



# 2009 Consolidated Action Plan

**CITY OF HOUSTON**

BILL WHITE, MAYOR



HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT

RICHARD S. CELLI, DIRECTOR

July 2009

**MAYOR  
Bill White**

**CITY OF HOUSTON  
City Council**

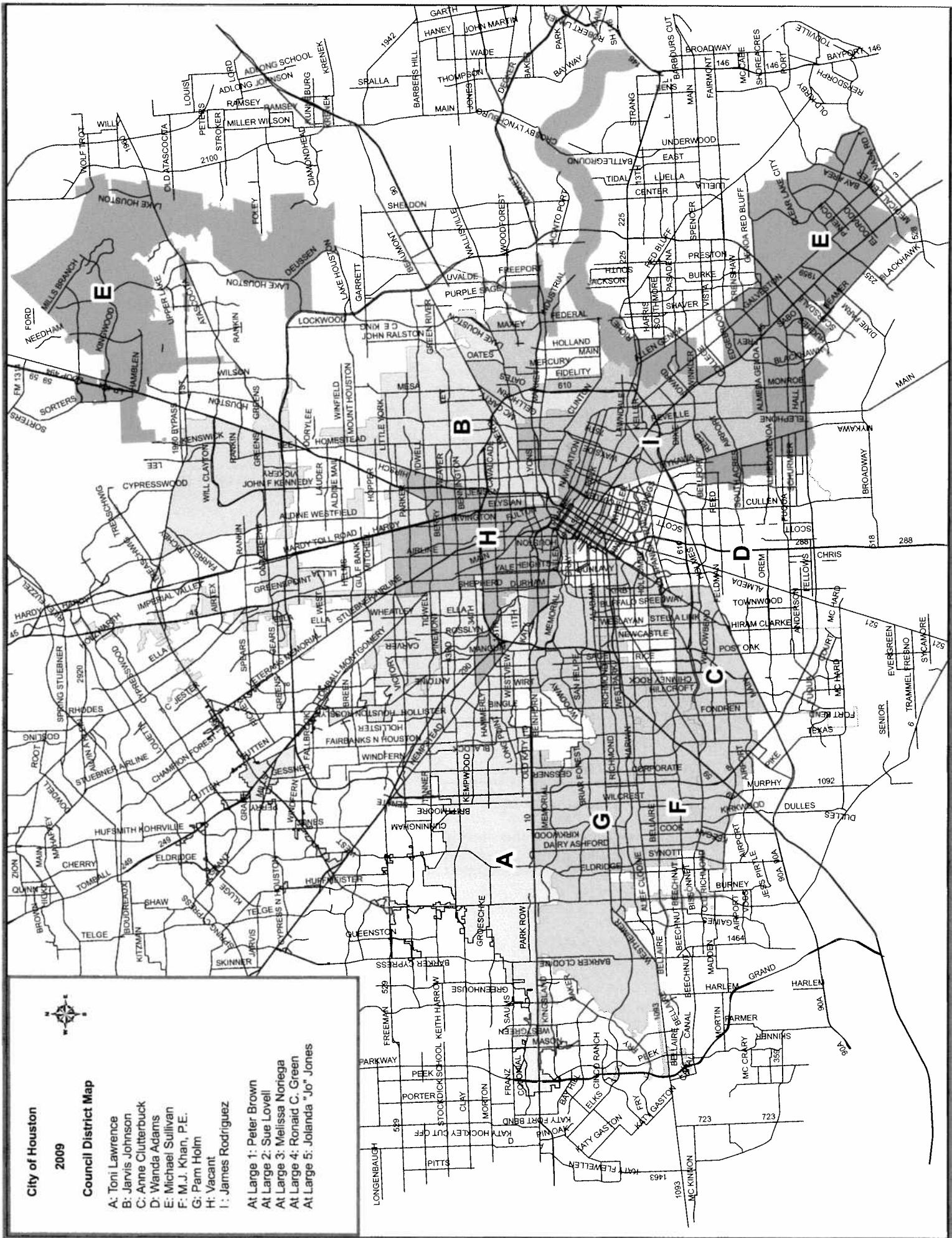
Toni Lawrence	District A
Jarvis Johnson	District B
Anne Clutterbuck	District C
Wanda Adams	District D
Michael Sullivan	District E
M. J. Khan, P. E.	District F
Pam Holm	District G
Edward Gonzalez	District H
James G. Rodriguez	District I
Peter Brown	At Large-Position Number 1
Sue Lovell	At Large-Position Number 2
Melissa Noriega	At Large-Position Number 3
Ronald C. Green	At Large-Position Number 4
Jolanda "Jo" Jones	At Large-Position Number 5

