amount, if known</b> \$ 7,350,000	
<b>10a. Name and Address of Lobbying Registrant</b> (if individual, last name, first name, MI)  N/A	<b>b. Individuals Performing Services</b> (including address if different from No. 10a.) (last name, first name, MI)  N/A	
(attach continuation sheet(s) if necessary)		
<b>11. Amount of Payment</b> (check all that apply) \$ N/A <input type="checkbox"/> actual <input type="checkbox"/> planned	<b>13. Type of Payment</b> (check all that apply) <input type="checkbox"/> a. retainer <input type="checkbox"/> b. one-time fee <input type="checkbox"/> c. commission <input type="checkbox"/> d. contingent fee <input type="checkbox"/> e. deferred <input type="checkbox"/> f. other (specify) _____	
<b>12. Form of Payment</b> (check all that apply) <input type="checkbox"/> a. cash <input type="checkbox"/> b. in-kind; specify: nature _____ value _____		
<b>14. Brief Description of Services Performed or to be Performed and Date(s) of Service, including officer(s), employee(s), or Member(s) contacted, for Payment Indicated in Item 11</b>  (attach continuation sheet(s) if necessary)		
<b>15. Continuation sheets attached</b> <input type="checkbox"/> Yes <input type="checkbox"/> No		
<b>16. Information requested through this form is authorized by Sec.319, Pub. L. 101-121, 103 Stat. 750, as amended by sec. 10; Pub. L. 104-65, Stat. 700 (31 U.S.C. 1352). This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semiannually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.</b>	Signature _____ Print Name <u>Annise Parker</u> Title <u>Mayor</u> Telephone No. <u>832-393-1011</u> Date (mm/dd/yyyy) _____	
<b>Federal Use Only:</b>	Authorized for Local Reproduction Standard Form-LLL (7/97)	

# Certification of Consistency with the Consolidated Plan

U.S. Department of Housing  
and Urban Development

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Consolidated Plan.  
(Type or clearly print the following information:)

Applicant Name: City of Houston

Project Name: 806 Main

Location of the Project: 806 Main Street  
Houston, TX

Name of the Federal Program to which the applicant is applying: Section 108 Loan Guarantee Program

Name of Certifying Jurisdiction: City of Houston

Certifying Official of the Jurisdiction Name: Annise Parker

Title: Mayor

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

# Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

City of Houston

Program/Activity Receiving Federal Grant Funding

Section 108 Loan Guaranty Program; 806 Main

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

- (1) The dangers of drug abuse in the workplace;
- (2) The Applicant's policy of maintaining a drug-free workplace;
- (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
- (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

**2. Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here  if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.  
**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
 (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Annise Parker

Title

Mayor

Signature

X

Date

## Ordinance No. 2012-698

City of Houston, Texas, Ordinance No. 2012-698

**AN ORDINANCE AMENDING THE CITY OF HOUSTON CITIZEN PARTICIPATION PLAN (“CPP”) FOR THE CONSOLIDATED PLAN AUTHORIZED PURSUANT TO ORDINANCE NO. 2010-372 PASSED MAY 12, 2010, TO ADD INFORMATION RELATING TO THE ECONOMIC DEVELOPMENT INITIATIVE/SECTION 108 PROGRAM; CONTAINING FINDINGS AND OTHER PROVISIONS RELATING TO THE FOREGOING SUBJECT; AND DECLARING AN EMERGENCY.**

**WHEREAS**, on May 12, 2010 pursuant to Ordinance No. 2010-372, the City Council (“City Council”) of the City of Houston (“City”) approved and authorized the submission of the 2010 Consolidated Plan to the United States Department of Housing and Urban Development, which included the City of Houston Citizen Participation Plan for the Consolidated Plan (“CPP”); and

**WHEREAS**, references to The Economic Development Initiative (“EDI”)/Section 108 Program were not included in the 2010 CPP; and

**WHEREAS**, the Housing and Community Development Department (“HCDD”) now requests City Council to amend the CPP to: 1) change the heading on page 5 from “Amendments to the Consolidated Plan” to “Amendments to the Consolidated Plan/Annual Action Plan and EDI/Section 108 Grant Application”; and 2) add the following language as a third paragraph under the revised heading:

“It should be noted that the process for amending the EDI/Section 108 Grant Application (“EDI”) differs substantially from that used for the Consolidated Plan/Annual Plan and Other Section 108 programs. First, in accordance with Item 8 of the executed Grant Agreement between the City of Houston and HUD, the EDI can only be amended with prior written permission of HUD. In the case of the Consolidated Plan/Annual Action Plan or Other Section 108 programs, HUD is notified of the amendment following City Council approval. Second, federal regulations require that a public hearing be held when amending the EDI Grant Application. However, no such requirement is attached to the amendment process for the Consolidated Plan/Annual Action Plan or other Section 108 programs. For any program amended, verbal and written citizen comments will be summarized and submitted to HUD along with HCDD’s response to each. EDI is subject to all CPP requirements applicable to the Consolidated Plan/Annual Action Plan where they are the same as specifically required under 24 CFR §570.704.”

**WHEREAS**, HCDD has publicized its intent to amend the CPP in the manner stated above through a posting in the Houston Chronicle on July 7, 2012; and

**WHEREAS**, the public notice period expired on August 6, 2012, and at this time no citizen's comments have been received; updates to HUD will follow, as necessary; **NOW**,

**THEREFORE,**

\* \* \* \*

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON, TEXAS:**

**Section 1.** That the findings contained in the preamble of this Ordinance are determined to be true and correct and are hereby adopted as part of this Ordinance.

**Section 2.** That the City Council hereby amends the CPP, authorized on May 12, 2010 pursuant to Ordinance No. 2010-372, in the manner set forth in **EXHIBIT A** as attached hereto and incorporated herein by reference.

**Section 3.** That the City Council finds that citizens residing in community development areas and residents and members of neighborhood-based organizations were given an opportunity to comment on the proposed changes contained in these amendments.

**Section 4.** That the Mayor, through the Director of the HCDD, has determined:

- (1) that a formal amendment may not be required by the United States Department of Housing and Urban Development ("HUD") nor the City Council of the City of Houston for such administrative changes; and
- (2) that this document will serve as a transmittal to HUD in compliance with 24 CFR §91.505(c), if applicable.

**Section 5.** That there exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage and approval by the Mayor; however, in the event that the Mayor fails to sign this Ordinance within five days after its passage and adoption, it shall take effect in accordance with Article VI, Section 6, Houston City Charter.

PASSED AND ADOPTED this 8th day of August, 2012.

APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 2012.

\_\_\_\_\_  
Mayor of the City of Houston

Pursuant to Article VI, Section 6, Houston City Charter, the effective date of the foregoing Ordinance is AUG 14 2012.

  
 \_\_\_\_\_  
 City Secretary

(Prepared by Legal Dept. Barbara J. Pierce <sup>DEA</sup>  
 (TE/08/01/12) Senior Assistant City Attorney  
 (Requested by Neal Rackleff, Director, Housing and Community Development Department  
 (L.D. File No.)

g:\bet\ord\ordsubstantialamedmentcpp2012.doc

AYE	NO	
✓		<b>MAYOR PARKER</b>
....	....	<b>COUNCIL MEMBERS</b>
	✓	BROWN
✓		DAVIS
✓		COHEN
✓		ADAMS
✓		SULLIVAN
✓		HOANG
	ABSENT-ON PERSONAL BUSINESS	PENNINGTON
✓		GONZALEZ
✓		RODRIGUEZ
✓		LASTER
✓		GREEN
✓		COSTELLO
✓		BURKS
✓		NORIEGA
✓		BRADFORD
✓		CHRISTIE
CAPTION	ADOPTED	

**EXHIBIT A**



**CITY OF HOUSTON**  
**CITIZEN PARTICIPATION PLAN**  
**FOR THE**  
**CONSOLIDATED PLAN**

**March 2010**  
**Amended August 2012**



601 Sawyer

Houston, TX 77007

713-868-8300

Web: [www.houstontx.gov](http://www.houstontx.gov)

## Introduction

The purpose of the Citizen Participation Plan (CPP) is to establish a viable means by which citizens of the City of Houston (City), public agencies and other interested parties can actively participate in the development of activities undertaken with Community Development Block Grant funds and to sets forth the jurisdiction's policies and procedures for citizen participation.

The Citizen Participation Plan has been prepared and implemented pursuant to federal regulations (U. S. Department of Housing and Urban Development (HUD) Regulations 24 CFR Part 91.105) and the City of Houston's desire to encourage and support public participation in the development of the Consolidated Plan (and subsequent annual updates to the Consolidated Plan).

The actions delineated in this Citizen Participation Plan relate to the planning and expenditure of funds provided to the City by the U. S. Department of Housing and Urban Development (HUD) Office of Community Planning and Development (CPD). CPD entitlement funds received by the City include the Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for People with AIDS (HOPWA), Economic Development Incentive (EDI), Section 108, and other such grants as may be added by law.

## Encouragement of Citizen Participation

It is the intent of the City of Houston to encourage and facilitate the participation of residents in the formulation of priorities, strategies and funding allocations related to the Consolidated Plan, Substantial Amendments to the Plan and the Performance Report process, emphasizing involvement by low and moderate income persons, especially those living in slum and blighted areas, areas where the funds are proposed to be used, and low and moderate income neighborhoods. The City encourages the participation of local and regional institutions and other organizations (including businesses, developers, and community/faith-based organizations) in the process of developing and implementing the Consolidated Plan. The City also encourages participation of all citizens including minority populations, people who do not speak English and persons with disabilities.

To encourage citizen participation emphasizing the involvement of low and moderate income residents the City of Houston will continue to work with public housing authorities, neighborhood task forces and organizations representing the City's lower income areas.

The Plan assures that citizens, non-profit organizations, and other interested parties are afforded adequate opportunity to review and comment on plans, programs, activities and reports covering the City's federally funded housing and community development programs.

## Technical Assistance

The City will provide technical assistance as requested to lower income groups to develop proposals for housing and community development activities in the City of Houston. The technical assistance will be offered any time proposals for the use of funding are requested.

## Access to Records

The City of Houston will provide the public with reasonable and timely access to information and records relating to the data or content of the Consolidated Plan, as well as the proposed, actual, and past use of funds covered by this Citizen Participation Plan.

The public will be provided reasonable access to housing assistance records, subject to state and local laws regarding privacy and obligations of confidentiality. Confidential documents will be set apart from public information, and any requestors of this information will be promptly informed.

In the spirit of encouraging public participation, copies of standard documents will be provided to the public. These materials will be available in a form accessible to persons with disabilities, upon request to the CDBG Program Administrator at (713) 868-8300.

All standard Housing and Community Development Department documents will be placed on file in the City of Houston, Housing and Community Development Department file room located at 601 Sawyer, 3<sup>rd</sup> floor, Houston, Texas 77007.

Copies of standard documents will be available for review at the following locations:

- Housing and Community Development Department – 601 Sawyer, Suite 400
- City of Houston Secretary's Office – 900 Bagby, Parking Level
- City of Houston Website – [www.houstonhousing.org](http://www.houstonhousing.org)
- City of Houston Main Public Library

---

Additional single copies may be obtained from the Housing and Community Development Department at no charge.

The following standard public documents are available during regular business hours:

- This Citizen Participation Plan
- Proposed and Final Consolidated Plans
- Proposed and Final Consolidated Action Plans
- Proposed and Final Substantial Amendments to an Annual Action or Consolidated Plan or EDI grants
- Draft and Final Consolidated Annual Performance Reports (CAPER)

## Public Hearings

Public hearings will be held at key stages of the process to obtain the public's views and to provide the public, to the greatest extent possible, with responses to their questions and comments. The City holds public hearings to obtain input regarding community needs during development of a Consolidated Plan, to review proposed uses of the funds in each Annual Action Plan, and to review program performance.

Pursuant to HUD regulations, the City of Houston will conduct a minimum of two (2) public hearings prior to submission of the Consolidated Plan, to ensure participation in grant development. The Director of the Housing and Community Development Department, in consultation with staff, will establish the time and location of all public hearings and meetings concerning CPD entitlement funds received by the City including Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), Emergency Shelter Grant (ESG), Housing Opportunities for People with AIDS (HOPWA), and Economic Development Incentive (EDI) grants.

Public hearings shall be held after adequate (14 days) notice at times and locations convenient to potential or actual beneficiaries, and with accommodations for the disabled. At all public hearings, upon an advance request, translators will be available for those who do not speak or understand English and the hearing impaired.

## Meetings and Public Hearings Schedule

October – Notification to Public Service Agencies and citizens for submission of funding requests. Notice of funds available (NOFA) is advertised in public notices.

November/December – First Public Hearing on Consolidated Plan (performance review and citizens express their needs during plan development)

January – City Council Districts Public Hearings on Budget, Capital Improvement, and Consolidated Plan

March – Draft of Consolidated Plan is made available to public and the 30 day review period begins

April – Second Public Hearing on Consolidated Plan (citizens express concerns or agreement on draft Plan)

April/May – Submittal of Consolidated Plan to HUD

September – Draft of Consolidated Annual Performance Evaluation Report (CAPER) is made available to public, a 15 day review period, and submittal to HUD

## Development of the Consolidated Plan

Before the Consolidated Plan (and annual updates) is adopted by the City Council and submitted to HUD (i.e., mid-May), the City will make the plan available to citizens, public agencies, and other interested parties for review, and will also establish the means to submit comments. Information made accessible to the public will include the amount of grant funds the City expects to receive (including program income), the range of activities to be undertaken, and the anticipated number of low and moderate income persons to benefit from funded activities.

Information will also include the steps the City will take to eliminate the need for displacement of persons. If displacement will occur due to any planned actions, the City will comply with the requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, as described in 49 CFR Part 24.

The City will publish its draft and final Consolidated Plan (and annual updates) so that all affected residents will have sufficient opportunity to review and comment on the plan. A summary describing the contents and purpose of the Consolidated Plan will be published in one or more newspapers of general circulation. To the extent feasible, the draft plan document will be posted on the City's website. Additionally, the entire plan will be made available for review at the following locations:

- Housing and Community Development Department – 601 Sawyer, Suite 400
- City of Houston Secretary's Office – 900 Bagby, Parking Level
- City of Houston Website – [www.houstonhousing.org](http://www.houstonhousing.org)
- City of Houston Main Public Library

A reasonable number of free copies will be available at the City of Houston, Housing and Community Development Department (601 Sawyer, 4<sup>th</sup> floor).

## Amendments to the Consolidated Plan / Annual Action Plan and EDI / Section 108 Grant Application

From time-to-time, it may be necessary for the City to process a "Substantial Amendment" to the Five Year Consolidated Plan or the One Year Action Plans to allow for new CDBG, ESG, HOPWA, HOME, or EDI funded activities; modification of existing activities; or other CPD program administrative actions.

Any proposed amendment that is considered a "Substantial Amendment" is subject to the Citizen Participation process, requires formal action by the City Council, and approval by HUD. A thirty (30) day public notice is published to provide the opportunity for the public to review and comment on the proposed substantial amendments. The City will consider all comments or views received from the public concerning proposed substantial amendments in accordance with 24 CFR 91.105 (c) (3). A summary of these comments and views, including comments or views not accepted (and the reason why) shall be attached to the substantial amendment.

It should be noted that the process for amending the EDI / Section 108 Grant Application (EDI) differs substantially from that used for the Consolidated Plan/ Annual Action Plan and other Section 108 programs. First, in accordance with Item 8 of the executed Grant Agreement between the City of Houston and HUD, the EDI can only be amended with prior written permission of HUD. In the case of the Consolidated Plan / Annual Action Plan or other Section 108 programs, HUD is notified of the amendment following City Council approval. Second, federal regulations require that a public hearing be held when amending the EDI Grant Application. However, no such requirement is attached to the amendment process for the Consolidated Plan / Annual Action Plan or other Section 108 programs. For any program amended, verbal and written citizen comments will be summarized and submitted to HUD along with HCDD's response to each. EDI is subject to all CPP requirements applicable to the Consolidated Plan / Annual Action Plan where they are the same as specifically required under 24 CFR §570.704.

For the purpose of this Citizen Participation Plan, amendments to the Consolidated Plan are divided into four categories: Substantial Amendments, Minor Amendments, One-Percent Amendments, and Emergency Amendments.

The City of Houston is required by HUD [24 CFR 91.505 (b)] to identify the criteria to be used in determining if a proposed action will be considered a "Substantial Amendment". The following criteria will be used by the City:

### **Substantial Amendments**

1. Addition of a new activity or project not previously described in its Consolidated or Action Plan
2. Deletion of an activity or project previously described in its Consolidated or Action Plan
3. Change in the purpose, scope, location or beneficiaries of an activity or project previously described in its Consolidated or Action Plan
4. Change in the use of CDBG funds from one eligible activity or project to another previously described in its Consolidated or Action Plan
5. Change in an activity or project (previously described in its Consolidated or Action Plan)
6. **Total dollar amount** allocated or budgeted by more than 25 percent

### **Minor Amendments**

Minor amendments represents any changes to the Consolidated Plan or Action Plan that do not qualify as "substantial amendments", and are more than 1 percent change in funding including correction of errors in the original plan. Minor amendments require the signature of the City of Houston, Housing and Community Development Department director or designated representative, but do not require public notice of 30 days or City Council approval.

### **One-Percent Amendments**

A one-percent amendment represents any change in the funded amount of a project that is one-percent or less change. These amendments require the signature of the City of Houston, Housing and Community Development Department director or designated representative, but do not require public notice of 30 days or City Council approval.

### Emergency Amendments

From time-to-time a natural disaster (such as, hurricane) or other catastrophic occurrence within the City of Houston may necessitate a Consolidated Plan amendment which could meet the definition of a Substantial Amendment. The City of Houston may request and obtain from HUD a complete waiver or reduction in days of the required 30 days public notice period for Substantial Amendments. These amendments require the signature of the City of Houston, Housing and Community Development Department director or designated representative, adherence to state and local laws regarding contracts and procurement, and HUD waiver and/or approval, but do not require public notice of 30 days.

### Anti-Displacement and Relocation

All of the City of Houston's Consolidated Plan activities are designed to eliminate (or minimize) the occurrence of displacement. Program guidelines and limitations are structured so that temporary displacement is unlikely.

Tenants in occupied rental properties are made aware of their rights with respect to displacement and relocation. Property owners are made aware of their rights and responsibilities: property owners must assume the financial responsibility for the displacement and relocation of their tenants.

If an *involuntary* displacement should occur, it is the City of Houston's policy to provide housing referral assistance and, if required, make relocation payments in accordance with local, state and federal law.

### Consolidated Annual Performance Evaluation Report (CAPER)

The City is required to submit a CAPER for its CPD programs to HUD no later than 90 days from the end of a program year (i.e. late – September). In general, the CAPER describes how funds were actually spent and the extent to which these funds were used for activities that benefitted low and moderate income people.

The City will publish notice that its CAPER is available for review so the public will have sufficient opportunity to review and comment on the report. The notice will be published in one or more local newspapers of general circulation. There will be a 15 day public comment period prior to the submission of the CAPER to HUD.

### Complaints

Written complaints from the public about the City's Citizen Participation, Consolidated Plan/Annual Action Plan, Substantial Amendments, or Performance Reports process will receive careful consideration and will be answered in writing within 15 business days (where practicable).

Written complaints should be sent to the Director's Office at the following address: City of Houston, Housing and Community Development Department, 601 Sawyer, Suite 400, Houston, Texas 77007.

## Ordinance No. 2012-699



City of Houston, Texas, Ordinance No. 2012 - 699

**AN ORDINANCE AUTHORIZING THE CITY OF HOUSTON TO SUBMIT A REQUEST TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT TO AMEND THE CITY'S ECONOMIC DEVELOPMENT INITIATIVE (EDI) GRANT AGREEMENT AND ITS SECTION 108 PROGRAM TO ADD CERTAIN PROGRAM ACTIVITIES AND PERMITTED USES OF FUNDS, AND TO EXTEND, THROUGH AUGUST 31, 2015, THE DEADLINE TO DISBURSE THE BALANCE OF EDI GRANT FUNDS AND SECTION 108 GUARANTEED LOAN FUNDS; CONTAINING FINDINGS AND OTHER PROVISIONS RELATING TO THE FOREGOING SUBJECT; AND DECLARING AN EMERGENCY.**

\* \* \* \*

**WHEREAS**, the City Council ("City Council") of the City of Houston ("City") finds that, pursuant to Ordinance No. 95-349, passed and adopted the 29<sup>th</sup> day of March, 1995, the City Council authorized the City to submit an application ("Application") to the United States Department of Housing and Urban Development ("HUD") requesting an Economic Development Initiative Grant (EDI) in the amount of \$22,000,000.00 ("EDI Grant Funds") and related Section 108 Guaranteed Loan Authority in the amount of \$175,000,000.00 ("Section 108 Guaranteed Loan Funds") pursuant to Title I of the Housing and Community Development Act of 1974, as amended ("Act"), and Part 570 of Title 24, Code of Federal Regulations; and

**WHEREAS**, the City Council finds that, by letter dated July 25, 1995, HUD approved the City's Application for the Section 108 Guaranteed Loan Funds, subject to a written determination by HUD that each proposed project meets HUD's applicable eligibility and national objective requirements, and that HUD and the City executed a Funding Approval/Agreement for Grant No. B-94-MC-48-0018 to evidence their agreements related thereto ("Section 108 Guarantee Commitment"); and

**WHEREAS**, the City Council finds that, by letter dated January 10, 1995, HUD agreed to provide to the City the EDI Grant Funds for various purposes, subject to the requirements set forth therein, and that HUD and the City subsequently executed an EDI Grant Agreement for Grant No. E-95-EZ-48-0006 to evidence their agreements related thereto ("EDI Grant Agreement", the activities covered by the Section 108 Guarantee Commitment and by the EDI Grant Agreement are collectively referred to as the "City's Section 108 Program"); and

**WHEREAS**, the City Council finds that, pursuant to Resolution No. 2001-2, passed and adopted the 24<sup>th</sup> day of January, 2001, the City Council authorized the City to submit a request to HUD to expand the limited allowable uses of EDI Grant Funds specified in the EDI Grant Agreement to include all permissible uses of Section 108 Guaranteed Loan Proceeds and that, in response to such request, by letter dated June 18, 2001, HUD granted permission for the City to pay for eligible activities listed under 24 CFR § 570.703,

provided, however, that such other eligible activities are part or supportive of the Approved Projects, as defined in the EDI Grant Agreement, and meet the national objective requirements at 24 CFR § 570.208; and

**WHEREAS**, the City Council finds that, in response to the City's letter dated August 30, 2006, HUD, by letter dated September 12, 2006, approved the City's request to re-allocate its EDI Grant Funds to certain programs, so that EDI Grant Funds would no longer be allocated to the Single-Family and Multi-Family housing loan programs; and

**WHEREAS**, the City Council finds that, pursuant to Ordinance No. 2007-176, passed and approved the 7<sup>th</sup> day of February, 2007, City Council approved the amendment of the City's Section 108 Program to omit housing projects; and

**WHEREAS**, the City Council finds that, in response to the City's letter dated June 27, 2011, HUD, by letter dated August 29, 2011, extended the deadline for disbursing the balance of EDI Grant Funds and Section 108 Guaranteed Loan Funds until August 31, 2012; and

**WHEREAS**, the City Council finds that that it is in the City's best interest to modify and/or clarify the terms of the EDI Grant Agreement and City's Section 108 Program to address the increasing need for affordable housing and economic development opportunities for Houston's low- and moderate-income population by requesting that HUD (i) confirm or modify the terms of the EDI Grant Agreement so that, subject to applicable HUD requirements, the approved uses ("Approved Uses") for which the EDI Grant Funds may be used in connection with the projects approved pursuant to the EDI Grant Agreement ("Approved Projects") shall be all Eligible Activities listed under 24 CFR § 570.703, including, without limitation, payment of interest on obligations guaranteed through the Section 108 program, payment of costs associated with private sector financing of debt obligations guaranteed under Section 108, economic development activities and debt service reserve to be used in accordance with the requirements of 24 CFR § 570.703(k); (ii) confirm or modify the terms of the EDI Grant Agreement so that the Approved Projects listed therein shall include (a) Single Family Rehabilitation and Replacement Program and (b) Multi-Family Housing Program; and (iii) to restore housing projects to the City's Section 108 Program; and

**WHEREAS**, the City Council finds that the City's Housing and Community Development Department ("HCDD") has publicized its intent to request an amendment to the City's Section 108 Program in accordance with its Citizen Participation Plan; and

**WHEREAS**, the City Council finds that the public comment period expired on August 6, 2012 and at this time no citizen's comments have been received; and

**WHEREAS**, the City Council finds that it is in the City's best interest to request that HUD extend the deadline for disbursing the balance of EDI Grant Funds and Section 108 Guaranteed Loan Funds until August 31, 2015; **NOW, THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON,  
TEXAS:**

**Section 1.** That the findings and recitals contained in the preamble of this Ordinance are determined to be true and correct and are hereby adopted as part of this Ordinance.

**Section 2.** That the City Council hereby approves and authorizes the Mayor of the City to submit the following written requests to the U.S. Department of Housing and Urban Development:

1. That HUD confirm or amend the terms of the EDI Grant Agreement so that, subject to applicable HUD requirements, the approved uses ("Approved Uses") for which the EDI Grant Funds may be used in connection with the projects approved pursuant to the EDI Grant Agreement ("Approved Projects") shall be all Eligible Activities listed under 24 CFR § 570.703, including, without limitation, payment of interest on obligations guaranteed through the Section 108 program, payment of costs associated with private sector financing of debt obligations guaranteed under Section 108, economic development activities and debt service reserves to be used in accordance with the requirements of 24 CFR § 570.703(k);
2. That HUD confirm or amend the terms of the EDI Grant Agreement so that the Approved Projects listed therein shall include (a) Single Family Rehabilitation and Replacement Program and (b) Multi-Family Housing Program;
3. That HUD consent to the restoration of the following housing projects to the City's Section 108 Program, without the reallocation of funds for such projects until their requirements and guidelines have been established:
  - a. Single Family Rehabilitation and Replacement Program: The City's current program offers housing rehabilitation grants to elderly and physically handicapped homeowners. Funds may be used to rehabilitate or reconstruct properties which are owner-occupied. The City will use the EDI-assisted Section 108 guarantee to expand its current program to provide loans to the working poor homeowners. The City will provide rehabilitation loans with the EDI-assisted Section 108 guarantee to aid in reducing interest rates and other financing barriers. To qualify for financing, the borrower will be required to meet basic thresholds and underwriting guidelines that will have been established at the time funds are reallocated for the program.
  - b. Multi-Family Program: This program currently provides financing as a "gap" to private lender financing. The funds may be used for construction, acquisition and/or rehabilitation of projects. The City will expand its current program to attract additional private financing. The City's funds that are

available for this program are limited. EDI/Section 108 will be an additional source of funds to meet the current need for funding and it will also attract more private financing for the program. To qualify of financing, the borrower will be required to meet basic thresholds and underwriting guidelines that will have been established at the time funds are reallocated for the program.

- 4. That HUD extend the deadline for disbursing the balance of EDI Grant Funds and Section 108 Guaranteed Loan Funds until August 31, 2015.

**Section 3.** That the Mayor is hereby authorized to execute, on behalf of the City of Houston, all documents requested by HUD to effectuate the foregoing changes, provided, however, that if HUD requires any other material changes to any of the terms or conditions related to the use of Section 108 Guaranteed Loan Funds or EDI Grant Funds not specified herein, those changes will be presented to City Council for approval. The City Secretary is hereby authorized to attest to all such signatures and to affix the seal of the City to all such documents. The City Attorney is hereby authorized to take all action necessary to enforce legal obligations under said contract without further authorization from City Council.

**Section 4.** That there exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage and approval by the Mayor; however, in the event that the Mayor fails to sign this Ordinance within five days after its passage and adoption, it shall take effect in accordance with Article VI, Section 6, Houston City Charter.

PASSED AND ADOPTED this 8th day of August, 2012.

APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 2012.

\_\_\_\_\_  
Mayor of the City of Houston

Pursuant to Article VI, Section 6, Houston City Charter, the effective date of the foregoing Ordinance is AUG 14 2012.

[Signature]  
City Secretary

(Prepared by Legal Dept. [Signature])  
(RFB 8/1/2012) Senior Assistant City Attorney

(Requested by Neal Rackleff, Director, Housing and Community Development Department)  
(L.D. File No. 0291200045001)

AYE	NO	
✓		<b>MAYOR PARKER</b>
••••	••••	<b>COUNCIL MEMBERS</b>
	✓	BROWN
✓		DAVIS
✓		COHEN
✓		ADAMS
✓		SULLIVAN
✓		HOANG
	ABSENT-ON PERSONAL BUSINESS	PENNINGTON
✓		GONZALEZ
✓		RODRIGUEZ
✓		LASTER
✓		GREEN
✓		COSTELLO
✓		BURKS
✓		NORIEGA
✓		BRADFORD
✓		CHRISTIE
CAPTION	ADOPTED	

## Ordinance No. 2012-998

City of Houston, Texas, Ordinance No. 2012-998

**AN ORDINANCE AMENDING CITY OF HOUSTON ORDINANCES NOS. 2010-372 PASSED MAY 12, 2010, 2011-281 PASSED APRIL 25, 2011, AND 2012-353 PASSED APRIL 25, 2012, AS AMENDED, WHICH APPROVED AND AUTHORIZED THE SUBMISSION OF THE 2010 CONSOLIDATED PLAN, AND THE 2011 AND 2012 ANNUAL ACTION PLANS, RESPECTIVELY, TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT, INCLUDING GRANT APPLICATIONS FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (“CDBG”) PROGRAM, AMONG OTHERS; CONTAINING FINDINGS AND OTHER PROVISIONS RELATING TO THE FOREGOING SUBJECT; AND DECLARING AN EMERGENCY.**

\* \* \* \*

**WHEREAS**, on May 12, 2010 pursuant to Ordinance No. 2010-372, the City Council of the City of Houston (“City Council”) approved and authorized the submission of the 2010 Consolidated Plan (“2010 Plan”) to the United States Department of Housing and Urban Development (“HUD”), which 2010 Plan included a Grant Application for the 36<sup>th</sup> Program Year of the Community Development Block Grant (“CDBG”) Program, as amended; and

**WHEREAS**, on April 25, 2011 pursuant to Ordinance No. 2011-281, the City Council City approved and authorized the submission of the 2011 Annual Action Plan (“2011 Plan”) to HUD, which 2011 Plan included a Grant Application for the 37<sup>th</sup> Program Year of the CDBG Program, as amended; and

**WHEREAS**, on April 25, 2012 pursuant to Ordinance No. 2012-353, the City Council approved and authorized the submission of the 2012 Annual Action Plan to HUD, which 2012 Plan included a Grant Application for the 38<sup>th</sup> Program Year of the CDBG Program; and

**WHEREAS**, the Housing and Community Development Department (“HCDD”) now desires to further amend the 2010 Plan, relating to the CDBG Grant Application for the 36<sup>th</sup> Program Year, to make the following changes to the Projected Use of Funds Budget: (i) decrease funding for the “Single Family Home Repair” activity (-\$2,300,897) under the “Housing” category; and (ii) add and fund a new “Multifamily Acquisition/Rehabilitation/New Construction/Relocation” activity (+\$2,300,897) under the “Housing” category; and

**WHEREAS**, HCDD also desires to amend the 2011 Plan, relating to the CDBG Grant Application for the 37<sup>th</sup> Program Year, to make the following changes to the Projected Use of Funds Budget: (i) decrease the funding for “Single Family Home Repair” activity (-\$3,477,750) under the “Housing” category; and (ii) add and fund a new “Multifamily Acquisition/Rehabilitation/New Construction/Relocation” activity (+\$3,477,750) under the “Housing” category; and

**WHEREAS**, HCDD further desires to amend the 2012 Plan, relating to the CDBG Grant Application for the 38<sup>th</sup> Program Year, to make the following changes to CDBG Budget Summary: (i) decrease funding for the “Single Family Home Repair” activity (-\$4,221,353); (ii) add and fund a new “Multifamily Acquisition/Rehabilitation/New Construction/Relocation” activity (+\$2,721,353); and (iii) increase funding for the “Neighborhood Facilities – Public/Private” activity (+\$1,500,000); and

**WHEREAS**, in accordance with HUD regulations, the City is required to amend components of a grant agreement when (1) an activity is added; (2) an activity is deleted; (3) there is a change in the scope of an activity or a reallocation of funds that increases or decreases the budget of an activity by more than twenty-five (25%) of the original budget; (4) there is a change in the purpose, location or beneficiary of an activity; or (5) a priority is changed; and

**WHEREAS**, HCDD has publicized in the Houston Chronicle its intent to amend the 2010, 2011, and 2012 Plans, including the CDBG Projected Use of Funds Budget for the 36<sup>th</sup> and 37<sup>th</sup> CDBG Program Years, and the CDBG Budget Summary for the 38<sup>th</sup> Program Year; and

**WHEREAS**, the public notice period will expire on November 9, 2012, and at this time no citizen's comments have been received; updates to HUD will follow, as necessary; **NOW, THEREFORE,**

\* \* \* \*

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON, TEXAS:**

**Section 1.** That the City Council hereby adopts the recitals set forth above and hereby amends the 2010, 2011 and 2012 Plans, including the Projected Use of Funds Budgets for the 36<sup>th</sup> and 37<sup>th</sup> CDBG Program Years and CDBG Budget Summary for 38<sup>th</sup> CDBG Program Year, authorized by Ordinance Nos. 2010-372 passed on May 12, 2010, 2011-281 passed on April 25, 2011, and 2012-353 passed on April 25, 2012, respectively, in the manner set forth below:

**2010 Projected Use of Funds Budget**

<b>Activity</b>	<b>Budget Year</b>	<b>Action</b>	<b>Amount</b>
Single Family Home Repair	2010	Decrease	(-\$2,300,897)
Multifamily Acquisition/ Rehabilitation/New Construction/ Relocation	2010	Add/Increase	(+\$2,300,897)



**2011 Projected Use of Funds Budget**

Single Family Home Repair	2011	Decrease	(-\$3,477,750)
Multifamily Acquisition/ Rehabilitation/New Construction/ Relocation	2011	Add/Increase	(\$3,477,750)

**2012 CDBG Project Summary**

Single Family Home Repair	2012	Decrease	(-\$4,221,353)
Multifamily Acquisition/ Rehabilitation/New Construction/ Relocation	2012	Add/Increase	(\$2,721,353)
Neighborhood Facilities (Public/Private)	2012	Increase	(\$1,500,000)

**Section 2.** That by this amendment, the aforementioned reallocation of funds will result in a current allocation of funds under the 2010, 2011, and 2012 Plans, including the Projected Use of Funds Budgets for the 36<sup>th</sup> and 37<sup>th</sup> CDBG Program Years and the CDBG Budget Summary for the 38<sup>th</sup> CDBG Program Year, as set forth under **EXHIBIT "A"**, attached hereto and incorporated herein by reference.

**Section 3.** That the City Council finds that citizens residing in community development areas and residents and members of neighborhood-based organizations were given an opportunity to comment on the proposed changes contained in this amendment.

**Section 4.** That the City Council takes cognizance of the fact that in order to facilitate operations of various City community development programs, projects and activities, and to make adjustments occasioned by events transpiring during the year, it may become necessary to make adjustments to the projected uses of some of the CDBG program activities as originally adopted. Accordingly, the Mayor, through the Director of the HCDD, has determined:

- (1) that a formal amendment may not be required by the United States Department of Housing and Urban Development ("HUD") nor the City Council of the City of Houston for such administrative changes to the budget; and
- (2) that this document will serve as a transmittal to HUD in compliance with 24 CFR §91.505 (c), as applicable.

**Section 5.** That there exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage and approval by the Mayor; however, in the event that the Mayor fails to sign this Ordinance within five days after its passage and adoption, it shall take effect in accordance with Article VI, Section 6, Houston City Charter.

**PASSED AND ADOPTED** this 14th day of November, 2012.

**APPROVED** this \_\_\_\_\_ day of \_\_\_\_\_, 2012.

\_\_\_\_\_  
Mayor of the City of Houston

Pursuant to Article VI, Section 6, Houston City Charter, the effective date of the foregoing Ordinance is NOV 20 2012.

  
\_\_\_\_\_  
City Secretary

(Prepared by Legal Dept. Burke J. Pierce <sup>DFM</sup>  
(TE/10/22/12) Senior Assistant City Attorney  
(Requested by Neal Rackleff, Director, Housing and Community Development Department  
(L.D. File No.0291200097001)

FUND REF: No Funding Required  
Grant Fund  
Community Development Block Grant (C)

g:\bet\ord\ordsubstantialamedntcpapp2010,2011&2012.doc

AYE	NO	
		<b>ABSENT-OUT OF CITY BUSINESS</b>
....	....	<b>MAYOR PARKER</b>
		<b>COUNCIL MEMBERS</b>
	✓	BROWN
		DAVIS
		COHEN
✓		ADAMS
✓		SULLIVAN
✓		HOANG
✓		PENNINGTON
✓		<b>MAYOR PRO TEM PRESIDING</b>
✓		GONZALEZ
✓		RODRIGUEZ
✓		LASTER
✓		GREEN
✓		COSTELLO
✓		BURKS
✓		NORIEGA
✓		BRADFORD
		<b>ABSENT-CITY BUSINESS</b>
		CHRISTIE
CAPTION	ADOPTED	

**EXHIBIT A**

PREPARED: October 22, 2012  
 APPROVED:  
 AMENDMENT: 6  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTY-SIXTH PROGRAM YEAR  
 July 1, 2010 through June 30, 2011

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	CURRENT REVISED ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>					
B	Deluxe Theater	\$ 1,500,000.00		\$ 1,500,000.00	
I	Stanaker - Library	\$ 500,000.00		\$ 500,000.00	
ALL	COH Tri Com Multi-Service Center	\$ 600,000.00		\$ 600,000.00	
C	Houston Police Department-Fondren	\$ 500,000.00		\$ 500,000.00	
ALL	Houston Food Bank	\$ 1,000,000.00		\$ 1,000,000.00	
D	Ibn Sina Clinic	\$ 1,200,000.00		\$ 1,200,000.00	
A	Korean Community Center	\$ 500,000.00		\$ 500,000.00	
I	Montrose Counseling Center	\$ 300,000.00		\$ 300,000.00	
D	SEHAH	\$ 75,000.00		\$ 75,000.00	
C	SER Ninos Charter school	\$ 300,000.00		\$ 300,000.00	
F	Star of Hope Mission	\$ 300,000.00		\$ 300,000.00	
H	Shifa Center	\$ 200,000.00		\$ 200,000.00	
F	Harwin Park	\$ 300,000.00		\$ 300,000.00	
	Schwartz Park	\$ 350,000.00		\$ 350,000.00	
VARIOUS	SPARKS Parks	\$ 350,000.00		\$ 350,000.00	
	Program Delivery Costs	\$ 300,000.00		\$ 300,000.00	
	Pro-Vision Charter School	\$ 200,000.00		\$ 200,000.00	
	Public Facilities and Improvements (Community Facilities) - Unallocated	\$ 311,954.00		\$ 311,954.00	
	Ft. Bend Senior Citizens Center	\$ 250,000.00		\$ 250,000.00	
	<b>SUB-TOTAL</b>	<b>\$ 9,036,954.00</b>	<b>\$ -</b>	<b>\$ 9,036,954.00</b>	<b>25.26%</b>
<b>HOUSING</b>					
VARIOUS	Single Family Home Repair	\$ 4,761,251.00	\$ (2,300,897.00)	\$ 2,460,354.00	
VARIOUS	Lead Based Paint	\$ 1,060,000.00		\$ 1,060,000.00	
VARIOUS	Single Family Home Repair Relocation	\$ 431,546.00		\$ 431,546.00	
VARIOUS	Rehabilitation Administration, Project Delivery	\$ 1,090,000.00		\$ 1,090,000.00	
VARIOUS	Multifamily Acquisition/Rehabilitation/New Construction/Relocation		\$2,300,897.00	\$ 2,300,897.00	
	<b>SUB-TOTAL</b>	<b>\$ 7,342,797.00</b>	<b>\$ -</b>	<b>\$ 7,342,797.00</b>	<b>20.52%</b>
<b>PUBLIC SERVICES</b>					
VARIOUS	Various Public Services	\$ 5,031,295.00		\$ 5,031,295.00	
VARIOUS	Emergency Shelter Grants (Match)	\$ 700,000.00		\$ 700,000.00	
	<b>SUB-TOTAL</b>	<b>\$ 5,731,295.00</b>	<b>\$ -</b>	<b>\$ 5,731,295.00</b>	<b>16.02%</b>

PREPARED: October 22, 2012  
 APPROVED:  
 AMENDMENT: 6  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTY-SIXTH PROGRAM YEAR  
 July 1, 2010 through June 30, 2011

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	CURRENT REVISED ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>PLANNING</b>					
VARIOUS	Coalition for the Homeless	\$ 133,415.00		\$ 133,415.00	
	<b>SUB-TOTAL</b>	<b>\$ 133,415.00</b>	<b>\$ -</b>	<b>\$ 133,415.00</b>	<b>0.37%</b>
<b>ECONOMIC DEVELOPMENT*</b>					
VARIOUS	Economic Development Assistance Programs	\$ 2,398,430.00		\$ 2,398,430.00	
	<b>SUB-TOTAL</b>	<b>\$ 2,398,430.00</b>	<b>\$ -</b>	<b>\$ 2,398,430.00</b>	<b>6.70%</b>
<b>CLEARANCE</b>					
VARIOUS	Dangerous Building & Legal Department	\$ 3,616,700.00		\$ 3,616,700.00	
VARIOUS	Code Enforcement	\$ 866,300.00		\$ 866,300.00	
	<b>SUB-TOTAL</b>	<b>\$ 4,483,000.00</b>	<b>\$ -</b>	<b>\$ 4,483,000.00</b>	<b>12.53%</b>
<b>PROGRAM ADMINISTRATION</b>					
N/A	CDBG Program Administration	\$ 6,244,731.00		\$ 6,244,731.00	
N/A	Other Departments Administration	\$ 409,300.00		\$ 409,300.00	
	<b>SUB-TOTAL</b>	<b>\$ 6,654,031.00</b>	<b>\$ -</b>	<b>\$ 6,654,031.00</b>	<b>18.60%</b>
	<b>TOTAL</b>	<b>\$ 35,779,922.00</b>	<b>\$ -</b>	<b>\$ 35,779,922.00</b>	<b>100.00%</b>

ESTIMATE OF THIRTY-SIXTH YEAR CDBG  
 PROGRAM INCOME

Sources of Program Income	Amount
Multi-Family Housing Loan Repayments	\$ 610,520.00
Small Business Revolving Loan Repayments	\$ 1,300,000.00
Palm Center Operations	\$ 1,100,000.00
Other Program Income	\$ -
<b>Sub-Total</b>	<b>\$ 3,010,520.00</b>
<b>Projected Use of Program Income</b>	
Small Business Revolving Loan Funds	\$ 1,300,000.00
Palm Center Operations	\$ 1,100,000.00
All other Programs:	
Public Facilities and Improvements, Public Services, CDBG Administration	\$ 610,520.00
<b>Sub-Total</b>	<b>\$ 3,010,520.00</b>

TOTAL FUNDING DOLLARS AVAILABLE FY 2011

Thirty-sixth Year CDBG Allocation	\$ 32,769,402.00
Estimated Program Income	\$ 3,010,520.00

PREPARED: October 22, 2012  
 APPROVED:  
 AMENDMENT: 6  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTY-SIXTH PROGRAM YEAR  
 July 1, 2010 through June 30, 2011

COUNCIL DISTRICT	CURRENT ALLOCATION	REALLOCATION	CURRENT REVISED ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>Total</b>				<b>\$ 35,779,922.00</b>

PREPARED: October 22, 2012  
 APPROVED:  
 AMENDMENT: 2  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTY-SEVENTH PROGRAM YEAR  
 July 1, 2011 through June 30, 2012

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	CURRENT REVISED ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>					
VARIOUS	Neighborhood Facilities (Public/Private)	\$ 5,829,425.00		\$ 5,829,425.00	
VARIOUS	Program Delivery Costs	\$ 300,000.00		\$ 300,000.00	
	<b>SUB-TOTAL</b>	<b>\$ 6,129,425.00</b>	<b>\$ -</b>	<b>\$ 6,129,425.00</b>	<b>20.15%</b>
<b>HOUSING</b>					
VARIOUS	Single Family Home Repair	\$ 3,477,750.00	\$ (3,477,750.00)	\$ -	
VARIOUS	Single Family Home Repair Relocation	\$ 300,000.00		\$ 300,000.00	
VARIOUS	Program Delivery Costs	\$ 1,800,000.00		\$ 1,800,000.00	
VARIOUS	Lead Based Paint Testing (SFHR Program)	\$ 350,000.00		\$ 350,000.00	
VARIOUS	Lead Based Paint Matching Grant	\$ 650,000.00		\$ 650,000.00	
VARIOUS	Multifamily Acquisition/Rehabilitation/New Construction/Relocation		\$ 3,477,750.00	\$ 3,477,750.00	
	<b>SUB-TOTAL</b>	<b>\$ 6,577,750.00</b>	<b>\$ -</b>	<b>\$ 6,577,750.00</b>	<b>21.63%</b>
<b>PUBLIC SERVICES</b>					
VARIOUS	ESG - Match	\$ 700,000.00		\$ 700,000.00	
VARIOUS	Various Public Services	\$ 4,400,472.00		\$ 4,400,472.00	
	<b>SUB-TOTAL</b>	<b>\$ 5,100,472.00</b>	<b>\$ -</b>	<b>\$ 5,100,472.00</b>	<b>16.77%</b>
<b>ECONOMIC DEVELOPMENT*</b>					
VARIOUS	Economic Development Assistance Programs	\$ 2,400,000.00		\$ 2,400,000.00	
	<b>SUB-TOTAL</b>	<b>\$ 2,400,000.00</b>	<b>\$ -</b>	<b>\$ 2,400,000.00</b>	<b>7.89%</b>
<b>NEIGHBORHOOD PROTECTION</b>					
VARIOUS	Code Enforcement & Legal Department	\$ 3,586,400.00		\$ 3,586,400.00	
	<b>SUB-TOTAL</b>	<b>\$ 3,586,400.00</b>	<b>\$ -</b>	<b>\$ 3,586,400.00</b>	<b>11.79%</b>
<b>RETROFITTING FOR ACCESSIBILITY</b>					
VARIOUS	Neighborhood Facilities & Single Family Housing	\$ 537,369.00		\$ 537,369.00	
	<b>SUB-TOTAL</b>	<b>\$ 537,369.00</b>	<b>\$ -</b>	<b>\$ 537,369.00</b>	<b>1.77%</b>

**PROGRAM ADMINISTRATION**

N/A	CDBG Program Administration	\$	5,562,790.00		\$	5,562,790.00	
	Coalition for the Homeless	\$	133,415.00		\$	133,415.00	
	Finance Department Administration	\$	86,649.00		\$	86,649.00	
N/A	Procurement - Legal & Audit Services	\$	300,000.00		\$	300,000.00	
	<b>SUB-TOTAL</b>	\$	<b>6,082,854.00</b>	\$	-	\$	<b>6,082,854.00</b> <b>20.00%</b>
	<b>TOTAL</b>	\$	<b>30,414,270.00</b>	\$	-	\$	<b>30,414,270.00</b> <b>100.00%</b>

**ESTIMATE OF THIRTY-SEVENTH YEAR CDBG PROGRAM INCOME**

<b>Sources of Program Income</b>	<b>Amount</b>
Multi-Family Housing Loan Repayments	
Small Business Revolving Loan Repayments	\$ 671,711.00
Palm Center Operations	\$ 1,300,000.00
Other Program Income	\$ 1,100,000.00
<b>Sub-Total</b>	<b>\$ -</b>
	<b>\$ 3,071,711.00</b>
<b>Projected Use of Program Income</b>	
Small Business Revolving Loan Funds	\$ 1,300,000.00
Palm Center Operations	\$ 1,100,000.00
All other Programs:	
Neighborhood Facilities, Single Family Housing - Accessibility	
Retrofit	\$ 537,369.00
Administration	\$ 134,342.00
<b>Sub-Total</b>	<b>\$ 3,071,711.00</b>

**TOTAL FUNDING DOLLARS AVAILABLE FY 2012**

Thirty-seventh Year CDBG Allocation	\$ 27,342,559.00
Estimated Program Income	\$ 3,071,711.00
<b>Total</b>	<b>\$ 30,414,270.00</b>



PREPARED: October 22, 2012  
 APPROVED:  
 AMENDMENT: 1  
 ORDINANCE NO:

**PROJECTED USE OF FUNDS BUDGET FOR (CDBG BUDGET SUMMARY)**  
**THIRTY-EIGHTH PROGRAM YEAR**  
 July 1, 2012 through June 30, 2013

<b>COUNCIL DISTRICT</b>		<b>CURRENT ALLOCATION</b>	<b>REALLOCATION</b>	<b>CURRENT REVISED ALLOCATION</b>	<b>% of CURRENT REVISED ALLOCATION</b>
<b>CDBG ACTIVITIES</b>					
VARIOUS	Neighborhood Facilities (Public/Private)	\$ 2,758,415.00	\$ 1,500,000.00	\$ 4,258,415.00	
VARIOUS	Retrofitting for Accessibility	\$ 1,000,000.00		\$ 1,000,000.00	
VARIOUS	Single Family Home Repair Program	\$ 4,221,353.00	\$ (4,221,353.00)	\$ -	
	Program Delivery Single Family Home Repair Program	\$ 1,000,000.00		\$ 1,000,000.00	
VARIOUS	Relocation for Single Family Home Repair Program	\$ 300,000.00		\$ 300,000.00	
VARIOUS	Lead-Based Paint Testing (Project Delivery for SFHR Program) -- transfer to Health Dept.	\$ 100,000.00		\$ 100,000.00	
VARIOUS	Lead-Based Paint Matching Grant - Transfer to Health Dept.	\$ 975,000.00		\$ 975,000.00	
VARIOUS	Multifamily Acquisition/Rehabilitation/New Construction Relocation		\$ 2,721,353.00	\$ 2,721,353.00	
VARIOUS	Economic Development Assistance Programs	\$ 2,000,000.00		\$ 2,000,000.00	
	Program Delivery (Department of Neighborhoods (DON) - Code Enforcement)	\$ 2,791,483.00		\$ 2,791,483.00	
	Program Delivery (Legal Services Supporting Code Enforcement)	\$ 218,000.00		\$ 218,000.00	
	Program Delivery Cost (Procurement Legal & Audit Services)	\$ 250,000.00		\$ 250,000.00	
	<b>SUB-TOTAL</b>	<b>\$ 15,614,251.00</b>	<b>\$ -</b>	<b>\$ 15,614,251.00</b>	<b>63.23%</b>
<b>PUBLIC SERVICES</b>					
VARIOUS	Public Services Activities	\$ 3,559,751.00		\$ 3,559,751.00	
VARIOUS	Public Services - ESG Match (1:1 - Includes In-Kind)	\$ 581,495.00		\$ 581,495.00	
	<b>SUB-TOTAL</b>	<b>\$ 4,141,246.00</b>	<b>\$ -</b>	<b>\$ 4,141,246.00</b>	<b>16.77%</b>
<b>ADMINISTRATION</b>					
	Legal Department (Transfer for Administration Costs)	\$ 475,000.00		\$ 475,000.00	
	Coalition for the Homeless of Houston/Harris County (HMIS)	\$ 133,415.00		\$ 133,415.00	
	Affirmatively Furthering Fair Housing Activity	\$ 150,000.00		\$ 150,000.00	
	CDBG Program Administration to HCDD	\$ 4,180,459.00		\$ 4,180,459.00	
	<b>SUB-TOTAL</b>	<b>\$ 4,938,874.00</b>	<b>\$ -</b>	<b>\$ 4,938,874.00</b>	<b>20.00%</b>
	<b>TOTAL</b>	<b>\$ 24,694,371.00</b>	<b>\$ -</b>	<b>\$ 24,694,371.00</b>	<b>100.00%</b>
<b>PROJECTED THIRTY-EIGHTH CDBG AWARD - FY2013</b>					
	Thirty-eighth Year CDBG Allocation			\$ 24,227,493.00	
	Estimated Program Income			\$ 466,878.00	
	<b>Total</b>			<b>\$ 24,694,371.00</b>	

## Ordinance No. 2012-1039

City of Houston, Texas, Ordinance No. 2012- 1039

**AN ORDINANCE AMENDING CITY OF HOUSTON ORDINANCE NO. 2012-353 PASSED APRIL 25, 2012, WHICH APPROVED AND AUTHORIZED SUBMISSION OF THE 2012 ANNUAL ACTION PLAN TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT; CONTAINING FINDINGS AND OTHER PROVISIONS RELATING TO THE FOREGOING SUBJECT; AND DECLARING AN EMERGENCY.**

\* \* \* \*

**WHEREAS**, on April 25, 2012 pursuant to Ordinance No. 2012-353, the City Council of the City of Houston ("City Council") approved and authorized the submission of the 2012 Annual Action Plan ("2012 Plan") to the United States Department of Housing and Urban Development ("HUD"); and

**WHEREAS**, the Housing and Community Development ("HCDD") included a proposed Code Enforcement Areas map as a part of the 2012 Annual Action Plan to help historically underserved communities receive priority selection for code enforcement activities; and

**WHEREAS**, in the development of the Code Enforcement Areas map, certain demographic and income variables were considered, including Low to Moderate Income population; lots owned by the Land Assemblage Redevelopment Authority ("LARA"); number of HCDD funded commercial investments, multi-family and public facilities projects; concentration of multi-family housing stock; number of designated demolition sites; and number of Capital Improvement Plan projects; and

**WHEREAS**, through this process HCDD identified thirty-nine (39) Super Neighborhoods on the Code Enforcement Area Map, which was later approved by HUD; and

**WHEREAS**, HCDD now desires to make a substantial amendment the 2012 Annual Action Plan ("2012 Plan") in order to use the Code Enforcement Area map as a Community Reinvestment Area Plan and Map, which will enable the City to leverage local dollars with private investments through the State of Texas' Housing Tax Credit Program and to focus reinvestment into priority areas of the City which will ultimately arrest decline and lead to positive change in these areas; and

**WHEREAS**, this amendment will specifically amend the 2012 Plan by substituting new pages 34, 39, 40, 179 and 185, attached hereto under **EXHIBIT "A"** and incorporated herein by reference, to (1) amend the Geographic Distribution information under the "General Questions" section; (2) add an Appendix; and (3) make other changes as necessary to effectuate the intent of this amendment; and

**WHEREAS**, in accordance with HUD regulations, the City is required to amend components of a Grant Agreement when (1) an activity is added; (2) an activity is deleted; (3)

there is a change in the scope of an activity or a reallocation of funds that increases or decreases the budget of an activity by more than twenty-five (25%) of the original budget; (4) there is a change in the purpose, location or beneficiary of an activity; or (5) a priority is changed; and

**WHEREAS**, the City also amends the Plan when it makes a material change to information included therein; and

**WHEREAS**, HCDD has publicized in the Houston Chronicle its intent to amend the 2012 Plan in the manner set forth above; and

**WHEREAS**, the public notice period expired on December 3, 2012, and at this time no citizen's comments have been received; however, updates to HUD will follow, as necessary; **NOW, THEREFORE**,

\* \* \* \*

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON, TEXAS:**

**Section 1.** That the findings contained in the preamble of this Ordinance are determined to be true and correct and are hereby adopted as part of this Ordinance.