**CONTROLLER  
Annise D. Parker**

**City of Houston**  
2009

**Council District Map**

- A: Toni Lawrence
  - B: Jarvis Johnson
  - C: Anne Clutterbuck
  - D: Wanda Adams
  - E: Michael Sullivan
  - F: M.J. Khan, P.E.
  - G: Pam Holm
  - H: Vacant
  - I: James Rodriguez
- At Large 1: Peter Brown  
 At Large 2: Sue Lovell  
 At Large 3: Melissa Noriega  
 At Large 4: Ronald C. Green  
 At Large 5: Jolanda "Jo" Jones



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## EXECUTIVE SUMMARY

The **2009 Consolidated Action Plan** (Plan) represents the fourth update to revitalization strategies outlined in the multi-year Plan that was published in 2005. This 2009 Plan covers the City of Houston's (City) Fiscal Year 2010 (July 1, 2009 – June 30, 2010). However, federal funds financing these improvement projects are from the U.S. Department of Housing and Urban Development's (HUD) Fiscal Year 2009 Formula Allocation (October 1, 2008 – September 30, 2009). The sources of funds are four (4) federal programs: Community Development Block Grant (CDBG); HOME Investment Partnerships (HOME); Emergency Shelter Grants (ESG); and Housing Opportunities for Persons with AIDS (HOPWA).

Funding priorities are divided among four (4) program categories: Housing; Supportive Services; Economic Development; and Infrastructure/Neighborhood Facilities. Expanding the stock of safe, sanitary, and affordable housing remains the City of Houston's key goal. As a result, the City is pursuing strategies to rehabilitate and reconstruct owner-occupied units, assist eligible residents to become homebuyers, and improve multifamily projects, particularly in targeted areas of the City. The Housing and Community Development Department (HCDD) collaborated with a variety of agencies, such as the Houston Housing Authority, on community improvement projects to benefit low and extremely low-income households.

HCDD's goal is to provide economic opportunity, revitalization, and improvement of the City's low and moderate-income neighborhoods by:

- Developing and maintaining an adequate supply of safe, decent housing that is affordable and accessible to residents with a range of income levels and household needs.
- Expanding sustainable homeownership opportunities for low, moderate, and middle-income families.
- Reducing chronic and family homelessness by providing a viable continuum of care.
- Ensuring that city residents with long-term support needs have access to appropriate services and accessible community housing options.
- Ensuring full and fair access to housing for all residents.
- Enhancing the economic well-being of the City while ensuring that economic growth is compatible with the community.

See the table on page three (3) for details on HCDD's 2005 – 2009 Consolidated Action Plan Summary of Achievements - 4<sup>th</sup> Year Accomplishments. These accomplishments reflect the department's success in leveraging resources to create and/or preserve affordable housing; provide shelter, supportive services and economic development assistance to income-eligible clients; and upgrade infrastructure and community facilities in low and moderate-income neighborhoods.

In addition to tracking accomplishments and promoting revitalization strategies, the Plan identifies projected outcome(s) for each funded activity. As required by HUD, each

funded project is linked to one (1) of three (3) goals: suitable living environment; decent housing; and economic development. The resulting objective(s) and outcome(s) fall into one (1) of three (3) categories: availability/accessibility; affordability; and sustainability.

Throughout the planning process for the Plan, HCDD solicited input from residents, neighborhood-based organizations, and non- and for-profit agencies. HCDD hosted two (2) public hearings and participated in ten (10) city-sponsored budget public hearings held in each of the council districts. HCDD developed promotional/informational material on the Plan that was made available in English, Spanish, and Vietnamese. HTV, the City's Municipal Channel, filmed all of the hearings and HCDD paid for "captioning" at both of the public hearings sponsored by HCDD. All of the public hearings were held at facilities accessible to the physically disabled.

In addition to an Executive Summary, the Plan includes an Introduction; and a description of Resources; Activities to be Undertaken; Geographic Distribution of Funding; Public Housing Improvements; Affordable Housing/Affirmative Marketing; the Monitoring Process; the Coordination of Efforts; the Applications for Funding; the Proposed Projects; Public Comments; Certifications; Appendices; and Ordinances.