**Section 2.** That the City Council hereby authorizes a substantial amendment to the 2012 Plan authorized on April 12, 2012 pursuant to Ordinance No. 2012-353, by substituting new pages 34, 39, 40, 179 and 185, attached hereto under **EXHIBIT "A"** and incorporated herein by reference, to (1) amend the Geographic Distribution information under the "General Questions" section; (2) add an Appendix; and (3) make other changes as necessary to effectuate the intent of this amendment.

**Section 3.** That the City Council finds that citizens residing in community development areas and residents and members of neighborhood-based organizations were given an opportunity to comment on the proposed changes contained in this amendment.

**Section 4.** That the Mayor, through the Director of the HCDD, has determined:

- (1) that a formal amendment may not be required by the United States Department of Housing and Urban Development ("HUD") nor the City Council of the City of Houston for such administrative changes; and
- (2) that this document will serve as a transmittal to HUD in compliance with 24 CFR §91.505(c), if applicable.

**Section 5.** That there exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage

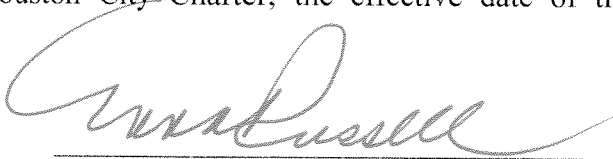
and approval by the Mayor; however, in the event that the Mayor fails to sign this Ordinance within five days after its passage and adoption, it shall take effect in accordance with Article VI, Section 6, Houston City Charter.

PASSED AND ADOPTED this 5th day of December, 2012.

APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 2012.

\_\_\_\_\_  
Mayor of the City of Houston

Pursuant to Article VI, Section 6, Houston City Charter, the effective date of the foregoing Ordinance is DEC 11 2012.

  
\_\_\_\_\_  
City Secretary

(Prepared by Legal Dept. Barbara J. Pierce  
(TE/11/21/12) Senior Assistant City Attorney  
(Requested by Neal Rackleff, Director, Housing and Community Development Department  
(L.D. File No.0291200102001)  
FUND REF: No Funding Required  
Grant Fund

g:\bet\ord\ordsubstantialamedmentcppappcrp&map2012.doc

AYE	NO	
✓		MAYOR PARKER
....	....	COUNCIL MEMBERS
	✓	BROWN
✓		DAVIS
✓		COHEN
✓		ADAMS
✓		SULLIVAN
✓		HOANG
✓		PENNINGTON
✓		GONZALEZ
✓		RODRIGUEZ
✓		LASTER
✓		GREEN
✓		COSTELLO
✓		BURKS
✓		NORIEGA
✓		BRADFORD
✓		CHRISTIE
CAPTION	ADOPTED	

**EXHIBIT A**

---

 City of Houston
 

---

implemented to engage in different park-related activities at individual school parks that serve the public in that area. SPARK park activities are determined by each individual school's needs.

**Public Safety.** Public safety activities include enforcing city codes related to open and dangerous buildings and support of law enforcement and fire protection to improve the quality of life in neighborhoods by decreasing substandard living conditions. Activities included in public safety initiatives are

- *Code Enforcement.* In 2011 HCDD combined two Letters of Agreement (LOAs) to bring clarity to Clearance and Code Enforcement activities funded by HCDD and carried out by the City's new Department of Neighborhoods. The new LOA specifies that CDBG funding will be used for only code enforcement activities in HCDD designated areas while demolition and clearance activities will be funded using only non-federal dollars. Through an analysis of several demographic and income elements of Houston's eight-eight (88) Super Neighborhoods, of which fifty-five (55) are located in LMI areas, HCDD has identified thirty-nine (39) Areas for Community Reinvestment. CDBG funds will be targeted for use in Areas for Community Reinvestment for code enforcement inspections and citations as part of a comprehensive effort to arrest decline in these areas.
- *Fire and Police Facilities.* HCDD collaborates with these two City departments to help fund safety-related equipment and infrastructure to facilitate and ensure the smooth operation and delivery of services to low- to moderate-income areas
  - Fire Department - HCDD provides CDBG funding for the construction or rehabilitation of fire stations and assists with purchase of new fire pumper trucks, ladder trucks, emergency vehicles, and other firefighting equipment.
  - Police Department - HCDD provides CDBG funding for construction or rehabilitation of police storefronts in low- to moderate-income areas with high crime activity.

**Solicitation & Awards.** This year, projects are solicited from the public for consideration through an open RFP posted on the HCDD web site, advertised in the newspaper, and announced at public hearings. Proposals are extensively evaluated for a number of criteria including, but not limited to

- Benefit to low- to moderate-income persons
- Justification of the need for the activity
- Cost reasonableness and effectiveness
- Community needs

Proposer financial participation, capacity, historical accomplishment, and management ability will also be considered. Activities presently administered by City departments may be prioritized, if the investment leverages additional funding and is in an area with additional reinvestment leading to further stabilization of an area.

**Recipients Served.** HCDD uses CDBG funds for activities addressing Neighborhood Facilities and Improvements. Projects meet HUD's LMA (Low-Mod Area) National Objective because activities are located in areas that have a majority of low- and moderate-income residents, or projects meet HUD's LMC (Low-Mod Limited Clientele) because over half of the recipients served by these activities are low- and moderate-income residents. Other improvements include accessibility improvements to public facilities, which will benefit residents with disabilities.

City of Houston

## GENERAL QUESTIONS

Program Year 3 Action Plan General Questions response:

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

Maps provided in the *Appendix* illustrate the known locations of proposed federally funded projects and activities for PY 2012, relative to designated low- and moderate-income areas. Locations of all 2012 projects and activities will be determined in detail after the solicitation process is completed and all subrecipients are identified. Other maps illustrate areas of minority concentration, City Council Districts, and Super Neighborhoods.

2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.

**Allocation Priorities.** HCDD has made estimated funding allocations for PY2012, based upon

- The priorities shown in the 2010-2014 Consolidated Plan
- Community input
- Qualified responses to request for proposals
- Analyses of prior years' budget and expenditure data
- City Council direction

Additional factors that impacted decisions targeting PY2012 funding to particular activities or specific geographic areas of the City are

- The stated needs, analysis, and objectives in the 2010-2014 Consolidated Plan
- Priorities stated in each respective program's solicitation and award guidelines
- Compliance with HUD entitlement grants' (CDBG, HOME, HOPWA, and ESG) rules and regulations
- Areas for Community Reinvestment

**Geographic Distribution.** Establishing Areas for Community Reinvestment allows HCDD staff to analyze those indicators that best help to provide data-driven recommendations for projects and activities that will foster investment in select geographic areas (Super Neighborhoods) that demonstrate the most need. The goal is to take the limited funding the HCDD receives, leverage it with private investment within these areas, to ultimately arrest decline and bring about positive outcomes in historically underserved communities.

**Use:** The Areas for Community Reinvestment will be applied to activities funded by the HOME Investment Partnerships Program (HOME), the Community Development Block Grant (CDBG) Program, and the Section 108 Loan Guarantee Program. When reviewing projects for funding, HCDD staff may give special consideration to projects that fall within the boundaries of the chosen areas or leverage additional funding, such as State Housing Tax Credits. The Housing and Community Development Department expects to expend at least \$6 million in funds within these boundaries during PY2012, through a variety of eligible activities. HCDD adopted this map in the



City of Houston

---

PY 2011 for code enforcement activity and is seeking to extend it to other activities, including multifamily housing rehabilitation/new construction, homebuyer's assistance, single family home repair, public services, and the rehabilitation/new construction of public/private facilities.

*Methodology:* To determine the map of Areas for Community Reinvestment, HCDD has adopted the methodology utilized in development of the previously mentioned code enforcement activity map. HCDD staff conducted an analysis of several demographic and income elements of Houston's eighty-eight Super Neighborhoods and the following six characteristics were considered

- Low- to Moderate-Income (LMI) Population
- The Land Assemblage Redevelopment Authority (LARA) Owned Lots
- Commercial Investments (HCDD Funded) Multifamily and Public Facilities.
- Concentration of Multifamily Housing Stock (2000 Census Data)
- Designated Demolition Sites
- City of Houston Capital Improvement Plan (CIP) Projects

The newly named Areas for Community Reinvestment, which includes thirty-nine Super Neighborhoods, are shown in the Areas for Community Reinvestment Areas map shown in the Appendix section on page 185.

3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

***Obstacles to Addressing Underserved Needs.*** HCDD and the City of Houston have had the two-fold challenge of meeting the needs of the underserved and facing the stark budget realities of the recession in the larger economy. Obstacles to addressing the growing need of underserved low- and moderate-income residents include

- Citizens lack substantial funds or access to credit to initiate homeownership (downpayment/closing costs)
- The demand far surpasses the funding available for the various services required to adequately serve the needs of Houston's low- and moderate-income individuals and neighborhoods
- Households seeking mortgages having difficulty meeting underwriting requirements (credit worthiness, bank accounts)
- The ability for prospective households to sustain necessary income for homeownership;
- Households earning fixed incomes (Social Security, Disability)
- Due to language barriers or low educational attainment, many resident are unaware of the services available to them
- Working families also encounter the unique challenge of often "making too much money" to qualify for various public services

***Actions to Address Obstacles.*** HCDD will explore the following strategies and actions during PY 2012 to address identified obstacles to meeting underserved needs

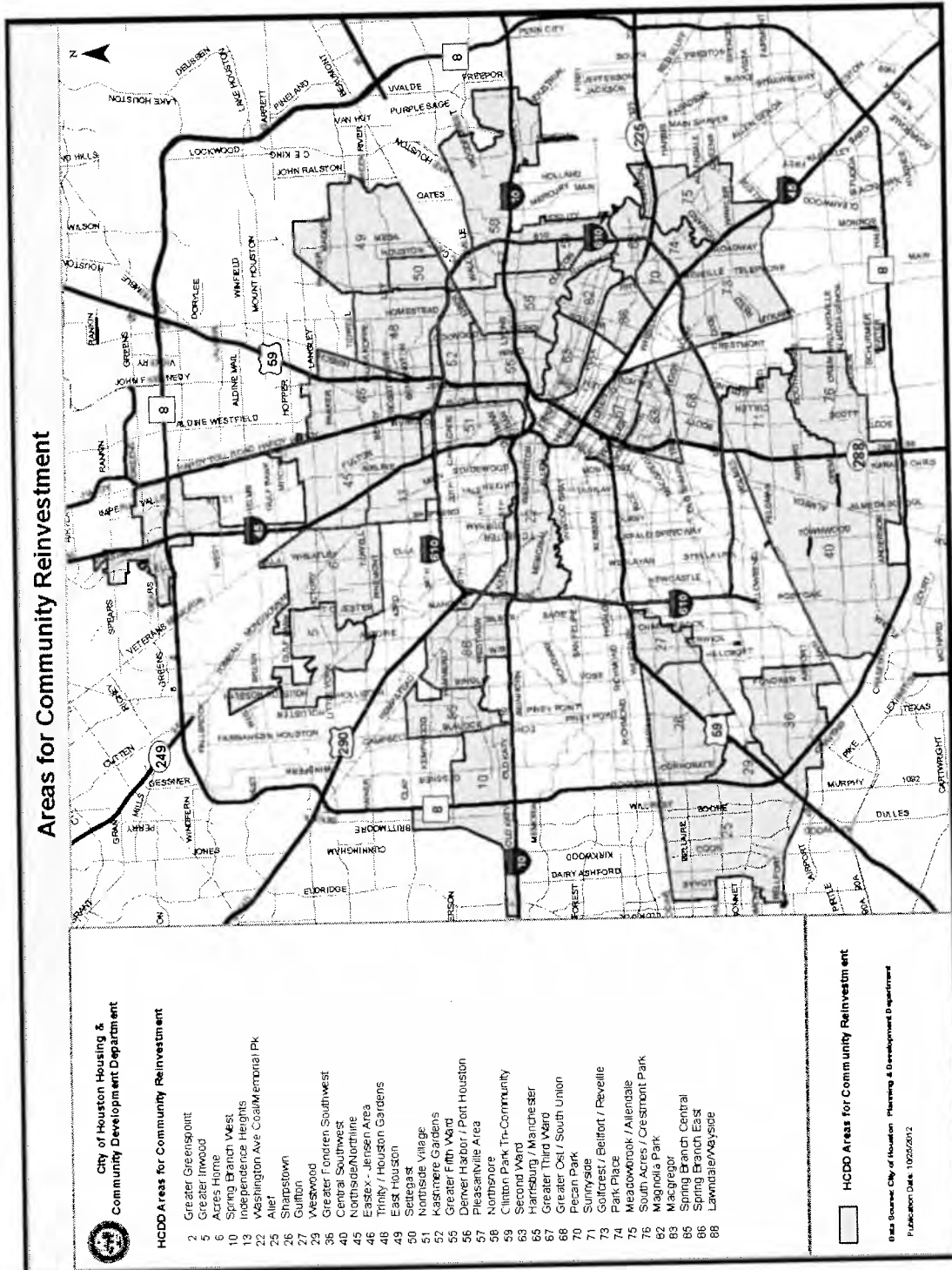
- Continue Homebuyer Assistance Programs to lower the cost of homeownership and provide funding for citizens that lack substantial funds to initiate homeownership.

City of Houston

---

## Maps

1. LMI Areas and Areas of Minority Concentration
2. Ages 17 and Below in LMI areas
3. Ages 62 and Above in LMI areas
4. HOPWA Eligible Metropolitan Statistical Areas
5. 2012 City of Houston Council Districts
6. City of Houston, Super Neighborhoods
7. Map of Areas for Community Reinvestment
8. Maps of Public Services funded
9. Map of Public Facility Projects
10. Map of Multifamily Projects



## Ordinance No. 2013-244

City of Houston, Texas, Ordinance No. 2013 - 244

**AN ORDINANCE AMENDING CITY OF HOUSTON ORDINANCES NOS. 2003-620 PASSED JUNE 25, 2003, 2004-685 PASSED JUNE 30, 2004 AND 2008-385 PASSED APRIL 30, 2008, WHICH APPROVED AND AUTHORIZED THE SUBMISSION TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OF THE 2003 and 2004 CONSOLIDATED ANNUAL PLANS, AND 2008 CONSOLIDATED ACTION PLAN, INCLUDING THE COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATIONS FOR THE 29<sup>TH</sup>, 30<sup>TH</sup>, AND 34<sup>TH</sup> PROGRAM YEARS; CONTAINING FINDINGS AND PROVISIONS RELATING TO THE FOREGOING SUBJECT; AND DECLARING AN EMERGENCY.**

**WHEREAS**, on June 25, 2003, pursuant to City of Houston ("City") Ordinance No. 2003-620, the City Council of the City of Houston ("City Council") approved and authorized the submission to the United States Department of Housing and Urban Development ("HUD") of the 2003 Consolidated Annual Plan ("2003 Annual Plan") including the Grant Application for the 29<sup>th</sup> CDBG Program Year; and

**WHEREAS**, on June 30, 2004, pursuant to City Ordinance No. 2004-685, City Council approved and authorized the submission to HUD of the 2004 Consolidated Annual Plan ("2004 Annual Plan") including the Grant Application for the 30<sup>th</sup> CDBG Program Year; and

**WHEREAS**, on April 30, 2008, pursuant to City Ordinance No. 2008-385, City Council approved and authorized the submission of the 2008 Consolidated Action Plan ("2008 Annual Plan") including the Grant Application for the 34<sup>th</sup> CDBG Program Year; and

**WHEREAS**, the City now desires to further amend the 2003 Annual Plan, including the Projected Use of Funds Budget for the 29<sup>th</sup> CDBG Program Year, by decreasing/deleting the unallocated funds under the "Neighborhood Facilities Improvements" activity (-\$167,349.39) and adding a new "Shifa Healthcare and Community Services USA, Inc." project (+\$167,349.39) under the "Public Facilities Improvements" category; and

**WHEREAS**, the City further desires to amend the 2004 Annual Plan, including the Projected Use of Funds Budget for the 30<sup>th</sup> CDBG Program Year, by decreasing/deleting the unallocated funds under the "Neighborhood Facilities Improvements" activity (-\$120,667.63) and adding a new "Shifa Healthcare and Community Services USA, Inc." project (+\$120,667.63) under the "Public Facilities and Improvements" category; and

**WHEREAS**, the City also desires to further amend the 2008 Annual Plan, including the Projected Use of Funds Budget for the 34<sup>th</sup> CDBG Program Year, by decreasing/deleting the amount of unallocated funds under the "Neighborhood Facilities Improvements" activity (-\$64,802.49) and adding a new "Shifa Healthcare and Community Services USA, Inc." project (+\$64,802.49) under the "Public Facilities and Improvements" category; and

**WHEREAS**, in accordance with HUD regulations and the City's Participation Plan, the City is required to amend components of a Consolidated Annual/Action Plan when (1) an

activity is added; (2) an activity is deleted; (3) there is a change in the scope of an activity or a reallocation of funds that increases or decreases the budget of an activity by more than twenty-five (25%) of the original budget; or (4) there is a change in the purpose, location, scope or beneficiary of an activity; or a (5) priority is changed; and

**WHEREAS**, HCDD has publicized its intent to further amend the 2003, 2004, and 2008 Annual Plans, through a Public Notice in the Houston Chronicle on December 11, 2012; and

**WHEREAS**, the public notice period expired on January 10, 2013, without any citizen's comments relating to the proposed changes set forth in this amendment; **NOW, THEREFORE**,

\* \* \* \*

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON, TEXAS:**

**Section 1.** That the City Council hereby adopts the recitals set forth above and further amends Ordinances Nos. 2003-620 passed June 25, 2003, 2004-685 passed on June 30, 2004, and 2008-385 passed April 30, 2008, relating to the 2003, 2004, and 2008 Annual Plans, respectively, in the manner indicated below.

**Section 2.** That by these substantial amendments, the City Council authorizes and approves the reallocation of funds under the Grant Application/Projected Use of Funds Budget for the 29<sup>th</sup>, 30<sup>th</sup> and 34<sup>th</sup> CDBG Program Years, as set forth below:

<u>Plan Year</u>	<u>Line Item Category</u>	<u>Activity/Project</u>	<u>Action</u>	<u>Amount</u>
2003	Public Facilities and Improvements	Neighborhood Facilities Improvements	Decrease/Delete	(-\$167,349.39)
2003	Public Facilities and Improvements	Shifa Healthcare and Community Services USA, Inc.	Increase/Add	(\$167,349.39)
2004	Public Facilities and Improvements	Neighborhood Facilities Improvements	Decrease/Delete	(-\$120,667.63)
2004	Public Facilities and Improvements	Shifa Healthcare and Community Services USA, Inc.	Increase/Add	(\$120,667.63)

2008	Public Facilities and Improvements	Neighborhood Facilities Improvements	Decrease/Delete	(-\$64,802.49)
2008	Public Facilities and Improvements	Shifa Healthcare and Community Services USA, Inc.	Increase/Add	(+64,802.49)

**Section 3.** That in accordance with HUD regulations and the City's Citizen Participation Plan, the City is required to amend funding components of Consolidated Annual/Action Plan when (1) an activity is added; (2) an activity is deleted; (3) there is a change in the scope of an activity or a reallocation of funds increases or decreases the budget of an activity by more than twenty-five (25%) of the original budget; or (4) there is a change in the purpose, location, scope or beneficiary of an activity; or (5) a priority has changed. By these amendments, the aforementioned reallocation of funds will result in a current allocation of funds under the CDBG Grant Applications as set forth under **Exhibit "A"**, attached hereto and incorporated herein by reference.

**Section 4.** That the City Council finds that citizens residing in community development areas and residents and members of neighborhood-based organizations were given an opportunity to comment on the proposed changes contained in these amendments.

**Section 5.** That the City Council takes cognizance of the fact that in order to facilitate operations of various City community development programs, projects and activities, and to make adjustments occasioned by events transpiring during the year, it may become necessary to make adjustments to the projected uses of some of the CDBG program activities as originally adopted. Accordingly, the Mayor, through the Director of the HCDD, has determined:

- (1) that a formal amendment may not be required by the United States Department of Housing and Urban Development ("HUD") nor the City Council of the City of Houston for such administrative changes to the budget; and
- (2) that this document will serve as a transmittal to HUD in compliance with 24 CFR CFR §91.505(c), if applicable.


**Section 6.** That there exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage and approval by the Mayor; however, in the event that the Mayor fails to sign this Ordinance within five days after its passage and adoption, it shall take effect in accordance with Article VI, Section 6, Houston City Charter.

PASSED AND ADOPTED this 20th day of March, 2013.

APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

\_\_\_\_\_  
Mayor of the City of Houston

Pursuant to Article VI, Section 6, Houston City Charter, the effective date of the foregoing Ordinance is MAR 27 2013.

  
\_\_\_\_\_  
City Secretary

(Prepared by Legal Dept. Barbara J. Beece  
(BJP/TE/12/27/12) Senior Assistant City Attorney  
(Requested by Neal Rackleff, Director, Housing and Community Development Department  
(L.D. File No.0291200111001)

g:\bet\ord\ordsubstantialamendments2003,20042008shifa12-11-2012.doc

AYE	NO	
✓		<b>MAYOR PARKER</b>
....	....	<b>COUNCIL MEMBERS</b>
✓		BROWN
✓		DAVIS
✓		COHEN
	ABSENT-ON PERSONAL BUSINESS	ADAMS
✓		MARTIN
	ABSENT-CITY BUSINESS	HOANG
✓		PENNINGTON
	ABSENT-CITY BUSINESS	GONZALEZ
✓		RODRIGUEZ
✓		LASTER
✓		GREEN
✓		COSTELLO
✓		BURKS
✓		NORIEGA
✓		BRADFORD
✓		CHRISTIE
CAPTION	ADOPTED	



**EXHIBIT A**

PREPARED: March 7, 2013  
 APPROVED:  
 AMENDMENT: 5  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 TWENTY-NINTH PROGRAM YEAR  
 July 1, 2003 through June 30, 2004

C.D. AREA		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>					
Various	Street Overlays (Neighborhoods to Standard Areas) and Improvements	\$ 3,061,158.89		\$ 3,061,158.89	
A, C, D, F, H, I	Park and SPARK (School-Park) Improvements	\$ 3,317,026.00		\$ 3,317,026.00	
B, C, D, F, H, I	Library (Security) Improvements	\$ 1,057,000.00		\$ 1,057,000.00	
B	Fifth Ward Multi-Service Center	\$ 300,000.00		\$ 300,000.00	
B	Kashmere Multi-Service Center	\$ 277,000.00		\$ 277,000.00	
I	Magnolia Multi-Service Center	\$ 450,000.00		\$ 450,000.00	
Various	Neighborhood Facilities	\$ 416,527.07	\$ (167,349.39)	\$ 249,177.68	
Various	Art in Public Places	\$ 78,930.00		\$ 78,930.00	
Various	Tree Planting	\$ 50,000.00		\$ 50,000.00	
Various	Fire Equipment	\$ 4,815,504.00		\$ 4,815,504.00	
	Harris County Cemetery	\$ 4,322.49		\$ 4,322.49	
	Shifa Healthcare and Community Services USA		\$ 167,349.39	\$ 167,349.39	
	<b>Sub-Total</b>	<b>\$ 13,827,468.45</b>	<b>\$ -</b>	<b>\$ 13,827,468.45</b>	<b>34.37%</b>
<b>HOUSING</b>					
	Housing Assistance Programs	\$ 5,018,462.11		\$ 5,018,462.11	
	<b>Sub-Total</b>	<b>\$ 5,018,462.11</b>	<b>\$ -</b>	<b>\$ 5,018,462.11</b>	<b>12.48%</b>
<b>PUBLIC SERVICES</b>					
Various	Community Services	\$ 5,088,044.33		\$ 5,088,044.33	
Various	Emergency Shelter Grants (Match)	\$ 709,554.00		\$ 709,554.00	
Various	Homeless Management Information System	\$ 62,584.00		\$ 62,584.00	
	<b>Sub-Total</b>	<b>\$ 5,860,182.33</b>	<b>\$ -</b>	<b>\$ 5,860,182.33</b>	<b>14.57%</b>
<b>PLANNING</b>					
	Coalition for the Homeless	\$ 48,416.00		\$ 48,416.00	
	<b>Sub-Total</b>	<b>\$ 48,416.00</b>	<b>\$ -</b>	<b>\$ 48,416.00</b>	<b>0.12%</b>
<b>ECONOMIC DEVELOPMENT</b>					
	Economic Development Assistance Program	\$ 4,225,000.00		\$ 4,225,000.00	
	<b>Sub-Total</b>	<b>\$ 4,225,000.00</b>	<b>\$ -</b>	<b>\$ 4,225,000.00</b>	<b>10.50%</b>

PREPARED: March 7, 2013  
 APPROVED:  
 AMENDMENT: 5  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 TWENTY-NINTH PROGRAM YEAR  
 July 1, 2003 through June 30, 2004

C.D. AREA	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>CLEARANCE</b>				
Dangerous Building/Code Enforcement	\$ 3,831,000.00		\$ 3,831,000.00	
Administration/Legal Department	\$ 524,401.11		\$ 524,401.11	
<b>Sub-Total</b>	<b>\$ 4,355,401.11</b>	<b>\$ -</b>	<b>\$ 4,355,401.11</b>	<b>10.83%</b>
<b>PROGRAM ADMINISTRATION</b>				
CDBG Program Administration	\$ 5,817,396.35		\$ 5,817,396.35	
Other Departments Administration	\$ 1,075,603.65		\$ 1,075,603.65	
<b>Sub-Total</b>	<b>\$ 6,893,000.00</b>	<b>\$ -</b>	<b>\$ 6,893,000.00</b>	<b>17.13%</b>
<b>TOTAL</b>	<b>\$ 40,227,930.00</b>	<b>\$ -</b>	<b>\$ 40,227,930.00</b>	<b>100.00%</b>

ACTUAL TWENTY-NINTH YEAR CDBG  
 PROGRAM INCOME

Sources of Program Income	Amount
Houston Housing Improvement Program Loan Repayments	\$ 148,885
Multi-Family Housing Loan Repayments	\$ 776,016
Affordable Housing Loan Repayments	\$ 320,544
Small Business Revolving Loan Repayments	\$ 804,427
Palm Center Operations	\$ 1,139,260
Subrecipient	\$ 19,900
Other Program Income	\$ 26,898
<b>Sub-Total</b>	<b>\$ 3,235,930</b>
<b>Projected Use of Program Income</b>	
Small Business Revolving Loan Funds	\$ 804,427
Palm Center Operations	\$ 1,139,260
All other Programs: Housing, Public Facilities and Improvements, Public Services and CDBG Administration	\$ 1,292,243
<b>Sub-Total</b>	<b>\$ 3,235,930</b>

TOTAL FUNDING DOLLARS AVAILABLE  
 2003

Twenty-ninth Year CDBG Allocation	\$ 36,992,000
Program Income	\$ 3,235,930
<b>TOTAL</b>	<b>\$ 40,227,930</b>

PREPARED: March 7, 2013  
 APPROVED:  
 AMENDMENT: 6  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTIETH PROGRAM YEAR  
 July 1, 2004 through June 30, 2005

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
	<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>				
B & E	Storm Drainage Improvements/Ditch Regrading	\$ 4,174,057.92		\$ 4,174,057.92	
Various	Street Lights (Various Locations)	\$ 25,000.00		\$ 25,000.00	
Various	Re-Open Park Restrooms (Various Locations)	\$ 150,000.00		\$ 150,000.00	
Various	Park and SPARK (School-Park) Improvements	\$ 3,737,985.00		\$ 3,737,985.00	
I	Gregory School Cultural Center	\$ 1,000,000.00		\$ 1,000,000.00	
Various	Neighborhood Facilities Improvements	\$ 1,993,859.86		\$ 1,993,859.86	
Houston Hope	Fire Equipment	\$ 1,938,923.51		\$ 1,938,923.51	
	Shifa Healthcare and Community Services USA	\$ 120,667.63		\$ 120,667.63	
	Bering Omega		\$ 178.17	\$ 178.17	
	<b>Sub-Total</b>	<b>\$ 13,140,493.92</b>	<b>\$ 178.17</b>	<b>\$ 13,140,672.09</b>	<b>32.17%</b>
	<b>HOUSING</b>				
Various	Housing Assistance Programs	\$ 3,669,568.51		\$ 3,669,568.51	
	<b>Sub-Total</b>	<b>\$ 3,669,568.51</b>	<b>\$ -</b>	<b>\$ 3,669,568.51</b>	<b>8.98%</b>
	<b>PUBLIC SERVICES</b>				
Various	Community Services	\$ 5,216,743.57		\$ 5,216,743.57	
Various	Emergency Shelter Grants (Match)	\$ 622,846.00		\$ 622,846.00	
	<b>Sub-Total</b>	<b>\$ 5,839,589.57</b>	<b>\$ -</b>	<b>\$ 5,839,589.57</b>	<b>14.29%</b>
	<b>PLANNING</b>				
Various	Coalition for the Homeless	\$ 133,416.00		\$ 133,416.00	
	<b>Sub-Total</b>	<b>\$ 133,416.00</b>	<b>\$ -</b>	<b>\$ 133,416.00</b>	<b>0.33%</b>
	<b>ECONOMIC DEVELOPMENT</b>				
Various	Economic Development Assistance Program	\$ 2,200,000.00		\$ 2,200,000.00	
	Micro Enterprise	\$ 300,000.00		\$ 300,000.00	
	<b>Sub-Total</b>	<b>\$ 2,500,000.00</b>	<b>\$ -</b>	<b>\$ 2,500,000.00</b>	<b>6.12%</b>
	<b>CLEARANCE</b>				
Various	Dangerous Building/Code Enforcement	\$ 6,276,632.00		\$ 6,276,632.00	
Various	Administration/Legal Department	\$ 545,000.00		\$ 545,000.00	
	<b>Sub-Total</b>	<b>\$ 6,821,632.00</b>	<b>\$ -</b>	<b>\$ 6,821,632.00</b>	<b>16.70%</b>

PREPARED: March 7, 2013  
 APPROVED:  
 AMENDMENT: 6  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTIETH PROGRAM YEAR  
 July 1, 2004 through June 30, 2005

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>INTERIM ASSISTANCE</b>					
Houston Hope	Interim Assistance	\$ 1,380,000.00		\$ 1,380,000.00	
	<b>Sub-Total</b>	<b>\$ 1,380,000.00</b>	<b>\$ -</b>	<b>\$ 1,380,000.00</b>	<b>3.38%</b>
<b>PROGRAM ADMINISTRATION</b>					
N/A	CDBG Program Administration	\$ 6,247,100.00		\$ 6,247,100.00	
N/A	Other Departments Administration	\$ 1,119,300.00	\$ (178.17)	\$ 1,119,121.83	
	<b>Sub-Total</b>	<b>\$ 7,366,400.00</b>	<b>\$ (178.17)</b>	<b>\$ 7,366,221.83</b>	<b>18.03%</b>
	<b>TOTAL</b>	<b>\$ 40,851,100.00</b>	<b>\$ -</b>	<b>\$ 40,851,100.00</b>	<b>100.00%</b>

ESTIMATE OF THIRTIETH YEAR CDBG  
 PROGRAM INCOME

Sources of Program Income	Amount
Houston Housing Improvement Program Loan Repayments	\$ 75,000.00
Multi-Family Housing Loan Repayments	\$ 540,000.00
Affordable Housing Loan Repayments	\$ 250,000.00
Small Business Revolving Loan Repayments	\$ 1,150,000.00
Palm Center Operations	\$ 950,000.00
Subrecipient	\$ 25,000.00
Other Program Income	\$ 10,000.00
<b>Sub-Total</b>	<b>\$ 3,000,000.00</b>
<b>Projected Use of Program Income</b>	<b>Amount</b>
Small Business Revolving Loan Funds	\$ 1,150,000.00
Palm Center Operations	\$ 950,000.00
All other Programs: Housing, Public Facilities and Improvements, Public Services and CDBG Administration	\$ 900,000.00
<b>Sub-Total</b>	<b>\$ 3,000,000.00</b>

SOURCE OF PRIOR YEARS FUNDING

B-93 Economic Development	\$ 50,000.00
B-96 Historical Preservation	\$ 80,590.00
B-97 Public Service	\$ 105,651.00
B-98 Street Overlay	\$ 128,989.00
B-98 Housing Assistance	\$ 180,032.00
B-98 Public Service	\$ 50,000.00
B-99 Street Overlay	\$ 945,838.00
B-99 Public Service	\$ 50,000.00
B-00 Public Service	\$ 50,000.00
<b>Total</b>	<b>\$ 1,641,100.00</b>

PROPOSED USE OF PRIOR YEARS FUNDING

B-04 Storm Drainage Improvements/Ditch Regrading	\$ 1,541,000.00
B-04 Public Service (Day Care)	\$ 100,100.00
<b>Total</b>	<b>\$ 1,641,100.00</b>

TOTAL FUNDING DOLLARS AVAILABLE FY 2005

Thirtieth Year CDBG Allocation	\$ 36,210,000.00
Estimated Program Income	\$ 3,000,000.00
Prior Years Funding	\$ 1,641,100.00
<b>Total</b>	<b>\$ 40,851,100.00</b>

PREPARED: March 7, 2013  
 APPROVED:  
 AMENDMENT: 7  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTY-FOURTH PROGRAM YEAR  
 July 1, 2008 through June 30, 2009

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of REVISED CURRENT ALLOCATION
<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>					
D	Fire Station 24	\$ 2,400,000.00		\$ 2,400,000.00	
B	Trinity Gardens Drainage Improvements	\$ 3,000,000.00		\$ 3,000,000.00	
Various	Neighborhood Facilities Improvements	\$ 1,046,485.97		\$ 1,046,485.97	
Various	SPARKS/Parks	\$ 350,000.00		\$ 350,000.00	
	Harris County Cemetery	\$ 425,677.89		\$ 425,677.89	
	Deluxe Theater	\$ 1,097,442.71	\$ (297,442.71)	\$ 800,000.00	
	Shifa Healthcare and Community Services USA	\$ 64,802.49		\$ 64,802.49	
	Bering Omega		\$ 297,442.71	\$ 297,442.71	
	<b>Sub-Total</b>	<b>\$ 8,384,409.06</b>	<b>\$ -</b>	<b>\$ 8,384,409.06</b>	<b>24.87%</b>
<b>HOUSING</b>					
Various	Housing Assistance Programs	\$ 6,735,950.74		\$ 6,735,950.74	
	<b>Sub-Total</b>	<b>\$ 6,735,950.74</b>	<b>\$ -</b>	<b>\$ 6,735,950.74</b>	<b>19.98%</b>
<b>PUBLIC SERVICES</b>					
Various	Community Services	\$ 4,913,350.00		\$ 4,913,350.00	
Various	Emergency Shelter Grants (Match)	\$ 700,000.00		\$ 700,000.00	
	<b>Sub-Total</b>	<b>\$ 5,613,350.00</b>	<b>\$ -</b>	<b>\$ 5,613,350.00</b>	<b>16.65%</b>
<b>PLANNING</b>					
Various	Coalition for the Homeless	\$ 133,415.00		\$ 133,415.00	
	<b>Sub-Total</b>	<b>\$ 133,415.00</b>	<b>\$ -</b>	<b>\$ 133,415.00</b>	<b>0.40%</b>
<b>ECONOMIC DEVELOPMENT*</b>					
Various	Economic Development Assistance Program	\$ 2,388,424.00		\$ 2,388,424.00	

PREPARED: March 7, 2013  
 APPROVED:  
 AMENDMENT: 7  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTY-FOURTH PROGRAM YEAR  
 July 1, 2008 through June 30, 2009

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of REVISED CURRENT ALLOCATION
	Sub-Total	\$ 2,388,424.00	\$ -	\$ 2,388,424.00	7.08%
<b>CLEARANCE</b>					
Various	Dangerous Building/Code Enforcement	\$ 3,566,058.88		\$ 3,566,058.88	
Various	Administration/Legal Department	\$ 744,119.32		\$ 744,119.32	
	Sub-Total	\$ 4,310,178.20	\$ -	\$ 4,310,178.20	12.78%

PREPARED: March 7, 2013  
 APPROVED:  
 AMENDMENT: 7  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTY-FOURTH PROGRAM YEAR  
 July 1, 2008 through June 30, 2009

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of REVISED CURRENT ALLOCATION
<b>PROGRAM ADMINISTRATION</b>					
N/A	CDBG Program Administration	\$ 5,856,522.79		\$ 5,856,522.79	
N/A	Other Departments Administration	\$ 294,967.21		\$ 294,967.21	
	<b>Sub-Total</b>	<b>\$ 6,151,490.00</b>	<b>\$ -</b>	<b>\$ 6,151,490.00</b>	<b>18.24%</b>
	<b>TOTAL</b>	<b>\$ 33,717,217.00</b>	<b>\$ -</b>	<b>\$ 33,717,217.00</b>	<b>100.00%</b>

ESTIMATE OF THIRTY-FOURTH YEAR CDBG  
 PROGRAM INCOME

Sources of Program Income	Amount
Houston Housing Improvement Program Loan Repayments	\$ 18,000.00
Multi-Family Housing Loan Repayments	\$ 282,000.00
Affordable Housing Loan Repayments	\$ 180,000.00
Small Business Revolving Loan Repayments	\$ 726,540.00
Palm Center Operations	\$ 1,400,000.00
Subrecipient	\$ 20,000.00
Sale of Armory	\$ 416,966.00
Sale of Property to YMCA	\$ 461,068.00
Other Program Income	\$ 413,945.00
<b>Sub-Total</b>	<b>\$ 3,918,519.00</b>
<b>Projected Use of Program Income</b>	
Small Business Revolving Loan Funds	\$ 1,100,000.00
Palm Center Operations	\$ 900,000.00
All other Programs:	
Public Facilities and Improvements, Public Services, CDBG Administration and Small Business Revolving Loan Fund	\$ 1,918,519.00
<b>Sub-Total</b>	<b>\$ 3,918,519.00</b>

TOTAL FUNDING DOLLARS AVAILABLE FY 2009

Thirty-fourth Year CDBG Allocation	\$ 29,798,698.00
Estimated Program Income	\$ 3,918,519.00
Prior Years Funding	
<b>Total</b>	<b>\$ 33,717,217.00</b>



## Ordinance No. 2013-245

City of Houston, Texas, Ordinance No. 2013-~~245~~

**AN ORDINANCE AMENDING CITY OF HOUSTON ORDINANCES NOS. 1995-743 PASSED JUNE 28, 1995, 2000-395 PASSED MAY 17, 2000, 2001-555 PASSED JUNE 13, 2001, 2002-512 PASSED JUNE 12, 2002, 2004-685 PASSED JUNE 30, 2004, 2005-607 PASSED MAY 11, 2005, 2006-628 PASSED JUNE 14, 2006, 2007-648 PASSED JUNE 6, 2007, 2008-385 PASSED APRIL 30, 2008, 2009-420 PASSED MAY 13, 2009, 2010-372 PASSED MAY 12, 2010, 2011-281 PASSED APRIL 20, 2011 AND 2012-353 PASSED APRIL 25, 2012, WHICH APPROVED AND AUTHORIZED THE SUBMISSION TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OF THE 1995, 2000, 2001, 2002, 2004, 2005, 2006, 2007, 2008, 2009, 2010, 2011 and 2012 ANNUAL PLANS, INCLUDING THE COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATIONS FOR THE 21<sup>ST</sup>, 26<sup>TH</sup>, 27<sup>TH</sup>, 28<sup>TH</sup>, 30<sup>TH</sup>, 31<sup>ST</sup>, 32<sup>ND</sup>, 33<sup>RD</sup>, 34<sup>TH</sup>, 35<sup>TH</sup>, 36<sup>TH</sup>, 37<sup>TH</sup> AND 38<sup>TH</sup> PROGRAM YEARS; CONTAINING FINDINGS AND PROVISIONS RELATING TO THE FOREGOING SUBJECT; AND DECLARING AN EMERGENCY.**

**WHEREAS**, on June 28, 1995, pursuant to City of Houston ("City") Ordinance No. 1995-743, the City Council of the City of Houston ("City Council") approved and authorized the submission to the United States Department of Housing and Urban Development ("HUD") of the 1995 Consolidated Plan ("1995 Annual Plan"), including the Grant Application for the 21st CDBG Program Year; and

**WHEREAS**, on May 17, 2000, pursuant to City Ordinance No. 2000-395, City Council approved and authorized the submission to HUD of the 2000 Consolidated Annual Plan ("2000 Annual Plan"), including the Grant Application for the 26th CDBG Program Year; and

**WHEREAS**, on June 13, 2001, pursuant to City Ordinance No. 2001-555, City Council approved and authorized the submission to HUD of the 2001 Consolidated Annual Plan ("2001 Annual Plan"), including the Grant Application for the 27th CDBG Program Year; and

**WHEREAS**, on June 12, 2002, pursuant to City Ordinance No. 2002-512, City Council approved and authorized the submission to HUD of the 2001 Consolidated Annual Plan ("2002 Annual Plan"), including the Grant Application for the 28th CDBG Program Year; and

**WHEREAS**, on June 30, 2004, pursuant to City Ordinance No. 2004-685, City Council approved and authorized the submission to HUD of the 2004 Consolidated Annual Plan ("2004 Annual Plan"), including the Grant Application for the 30th CDBG Program Year; and

**WHEREAS**, on May 11, 2005, pursuant to City Ordinance No. 2005-607, City Council approved and authorized the submission to HUD of the 2004 Consolidated Annual Plan ("2005 Annual Plan"), including the Grant Application for the 31st CDBG Program Year; and

**WHEREAS**, on June 14, 2006, pursuant to City Ordinance No. 2006-628, City Council approved and authorized the submission to HUD of the 2006 Consolidated Annual Plan ("2006 Annual Plan"), including the Grant Application for the 32nd CDBG Program Year; and

**WHEREAS**, on June 6, 2007, pursuant to City Ordinance No. 2007-648, City Council approved and authorized the submission to HUD of the 2007 Consolidated Action Plan (“2007 Annual Plan”), including the Grant Application for the 33rd CDBG Program Year; and

**WHEREAS**, on April 30, 2008, pursuant to City Ordinance No. 2008-385, City Council approved and authorized the submission to HUD of the 2008 Consolidated Action Plan (“2008 Annual Plan”), including the Grant Application for the 34th CDBG Program Year; and

**WHEREAS**, on May 13, 2009, pursuant to City Ordinance No. 2009-420, City Council approved and authorized the submission to HUD of the 2009 Consolidated Action Plan (“2009 Annual Plan”), including the Grant Application for the 35th CDBG Program Year; and

**WHEREAS**, on May 12, 2010, pursuant to City Ordinance No. 2010-372, City Council approved and authorized the submission to HUD of the 2010 Consolidated Plan (“2010 Annual Plan”), including the Grant Application for the 36th CDBG Program Year; and

**WHEREAS**, on April 20, 2011, pursuant to City Ordinance No. 2011-281, City Council approved and authorized the submission to HUD of the 2011 Annual Action Plan (“2011 Annual Plan”), including the Grant Application for the 37th CDBG Program Year; and

**WHEREAS**, on April 25, 2012, pursuant to City Ordinance No. 2012-353, City Council approved and authorized the submission to HUD of the 2012 Annual Action Plan (“2012 Annual Plan”), including the Grant Application for the 38th CDBG Program Year; and

**WHEREAS**, the City now desires to further amend the 1995 Annual Plan by decreasing/deleting the “Housing Assistance Programs” activity (-\$5,400.00) under the “Housing” category and increasing/adding the “Bering Omega” activity (+\$5,400.00) under the “Public Facilities and Improvements” category; and

**WHEREAS**, the City further desires to amend the 2000 Annual Plan by decreasing/deleting the “Neighborhood Facilities Renovation/Branch Library” activity (-\$459,776.93) under the “Public Facilities and Improvements” category and increasing/adding the “Victory Prep” activity (+\$459,776.93) under the “Public Facilities and Improvements” category; and

**WHEREAS**, the City further desires to amend the 2001 Annual Plan by decreasing/deleting the “Neighborhood Facilities/Library Improvements” activity (-\$47,180.49) under the “Public Facilities and Improvements” category and increasing/adding the “Victory Prep” (+\$40,223.07) and “Bering Omega” (+\$6,957.42) activities under the “Public Facilities and Improvements” category; and

**WHEREAS**, the City further desires to amend the 2002 Annual Plan by decreasing/deleting the “Deluxe Theater” activity (-\$340,891.19) under the “Public Facilities and

Improvements” category and increasing/adding the “Multifamily Acquisition/Rehabilitation/Relocation” activity (+\$340,891.19) under the “Housing” category; and

**WHEREAS**, the City desires to further amend the 2004 Annual Plan by decreasing/deleting the “Other Department Administration” activity (-\$178.17) under the “Program Administration” category and increasing/adding the “Bering Omega” activity (+\$178.17) under the “Public Facilities and Improvements” category; and

**WHEREAS**, the City desires to further amend the 2005 Annual Plan by decreasing/deleting the “Deluxe Theater” activity (-\$421,739.81) under the “Public Facilities and Improvements” category and increasing/adding the “Multifamily-Acquisition/Rehabilitation/Relocation” activity (+\$421,739.81) under the “Housing” category; and

**WHEREAS**, the City further desires to amend the 2006 Annual Plan by decreasing/deleting the “Workout Multi-Family Project” activity (-\$24,395.00) and the “Housing Assistance Program” activity (-\$22,440.67) under the “Housing” category, decreasing/deleting the “Parks/SPARK Improvements” activity (-\$39,508.04) and “Neighborhood Facilities Improvements” activity (-\$0.60) under the “Public Facilities and Improvements” category; and increasing/adding the “Bering Omega” activity (+\$86,344.31) under the “Public Facilities and Improvements” category; and

**WHEREAS**, the City also desires to further amend the 2007 Annual Plan by decreasing/deleting the “Neighborhood Facilities Improvements” activity (-\$793.03) under the “Public Facilities and Improvements” category, and increasing/adding the “Bering Omega” activity (+\$793.03) under the “Public Facilities and Improvements” category; and

**WHEREAS**, the City desires to further amend the 2008 Annual Plan by decreasing/deleting the “Deluxe Theater” activity (-\$297,442.71) under the “Public Facilities and Improvements” category and increasing/adding the “Bering Omega” activity (+\$297,442.71) under the “Public Facilities and Improvements” category; and

**WHEREAS**, the City further desires to amend the 2009 Annual Plan by decreasing/deleting the “Planning” activity (-\$129.76) under the “Planning” category, and increasing/adding the “Bering Omega” activity (+\$129.76) under the “Public Facilities and Improvements” category; and

**WHEREAS**, the City also desires to further amend the 2010 Annual Plan by decreasing/deleting the following activities: “SEHAH” activity (-\$75,000.00), “Shifa Center” activity (-\$200,000.00), and “Community Facilities” activity (-\$2,241,286.75) all under the “Public Facilities and Improvements” category, the “Other Departments Administration” activity (-\$99.40) under the “Program Administration” category, the “Code Enforcement” activity (-\$792.07) under the “Clearance” category, and the “Planning” activity (-\$1,421.31) under the “Planning” category; and increasing/adding the “Bering Omega” activity (+\$518,599.53) under

the “Public Facilities and Improvements” category, and the “Economic Assistance Development Programs” activity (+\$2,000,000.00) under the “Economic Development” category; and

**WHEREAS**, the City also desires to further amend the 2011 Annual Plan by decreasing/deleting the “Neighborhood Facilities (Private/Public)” activity (-\$184,155.07) and the “Retrofitting for Accessibility” activity (-\$537,369.00) both under the “Public Facilities and Improvements” category, and increasing/adding the “Bering Omega” activity (+\$184,155.07) and the “Lil Audrey’s Safe Place” activity (+\$300,000.00), both under the “Public Facilities and Improvements” category, and increasing/adding the “Multifamily Acquisition/Rehabilitation/Relocation” activity (+\$237,369.00), under the “Housing” category; and

**WHEREAS**, the City further desires to amend the 2012 Annual Plan by decreasing/deleting the following activities: “Neighborhood Facilities (Private/Public)” activity (-\$2,000,000.00); and the “Retrofitting for Accessibility” activity (-\$1,000,000.00) both under the “CDBG Activities” category; and increasing/adding the “Multifamily Acquisition/Rehabilitation/Relocation” activity (+\$2,000,000.00) and the “Lil Audrey’s Safe Place” activity (+\$1,000,000.00) both under the “CDBG Activities” category; and

**WHEREAS**, in accordance with HUD regulations, the City is required to amend components of a grant agreement when (1) an activity is added; (2) an activity is deleted; (3) there is a change in the scope of an activity or a reallocation of funds that increases or decreases the budget of an activity by more than twenty-five (25%) of the original budget; or (4) there is a change in the purpose, scope, location or beneficiary of an activity or (5) a priority is changed; and

**WHEREAS**, HCDD has publicized its intent to further amend the 1995, 2000, 2001, 2002, 2004, 2005, 2006, 2007, 2008, 2009, 2010, 2011 and 2012 Annual Plans, through a Public Notice in the Houston Chronicle on February 2, 2013; and

**WHEREAS**, the public notice period expired on March 4, 2013, without any citizen's comments relating to the proposed changes set forth in this amendment; **NOW, THEREFORE**,

\* \* \* \*

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON, TEXAS:**

**Section 1.** That the City Council hereby adopts the recitals set forth above and further amends Ordinances Nos. 1995-743 passed June 28, 1995, 2000-395 passed May 17, 2000, 2001-555 passed June 13, 2001, 2002-512 passed June 12, 2002, 2004-685 passed June 30, 2004, 2005-607 passed May 11, 2005, 2006-628 passed June 14, 2006, 2007-648 passed June 6, 2007, 2008-385 passed April 30, 2008, 2009-420 passed May 13, 2009, 2010-372 passed May 12, 2010, 2011-281 passed April 20, 2011 and 2012-353 passed April 25, 2012 relating to the 1995,

2000, 2002, 2004, 2005, 2006, 2007, 2008, 2009, 2010, 2011 and 2012 Annual Plans, respectively, in the manner indicated below.