## 2005 - 2009 CONSOLIDATED ACTION PLAN SUMMARY OF ACHIEVEMENTS

Activity	4 <sup>TH</sup> Year Objectives	4 <sup>th</sup> Year Accomplishments
Homebuyer Assistance	300 Homebuyers	243 Homebuyers
Homeowners Rehabilitation	158 Units	563 Units
Multifamily Rehabilitation/Construction	400 units	793 Units
Sheltering Special Needs	4,844 Clients	9,432 Clients
Supportive Services/Elderly	1,208 Elderly	6,056 Elderly
Supportive Services/Youth	2,685 Youth	14,715 Youth
Supportive Services/Special Needs	5,665 Clients	6,040 Clients
Small Business Assistance	684 Small Business Owners	1,341 Small Business Owners
Upgrade Streets	3 Neighborhoods	None
Storm Drainage Improvements	2 Neighborhoods	5 Neighborhoods
Park Improvements	10 Parks	33 Parks
Library Improvements	2 Libraries	2 Libraries
Community Centers	1 Facility	Constructed/Upgraded 3 Facilities



## INTRODUCTION

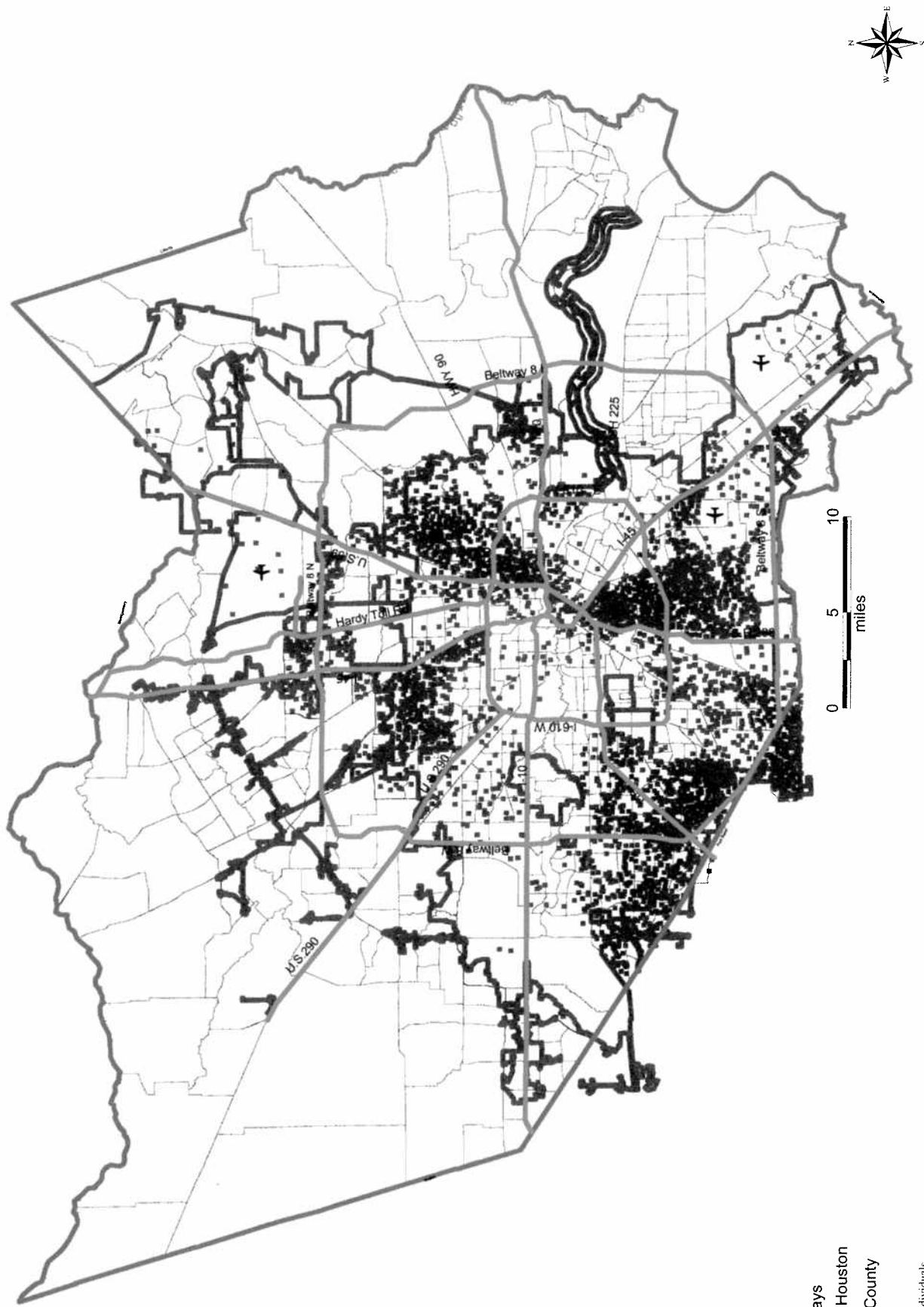
The 2009 Consolidated Action Plan (Plan) is the fourth update to revitalization strategies first introduced in the multi-year 2005 Consolidated Plan. This Plan continues the City of Houston's (City) campaign to expand the stock of safe, sanitary, affordable housing; increase the level of homeownership, particularly among low and moderate-income minority households; ensure that the target population (e.g., elderly, disabled, homeless, HIV Positive, youth, etc.) have access to a comprehensive network of supportive services; assist small businesses to thrive; and improve infrastructure along with the maximum number of public and private neighborhood facilities. All of these goals support the revitalization and conservation of low and moderate-income communities.