**Section 2.** That by these substantial amendments, the City Council authorizes and approves the reallocation of funds under the Grant Application/Projected Use of Funds Budget for the 21<sup>st</sup>, 26<sup>th</sup>, 27<sup>th</sup>, 28<sup>th</sup>, 30<sup>th</sup>, 31<sup>st</sup>, 32<sup>nd</sup>, 33<sup>rd</sup>, 34<sup>th</sup>, 35<sup>th</sup>, 36<sup>th</sup>, 37<sup>th</sup>, and 38<sup>th</sup> CDBG Program Years, as set forth below:

<u>Plan Year</u>	<u>Activity/Project</u>	<u>Action</u>	<u>Amount</u>
1995	Housing Assistance Programs	Decrease/Delete	(-\$5,400.00)
	Bering Omega	Increase/Add	+\$5,400.00
2000	Neighborhood Facilities Renovations/Branch Library	Decrease/Delete	(-\$459,776.93)
	Victory Prep	Increase/Add	+\$459,776.93
2001	Neighborhood Facilities/Library Improvements	Decrease/Delete	(-\$47,180.49)
	Victory Prep	Increase/Add	+\$40,223.07
	Bering Omega	Increase/Add	+\$6,957.42
2002	Deluxe Theater	Decrease/Delete	(-\$340,891.19)
	Multifamily Acquisition/Rehabilitation/Relocation	Increase/Add	+\$340,891.19
2004	Other Department Administration	Decrease/Delete	(-\$178.17)
	Bering Omega	Increase/Add	+\$178.17
2005	Deluxe Theater	Decrease/Delete	(-\$421,739.81)
	Multifamily Acquisition/Rehabilitation/Relocation	Increase/Add	+\$421,739.81
2006	Workout Multi-Family Project	Decrease/Delete	(-\$24,395.00)
	Housing Assistance Programs	Decrease/Delete	(-\$22,440.67)
	Parks/SPARK Improvements	Decrease/Delete	(-\$39,508.04)
	Neighborhood Facilities Improvements	Decrease/Delete	(-\$0.60)
	Bering Omega	Increase/Add	+\$86,344.31

2007	Neighborhood Facilities	Decrease/Delete	(-\$793.03)
	Improvements		
	Bering Omega	Increase/Add	+\$793.03
2008	Deluxe Theater	Decrease/Delete	(-\$297,442.71)
	Bering Omega	Increase/Add	+\$297,442.71
2009	Planning	Decrease/Delete	(-\$129.76)
	Bering Omega	Increase/Add	+\$129.76
2010	SEHAH	Decrease/Delete	(-\$75,000.00)
	Shifa Center	Decrease/Delete	(-\$200,000.00)
	Other Departments	Decrease/Delete	(-\$99.40)
	Administration		
	Code Enforcement	Decrease/Delete	(-\$792.09)
	Planning	Decrease/Delete	(-\$1,421.31)
	Public Facilities and	Decrease/Delete	(-\$2,241,286.75)
	Improvements		
	(Community Facilities)		
	Unallocated		
	Bering Omega	Increase/Add	+\$518,599.53
	Economic Assistance	Increase/Add	+\$2,000,000.00
	Development Programs		
2011	Neighborhood Facilities	Decrease/Delete	(-\$184,155.07)
	(Private/Public)		
	Retrofitting for Accessibility	Decrease/Delete	(-\$537,369.00)
	Bering Omega	Increase/Add	+\$184,155.07
	Lil Audrey's Safe Place	Increase/Add	+\$300,000.00
	Multifamily Acquisition/ Rehabilitation/Relocation	Increase/Add	+\$237,369.00
2012	Neighborhood Facilities	Decrease/Delete	(-\$2,000,000.00)
	Multifamily Acquisition/ Rehabilitation/Relocation	Increase/Add	+\$2,000,000.00
	Retrofitting for Accessibility	Decrease/Delete	(-\$1,000,000.00)
	Lil Audrey's Safe Place	Increase/Add	+\$1,000,000.00

**Section 3.** That in accordance with HUD regulations and the City's Citizen Participation Plan, the City is required to amend funding components of the Plan when (1) an activity is added; (2) an activity is deleted; (3) there is a change in the scope of an activity or a reallocation of funds increases or decreases the budget of an activity by more than twenty-five (25%) of the original budget; or (4) there is a change in the purpose, location, scope, or beneficiaries of an activity, or (5) a priority has changed. By these amendments, the aforementioned reallocation of

funds will result in a current allocation of funds under the CDBG Grant Applications as set forth under **Exhibit "A"**, attached hereto and incorporated herein by reference.

**Section 4.** That the City Council finds that citizens residing in community development areas and residents and members of neighborhood-based organizations were given an opportunity to comment on the proposed changes contained in these amendments.

**Section 5.** That the City Council takes cognizance of the fact that in order to facilitate operations of various City community development programs, projects and activities, and to make adjustments occasioned by events transpiring during the year, it may become necessary to make adjustments to the projected uses of some of the CDBG program activities as originally adopted. Accordingly, the Mayor, through the Director of the HCDD, has determined:

- (1) that a formal amendment may not be required by the United States Department of Housing and Urban Development ("HUD") nor the City Council of the City of Houston for such administrative changes to the budget; and
- (2) that this document will serve as a transmittal to HUD in compliance with 24 CFR CFR §91.505(c), if applicable.


**Section 6.** That there exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage and approval by the Mayor; however, in the event that the Mayor fails to sign this Ordinance within five days after its passage and adoption, it shall take effect in accordance with Article VI, Section 6, Houston City Charter.

**PASSED AND ADOPTED** this 20th day of March, 2013.

**ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2013.

\_\_\_\_\_  
Mayor of the City of Houston

Pursuant to Article VI, Section 6, Houston City Charter, the effective date of the foregoing Ordinance is MAR 27 2013.

  
\_\_\_\_\_  
City Secretary



(Prepared by Legal Dept. Barbara J. Peixe <sup>DFM</sup>  
 (BJP/TE/03/08/13) Senior Assistant City Attorney <sub>ck</sub>  
 (Requested by Neal Rackleff, Director, Housing and Community Development Department  
 (L.D. File No.0291300014001)

g:\bet\ord\ordsubstantialamendments1995,2000-2002,2004,2006-2012aac2013.doc

AYE	NO	
✓		<b>MAYOR PARKER</b>
....	....	<b>COUNCIL MEMBERS</b>
✓		BROWN
✓		DAVIS
✓		COHEN
	ABSENT-ON PERSONAL BUSINESS	ADAMS
✓		MARTIN
	ABSENT-CITY BUSINESS	HOANG
✓		PENNINGTON
	ABSENT-CITY BUSINESS	GONZALEZ
✓		RODRIGUEZ
✓		LASTER
✓		GREEN
✓		COSTELLO
✓		BURKS
✓		NORIEGA
✓		BRADFORD
✓		CHRISTIE
CAPTION	ADOPTED	

**EXHIBIT A**

PREPARED: January 14, 2013  
 APPROVED:  
 AMENDMENT: 4  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 TWENTY-FIRST PROGRAM YEAR  
 July 1, 1995 through June 30, 1996

COUNCIL DISTRICT	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of REVISED CURRENT ALLOCATION
<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>				
Street Overlays and Improvements	\$ 6,672,323.00		\$ 6,672,323.00	
Park Improvements and SPARKS (School-Park) Program	\$ 4,739,000.00		\$ 4,739,000.00	
Neighborhood Facilities - Acquisition, Construction and Renovation	\$ 2,195,655.00		\$ 2,195,655.00	
Fire Equipment	\$ 462,538.00		\$ 462,538.00	
Recycling/Trash Collection Station	\$ 350,000.00		\$ 350,000.00	
Bering Omega		\$ 5,400.00	\$ 5,400.00	
<b>Sub-Total</b>	<b>\$ 14,419,516.00</b>	<b>\$ 5,400.00</b>	<b>\$ 14,424,916.00</b>	<b>36.91%</b>
<b>HOUSING</b>				
Housing Assistance Programs	\$ 5,452,514.00	\$ (5,400.00)	\$ 5,447,114.00	
<b>Sub-Total</b>	<b>\$ 5,452,514.00</b>	<b>\$ (5,400.00)</b>	<b>\$ 5,447,114.00</b>	<b>13.96%</b>
<b>PUBLIC SERVICES</b>				
Community Services	\$ 5,093,450.00		\$ 5,093,450.00	
Emergency Shelter Grants (Match)	\$ 634,650.00		\$ 634,650.00	
Street Lights	\$ 350,000.00		\$ 350,000.00	
<b>Sub-Total</b>	<b>\$ 6,078,100.00</b>	<b>\$ -</b>	<b>\$ 6,078,100.00</b>	<b>15.56%</b>
<b>PLANNING</b>				
Coalition for the Homeless	\$ 84,000.00		\$ 84,000.00	
<b>Sub-Total</b>	<b>\$ 84,000.00</b>	<b>\$ -</b>	<b>\$ 84,000.00</b>	<b>0.22%</b>
<b>ECONOMIC DEVELOPMENT</b>				
Economic Development Assistance Program	\$ 1,650,000.00		\$ 1,650,000.00	
<b>Sub-Total</b>	<b>\$ 1,650,000.00</b>	<b>\$ -</b>	<b>\$ 1,650,000.00</b>	<b>4.22%</b>
<b>CLEARANCE</b>				
Dangerous Buildings, Code Enforcement Administration, Legal Department	\$ 4,809,450.00		\$ 4,809,450.00	

PREPARED: January 14, 2013  
 APPROVED:  
 AMENDMENT: 4  
 ORDINANCE NO:

**PROJECTED USE OF FUNDS BUDGET FOR  
 TWENTY-FIRST PROGRAM YEAR  
 July 1, 1995 through June 30, 1996**

<b>COUNCIL DISTRICT</b>	<b>CURRENT ALLOCATION</b>	<b>REALLOCATION</b>	<b>REVISED CURRENT ALLOCATION</b>	<b>% of REVISED CURRENT ALLOCATION</b>
El Mercado/Hargest College/Storm Damaged Properties	\$ 572,142.00		\$ 572,142.00	
<b>Sub-Total</b>	<b>\$ 5,381,592.00</b>	<b>\$ -</b>	<b>\$ 5,381,592.00</b>	<b>13.78%</b>

PREPARED: January 14, 2013  
 APPROVED:  
 AMENDMENT: 4  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 TWENTY-FIRST PROGRAM YEAR  
 July 1, 1995 through June 30, 1996

COUNCIL DISTRICT	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of REVISED CURRENT ALLOCATION
<b>PROGRAM ADMINISTRATION</b>				
CDBG Program Administration	\$ 5,901,278.00		\$ 5,901,278.00	
<b>Sub-Total</b>	<b>\$ 5,901,278.00</b>	<b>\$ -</b>	<b>\$ 5,901,278.00</b>	<b>15.11%</b>
<b>TOTAL</b>	<b>\$ 39,067,000.00</b>	<b>\$ -</b>	<b>\$ 39,067,000.00</b>	<b>100.00%</b>

ESTIMATE OF TWENTY-FIRST YEAR CDBG  
 PROGRAM INCOME

Sources of Program Income	Amount
Houston Housing Improvement Program Loan Repayments	\$ 650,000.00
Target of Opportunity Loan Repayments	\$ 70,000.00
Small Business Revolving Loan Repayments	\$ 480,000.00
Palm Center Operations	\$ 200,000.00
Subrecipient and Other Income	\$ 100,000.00
<b>Sub-Total</b>	<b>\$ 1,500,000.00</b>
<b>Projected Use of Program Income</b>	
Small Business Revolving Loan Funds	\$ 600,000.00
Palm Center Construction	\$ 180,000.00
Housing Assistance Program	\$ 720,000.00
<b>Sub-Total</b>	<b>\$ 1,500,000.00</b>

TOTAL FUNDING DOLLARS AVAILABLE  
 1995

Twenty-first Year CDBG Allocation	\$ 37,567,000.00
Estimated Program Income	\$ 1,500,000.00
<b>Total</b>	<b>\$ 39,067,000.00</b>

PREPARED: March 7, 2013  
 APPROVED:  
 AMENDMENT: 6  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 TWENTY-SIXTH PROGRAM YEAR  
 July 1, 2000 through June 30, 2001

C. D. AREA	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>				
	\$ 2,533,708.50		\$ 2,533,708.50	
Street Overlays/Improvements				
B, E, F, G, H, I	\$ 2,432,138.37		\$ 2,432,138.37	
Park Improvements/SPARK (School-Park) Program				
B	\$ 3,983,418.26	\$ (459,776.93)	\$ 3,523,641.33	
Neighborhood Facilities Renovations/Branch Library (Kashmere)				
Fire Equipment	\$ 3,138.70		\$ 3,138.70	
Harris County Cemetery	\$ 53,438.10		\$ 53,438.10	
Victory Prep		\$ 459,776.93	\$ 459,776.93	
<b>Sub-Total</b>	<b>\$ 9,005,841.93</b>	<b>\$ -</b>	<b>\$ 9,005,841.93</b>	<b>23.12%</b>
<b>HOUSING</b>				
Housing Assistance Programs	\$ 11,156,051.00		\$ 11,156,051.00	
<b>Sub-Total</b>	<b>\$ 11,156,051.00</b>	<b>\$ -</b>	<b>\$ 11,156,051.00</b>	<b>28.64%</b>
<b>PUBLIC SERVICES</b>				
Community Services	\$ 5,143,442.33		\$ 5,143,442.33	
Emergency Shelter Grants (Match)	\$ 700,000.00		\$ 700,000.00	
Homeless Program Operations	\$ 200,000.00		\$ 200,000.00	
<b>Sub-Total</b>	<b>\$ 6,043,442.33</b>	<b>\$ -</b>	<b>\$ 6,043,442.33</b>	<b>15.52%</b>
<b>PLANNING</b>				
Coalition for the Homeless	\$ 111,000.00		\$ 111,000.00	
<b>Sub-Total</b>	<b>\$ 111,000.00</b>	<b>\$ -</b>	<b>\$ 111,000.00</b>	<b>0.28%</b>
<b>ECONOMIC DEVELOPMENT</b>				
Economic Development Assistance Program	\$ 2,767,837.73		\$ 2,767,837.73	
<b>Sub-Total</b>	<b>\$ 2,767,837.73</b>	<b>\$ -</b>	<b>\$ 2,767,837.73</b>	<b>7.11%</b>
<b>CLEARANCE</b>				
Dangerous Building/Code Enforcement Administration/Legal Department	\$ 3,688,614.01		\$ 3,688,614.01	
<b>Sub-Total</b>	<b>\$ 3,688,614.01</b>	<b>\$ -</b>	<b>\$ 3,688,614.01</b>	<b>9.47%</b>

PREPARED: March 7, 2013  
 APPROVED:  
 AMENDMENT: 6  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 TWENTY-SIXTH PROGRAM YEAR  
 July 1, 2000 through June 30, 2001

C. D. AREA	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>PROGRAM ADMINISTRATION</b>				
CDBG Program Administration	\$ 5,220,000.00		\$ 5,220,000.00	
Other Departments Administration	\$ 955,000.00		\$ 955,000.00	
<b>Sub-Total</b>	<b>\$ 6,175,000.00</b>	<b>\$ -</b>	<b>\$ 6,175,000.00</b>	<b>15.85%</b>
<b>TOTAL</b>	<b>\$ 38,947,787.00</b>	<b>\$ -</b>	<b>\$ 38,947,787.00</b>	<b>100.00%</b>

ACTUAL TWENTY-SIXTH YEAR CDBG  
 PROGRAM INCOME

Sources of Program Income	Amount
Small Business Revolving Loan Repayments	\$ 1,462,075.00
Palm Center Operations	\$ 1,099,527.00
Multi-Family Housing Loan Repayments	\$ 972,471.00
Houston Housing Improvement Program Loan Repayments	\$ 341,769.00
Target of Opportunity Loan Repayments	\$ 43,935.00
Other Program Income	\$ 41,010.00
<b>Sub-Total</b>	<b>\$ 3,960,787.00</b>
<b>Projected Use of Program Income</b>	
	<b>Amount</b>
Small Business Revolving Loan Funds	\$ 1,462,075.00
Palm Center Operations	\$ 1,099,527.00
All other Programs: Housing, Public Facilities and Improvements, Public Services and CDBG Administration	\$ 1,399,185.00
<b>Sub-Total</b>	<b>\$ 3,960,787.00</b>

TOTAL FUNDING DOLLARS AVAILABLE  
 2000

Twenty-sixth Year CDBG Allocation	\$ 34,987,000.00
Program Income	\$ 3,960,787.00
<b>TOTAL</b>	<b>\$ 38,947,787.00</b>

PREPARED: March 7, 2013  
 APPROVED:  
 AMENDMENT: 8  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 TWENTY-SEVENTH PROGRAM YEAR  
 July 1, 2001 through June 30, 2002

C.D. AREA		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>					
H	Fire Station No. 27 Construction	\$ 2,755,000.00		\$ 2,755,000.00	
I	Maxey Road Police Storefront	\$ 100,000.00		\$ 100,000.00	
B	Street Re-Construction (Benson)	\$ 250,000.00		\$ 250,000.00	
	Street Overlays (Neighborhood to Standards Areas)	\$ 2,234,852.28		\$ 2,234,852.28	
A, B, C, D, F, H	Park and SPARK (School-Park) Improvements	\$ 3,308,260.82		\$ 3,308,260.82	
B, I	Neighborhood Facilities/Library Improvements	\$ 3,313,731.38	\$ (47,180.49)	\$ 3,266,550.89	
	Fire Equipment	\$ 1.00		\$ 1.00	
	Harris County Cemetery	\$ 15,147.72		\$ 15,147.72	
	Shifa Healthcare and Community Services USA	\$ 47,180.49		\$ 47,180.49	
	Victory Prep		\$ 40,223.07	\$ 40,223.07	
	Bering Omega		\$ 6,957.42	\$ 6,957.42	
	<b>Sub-Total</b>	<b>\$ 12,024,173.69</b>	<b>\$ -</b>	<b>\$ 12,024,173.69</b>	<b>28.22%</b>
<b>HOUSING</b>					
	Housing Assistance Programs	\$ 11,009,650.90		\$ 11,009,650.90	
	<b>Sub-Total</b>	<b>\$ 11,009,650.90</b>	<b>\$ -</b>	<b>\$ 11,009,650.90</b>	<b>25.84%</b>
<b>PUBLIC SERVICES</b>					
Various	Community Services	\$ 4,824,551.32		\$ 4,824,551.32	
Various	Emergency Shelter Grants (Match)	\$ 700,000.00		\$ 700,000.00	
	<b>Sub-Total</b>	<b>\$ 5,524,551.32</b>	<b>\$ -</b>	<b>\$ 5,524,551.32</b>	<b>12.97%</b>
<b>PLANNING</b>					
	Coalition for the Homeless	\$ 111,682.00		\$ 111,682.00	
	<b>Sub-Total</b>	<b>\$ 111,682.00</b>	<b>\$ -</b>	<b>\$ 111,682.00</b>	<b>0.26%</b>
<b>ECONOMIC DEVELOPMENT</b>					
	Economic Development Assistance Program	\$ 2,466,638.00		\$ 2,466,638.00	
	<b>Sub-Total</b>	<b>\$ 2,466,638.00</b>	<b>\$ -</b>	<b>\$ 2,466,638.00</b>	<b>5.79%</b>
<b>CLEARANCE</b>					
	Dangerous Building/Code Enforcement Administration/Legal Department	\$ 3,860,327.09		\$ 3,860,327.09	
	<b>Sub-Total</b>	<b>\$ 3,860,327.09</b>	<b>\$ -</b>	<b>\$ 3,860,327.09</b>	<b>9.06%</b>



PREPARED: March 7, 2013  
 APPROVED:  
 AMENDMENT: 8  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 TWENTY-SEVENTH PROGRAM YEAR  
 July 1, 2001 through June 30, 2002

C.D. AREA	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>PROGRAM ADMINISTRATION</b>				
CDBG Program Administration	\$ 6,617,989.83		\$ 6,617,989.83	
Other Departments Administration	\$ 991,028.17		\$ 991,028.17	
<b>Sub-Total</b>	<b>\$ 7,609,018.00</b>	<b>\$ -</b>	<b>\$ 7,609,018.00</b>	<b>17.86%</b>
<b>TOTAL</b>	<b>\$ 42,606,041.00</b>	<b>\$ -</b>	<b>\$ 42,606,041.00</b>	<b>100.00%</b>

ACTUAL TWENTY-SEVENTH YEAR CDBG  
 PROGRAM INCOME

Sources of Program Income	Amount
Houston Housing Improvement Program Loan Repayments	\$ 348,597.00
Multi-Family Housing Loan Repayments	\$ 3,088,466.00
Target of Opportunity Loan Repayments	\$ 68,159.00
Small Business Revolving Loan Repayments	\$ 1,442,325.00
Palm Center Operations	\$ 874,313.00
Subrecipient	\$ 25,000.00
Other Program Income	\$ 338,181.00
<b>Sub-Total</b>	<b>\$ 6,185,041.00</b>
<b>Projected Use of Program Income</b>	
	<b>Amount</b>
Small Business Revolving Loan Funds	\$ 1,442,325.00
Houston Small Business Development Program Management	\$ 74,313.00
Emergency Home Repair Program	\$ 550,000.00
Neighborhood Facilities	\$ 1,838,403.00
Multi-Family Acquisition, Rehab	\$ 1,000,000.00
Sparks Park High School for Law Enforcement	\$ 80,000.00
All other Programs: Housing, Public Facilities and Improvements, Public Services and CDBG Administration	\$ 1,200,000.00
<b>Sub-Total</b>	<b>\$ 6,185,041.00</b>

TOTAL FUNDING DOLLARS AVAILABLE  
 2001

Twenty-sixth Year CDBG Allocation	\$ 36,421,000.00
Program Income	\$ 6,185,041.00
<b>TOTAL</b>	<b>\$ 42,606,041.00</b>

PREPARED: March 7, 2013  
 APPROVED:  
 AMENDMENT: 8  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 TWENTY-EIGHTH PROGRAM YEAR  
 July 1, 2002 through June 30, 2003

C.D. AREA		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>					
B, D, I	Street Overlays (Neighborhoods to Standard Areas) and Improvements	\$ 3,111,719.43		\$ 3,111,719.43	
B, C, D, F, H, I	Park and SPARK (School-Park) Improvements	\$ 3,510,596.57		\$ 3,510,596.57	
F	Southwest Multi-Service Center Construction	\$ 1,136,000.00		\$ 1,136,000.00	
I	Denver Harbor Multi-Service Center	\$ 180,431.30		\$ 180,431.30	
I	Magnolia Multi-Service Center	\$ 334,000.00		\$ 334,000.00	
Various	Neighborhood Facilities/Library Improvements	\$ 1,031,901.01		\$ 1,031,901.01	
Houston Hope	Tree Planting	\$ 320,000.00		\$ 320,000.00	
Houston Hope	Fire Equipment	\$ 453,641.25		\$ 453,641.25	
A,B,D,I	Library Security Improvements	\$ 13,416.22		\$ 13,416.22	
	Harris County Cemetery	\$ 39,752.20		\$ 39,752.20	
	DeLuxe Theater	\$ 475,205.22	\$ (340,891.19)	\$ 134,314.03	
	<b>Sub-Total</b>	<b>\$ 10,606,663.20</b>	<b>\$ (340,891.19)</b>	<b>\$ 10,265,772.01</b>	<b>27.27%</b>
<b>HOUSING</b>					
	Housing Assistance Programs	\$ 9,053,701.68		\$ 9,053,701.68	
	Multifamily Acquisition/Rehabilitation/Relocation		\$ 340,891.19	\$ 340,891.19	
	<b>Sub-Total</b>	<b>\$ 9,053,701.68</b>	<b>\$ 340,891.19</b>	<b>\$ 9,394,592.87</b>	<b>23.27%</b>
<b>PUBLIC SERVICES</b>					
Various	Community Services	\$ 5,084,180.76		\$ 5,084,180.76	
Various	Emergency Shelter Grants (Match)	\$ 700,000.00		\$ 700,000.00	
Houston Hope	Internet Based Security Cameras	\$ 100,000.00		\$ 100,000.00	
Various	Security Cameras in Public Facilities	\$ 315,800.00		\$ 315,800.00	
	<b>Sub-Total</b>	<b>\$ 6,199,980.76</b>	<b>\$ -</b>	<b>\$ 6,199,980.76</b>	<b>15.94%</b>
<b>INCOME PAYMENTS</b>					
Various	Rapid Re-Housing	\$ 4,200.00		\$ 4,200.00	
	<b>Sub-Total</b>	<b>\$ 4,200.00</b>	<b>\$ -</b>	<b>\$ 4,200.00</b>	<b>0.01%</b>

PREPARED: March 7, 2013  
 APPROVED:  
 AMENDMENT: 8  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 TWENTY-EIGHTH PROGRAM YEAR  
 July 1, 2002 through June 30, 2003

C. D. AREA	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>PLANNING</b>				
Coalition for the Homeless	\$ 111,000.00		\$ 111,000.00	
Sub-Total	\$ 111,000.00	\$ -	\$ 111,000.00	0.29%
<b>ECONOMIC DEVELOPMENT</b>				
Economic Development Assistance Program	\$ 2,100,000.00		\$ 2,100,000.00	
Sub-Total	\$ 2,100,000.00	\$ -	\$ 2,100,000.00	5.40%
<b>CLEARANCE</b>				
Dangerous Building/Code Enforcement Administration/Legal Department	\$ 4,231,498.31		\$ 4,231,498.31	
Sub-Total	\$ 4,231,498.31	\$ -	\$ 4,231,498.31	10.88%
<b>PROGRAM ADMINISTRATION</b>				
CDBG Program Administration	\$ 5,553,986.01		\$ 5,553,986.01	
Other Departments Administration	\$ 1,038,970.04		\$ 1,038,970.04	
Sub-Total	\$ 6,592,956.05	\$ -	\$ 6,592,956.05	16.95%
<b>TOTAL</b>	\$ 38,900,000.00	\$ -	\$ 38,900,000.00	100.00%

ACTUAL TWENTY-EIGHTH YEAR CDBG  
 PROGRAM INCOME

Sources of Program Income	Amount
Houston Housing Improvement Program Loan Repayments	\$ 350,000
Multi-Family Housing Loan Repayments	\$ 450,000
Target of Opportunity Loan Repayments	\$ 25,000
Small Business Revolving Loan Repayments	\$ 1,150,000
Palm Center Operations	\$ 950,000
Subrecipient	\$ 25,000
Other Program Income	\$ 50,000
<b>Sub-Total</b>	<b>\$ 3,000,000</b>

Projected Use of Program Income	Amount
Small Business Revolving Loan Funds	\$ 1,150,000
Palm Center Operations	\$ 950,000
All other Programs: Housing, Public Facilities and Improvements, Public Services and CDBG Administration	\$ 900,000
<b>Sub-Total</b>	<b>\$ 3,000,000</b>

TOTAL FUNDING DOLLARS AVAILABLE  
 2002

Twenty-ninth Year CDBG Allocation	\$ 35,900,000
Program Income	\$ 3,000,000
<b>TOTAL</b>	<b>\$ 38,900,000</b>

PREPARED: March 7, 2013  
 APPROVED:  
 AMENDMENT: 6  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTIETH PROGRAM YEAR  
 July 1, 2004 through June 30, 2005

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
	<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>				
B & E	Storm Drainage Improvements/Ditch Regrading	\$ 4,174,057.92		\$ 4,174,057.92	
Various	Street Lights (Various Locations)	\$ 25,000.00		\$ 25,000.00	
Various	Re-Open Park Restrooms (Various Locations)	\$ 150,000.00		\$ 150,000.00	
Various	Park and SPARK (School-Park) Improvements	\$ 3,737,985.00		\$ 3,737,985.00	
I	Gregory School Cultural Center	\$ 1,000,000.00		\$ 1,000,000.00	
Various	Neighborhood Facilities Improvements	\$ 1,993,859.86		\$ 1,993,859.86	
Houston Hope	Fire Equipment	\$ 1,938,923.51		\$ 1,938,923.51	
	Shifa Healthcare and Community Services USA	\$ 120,667.63		\$ 120,667.63	
	Bering Omega		\$ 178.17	\$ 178.17	
	<b>Sub-Total</b>	<b>\$ 13,140,493.92</b>	<b>\$ 178.17</b>	<b>\$ 13,140,672.09</b>	<b>32.17%</b>
	<b>HOUSING</b>				
Various	Housing Assistance Programs	\$ 3,669,568.51		\$ 3,669,568.51	
	<b>Sub-Total</b>	<b>\$ 3,669,568.51</b>	<b>\$ -</b>	<b>\$ 3,669,568.51</b>	<b>8.98%</b>
	<b>PUBLIC SERVICES</b>				
Various	Community Services	\$ 5,216,743.57		\$ 5,216,743.57	
Various	Emergency Shelter Grants (Match)	\$ 622,846.00		\$ 622,846.00	
	<b>Sub-Total</b>	<b>\$ 5,839,589.57</b>	<b>\$ -</b>	<b>\$ 5,839,589.57</b>	<b>14.29%</b>
	<b>PLANNING</b>				
Various	Coalition for the Homeless	\$ 133,416.00		\$ 133,416.00	
	<b>Sub-Total</b>	<b>\$ 133,416.00</b>	<b>\$ -</b>	<b>\$ 133,416.00</b>	<b>0.33%</b>
	<b>ECONOMIC DEVELOPMENT</b>				
Various	Economic Development Assistance Program	\$ 2,200,000.00		\$ 2,200,000.00	
	Micro Enterprise	\$ 300,000.00		\$ 300,000.00	
	<b>Sub-Total</b>	<b>\$ 2,500,000.00</b>	<b>\$ -</b>	<b>\$ 2,500,000.00</b>	<b>6.12%</b>
	<b>CLEARANCE</b>				
Various	Dangerous Building/Code Enforcement	\$ 6,276,632.00		\$ 6,276,632.00	
Various	Administration/Legal Department	\$ 545,000.00		\$ 545,000.00	
	<b>Sub-Total</b>	<b>\$ 6,821,632.00</b>	<b>\$ -</b>	<b>\$ 6,821,632.00</b>	<b>16.70%</b>

PREPARED: March 7, 2013  
 APPROVED:  
 AMENDMENT: 6  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTIETH PROGRAM YEAR  
 July 1, 2004 through June 30, 2005

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>INTERIM ASSISTANCE</b>					
Houston Hope	Interim Assistance	\$ 1,380,000.00		\$ 1,380,000.00	
	<b>Sub-Total</b>	<b>\$ 1,380,000.00</b>	<b>\$ -</b>	<b>\$ 1,380,000.00</b>	<b>3.38%</b>
<b>PROGRAM ADMINISTRATION</b>					
N/A	CDBG Program Administration	\$ 6,247,100.00		\$ 6,247,100.00	
N/A	Other Departments Administration	\$ 1,119,300.00	\$ (178.17)	\$ 1,119,121.83	
	<b>Sub-Total</b>	<b>\$ 7,366,400.00</b>	<b>\$ (178.17)</b>	<b>\$ 7,366,221.83</b>	<b>18.03%</b>
	<b>TOTAL</b>	<b>\$ 40,851,100.00</b>	<b>\$ -</b>	<b>\$ 40,851,100.00</b>	<b>100.00%</b>

ESTIMATE OF THIRTIETH YEAR CDBG  
 PROGRAM INCOME

Sources of Program Income	Amount
Houston Housing Improvement Program Loan Repayments	\$ 75,000.00
Multi-Family Housing Loan Repayments	\$ 540,000.00
Affordable Housing Loan Repayments	\$ 250,000.00
Small Business Revolving Loan Repayments	\$ 1,150,000.00
Palm Center Operations	\$ 950,000.00
Subrecipient	\$ 25,000.00
Other Program Income	\$ 10,000.00
<b>Sub-Total</b>	<b>\$ 3,000,000.00</b>

Projected Use of Program Income	Amount
Small Business Revolving Loan Funds	\$ 1,150,000.00
Palm Center Operations	\$ 950,000.00
All other Programs: Housing, Public Facilities and Improvements, Public Services and CDBG Administration	\$ 900,000.00
<b>Sub-Total</b>	<b>\$ 3,000,000.00</b>

SOURCE OF PRIOR YEARS FUNDING

B-93 Economic Development	\$ 50,000.00
B-96 Historical Preservation	\$ 80,590.00
B-97 Public Service	\$ 105,651.00
B-98 Street Overlay	\$ 128,989.00
B-98 Housing Assistance	\$ 180,032.00
B-98 Public Service	\$ 50,000.00
B-99 Street Overlay	\$ 945,838.00
B-99 Public Service	\$ 50,000.00
B-00 Public Service	\$ 50,000.00
<b>Total</b>	<b>\$ 1,641,100.00</b>

PROPOSED USE OF PRIOR YEARS FUNDING

B-04 Storm Drainage Improvements/Ditch Regrading	\$ 1,541,000.00
B-04 Public Service (Day Care)	\$ 100,100.00
<b>Total</b>	<b>\$ 1,641,100.00</b>

TOTAL FUNDING DOLLARS AVAILABLE FY 2005

Thirtieth Year CDBG Allocation	\$ 36,210,000.00
Estimated Program Income	\$ 3,000,000.00
Prior Years Funding	\$ 1,641,100.00
<b>Total</b>	<b>\$ 40,851,100.00</b>

PREPARED:

APPROVED:

AMENDMENT:

10

ORDINANCE NO:

**PROJECTED USE OF FUNDS BUDGET FOR  
THIRTY-FIRST PROGRAM YEAR  
July 1, 2005 through June 30, 2006**

<b>COUNCIL DISTRICT</b>		<b>CURRENT ALLOCATION</b>	<b>REALLOCATION</b>	<b>REVISED CURRENT ALLOCATION</b>	<b>% of REVISED CURRENT ALLOCATION</b>
<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>					
B,D,H	Street Overlays	\$ 2,828,258.64		\$ 2,828,258.64	
D,H,I	Park/SPARK Improvements	\$ 2,586,569.00		\$ 2,586,569.00	
	Tony Marron Park	\$ 89,829.00		\$ 89,829.00	
	Mason Park Pavillion	\$ 79,867.00		\$ 79,867.00	
	**Neighborhood Facilities Improvements	\$ 2,467,860.93		\$ 2,467,860.93	
	**Blight Removal	\$ 365,485.00		\$ 365,485.00	
	Library Improvements	\$ 994,000.00		\$ 994,000.00	
F	Southwest Multi-Service Center	\$ 557,171.39		\$ 557,171.39	
	Harris County Cemetery	\$ 109,003.61		\$ 109,003.61	
	DeLuxe Theater	\$ 421,739.81	\$ (421,739.81)	\$ -	
	<b>Sub-Total</b>	<b>\$ 10,499,784.38</b>	<b>\$ (421,739.81)</b>	<b>\$ 10,078,044.57</b>	<b>25.68%</b>
<b>HOUSING</b>					
Various	Housing Assistance Programs	\$ 5,153,861.19		\$ 5,153,861.19	
	Multi-Family Housing Acquisition/Rehabilitation/Relocation	\$ 1,605,700.41	\$ 421,739.81	\$ 2,027,440.22	
	<b>Sub-Total</b>	<b>\$ 6,759,561.60</b>	<b>\$ 421,739.81</b>	<b>\$ 7,181,301.41</b>	<b>18.30%</b>
<b>PUBLIC SERVICES</b>					
Various	Community Services	\$ 4,498,016.46		\$ 4,498,016.46	
	Macedonia	\$ 180,507.67		\$ 180,507.67	
	Day Labor	\$ 99,674.78		\$ 99,674.78	
Various	Emergency Shelter Grants (Match)	\$ 686,190.00		\$ 686,190.00	
	Solid Waste (Garbage Trucks)	\$ 278,385.00		\$ 278,385.00	
	Entrepreneurial Job Training	\$ 139,500.00		\$ 139,500.00	
	S.C.O.R.E	\$ 57,347.10		\$ 57,347.10	
	Texas Southern	\$ 154,715.60		\$ 154,715.60	
	HEART Project	\$ 288,271.00		\$ 288,271.00	
	<b>Sub-Total</b>	<b>\$ 6,382,607.61</b>	<b>\$ -</b>	<b>\$ 6,382,607.61</b>	<b>16.26%</b>
<b>INCOME PAYMENTS</b>					
Various	Rapid Re-Housing	\$ 70,906.00		\$ 70,906.00	
	<b>Sub-Total</b>	<b>\$ 70,906.00</b>	<b>\$ -</b>	<b>\$ 70,906.00</b>	<b>0.18%</b>

PREPARED: March 7, 2013  
 APPROVED:  
 AMENDMENT: 10  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTY-FIRST PROGRAM YEAR  
 July 1, 2005 through June 30, 2006

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of REVISED CURRENT ALLOCATION
<b>PLANNING</b>					
Various	Coalition for the Homeless	\$ 126,234.83		\$ 126,234.83	
	<b>Sub-Total</b>	<b>\$ 126,234.83</b>	<b>\$ -</b>	<b>\$ 126,234.83</b>	<b>0.32%</b>
<b>ECONOMIC DEVELOPMENT</b>					
Various	Economic Development Assistance Program	\$ 4,256,408.19		\$ 4,256,408.19	
Various	Economic Development - Business Stabilization Loans	\$ 328,000.00		\$ 328,000.00	
	<b>Sub-Total</b>	<b>\$ 4,584,408.19</b>	<b>\$ -</b>	<b>\$ 4,584,408.19</b>	<b>11.68%</b>
<b>CLEARANCE</b>					
Various	Dangerous Building	\$ 2,848,765.50		\$ 2,848,765.50	
	Code Enforcement	\$ 815,737.35		\$ 815,737.35	
Various	Administration/Legal Department	\$ 545,000.00		\$ 545,000.00	
	<b>Sub-Total</b>	<b>\$ 4,209,502.85</b>	<b>\$ -</b>	<b>\$ 4,209,502.85</b>	<b>10.73%</b>
<b>PROGRAM ADMINISTRATION</b>					
N/A	CDBG Program Administration	\$ 5,468,761.54		\$ 5,468,761.54	
N/A	Other Departments Administration	\$ 1,142,300.00		\$ 1,142,300.00	
	<b>Sub-Total</b>	<b>\$ 6,611,061.54</b>	<b>\$ -</b>	<b>\$ 6,611,061.54</b>	<b>16.85%</b>
	<b>TOTAL</b>	<b>\$ 39,244,067.00</b>	<b>\$ -</b>	<b>\$ 39,244,067.00</b>	<b>100.00%</b>

ESTIMATE OF THIRTY-FIRST YEAR CDBG  
 PROGRAM INCOME

Sources of Program Income	Amount
Houston Housing Improvement Program Loan Repayments	\$ 60,000.00
Multi-Family Housing Loan Repayments	\$ 500,000.00
Affordable Housing Loan Repayments	\$ 250,000.00
Small Business Revolving Loan Repayments	\$ 970,000.00
Palm Center Operations	\$ 1,185,000.00
Subrecipient	\$ 25,000.00
Other Program Income	\$ 10,000.00
<b>Sub-Total</b>	<b>\$ 3,000,000.00</b>
<b>Projected Use of Program Income</b>	
Small Business Revolving Loan Funds	\$ 970,000.00
Palm Center Operations	\$ 1,185,000.00
All other Programs: Housing, Public Facilities and Improvements, Public Services and CDBG Administration	\$ 845,000.00
<b>Sub-Total</b>	<b>\$ 3,000,000.00</b>

SOURCE OF PRIOR YEARS FUNDING

B-93 Public Facility	\$ 231,763.80
B-94 Housing Assistance	\$ 370,668.78
B-96 Public Facility	\$ 6,755.76

PREPARED: March 7, 2013  
 APPROVED:  
 AMENDMENT: 10  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTY-FIRST PROGRAM YEAR  
 July 1, 2005 through June 30, 2006

COUNCIL DISTRICT	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of REVISED CURRENT ALLOCATION
B-96 Housing Assistance				\$ 104,717.92
B-97 Public Facility				\$ 11,827.53
B-97 Housing Assistance				\$ 119,973.00
B-98 Housing Assistance				\$ 117,502.87
B-99 Public Facility				\$ 359,695.15
B-99 Housing Assistance				\$ 496,135.88
B-99 Public Service				\$ 123,438.43
B-00 Public Facility				\$ 57,520.88
<b>Total</b>				<b>\$ 2,000,000.00</b>
<b>PROPOSED USE OF PRIOR YEARS FUNDING</b>				
B-04 Neighborhood Facilities Improvements				\$ 2,000,000.00
<b>Total</b>				<b>\$ 2,000,000.00</b>
<b>TOTAL FUNDING DOLLARS AVAILABLE FY 2006</b>				
Thirty-first Year CDBG Allocation				\$ 34,244,067.00
Estimated Program Income				\$ 3,000,000.00
Prior Years Funding				\$ 2,000,000.00
<b>Total</b>				<b>\$ 39,244,067.00</b>



PREPARED: March 7, 2013  
 APPROVED:  
 AMENDMENT: 4  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTY-SECOND PROGRAM YEAR  
 July 1, 2006 through June 30, 2007

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>					
B,D,H, I	Street Overlays	\$ 1,310,000.00		\$ 1,310,000.00	
A,B,C,E,F,H,I	Park/SPARK Improvements	\$ 2,349,214.00	\$ (39,508.04)	\$ 2,309,705.96	
C,D,F,I	Storm Drainage Improvements	\$ 4,686,560.00		\$ 4,686,560.00	
E,I	Neighborhood Facilities Improvements	\$ 3,146,634.09	\$ (0.60)	\$ 3,146,633.49	
Houston Hope	Water and Sewer Service Connections	\$ 503,410.11		\$ 503,410.11	
	Bering Omega		\$ 86,344.31	\$ 86,344.31	
	<b>Sub-Total</b>	<b>\$ 11,995,818.20</b>	<b>\$ 46,835.67</b>	<b>\$ 12,042,653.87</b>	<b>31.43%</b>
<b>HOUSING</b>					
Various	Housing Assistance Programs	\$ 4,819,244.50	\$ (22,440.67)	\$ 4,796,803.83	
Various	Workout Multi-Family Project	\$ 88,310.00	\$ (24,395.00)	\$ 63,915.00	
N/A	Housing Program Administration	\$ 1,709,035.39		\$ 1,709,035.39	
	<b>Sub-Total</b>	<b>\$ 6,616,589.89</b>	<b>\$ (46,835.67)</b>	<b>\$ 6,569,754.22</b>	<b>17.15%</b>
<b>PUBLIC SERVICES</b>					
Various	Community Services	\$ 5,122,896.00		\$ 5,122,896.00	
Various	Emergency Shelter Grants (Match)	\$ 700,000.00		\$ 700,000.00	
	<b>Sub-Total</b>	<b>\$ 5,822,896.00</b>	<b>\$ -</b>	<b>\$ 5,822,896.00</b>	<b>15.20%</b>
<b>PLANNING</b>					
Various	Coalition for the Homeless	\$ 133,415.00		\$ 133,415.00	
	<b>Sub-Total</b>	<b>\$ 133,415.00</b>	<b>\$ -</b>	<b>\$ 133,415.00</b>	<b>0.35%</b>
<b>ECONOMIC DEVELOPMENT</b>					
Various	Economic Development Assistance Program	\$ 2,149,905.91		\$ 2,149,905.91	
	<b>Sub-Total</b>	<b>\$ 2,149,905.91</b>	<b>\$ -</b>	<b>\$ 2,149,905.91</b>	<b>5.61%</b>
<b>CLEARANCE</b>					
Various	Dangerous Building/Code Enforcement	\$ 3,616,700.00		\$ 3,616,700.00	
Various	Administration/Legal Department	\$ 866,300.00		\$ 866,300.00	
	<b>Sub-Total</b>	<b>\$ 4,483,000.00</b>	<b>\$ -</b>	<b>\$ 4,483,000.00</b>	<b>11.70%</b>
<b>PROGRAM ADMINISTRATION</b>					
N/A	CDBG Program Administration	\$ 6,584,371.00		\$ 6,584,371.00	
N/A	Other Departments Administration	\$ 529,300.00		\$ 529,300.00	
	<b>Sub-Total</b>	<b>\$ 7,113,671.00</b>	<b>\$ -</b>	<b>\$ 7,113,671.00</b>	<b>18.57%</b>
	<b>TOTAL</b>	<b>\$ 38,315,296.00</b>	<b>\$ -</b>	<b>\$ 38,315,296.00</b>	<b>100.00%</b>

PREPARED: March 7, 2013  
 APPROVED:  
 AMENDMENT: 4  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTY-SECOND PROGRAM YEAR  
 July 1, 2006 through June 30, 2007

COUNCIL DISTRICT	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>ESTIMATE OF THIRTY-SECOND YEAR CDBG PROGRAM INCOME</b>				
<b>Sources of Program Income</b>				<b>Amount</b>
				\$ 85,000.00
				\$ 268,460.00
				\$ 500,000.00
				\$ 658,894.00
				\$ 1,467,646.00
				\$ 10,000.00
				\$ 10,000.00
				<b>\$ 3,000,000.00</b>
<b>Projected Use of Program Income</b>				
				\$ 658,894.00
				\$ 1,467,646.00
				\$ 873,460.00
				<b>\$ 3,000,000.00</b>
<b>SOURCE OF PRIOR YEARS FUNDING</b>				
				\$ 3,000.00
				\$ 100,000.00
				\$ 59,300.00
				\$ 17,075.00
				\$ 50,000.00
				\$ 25,000.00
				\$ 11,719.00
				\$ 582,701.35
				\$ 50,000.43
				\$ 49,214.00
				\$ 17,081.84
				\$ 11,158.89
				\$ 3,081,595.49
				\$ 500,000.00
				<b>\$ 4,557,846.00</b>
<b>PROPOSED USE OF PRIOR YEARS FUNDING</b>				
				\$ 99,214.00
				\$ 1,310,000.00
				\$ 1,472,332.00
				\$ 120,000.00
				\$ 82,500.00
				\$ 300,000.00
				\$ 17,500.00
				\$ 90,000.00
				\$ 200,000.00
				\$ 866,300.00
				<b>\$ 4,557,846.00</b>
<b>TOTAL FUNDING DOLLARS AVAILABLE FY 2007</b>				
				\$ 30,757,450.00
				\$ 3,000,000.00
				\$ 4,557,846.00
				<b>\$ 38,315,296.00</b>

PREPARED: March 7, 2013  
 APPROVED:  
 AMENDMENT: 5  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTY-THIRD PROGRAM YEAR  
 July 1, 2007 through June 30, 2008

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>					
D	Fire Station 24	\$ 2,000,000.00		\$ 2,000,000.00	
A,B,C,E,H	SPARK Improvements	\$ 300,000.00		\$ 300,000.00	
All	Neighborhood Facilities Improvements	\$ 1,333,788.64	\$ (793.03)	\$ 1,332,995.61	
B, I	Park Improvements	\$ 595,000.00		\$ 595,000.00	
I	Magnolia Multi-Service Center	\$ 3,053,000.00		\$ 3,053,000.00	
	Lancaster Storm Drainage	\$ 1,117,163.00		\$ 1,117,163.00	
	DeLuxe Theater	\$ 465,612.00		\$ 465,612.00	
	Bering Omega		\$ 793.03	\$ 793.03	
	<b>Sub-Total</b>	<b>\$ 8,864,563.64</b>	<b>\$ -</b>	<b>\$ 8,864,563.64</b>	<b>26.23%</b>
<b>HOUSING</b>					
Various	Housing Assistance Programs	\$ 6,411,251.00		\$ 6,411,251.00	
	<b>Sub-Total</b>	<b>\$ 6,411,251.00</b>	<b>\$ -</b>	<b>\$ 6,411,251.00</b>	<b>18.97%</b>
<b>PUBLIC SERVICES</b>					
Various	Community Services	\$ 4,913,350.00		\$ 4,913,350.00	
Various	Emergency Shelter Grants (Match)	\$ 700,000.00		\$ 700,000.00	
	<b>Sub-Total</b>	<b>\$ 5,613,350.00</b>	<b>\$ -</b>	<b>\$ 5,613,350.00</b>	<b>16.61%</b>
<b>PLANNING</b>					
Various	Coalition for the Homeless	\$ 133,415.00		\$ 133,415.00	
	<b>Sub-Total</b>	<b>\$ 133,415.00</b>	<b>\$ -</b>	<b>\$ 133,415.00</b>	<b>0.39%</b>
<b>ECONOMIC DEVELOPMENT</b>					
Various	Economic Development Assistance Program	\$ 2,151,415.41		\$ 2,151,415.41	
	<b>Sub-Total</b>	<b>\$ 2,151,415.41</b>	<b>\$ -</b>	<b>\$ 2,151,415.41</b>	<b>6.37%</b>

PREPARED: March 7, 2013  
 APPROVED:  
 AMENDMENT: 5  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTY-THIRD PROGRAM YEAR  
 July 1, 2007 through June 30, 2008

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>CLEARANCE</b>					
Various	Dangerous Building/Code Enforcement	\$ 3,610,734.90		\$ 3,610,734.90	
Various	Administration/Legal Department	\$ 852,989.05		\$ 852,989.05	
	<b>Sub-Total</b>	<b>\$ 4,463,723.95</b>	<b>\$ -</b>	<b>\$ 4,463,723.95</b>	<b>13.21%</b>
<b>PROGRAM ADMINISTRATION</b>					
N/A	CDBG Program Administration	\$ 5,742,190.00		\$ 5,742,190.00	
N/A	Other Departments Administration	\$ 409,300.00		\$ 409,300.00	
	<b>Sub-Total</b>	<b>\$ 6,151,490.00</b>	<b>\$ -</b>	<b>\$ 6,151,490.00</b>	<b>18.21%</b>
	<b>TOTAL</b>	<b>\$ 33,789,209.00</b>	<b>\$ -</b>	<b>\$ 33,789,209.00</b>	<b>100.00%</b>