The City remains committed to its core strategy of conserving owner-occupied housing whenever possible; subsidizing successful candidates to become homebuyers; providing zero percent performance-based loans to encourage improvement of multi-family units; and leveraging federal funds with private dollars to revitalize income-eligible areas through investment in infrastructure and neighborhood facility projects. That is the value of the Consolidated Plan, evolving through a collaborative process which results in both a unified vision of community "needs" to be addressed and a commitment to apply public and private resources to achieve desired outcomes. Collaboration comes through Housing and Community Development Department (HCDD) as the lead agency in this planning process, soliciting input from key stakeholders (e.g., residents, city departments, neighborhood-based organizations, non-profits, Houston Housing Authority, etc.) in development of the Plan.

HCDD estimates that as of January 2009, Houston has a population of 2,245,108 residents. Previous Consolidated Plans have already established that the majority of Houstonians (53.5 percent) are low and moderate-income and most of the income-eligible residents are minorities. (See the following maps.) A number of households live in residential units in need of some level of repair or replacement and housing costs (both rental and purchase) have increased substantially since the beginning of the new millennium. Specifically, the median value of owner-occupied housing increased from \$79,300 in 2000 to \$119,300 in 2007. The same is also true of median rent, which was \$575 a month in 2000, increasing to \$740 in 2007. (**Source: U.S. Census Bureau, 2007 American Community Survey**).

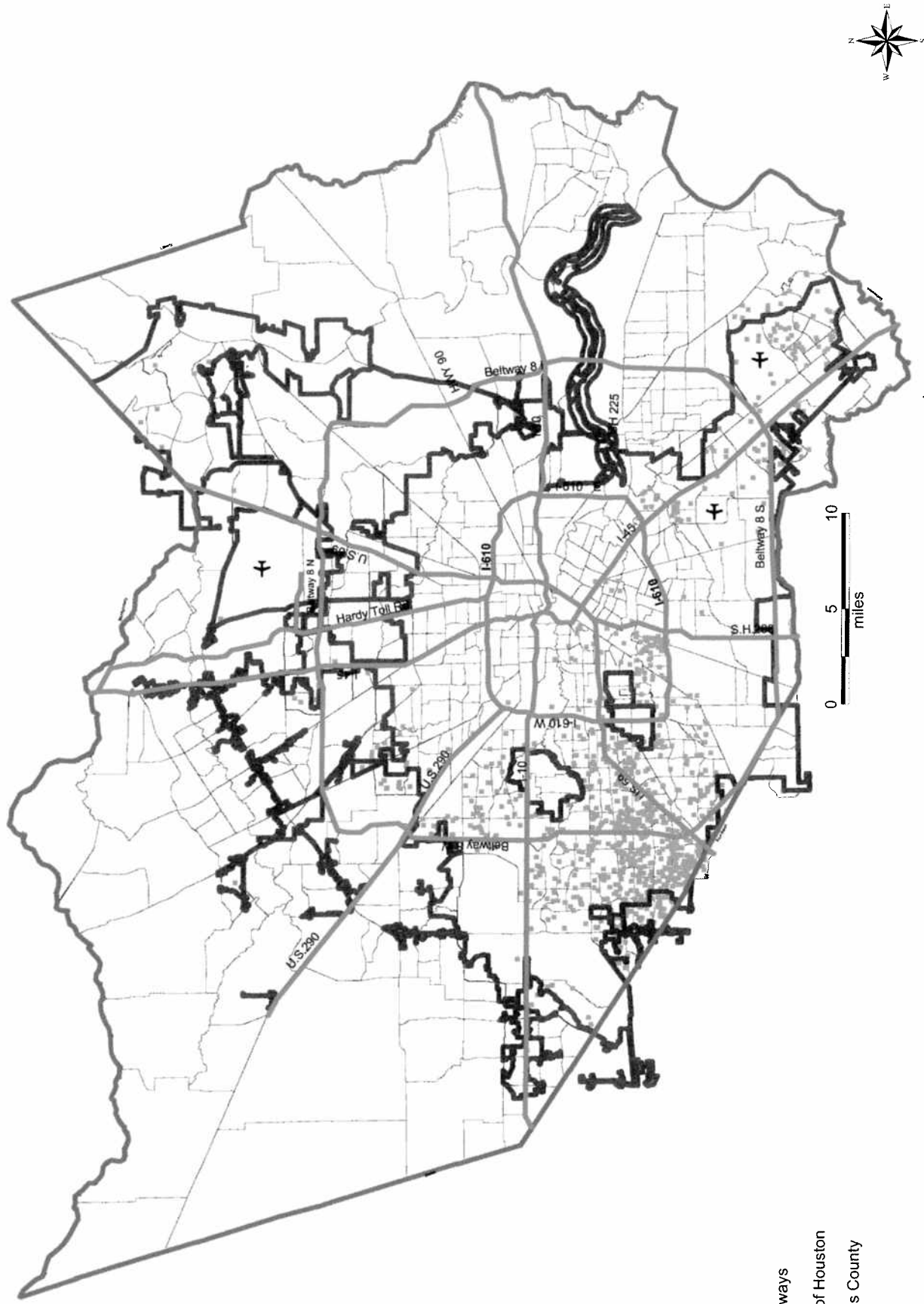
A primary obstacle to meeting underserved needs is limited funding. Projects that use Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter Grants (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) funds will be encouraged to leverage other public and private funds. In addition, limited private sector investment in some neighborhoods has limited the City's ability to effectively utilize federal resources to revitalize neighborhoods. Effective use of federal resources is enhanced with the establishment of coalitions and partnerships. Construction of affordable housing units, repair of existing units, assistance to homebuyers, and the provision of public services do not represent the full measure of all that is necessary to fully revitalize disadvantaged neighborhoods.