**ESTIMATE OF THIRTY-THIRD YEAR CDBG  
PROGRAM INCOME**

Sources of Program Income	Amount
Houston Housing Improvement Program Loan Repayments	\$ 85,000.00
Multi-Family Housing Loan Repayments	\$ 268,460.00
Affordable Housing Loan Repayments	\$ 500,000.00
Small Business Revolving Loan Repayments	\$ 658,894.00
Palm Center Operations	\$ 1,467,646.00
Subrecipient	\$ 10,000.00
Other Program Income	\$ 10,000.00
<b>Sub-Total</b>	<b>\$ 3,000,000.00</b>
<b>Projected Use of Program Income</b>	
Small Business Revolving Loan Funds	\$ 1,156,340.00
Palm Center Operations	\$ 970,200.00
All other Programs:	
Public Facilities and Improvements, Public Services, CDBG Administration and Small Business Revolving Loan Fund	\$ 873,460.00
<b>Sub-Total</b>	<b>\$ 3,000,000.00</b>

**TOTAL FUNDING DOLLARS AVAILABLE FY 2008**

Thirty-third Year CDBG Allocation	\$ 30,789,209.00
Estimated Program Income	\$ 3,000,000.00
Prior Years Funding	\$ -
<b>Total</b>	<b>\$ 33,789,209.00</b>

PREPARED: March 7, 2013  
 APPROVED:  
 AMENDMENT: 7  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTY-FOURTH PROGRAM YEAR  
 July 1, 2008 through June 30, 2009

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of REVISED CURRENT ALLOCATION
<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>					
D	Fire Station 24	\$ 2,400,000.00		\$ 2,400,000.00	
B	Trinity Gardens Drainage Improvements	\$ 3,000,000.00		\$ 3,000,000.00	
Various	Neighborhood Facilities Improvements	\$ 1,046,485.97		\$ 1,046,485.97	
Various	SPARKS/Parks	\$ 350,000.00		\$ 350,000.00	
	Harris County Cemetery	\$ 425,677.89		\$ 425,677.89	
	Deluxe Theater	\$ 1,097,442.71	\$ (297,442.71)	\$ 800,000.00	
	Shifa Healthcare and Community Services USA	\$ 64,802.49		\$ 64,802.49	
	Bering Omega		\$ 297,442.71	\$ 297,442.71	
	<b>Sub-Total</b>	<b>\$ 8,384,409.06</b>	<b>\$ -</b>	<b>\$ 8,384,409.06</b>	<b>24.87%</b>
<b>HOUSING</b>					
Various	Housing Assistance Programs	\$ 6,735,950.74		\$ 6,735,950.74	
	<b>Sub-Total</b>	<b>\$ 6,735,950.74</b>	<b>\$ -</b>	<b>\$ 6,735,950.74</b>	<b>19.98%</b>
<b>PUBLIC SERVICES</b>					
Various	Community Services	\$ 4,913,350.00		\$ 4,913,350.00	
Various	Emergency Shelter Grants (Match)	\$ 700,000.00		\$ 700,000.00	
	<b>Sub-Total</b>	<b>\$ 5,613,350.00</b>	<b>\$ -</b>	<b>\$ 5,613,350.00</b>	<b>16.65%</b>
<b>PLANNING</b>					
Various	Coalition for the Homeless	\$ 133,415.00		\$ 133,415.00	
	<b>Sub-Total</b>	<b>\$ 133,415.00</b>	<b>\$ -</b>	<b>\$ 133,415.00</b>	<b>0.40%</b>
<b>ECONOMIC DEVELOPMENT*</b>					
Various	Economic Development Assistance Program	\$ 2,388,424.00		\$ 2,388,424.00	

PREPARED: March 7, 2013  
 APPROVED:  
 AMENDMENT: 7  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTY-FOURTH PROGRAM YEAR  
 July 1, 2008 through June 30, 2009

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of REVISED CURRENT ALLOCATION
	Sub-Total	\$ 2,388,424.00	\$ -	\$ 2,388,424.00	7.08%
<b>CLEARANCE</b>					
Various	Dangerous Building/Code Enforcement	\$ 3,566,058.88		\$ 3,566,058.88	
Various	Administration/Legal Department	\$ 744,119.32		\$ 744,119.32	
	Sub-Total	\$ 4,310,178.20	\$ -	\$ 4,310,178.20	12.78%

PREPARED: March 7, 2013  
 APPROVED:  
 AMENDMENT: 7  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTY-FOURTH PROGRAM YEAR  
 July 1, 2008 through June 30, 2009

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of REVISED CURRENT ALLOCATION
<b>PROGRAM ADMINISTRATION</b>					
N/A	CDBG Program Administration	\$ 5,856,522.79		\$ 5,856,522.79	
N/A	Other Departments Administration	\$ 294,967.21		\$ 294,967.21	
	<b>Sub-Total</b>	<b>\$ 6,151,490.00</b>	<b>\$ -</b>	<b>\$ 6,151,490.00</b>	<b>18.24%</b>
	<b>TOTAL</b>	<b>\$ 33,717,217.00</b>	<b>\$ -</b>	<b>\$ 33,717,217.00</b>	<b>100.00%</b>

ESTIMATE OF THIRTY-FOURTH YEAR CDBG  
 PROGRAM INCOME

Sources of Program Income	Amount
Houston Housing Improvement Program Loan Repayments	\$ 18,000.00
Multi-Family Housing Loan Repayments	\$ 282,000.00
Affordable Housing Loan Repayments	\$ 180,000.00
Small Business Revolving Loan Repayments	\$ 726,540.00
Palm Center Operations	\$ 1,400,000.00
Subrecipient	\$ 20,000.00
Sale of Armory	\$ 416,966.00
Sale of Property to YMCA	\$ 461,068.00
Other Program Income	\$ 413,945.00
<b>Sub-Total</b>	<b>\$ 3,918,519.00</b>
<b>Projected Use of Program Income</b>	
Small Business Revolving Loan Funds	\$ 1,100,000.00
Palm Center Operations	\$ 900,000.00
All other Programs:	
Public Facilities and Improvements, Public Services, CDBG Administration and Small Business Revolving Loan Fund	\$ 1,918,519.00
<b>Sub-Total</b>	<b>\$ 3,918,519.00</b>

TOTAL FUNDING DOLLARS AVAILABLE FY 2009

Thirty-fourth Year CDBG Allocation	\$ 29,798,698.00
Estimated Program Income	\$ 3,918,519.00
Prior Years Funding	
<b>Total</b>	<b>\$ 33,717,217.00</b>

PREPARED: March 7, 2013  
 APPROVED:  
 AMENDMENT: 6  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTY-FIFTH PROGRAM YEAR  
 July 1, 2009 through June 30, 2010

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>					
Various	Community Facilities Improvements	\$ 2,128,246.00		\$ 2,128,246.00	
C	Houston Police Department - Fondren	\$ 2,000,000.00		\$ 2,000,000.00	
I	Stanaker Library	\$ 500,000.00		\$ 500,000.00	
Various	SPARKS/Park Improvements	\$ 2,800,000.00		\$ 2,800,000.00	
	Pro Vision Charter School	\$ 500,000.00		\$ 500,000.00	
	Fort Bend Senior Community Center	\$ 250,000.00		\$ 250,000.00	
	Bering Omega		\$ 129.76	\$ 129.76	
	<b>Sub-Total</b>	<b>\$ 8,178,246.00</b>	<b>\$ 129.76</b>	<b>\$ 8,178,375.76</b>	<b>24.26%</b>
<b>HOUSING</b>					
Various	Housing Assistance Programs	\$ 6,842,797.00		\$ 6,842,797.00	
	<b>Sub-Total</b>	<b>\$ 6,842,797.00</b>	<b>\$ -</b>	<b>\$ 6,842,797.00</b>	<b>20.29%</b>
<b>PUBLIC SERVICES</b>					
Various	Various Public Services	\$ 4,881,804.00		\$ 4,881,804.00	
Various	Emergency Shelter Grants (Match)	\$ 700,000.00		\$ 700,000.00	
	<b>Sub-Total</b>	<b>\$ 5,581,804.00</b>	<b>\$ -</b>	<b>\$ 5,581,804.00</b>	<b>16.55%</b>
<b>PLANNING</b>					
Various	Planning	\$ 133,415.00	\$ (129.76)	\$ 133,285.24	
	<b>Sub-Total</b>	<b>\$ 133,415.00</b>	<b>\$ (129.76)</b>	<b>\$ 133,285.24</b>	<b>0.40%</b>
<b>ECONOMIC DEVELOPMENT*</b>					
Various	Economic Development Assistance Program	\$ 2,648,066.88		\$ 2,648,066.88	
	<b>Sub-Total</b>	<b>\$ 2,648,066.88</b>	<b>\$ -</b>	<b>\$ 2,648,066.88</b>	<b>7.85%</b>
<b>CLEARANCE</b>					
Various	Dangerous Building/Code Enforcement	\$ 3,349,520.09		\$ 3,349,520.09	
Various	Administration/Legal Department	\$ 831,878.03		\$ 831,878.03	
	<b>Sub-Total</b>	<b>\$ 4,181,398.12</b>	<b>\$ -</b>	<b>\$ 4,181,398.12</b>	<b>12.40%</b>



PREPARED: March 7, 2013  
 APPROVED:  
 AMENDMENT: 6  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTY-FIFTH PROGRAM YEAR  
 July 1, 2009 through June 30, 2010

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>PROGRAM ADMINISTRATION</b>					
N/A	CDBG Program Administration	\$ 5,742,190.00		\$ 5,742,190.00	
N/A	Other Departments Administration	\$ 409,300.00		\$ 409,300.00	
	<b>Sub-Total</b>	\$ 6,151,490.00	\$ -	\$ 6,151,490.00	18.24%
	<b>TOTAL</b>	\$ 33,717,217.00	\$ -	\$ 33,717,217.00	100.00%

**ESTIMATE OF THIRTY-FIFTH YEAR CDBG  
 PROGRAM INCOME**

Sources of Program Income	Amount
Multi-Family Housing Loan Repayments	\$ 669,568.00
Small Business Revolving Loan Repayments	\$ 400,000.00
Palm Center Operations/Business Technology Center	\$ 1,200,000.00
Other Program Income	\$ 1,190,952.00
<b>Sub-Total</b>	<b>\$ 3,460,520.00</b>
<b>Projected Use of Program Income</b>	
Small Business Revolving Loan Funds	\$ 1,100,000.00
Palm Center Operations	\$ 900,000.00
All other Programs:	
Public Facilities and Improvements, Public Services, CDBG Administration and Small Business Revolving Loan Fund	\$ 1,460,520.00
<b>Sub-Total</b>	<b>\$ 3,460,520.00</b>

**TOTAL FUNDING DOLLARS AVAILABLE FY 2010**

Thirty-fifth Year CDBG Allocation	\$ 30,256,697.00
Estimated Program Income	\$ 3,460,520.00
<b>Total</b>	<b>\$ 33,717,217.00</b>

PREPARED: March 7, 2013  
 APPROVED:  
 AMENDMENT: 7  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTY-SIXTH PROGRAM YEAR  
 July 1, 2010 through June 30, 2011

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	CURRENT REVISED ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>					
B	Deluxe Theater	\$ 1,500,000.00		\$ 1,500,000.00	
I	Stanaker - Library	\$ 500,000.00		\$ 500,000.00	
ALL	Houston Police Department-Fondren	\$ 500,000.00		\$ 500,000.00	
I	Ibn Sina Clinic	\$ 1,200,000.00		\$ 1,200,000.00	
C	Korean Community Center	\$ 500,000.00		\$ 500,000.00	
H	SEHAH	\$ 75,000.00	\$ (75,000.00)	\$ -	
	Shifa Center	\$ 200,000.00	\$ (200,000.00)	\$ -	
	Schwartz Park	\$ 350,000.00		\$ 350,000.00	
	SPARKS Parks	\$ 350,000.00		\$ 350,000.00	
	Program Delivery Costs	\$ 300,000.00		\$ 300,000.00	
	Pro-Vision Charter School	\$ 200,000.00		\$ 200,000.00	
	Public Facilities and Improvements (Community Facilities) - Unallocated	\$ 311,954.00		\$ 311,954.00	
	Ft. Bend Senior Citizens Center	\$ 250,000.00		\$ 250,000.00	
	Star of Hope Womens and Family Emergency Shelter	\$ 300,000.00		\$ 300,000.00	
	Community Facilities	\$ 2,500,000.00	\$ (2,241,286.75)	\$ 258,713.25	
	Bering Omega		\$ 518,599.53	\$ 518,599.53	
	<b>SUB-TOTAL</b>	<b>\$ 9,036,954.00</b>	<b>\$ (1,997,687.22)</b>	<b>\$ 7,039,266.78</b>	<b>19.67%</b>
<b>HOUSING</b>					
VARIOUS	Single Family Home Repair	\$ 2,460,354.00		\$ 2,460,354.00	
VARIOUS	Lead Based Paint	\$ 1,060,000.00		\$ 1,060,000.00	
VARIOUS	Single Family Home Repair Relocation	\$ 431,546.00		\$ 431,546.00	
VARIOUS	Rehabilitation Administration, Project Delivery	\$ 1,090,000.00		\$ 1,090,000.00	
	Multifamily Acquisition/Rehabilitation/Relocation	\$ 2,300,897.00		\$ 2,300,897.00	
	<b>SUB-TOTAL</b>	<b>\$ 7,342,797.00</b>	<b>\$ -</b>	<b>\$ 7,342,797.00</b>	<b>20.52%</b>
<b>PUBLIC SERVICES</b>					
VARIOUS	Various Public Services	\$ 5,031,295.00		\$ 5,031,295.00	
VARIOUS	Emergency Shelter Grants (Match)	\$ 700,000.00		\$ 700,000.00	
	<b>SUB-TOTAL</b>	<b>\$ 5,731,295.00</b>	<b>\$ -</b>	<b>\$ 5,731,295.00</b>	<b>16.02%</b>

PREPARED: March 7, 2013  
 APPROVED:  
 AMENDMENT: 7  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTY-SIXTH PROGRAM YEAR  
 July 1, 2010 through June 30, 2011

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	CURRENT REVISED ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>PLANNING</b>					
VARIOUS	Planning	\$ 133,415.00	\$ (1,421.31)	\$ 131,993.69	
	<b>SUB-TOTAL</b>	<b>\$ 133,415.00</b>	<b>\$ (1,421.31)</b>	<b>\$ 131,993.69</b>	<b>0.37%</b>
<b>ECONOMIC DEVELOPMENT*</b>					
VARIOUS	Economic Development Assistance Programs	\$ 2,398,430.00	\$ 2,000,000.00	\$ 4,398,430.00	
	<b>SUB-TOTAL</b>	<b>\$ 2,398,430.00</b>	<b>\$ 2,000,000.00</b>	<b>\$ 4,398,430.00</b>	<b>12.29%</b>
<b>CLEARANCE</b>					
VARIOUS	Dangerous Building & Legal Department	\$ 3,616,700.00		\$ 3,616,700.00	
VARIOUS	Code Enforcement	\$ 866,300.00	\$ (792.07)	\$ 865,507.93	
	<b>SUB-TOTAL</b>	<b>\$ 4,483,000.00</b>	<b>\$ (792.07)</b>	<b>\$ 4,482,207.93</b>	<b>12.53%</b>
<b>PROGRAM ADMINISTRATION</b>					
N/A	CDBG Program Administration	\$ 6,244,731.00		\$ 6,244,731.00	
N/A	Other Departments Administration	\$ 409,300.00	\$ (99.40)	\$ 409,200.60	
	<b>SUB-TOTAL</b>	<b>\$ 6,654,031.00</b>	<b>\$ (99.40)</b>	<b>\$ 6,653,931.60</b>	<b>18.60%</b>
	<b>TOTAL</b>	<b>\$ 35,779,922.00</b>	<b>\$ -</b>	<b>\$ 35,779,922.00</b>	<b>100.00%</b>

ESTIMATE OF THIRTY-SIXTH YEAR CDBG  
 PROGRAM INCOME

Sources of Program Income	Amount
Multi-Family Housing Loan Repayments	\$ 610,520.00
Small Business Revolving Loan Repayments	\$ 1,300,000.00
Palm Center Operations	\$ 1,100,000.00
Other Program Income	\$ -
<b>Sub-Total</b>	<b>\$ 3,010,520.00</b>
<b>Projected Use of Program Income</b>	
Small Business Revolving Loan Funds	\$ 1,300,000.00
Palm Center Operations	\$ 1,100,000.00
All other Programs:	
Public Facilities and Improvements, Public Services, CDBG Administration	\$ 610,520.00
<b>Sub-Total</b>	<b>\$ 3,010,520.00</b>

TOTAL FUNDING DOLLARS AVAILABLE FY 2011

Thirty-sixth Year CDBG Allocation	\$ 32,769,402.00
Estimated Program Income	\$ 3,010,520.00
<b>Total</b>	<b>\$ 35,779,922.00</b>

PREPARED: March 7, 2013  
 APPROVED:  
 AMENDMENT: 3  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTY-SEVENTH PROGRAM YEAR  
 July 1, 2011 through June 30, 2012

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	CURRENT REVISED ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>					
VARIOUS	Neighborhood Facilities (Public/Private)	\$ 5,292,056.00	\$ (184,155.07)	\$ 5,107,900.93	
VARIOUS	Program Delivery Costs	\$ 300,000.00		\$ 300,000.00	
	Retrofitting for Accessibility	\$ 537,369.00	\$ (537,369.00)	\$ -	
	Bering Omega	\$ -	\$ 184,155.07	\$ 184,155.07	
	Lil Audrey's Safe Place	\$ -	\$ 300,000.00	\$ 300,000.00	
	<b>SUB-TOTAL</b>	<b>\$ 6,129,425.00</b>	<b>\$ (237,369.00)</b>	<b>\$ 5,892,056.00</b>	<b>19.37%</b>
<b>HOUSING</b>					
VARIOUS	Single Family Home Repair Relocation	\$ 300,000.00		\$ 300,000.00	
VARIOUS	Program Delivery Costs	\$ 1,800,000.00		\$ 1,800,000.00	
VARIOUS	Lead Based Paint Testing (SFHR Program)	\$ 350,000.00		\$ 350,000.00	
VARIOUS	Lead Based Paint Matching Grant	\$ 650,000.00		\$ 650,000.00	
VARIOUS	Multifamily Acquisition/Rehabilitation/Relocation	\$ 3,477,750.00	\$ 237,369.00	\$ 3,715,119.00	
	<b>SUB-TOTAL</b>	<b>\$ 6,577,750.00</b>	<b>\$ 237,369.00</b>	<b>\$ 6,815,119.00</b>	<b>22.41%</b>
<b>PUBLIC SERVICES</b>					
VARIOUS	ESG - Match	\$ 700,000.00		\$ 700,000.00	
VARIOUS	Various Public Services	\$ 4,400,472.00		\$ 4,400,472.00	
	<b>SUB-TOTAL</b>	<b>\$ 5,100,472.00</b>	<b>\$ -</b>	<b>\$ 5,100,472.00</b>	<b>16.77%</b>
<b>ECONOMIC DEVELOPMENT*</b>					
VARIOUS	Economic Development Assistance Programs	\$ 2,400,000.00		\$ 2,400,000.00	
	<b>SUB-TOTAL</b>	<b>\$ 2,400,000.00</b>	<b>\$ -</b>	<b>\$ 2,400,000.00</b>	<b>7.89%</b>
<b>NEIGHBORHOOD PROTECTION</b>					
VARIOUS	Code Enforcement & Legal Department	\$ 3,586,400.00		\$ 3,586,400.00	
	<b>SUB-TOTAL</b>	<b>\$ 3,586,400.00</b>	<b>\$ -</b>	<b>\$ 3,586,400.00</b>	<b>11.79%</b>
<b>RETROFITTING FOR ACCESSIBILITY</b>					
VARIOUS	Neighborhood Facilities & Single Family Housing	\$ 537,369.00		\$ 537,369.00	
	<b>SUB-TOTAL</b>	<b>\$ 537,369.00</b>	<b>\$ -</b>	<b>\$ 537,369.00</b>	<b>1.77%</b>

**PROGRAM ADMINISTRATION**

N/A	CDBG Program Administration	\$ 5,562,790.00	\$ 5,562,790.00	
	Coalition for the Homeless	\$ 133,415.00	\$ 133,415.00	
	Finance Department Administration	\$ 86,649.00	\$ 86,649.00	
N/A	Procurement - Legal & Audit Services	\$ 300,000.00	\$ 300,000.00	
	<b>SUB-TOTAL</b>	<b>\$ 6,082,854.00</b>	<b>\$ -</b>	<b>\$ 6,082,854.00 20.00%</b>
	<b>TOTAL</b>	<b>\$ 30,414,270.00</b>	<b>\$ -</b>	<b>\$ 30,414,270.00 100.00%</b>

**ESTIMATE OF THIRTY-SEVENTH YEAR CDBG PROGRAM INCOME**

<b>Sources of Program Income</b>	<b>Amount</b>
Multi-Family Housing Loan Repayments	
Small Business Revolving Loan Repayments	\$ 671,711.00
Palm Center Operations	\$ 1,300,000.00
Other Program Income	\$ 1,100,000.00
<b>Sub-Total</b>	<b>\$ -</b>
	<b>\$ 3,071,711.00</b>
<b>Projected Use of Program Income</b>	
Small Business Revolving Loan Funds	\$ 1,300,000.00
Palm Center Operations	\$ 1,100,000.00
All other Programs:	
Neighborhood Facilities, Single Family Housing - Accessibility	
Retrofit	\$ 537,369.00
Administration	\$ 134,342.00
<b>Sub-Total</b>	<b>\$ 3,071,711.00</b>

**TOTAL FUNDING DOLLARS AVAILABLE FY 2012**

Thirty-seventh Year CDBG Allocation	\$ 27,342,559.00
Estimated Program Income	\$ 3,071,711.00
<b>Total</b>	<b>\$ 30,414,270.00</b>

PREPARED: March 7, 2013  
 APPROVED:  
 AMENDMENT: 2  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTY-EIGHTH PROGRAM YEAR  
 July 1, 2012 through June 30, 2013

COUNCIL DISTRICT	CURRENT ALLOCATION	REALLOCATION	CURRENT REVISED ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>CDBG ACTIVITIES</b>				
Neighborhood Facilities (Public/Private)	\$ 4,258,415.00	\$ (2,000,000.00)	\$ 2,258,415.00	
Retrofitting for Accessibility	\$ 1,000,000.00	\$ (1,000,000.00)	\$ -	
Program Delivery Single Family Home Repair Program	\$ 1,000,000.00		\$ 1,000,000.00	
Relocation for Single Family Home Repair Program	\$ 300,000.00		\$ 300,000.00	
Lead-Based Paint Testing (Project Delivery for SFHR Program) -- transfer to Health Dept.	\$ 100,000.00		\$ 100,000.00	
Lead-Based Paint Matching Grant - Transfer to Health Dept.	\$ 975,000.00		\$ 975,000.00	
Multifamily Acquisition/Rehabilitation/Relocation	\$ 2,721,353.00	\$ 2,000,000.00	\$ 4,721,353.00	
Economic Development Assistance Programs	\$ 2,000,000.00		\$ 2,000,000.00	
Program Delivery (Department of Neighborhoods (DON) - Code Enforcement)	\$ 2,791,483.00		\$ 2,791,483.00	
Program Delivery (Legal Services Supporting Code Enforcement)	\$ 218,000.00		\$ 218,000.00	
Program Delivery Cost (Procurement Legal & Audit Services)	\$ 250,000.00		\$ 250,000.00	
Lil Audrey's Safe Place		\$ 1,000,000.00	\$ 1,000,000.00	
<b>SUB-TOTAL</b>	<b>\$ 15,614,251.00</b>	<b>\$ -</b>	<b>\$ 15,614,251.00</b>	<b>63.23%</b>
<b>PUBLIC SERVICES</b>				
Public Services Activities	\$ 3,559,751.00		\$ 3,559,751.00	
Public Services - ESG Match (1:1 - Includes In-Kind)	\$ 581,495.00		\$ 581,495.00	
<b>SUB-TOTAL</b>	<b>\$ 4,141,246.00</b>	<b>\$ -</b>	<b>\$ 4,141,246.00</b>	<b>16.77%</b>
<b>ADMINISTRATION</b>				
Legal Department (Transfer for Administration Costs)	\$ 475,000.00		\$ 475,000.00	
Coalition for the Homeless of Houston/Harris County (HMIS)	\$ 133,415.00		\$ 133,415.00	
Affirmatively Furthering Fair Housing Activity	\$ 150,000.00		\$ 150,000.00	
CDBG Program Administration to HCDD	\$ 4,180,459.00		\$ 4,180,459.00	
<b>SUB-TOTAL</b>	<b>\$ 4,938,874.00</b>	<b>\$ -</b>	<b>\$ 4,938,874.00</b>	<b>20.00%</b>
<b>TOTAL</b>	<b>\$ 24,694,371.00</b>	<b>\$ -</b>	<b>\$ 24,694,371.00</b>	<b>100.00%</b>
<b>PROJECTED THIRTY-EIGHTH CDBG AWARD - FY2013</b>				
Thirty-eighth Year CDBG Allocation			\$ 24,227,493.00	
Estimated Program Income			\$ 466,878.00	
<b>Total</b>			<b>\$ 24,694,371.00</b>	

City of Houston, Texas, Ordinance No. 2016-912

**AN ORDINANCE AMENDING CITY OF HOUSTON ORDINANCE NOS. 2010-372 PASSED MAY 12, 2010, AS AMENDED; 2012-353 PASSED APRIL 25, 2012, AS AMENDED; 2013-353 PASSED APRIL 24, 2013, AS AMENDED; 2015-338 PASSED APRIL 15, 2015, AS AMENDED; AND 2016-340 PASSED APRIL 27, 2016, AS AMENDED, WHICH AUTHORIZED THE SUBMISSION OF THE 2010 CONSOLIDATED ACTION PLAN AND THE 2010, 2012, 2013, 2015 AND 2016 ANNUAL ACTION PLANS, TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (“HUD”), INCLUDING THE APPLICATIONS FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (“CDBG”) PROGRAM, AMONG OTHERS; CONTAINING FINDINGS AND PROVISIONS RELATING TO THE FOREGOING SUBJECT; AND DECLARING AN EMERGENCY.**