# Concentration of African Americans



- Legend**
- Freeways
  - City of Houston
  - Harris County
  - African Americans
  - 1 Dot = 100 Individuals
- Source: U.S. Census Bureau, Census 2000

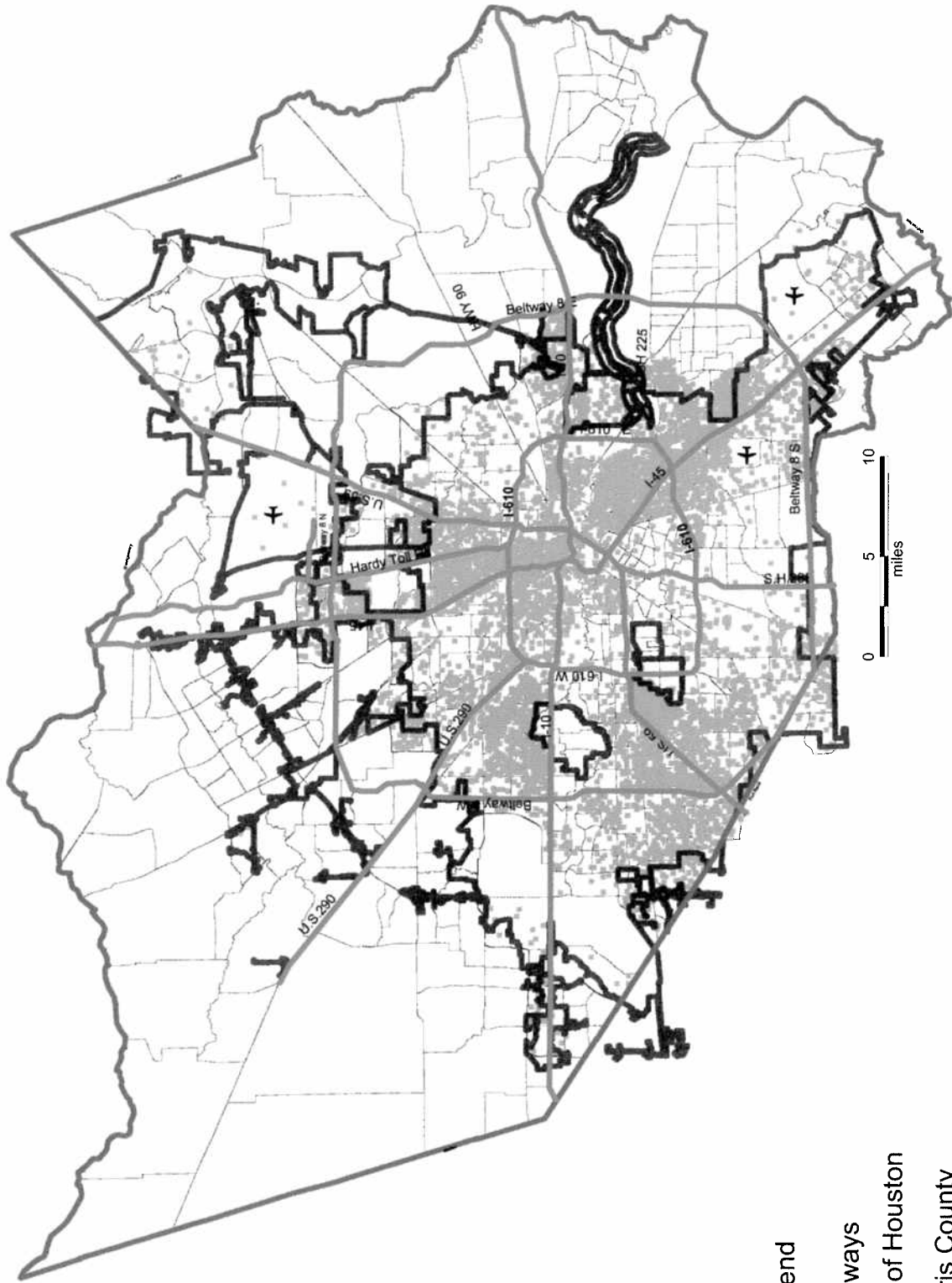
# Concentration of Asians






- Legend**
- Freeways
  - City of Houston
  - Harris County
  - Asians
  - 1 Dot = 100 Individuals


Source: U.S. Census Bureau, Census 2000

# Concentration of Hispanic Origin



## Legend

-  Freeways
-  City of Houston
-  Harris County
- Hispanic origin

 1 Dot = 100 Individuals

Source: U.S. Census Bureau, Census 2000

The 2009 Consolidated Action Plan covers improvement strategies for the City of Houston's Fiscal Year 2010 (July 1, 2009 – June 30, 2010). Funding for these strategies is from the U.S. Department of Housing and Urban Development's (HUD) Fiscal Year 2009 Formula Allocation (October 1, 2008 – September 30, 2009). The following table identifies the federal appropriation for Houston Fiscal Year 2009 and the projected allocation for Houston Fiscal Year 2010.

### **FEDERAL ALLOCATIONS**

<b>Name</b>	<b>CDBG</b>	<b>HOME</b>	<b>ADDI</b>	<b>ESG</b>	<b>HOPWA</b>	<b>Total</b>
<b>Houston Fiscal Year 2009</b>	<b>\$29,798,698</b>	<b>\$12,722,540</b>	<b>\$107,611</b>	<b>\$1,326,597</b>	<b>\$6,038,000</b>	<b>\$49,993,446</b>
<b>Houston Fiscal Year 2010</b>	<b>\$30,256,697</b>	<b>\$14,098,691</b>	<b>\$0</b>	<b>\$1,326,739</b>	<b>\$7,315,504</b>	<b>\$52,997,631</b>
<b>Difference</b>	<b>\$457,999</b>	<b>\$1,376,151</b>	<b>(\$107,611)</b>	<b>\$142</b>	<b>\$1,277,504</b>	<b>\$3,004,185</b>
<b>Percent Change</b>	<b>1.54%</b>	<b>10.82%</b>	<b>(100%)</b>	<b>0.01%</b>	<b>21.16%</b>	<b>6.01%</b>

### **PERFORMANCE EVALUATION**

As required by HUD, the Outcome Performance Measurement System includes goals/objectives, outcome measures, and performance indicators that describe the intended outputs of the various entitlement funded activities. Funded activities must have one (1) of three (3) goals – decent housing, suitable living environment, or economic development. The goals are linked to one (1) of three (3) supporting objectives – availability/accessibility, affordability, or sustainability.