\* \* \* \*

**WHEREAS**, on May 12, 2010 pursuant to Ordinance No. 2010-372, the City Council (“City Council”) of the City of Houston (“City”) approved and authorized the submission of the 2010 Consolidated Plan, including the 2010 Annual Action Plan (“2010 Plan”) containing an application for funding the Community Development Block Grant (“CDBG”) Program (“CDBG Application”) and Projected Use of Funds Budget (“Budget”), to the United States Department of Housing and Urban Development (“HUD”), which 2010 Plan has been further amended; and

**WHEREAS**, on April 25, 2012 pursuant to Ordinance No. 2012-353, the City Council approved and authorized the submission of the 2012 Annual Action Plan (“2012 Plan”), including a CDBG Application and Budget, to HUD, which 2012 Plan has been further amended; and

**WHEREAS**, on April 24, 2013 pursuant to Ordinance No. 2013-353, the City Council approved and authorized the submission of the 2013 Annual Action Plan (“2013 Plan”), including a CDBG Application and Budget, to HUD, which 2013 Plan has been further amended; and

**WHEREAS**, on April 15, 2015 pursuant to Ordinance No. 2015-338, the City Council approved and authorized the submission of the 2015 Annual Action Plan (“2015 Plan”), including a CDBG Application and Budget, to HUD; and

**WHEREAS**, on April 27, 2016 pursuant to Ordinance No. 2016-340, the City Council approved and authorized the submission of the 2016 Annual Action Plan (“2016 Plan”), including a CDBG Application and Budget, to HUD, which 2016 Plan has been further amended; and

**WHEREAS**, the City’s Housing and Community Development Department (“HCDD”) now desires to amend the 2010 Plan, including the CDBG Application and Budget for the 36th CDBG Program Year, to make the following changes: (i) decrease funding for the “Public



Facilities and Improvements (Community Facilities) –Unallocated” activity (-\$6,000.00); and (ii) add funding for the “Homebuyer Assistance” activity (+\$6,000.00); and

**WHEREAS**, HCDD also desires to amend the 2012 Plan, including the CDBG Application and Budget for the 38<sup>th</sup> CDBG Program Year, to make the following changes: (i) decrease funding for the “Lead Based Paint Matching Grant – Transfer to Health Department” activity (-\$71.45); and (ii) add funding for the “Homebuyer Assistance” activity (+\$71.45); and

**WHEREAS**, HCDD also further desires to amend the 2013 Plan, including the CDBG Application and Budget for 39<sup>th</sup> CDBG Program Year, to make the following changes: (i) decrease the “Public Facilities and Improvements (Public/Private)” activity (-\$414.00), and (ii) add funding for the “Homebuyer Assistance” activity (+\$414.00); and

**WHEREAS**, HCDD further desires to amend the 2015 Plan, including the CDBG Application and Budget for the 41<sup>st</sup> CDBG Program Year, to make the following changes: (i) decrease funding for the “Public Facilities and Improvements (Public/Private)” activity (-\$1,112,950.38); (ii) decrease funding for “Multifamily Housing” (-\$0.75); (iii) decrease funding for “Code Enforcement” (-\$79,618.85) and (iv) add funding for the “Homebuyer Assistance” activity (+\$1,192,569.98); and

**WHEREAS**, HCDD also further desires to amend the 2016 Plan, including the CDBG Application and Budget for the 42<sup>nd</sup> CDBG Program Year, to make the following changes: (i) decrease funding for the “Acquisition” activity (-\$1,800,944.57); and (ii) add funding for the “Homebuyer Assistance” activity (+\$1,800,944.57); and

**WHEREAS**, changes to the affected CDBG Applications and Budgets are necessary to reallocate funds to meet current funding requests; and

**WHEREAS**, in accordance with HUD regulations, the City is required to amend components of a Consolidated Plan/Annual Action Plan when (1) an activity is added; (2) an activity is deleted; (3) there is a change in the scope of an activity or a reallocation of funds that increases or decreases the budget of an activity by more than twenty-five (25%) of the original budget; or (4) there is a change in the purpose, location or beneficiary of an activity or a priority is changed; and

**WHEREAS**, HCDD has publicized in the Houston Chronicle its intent to amend the 2010, 2012, 2013, 2015 and 2016 Plans, including the CDBG Applications and Budgets for the 36<sup>th</sup>, 38<sup>th</sup>, 39<sup>th</sup>, 41<sup>st</sup>, and 42<sup>nd</sup> CDBG Program Years; and

**WHEREAS**, the public notice period expired on November 27, 2016, at this time no citizen's comments have been received, and any updates to HUD will follow, as necessary;  
**NOW, THEREFORE,**

\* \* \* \*



**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON, TEXAS:**

**Section 1.** That the City Council hereby adopts the recitals set forth above and hereby amends the 2010, 2012, 2013, 2015 and 2016 Plans, including the CDBG Applications and Budgets for the 36<sup>th</sup>, 38<sup>th</sup>, 39<sup>th</sup>, 41<sup>st</sup> and 42<sup>nd</sup> CDBG Program Years, authorized by Ordinance Nos. 2010-372, passed on May 12, 2010, as amended; 2012-353, passed on April 25, 2012, as amended; 2013-353, passed on April 24, 2013, as amended; 2015-338, passed on April 15, 2015, as amended, and 2016-340, passed on April 27, 2016, as amended, respectively, in the manner set forth below:

<b>Budget Year Amended</b>	<b>Activity</b>	<b>Budget Decrease</b>	<b>Budget Increase</b>
2010	Public Facilities and Improvements (Community Facilities) – Unallocated	(\$6,000.00)	
2010	Homebuyer Assistance		\$6,000.00
2012	Lead Based Paint Matching Grant – Transfer to Health Department	(\$71.45)	
2012	Homebuyer Assistance		\$71.45
2013	Public Facilities and Improvements (Community Facilities) –	(\$414.00)	
2013	Homebuyer Assistance		\$414.00
2015	Public Facilities and Improvements (Public/Private)	(\$1,112,950.38)	
2015	Multifamily Housing (Public/Private)	(\$0.75)	
2015	Code Enforcement	(\$79,618.85)	
2015	Homebuyer Assistance		\$1,192,569.98

2016	Acquisition	(\$1,800,944.57)	
2016	Homebuyer Assistance		\$1,800,944.57
<b>Total CDBG Budget Changes</b>		(\$3,000,000.00)	\$3,000,000.00

**Section 2.** That by this amendment, the aforementioned reallocation of funds will result in a current allocation of funds under the 2010, 2012, 2013, 2015, and 2016 Plans, including the Budgets for the 36<sup>th</sup>, 38<sup>th</sup>, 39<sup>th</sup>, 41<sup>st</sup> and 42<sup>nd</sup> CDBG Program Years, as set forth under **EXHIBIT "A"**, attached hereto and incorporated herein by reference.

**Section 3.** That the City Council finds that citizens residing in community development areas and residents and members of neighborhood-based organizations were given an opportunity to comment on the proposed changes contained in this amendment.

**Section 4.** That the City Council takes cognizance of the fact that in order to facilitate operations of various City community development programs, projects and activities, and to make adjustments occasioned by events transpiring during the year, it may become necessary to make adjustments to the projected uses of some of the CDBG program activities as originally adopted. Accordingly, the Mayor, through the Director of the HCDD, has determined:

- (1) that a formal amendment may not be required by HUD nor the City Council for such administrative changes to the budget; and
- (2) that this document will serve as a transmittal to HUD in compliance with 24 CFR §91.505(c), if applicable.

**Section 5.** That there exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage and approval by the Mayor; however, in the event that the Mayor fails to sign this Ordinance within five days after its passage and adoption, it shall take effect in accordance with Article VI, Section 6, Houston City Charter.

**PASSED AND ADOPTED** this 30<sup>th</sup> day of November, 2016.

**APPROVED** this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

\_\_\_\_\_  
Mayor of the City of Houston

Pursuant to Article VI, Section 6, Houston City Charter, the effective date of the foregoing Ordinance is DEC 06 2016.

*Arnak Russell*  
 \_\_\_\_\_  
 City Secretary

(Prepared by Legal Dept. *Barbara J. Pierce* *GAO*  
 (BJP/ TE/10/26/16) Senior Assistant City Attorney  
 (Requested by Tom McCasland, Director, Housing and Community Development Department  
 (L.D. File No.0291600097001)  
 FUND REF: No Funding Required  
 Grant Fund  
 Community Development Block Grant Program (Fund 5000)

g:\bet\ord\ordsubstantialamedmentcppapp2010,2012,2013,2015,and2016.doc

AYE	NO	
✓		MAYOR TURNER
....	....	COUNCIL MEMBERS
✓		STARDIG
✓		DAVIS
✓		COHEN
✓		BOYKINS
✓		MARTIN
✓		LE
		<b>ABSENT-ON PERSONAL BUSINESS</b>
✓		TRAVIS
✓		CISNEROS
✓		GALLEGOS
✓		LASTER
✓		GREEN
		<b>ABSENT</b>
✓		KNOX
✓		ROBINSON
✓		KUBOSH
✓		EDWARDS
✓		CHRISTIE
CAPTION	ADOPTED	

CAPTION PUBLISHED IN DAILY COURT  
 REVIEW DATE: **DEC 06 2016**

**EXHIBIT A**

**PROJECTED USE OF FUNDS BUDGET FOR  
THIRTY-SIXTH PROGRAM YEAR  
JULY 1, 2010 THROUGH JUNE 30, 2011**



PREPARED: October 27, 2016  
 APPROVED:  
 AMENDMENT: 11  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTY-SIXTH PROGRAM YEAR  
 July 1, 2010 through June 30, 2011

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	CURRENT REVISED ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>					
B	Deluxe Theater	\$ 1,500,000.00		\$ 1,500,000.00	
I	Stanaker - Library	\$ 500,000.00		\$ 500,000.00	
ALL	Houston Police Department-Fondren	\$ 500,000.00		\$ 500,000.00	
I	Ibn Sina Clinic	\$ 1,200,000.00		\$ 1,200,000.00	
C	Korean Community Center	\$ 500,000.00		\$ 500,000.00	
	Schwartz Park	\$ 346,074.92		\$ 346,074.92	
	SPARKS Parks	\$ 350,000.00		\$ 350,000.00	
	Program Delivery Costs	\$ 300,000.00		\$ 300,000.00	
	Pro-Vision Charter School	\$ 200,000.00		\$ 200,000.00	
	Public Facilities and Improvements (Community Facilities) - Unallocated	\$ 2,354,140.41	\$ (6,000.00)	\$ 2,348,140.41	
	Ft. Bend Senior Citizens Center	\$ 250,000.00		\$ 250,000.00	
	Star of Hope Womens and Family Emergency Shelter	\$ 300,000.00		\$ 300,000.00	
	Bering Omega	\$ 518,599.53		\$ 518,599.53	
	<b>SUB-TOTAL</b>	<b>\$ 8,818,814.86</b>	<b>\$ (6,000.00)</b>	<b>\$ 8,812,814.86</b>	<b>24.63%</b>
<b>HOUSING</b>					
VARIOUS	Single Family Home Repair	\$ 592,978.44		\$ 592,978.44	
VARIOUS	Lead Based Paint	\$ 1,040,859.16		\$ 1,040,859.16	
VARIOUS	Single Family Home Repair Relocation	\$ 428,331.78		\$ 428,331.78	
VARIOUS	Rehabilitation Administration, Project Delivery	\$ 1,090,000.00		\$ 1,090,000.00	
	Multifamily Acquisition/Rehabilitation/Relocation	\$ 2,300,897.00		\$ 2,300,897.00	
	Homebuyer Assistance	\$ 184,997.00	\$ 6,000.00	\$ 190,997.00	
	<b>SUB-TOTAL</b>	<b>\$ 5,638,063.38</b>	<b>\$ 6,000.00</b>	<b>\$ 5,644,063.38</b>	<b>15.77%</b>
<b>PUBLIC SERVICES</b>					
VARIOUS	Various Public Services	\$ 4,880,997.42		\$ 4,880,997.42	
VARIOUS	Emergency Shelter Grants (Match)	\$ 794,912.68		\$ 794,912.68	
	<b>SUB-TOTAL</b>	<b>\$ 5,675,910.10</b>	<b>\$ -</b>	<b>\$ 5,675,910.10</b>	<b>15.86%</b>
<b>PLANNING</b>					
VARIOUS	Planning	\$ 131,993.69		\$ 131,993.69	
	<b>SUB-TOTAL</b>	<b>\$ 131,993.69</b>	<b>\$ -</b>	<b>\$ 131,993.69</b>	<b>0.37%</b>

PREPARED: October 27, 2016  
 APPROVED:  
 AMENDMENT: 11  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTY-SIXTH PROGRAM YEAR  
 July 1, 2010 through June 30, 2011

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	CURRENT REVISED ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>ECONOMIC DEVELOPMENT*</b>					
VARIOUS	Economic Development Assistance Programs	\$ 4,749,482.15		\$ 4,749,482.15	
	<b>SUB-TOTAL</b>	\$ 4,749,482.15	\$ -	\$ 4,749,482.15	13.27%
<b>CLEARANCE</b>					
VARIOUS	Dangerous Building & Legal Department	\$ 3,431,215.29		\$ 3,431,215.29	
VARIOUS	Code Enforcement	\$ 865,507.93		\$ 865,507.93	
	<b>SUB-TOTAL</b>	\$ 4,296,723.22	\$ -	\$ 4,296,723.22	12.01%
<b>PROGRAM ADMINISTRATION</b>					
N/A	CDBG Program Administration	\$ 6,160,708.19		\$ 6,160,708.19	
N/A	Other Departments Administration	\$ 308,226.41		\$ 308,226.41	
	<b>SUB-TOTAL</b>	\$ 6,468,934.60	\$ -	\$ 6,468,934.60	18.08%
	<b>TOTAL</b>	\$ 35,779,922.00	\$ -	\$ 35,779,922.00	100.00%

ESTIMATE OF THIRTY-SIXTH YEAR CDBG PROGRAM INCOME

	Amount
<b>Sources of Program Income</b>	
Multi-Family Housing Loan Repayments	\$ 610,520.00
Small Business Revolving Loan Repayments	\$ 1,300,000.00
Palm Center Operations	\$ 1,100,000.00
Other Program Income	\$ -
<b>Sub-Total</b>	\$ 3,010,520.00
<b>Projected Use of Program Income</b>	
Small Business Revolving Loan Funds	\$ 1,300,000.00
Palm Center Operations	\$ 1,100,000.00
All other Programs: Public Facilities and Improvements, Public Services, CDBG Administration	\$ 610,520.00
<b>Sub-Total</b>	\$ 3,010,520.00

TOTAL FUNDING DOLLARS AVAILABLE FY 2011

Thirty-sixth Year CDBG Allocation	\$ 32,769,402.00
Estimated Program Income	\$ 3,010,520.00
<b>Total</b>	\$ 35,779,922.00

**PROJECTED USE OF FUNDS BUDGET FOR  
THIRTY-EIGHTH PROGRAM YEAR  
JULY 1, 2012 THROUGH JUNE 30, 2013**



PREPARED: October 27, 2016  
 APPROVED:  
 AMENDMENT: 7  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTY-EIGHTH PROGRAM YEAR  
 July 1, 2012 through June 30, 2013

COUNCIL DISTRICT	CURRENT ALLOCATION	REALLOCATION	CURRENT REVISED ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>CDBG ACTIVITIES</b>				
Neighborhood Facilities (Public/Private)	\$ 6,108,594.41		\$ 6,108,594.41	
Program Delivery Single Family Home Repair Program	\$ 935,407.02		\$ 935,407.02	
Relocation for Single Family Home Repair Program	\$ 357,402.10		\$ 357,402.10	
Lead-Based Paint Matching Grant - Transfer to Health Dept.	\$ 951,300.53	\$ (71.45)	\$ 951,229.08	
Multifamily Acquisition/Rehabilitation/Relocation	\$ 3,562,340.03		\$ 3,562,340.03	
Economic Development Assistance Programs	\$ 2,421,376.00		\$ 2,421,376.00	
Program Delivery (Department of Neighborhoods (DON) - Code Enforcement)	\$ 2,791,483.00		\$ 2,791,483.00	
Program Delivery (Legal Services Supporting Code Enforcement)	\$ 198,408.66		\$ 198,408.66	
Program Delivery Cost (Procurement Legal & Audit Services)	\$ 250,000.00		\$ 250,000.00	
Acquisition	\$ 729,078.06		\$ 729,078.06	
Homebuyer Assistance		\$ 71.45	\$ 71.45	
<b>SUB-TOTAL</b>	<b>\$ 18,305,389.81</b>	<b>\$ -</b>	<b>\$ 18,305,389.81</b>	<b>65.33%</b>
<b>PUBLIC SERVICES</b>				
Public Services Activities	\$ 4,196,059.32		\$ 4,196,059.32	
Public Services - ESG Match (1:1 – Includes In-Kind)	\$ 581,495.00		\$ 581,495.00	
<b>SUB-TOTAL</b>	<b>\$ 4,777,554.32</b>	<b>\$ -</b>	<b>\$ 4,777,554.32</b>	<b>17.05%</b>
<b>ADMINISTRATION</b>				
Legal Department (Transfer for Administration Costs)	\$ 260,232.49		\$ 260,232.49	
Coalition for the Homeless of Houston/Harris County (HMIS)	\$ 133,415.00		\$ 133,415.00	
Affirmatively Furthering Fair Housing Activity	\$ 150,000.00		\$ 150,000.00	
CDBG Program Administration to HCDD	\$ 4,395,226.51		\$ 4,395,226.51	
<b>SUB-TOTAL</b>	<b>\$ 4,938,874.00</b>	<b>\$ -</b>	<b>\$ 4,938,874.00</b>	<b>17.63%</b>
<b>TOTAL</b>	<b>\$ 28,021,818.13</b>	<b>\$ -</b>	<b>\$ 28,021,818.13</b>	<b>100.00%</b>
<b>THIRTY-EIGHTH CDBG AWARD - FY2013</b>				
Thirty-eighth Year CDBG Allocation			\$ 24,227,493.00	
Actual Program Income			\$ 3,794,325.13	
<b>Total</b>			<b>\$ 28,021,818.13</b>	

**PROJECTED USE OF FUNDS BUDGET FOR  
THIRTY-NINTH PROGRAM YEAR  
JULY 1, 2013 THROUGH JUNE 30, 2014**

PREPARED: October 27, 2016  
 APPROVED:  
 AMENDMENT: 5  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTY-NINTH PROGRAM YEAR  
 July 1, 2013 through June 30, 2014

COUNCIL DISTRICT	CURRENT ALLOCATION	REALLOCATION	CURRENT REVISED ALLOCATION	% of CURRENT REVISED ALLOCATION
<b>CDBG ACTIVITIES</b>				
<sup>1</sup> - Program Administration*	\$ 4,788,866.76	\$ -	\$ 4,788,866.76	20.00%
<sup>1</sup> - Public Services**	\$ 3,464,429.61	\$ -	\$ 3,464,429.61	14.47%
ESG Match (1:1 - Includes In-Kind)	\$ 550,000.00		\$ 550,000.00	2.30%
<sup>1</sup> - Public-Facilities and Improvements (Public/Private)	\$ 6,460,325.71	\$ (414.00)	\$ 6,459,911.71	26.98%
Single Family Housing	\$ 338,379.64		\$ 338,379.64	1.41%
Relocation	\$ 450,000.00	\$ -	\$ 450,000.00	1.88%
Lead-Based Paint	\$ 1,062,174.87	\$ -	\$ 1,062,174.87	4.44%
Multifamily Housing	\$ 1,500,000.00	\$ -	\$ 1,500,000.00	6.26%
Economic Development	\$ 2,578,624.00		\$ 2,578,624.00	10.77%
Code Enforcement	\$ 2,708,535.00	\$ -	\$ 2,708,535.00	11.31%
<sup>1</sup> - Interim Assistance	\$ 43,001.22	-	\$ 43,001.22	0.18%
Homebuyer Assistance	\$ -	414.00	\$ 414.00	0.00%
<b>SUB-TOTAL</b>	<b>\$ 23,944,336.81</b>	<b>\$ -</b>	<b>\$ 23,944,336.81</b>	<b>100.00%</b>

\*Program Administration up to 20% of Grant Amount + Projected Program Income

\*\*The City has been grandfathered with a rate of 16.77% instead of 15%

<sup>1</sup> - Funds in the amount of \$134,378.81 shown in the Reallocation column is a result of additional unrecognized Program Income earned in Grant Year 2013.

THIRTY-NINTH CDBG AWARD - FY2014

Thirty-ninth Year CDBG Allocation	\$ 23,714,902.00
Earned Program Income	\$ 229,434.81
<b>Total</b>	<b>\$ 23,944,336.81</b>

ACTUAL THIRTY-NINTH YEAR CDBG PROGRAM INCOME

Sources of Program Income	Amount
Multi-Family Housing Loan Repayments	\$ 145,231.79
Single Family Housing Payments	\$ 2,804.37
	\$ 81,398.65
<b>Sub-Total</b>	<b>\$ 229,434.81</b>
<b>Use of Program Income</b>	
Program Administration	\$ 45,886.76
Public Services	\$ 37,440.61
Public-Facilitied and Improvements (Public/Private)	\$ 146,107.44
<b>Sub-Total</b>	<b>\$ 229,434.81</b>

**PROJECTED USE OF FUNDS BUDGET FOR  
FORTY-FIRST PROGRAM YEAR  
JULY 1, 2015 THROUGH JUNE 30, 2016**



PREPARED: October 27, 2016  
 APPROVED:  
 AMENDMENT: 2  
 ORDINANCE NO:

**PROJECTED USE OF FUNDS BUDGET FOR  
 FORTY-FIRST PROGRAM YEAR  
 July 1, 2015 through June 30, 2016**

CDBG ACTIVITIES	CURRENT ALLOCATION	REALLOCATION	CURRENT REVISED ALLOCATION	% of CURRENT REVISED ALLOCATION
Program Administration*	\$ 4,781,273.51		\$ 4,781,273.51	20.00%
Public Services**	\$ 3,484,097.84		\$ 3,484,097.84	14.57%
ESG Match (1:1 - Includes In-Kind)	\$ 525,000.00		\$ 525,000.00	2.20%
Public-Facilities and Improvements (Public/Private)	\$ 8,684,017.46	\$ (1,112,950.38)	\$ 7,571,067.08	31.67%
Lead-Based Paint	\$ 650,000.00		\$ 650,000.00	2.72%
Multifamily Housing	\$ 3,184,148.75	\$ (0.75)	\$ 3,184,148.00	13.32%
Code Enforcement	\$ 2,597,830.00	\$ (79,618.85)	\$ 2,518,211.15	10.53%
Homebuyer Assistance	\$ -	\$ 1,192,569.98	\$ 1,192,569.98	4.99%
<b>TOTAL</b>	<b>\$ 23,906,367.56</b>	<b>\$ -</b>	<b>\$ 23,906,367.56</b>	<b>100.00%</b>

\*Program Administration up to 20% of Grant Amount + Projected Program Income

\*\*The City has been grandfathered with a rate of 16.77% instead of 15%

**2015 CDBG AWARD - FY2016**

Prjectd CDBG Grant Award	\$ 22,352,814.00
Estimated Program Income	\$ 194,470.00
Additional Earned Program Income	\$ 1,359,083.56
<b>Total</b>	<b>\$ 23,906,367.56</b>

**PROJECTED USE OF FUNDS BUDGET FOR  
FORTY-SECOND PROGRAM YEAR  
JULY 1, 2016 THROUGH JUNE 30, 2017**

PREPARED: October 27, 2016  
 APPROVED:  
 AMENDMENT: 1  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 FORTY-SECOND PROGRAM YEAR  
 July 1, 2016 through June 30, 2017

CDBG ACTIVITIES	CURRENT ALLOCATION	REALLOCATION	CURRENT REVISED ALLOCATION	% of CURRENT REVISED ALLOCATION
Program Administration*	\$ 4,464,349.00		\$ 4,464,349.00	20.00%
Public Services**	\$ 3,218,357.00		\$ 3,218,357.00	14.42%
ESG Match (1:1 - Includes In-Kind)	\$ 525,000.00		\$ 525,000.00	2.35%
Public-Facilities and Improvements (Public/Private)	\$ 3,316,212.00		\$ 3,316,212.00	14.86%
Multifamily Housing	\$ 300,000.00		\$ 300,000.00	1.34%
Acquisition	\$ 4,900,000.00	\$ (1,800,944.57)	\$ 3,099,055.43	13.88%
Economic Development	\$ 3,000,000.00		\$ 3,000,000.00	13.44%
Code Enforcement	\$ 2,597,830.00		\$ 2,597,830.00	1431.22%
Homebuyer Assistance		\$ 1,800,944.57	\$ 1,800,944.57	8.07%
<b>TOTAL</b>	<b>\$ 22,321,748.00</b>	<b>\$ -</b>	<b>\$ 22,321,748.00</b>	<b>100.00%</b>

\*Program Administration up to 20% of Grant Amount + Projected Program Income  
 \*\*The City has been grandfathered with a rate of 16.77% instead of 15%

2016 CDBG AWARD - FY2017	
Projected CDBG Grant Award	\$ 22,140,237.00
Estimated Program Income	\$ 181,511.00
<b>Total</b>	<b>\$ 22,321,748.00</b>



CITY OF HOUSTON, HOUSING & COMMUNITY DEVELOPMENT DEPARTMENT  
601 SAWYER, SUITE 400, HOUSTON, TX 77007

713.868.8300 [WWW.HOUSTONHOUSING.ORG](http://WWW.HOUSTONHOUSING.ORG)