### **CONSOLIDATED PLAN AMENDMENTS**

The Plan must be amended when there is a change to a project's scope or budget, the purpose is revised, or the location or target population altered. As of this writing, the 2008 Plan has been amended six (6) times. The following table describes the amendments to the Plan. See the appendices for a copy of the ordinances.

## 2008 CONSOLIDATED ACTION PLAN AMENDMENTS

<b>Projects/ Activity</b>	<b>Required Action</b>	<b>Council District</b>	<b>Scope of Work</b>	<b>New Project/ Activity</b>	<b>Ordinance Number</b>
<b>Public Facilities</b>	Decrease CDBG funds allocated to Public Facilities by \$300,000. Add "SPARKS Parks" program in the amount of \$300,000.	Various	Construction and renovation	SPARKS Parks	2009-262
<b>Single Family Housing</b>	Decrease HOME funds allocated to Single-Family Development/New Construction by \$250,000. Increase funds allocated to CHDO's by \$250,000	Various	Youth Services		2009-262
<b>Neighborhood Stabilization Grant</b>	Submit application to HUD for grant award of \$13,542,193	Various	Revitalize/ Redevelop foreclosed /abandoned residential properties	Acquisition/Blight Removal Acquisition/ Rehabilitation Administration	2008-1051
<b>Recapture/ Resale provisions</b>	Engage in "Recapture" activities and delete all references to "Resale" provisions.	Various	Requirements to recapture HOME funds.		
<b>Housing Opportunities for Persons with AIDS</b>	Increase/decrease HOPWA funding amounts. Refer to the ordinance number for details.	Various	Reallocation of funding		
<b>Homeless Prevention and Rapid Re-Housing</b>	Submit application to HUD for grant award of \$12,375,861	Various	Supportive Services	Re-housing and stabilization of homeless individuals or families.	2009-0364



## CITIZEN PARTICIPATION/CONSULTATION

HCDD pursues a basic strategy in soliciting community involvement in the production of the Plan.

First, through its website, HCDD publicizes all components related to the Plan's development, from the "schedule of activities" to the amount of "federal appropriations" or the "proposed use of funds" in support of community improvement activities.

Second, HCDD develops an "Information Booklet" on the Plan which is distributed citywide. The booklet describes each of the five (5) federal grants, the process for accessing funds, and programs currently sponsored by HCDD. The Information Booklet is made available in English, Spanish and Vietnamese.

Third, HCDD hosts two (2) public hearings. The first is held at the beginning of the planning process (November 12, 2008) and the second is held, during the thirty-day review period of the **draft** Plan (April 22, 2009). At each of these public hearings, accommodations are made for the disabled (e.g., wheelchair access and "captioning").

In addition, HCDD representatives attend and make presentations at each of the ten (10) Capital Improvement Plan (CIP) public hearings sponsored by the City and held citywide. For the FY 2010 – 2014 CIP hearings, more than six hundred (600) residents attended and received information about the 2009 Consolidated Action Plan.

With the completion of the 2009 Consolidated Action Plan draft, a summary of the Plan was published in the *Houston Chronicle*, *La Voz de Houston*, the *Houston Defender*, and the *Southern Chinese Daily News*. The summary publicized the date, time, and location of the second public hearing and notified citizens as to the time-frame covered in the thirty day review period. The public comment period for the 2009 Consolidated Action Plan was April 12, 2009 – May 12, 2009, for public input related to recommended activities and budgets for the CDBG, HOME, ESG, and HOPWA programs. A summary was placed on the City's website on April 13, 2009. Hard copies of the draft Plan are available at each of the City's branch libraries and a draft copy was placed on HCDD's website. The **2009 Consolidated Action Plan** was approved by Houston City Council on May 13, 2009.

## RESOURCES

Improvement strategies in the **2009 Consolidated Action Plan** (Plan) are financed by one (1) of four (4) federal grants administered by the Housing and Community Development Department (HCDD). These federal formula grant programs are each designated to address a specific need as described below:

1. The **Community Development Block Grant (CDBG) Program (\$30,256,697)** finances Public Facilities and Improvements, Housing, Public Services and Economic Development assistance activities, all in support of improving and/or preserving the City of Houston's (City) low and moderate-income neighborhoods. Affordable housing remains the centerpiece of this strategy, which is reflected in the allocation of more than thirty-five percent (35%) of the total 35th Program Year's funds (CDBG, HOME, HOPWA) to this planning category. A significant commitment to small business assistance and development is made through the Houston Business Development, Incorporated.
2. The **HOME Investment Partnerships (HOME) Program (\$14,098,691)** promotes public-private partnerships as a vehicle for expanding the stock of affordable housing, both multi- and single-family, for the rental and homeowner markets. HOME finances the majority of projects through the City's Requests for Proposal process for Homebuyers Assistance and Multifamily Housing.
  - a. The **Homebuyer Assistance Program** continues to provide opportunities for homeownership for low and moderate-income persons through the provision of downpayments, closing costs, and pre-paid assistance, coupled with education and counseling for income-eligible homebuyers. Assistance is available for buyers of both new and existing homes. This program is primarily financed through HOME, as described in number 3, with some supplemental local dollars.
3. The **Emergency Shelter Grants (ESG) Program (\$1,326,739)** finances the provision of shelter and services to the homeless population or those at risk of becoming homeless. Assisting those at various stages of homelessness, the ultimate goal is to help clients in making the transition to independent living.
4. The **Housing Opportunities for Persons with AIDS (HOPWA) Program (\$7,315,504)** funds the provision of housing and social services to a critical special needs population. These services, which range from housing-related supportive services to rent, mortgage, and/or utility assistance, represent an important source of assistance for the HIV/AIDS population.

In addition to federal grants, HCDD uses the following sources of funds for community improvement activities. HCDD's programs work cooperatively with several Tax-Related Incentive Initiatives that facilitate economic growth through affordable housing, business development, and job creation. Descriptions of each program follow:

- a. **Tax Abatement Ordinance** – provide abatement of property tax for up to ten (10) years for owners of businesses that make new capital investments and commitments to job creation.
- b. **Tax Increment Reinvestment Zones (TIRZ) and TIRZ Affordable Housing Set-Aside** – provides tax increment revenues dedicated to infrastructure developments in twenty two (22) city-designated TIRZ and provide set-aside revenues dedicated to the development of affordable housing throughout the city.
- c. **New Market Tax Credits** – provides tax incentives for businesses that make commitments to investments and job creation.
- d. **Brownfields Tax Credits and Funding** – provide federal tax incentives and other financial incentives to businesses that commit to the redevelopment of environmentally impacted sites.
- e. **Private Activity Bonds and Mortgage Revenue Bond Program** – through Houston Housing Finance Corporation, the City provides financing of single-family and multi-family developments in the private sector. Several sources of private activity bonds are Houston Housing Finance Corporation, Texas State Affordable Housing Corporation, and Texas Low Income Housing Tax Credit Program. The primary purpose of these programs is to encourage the development of affordable housing through the use of below-market financing and tax-exempt incentives.

## **ADDITIONAL RESOURCES**

In addition to federal grants, the City has access to a variety of funding mechanisms through which improvement strategies can be financed. These consist of state and local programs that support housing and supportive services, public improvements, infrastructure, and economic development. For each program cited, the approximate dollar amount of funding available during the current period is identified where the City is a direct recipient.

Other grant programs are administered directly by other agencies and non-profit organizations. The resources outlined in the following tables cover two (2) categories:

- 1. **Federal Resources** – those that are expected to be available to address the priority needs and specific objectives identified in the Consolidated Action Plan; and
- 2. **Other Resources** – state, local and private resources that are reasonably expected to be made available to address the needs identified in the Consolidated Action Plan.

## FEDERAL RESOURCES

SOURCE	PROGRAM TITLE	AWARD AMOUNT
U.S Department of Housing and Urban Development	Community Development Block Grant	\$30,256,697
U.S Department of Housing and Urban Development	HOME Investment Partnership Grant	\$14,098,691
U.S Department of Housing and Urban Development	Emergency Shelter Grant (ESG)	\$1,326,739
U.S Department of Housing and Urban Development	Housing Opportunities for Person with AIDS (HOPWA)	\$7,315,504
U.S. Department of Housing and Urban Development	Economic Development Initiatives for Special Projects	\$34,688,177
U.S. Environmental Protection Agency	EPA Brownfield Development	\$400,000
U.S. Department of Justice	Local Law/COPS/Juvenile Accountability/Weed and Seed	\$3,208,495

## OTHER RESOURCES

SOURCE	PROGRAM TITLE	AWARD AMOUNT
Texas Department of Health	Sexually Transmitted Disease Control	\$2,783,803
Texas Department of Aging	Area Agency of Aging	\$950,824
Texas Parks and Wildlife Department	Park and Youth Sports	\$189,495
Harris County Case Management Services	Ryan White Act**	\$179,430
City of Houston	Capital Improvements of Bond Program	\$1,065,456,000
City of Houston	Housing and Homeless Bond Fund	\$13,500,000
Texas State Library	Library Funds	\$1,455,017

## ADDITIONAL RESOURCES/INVESTMENTS

SOURCE	DESCRIPTION	AMOUNT
Tax Abatement Ordinance	Provides abatement of property tax for up to ten (10) years for owners of businesses that make new capital investments and commitments to job creation.	
Tax Increment Reinvestment Zones (TIRZ) and TIRZ Affordable Housing Set-Aside	Provides tax increment revenues dedicated to infrastructure developments in twenty-two (22) city-designated TIRZ and provides set-aside revenues dedicated to the development of affordable housing throughout the city.	
New Market Tax Credits	Provides tax incentives for businesses that make commitments to investments and job creation.	
Brownfields Tax Credits and Funding	Provides federal tax incentives and other financial incentives to businesses that commit to the redevelopment of environmentally impacted sites.	
Private Activity Bonds and Mortgage Revenue Bonds	Through the Houston Housing Finance Corporation, the City provides financing of single-family and multi-family developments in the private sector. Several sources of private activity bonds are Houston Finance Corporation and Texas Low Income Housing Tax Credit Program. The primary purpose of these programs is to encourage the development of affordable housing through the use below-market financing and tax-exempt incentives.	
Homeless and Housing Bonds	The voters in citywide bond elections authorize homeless & housing bond funds along with other property tax-supported general obligation bonds. These bonds are then authorized by City Council for use as part of the City's Capital Improvement Plan. These bond funds are used for the same kind of affordable housing projects as other grant and local funding sources.	
Community Development Block Grant-Recovery (CDBG-R)	HCDD will amend the FY2008 Consolidated Action Plan. Projects include SROs (\$2 million), the purchase of fire trucks and equipment (\$2 million), the renovation of Acres Homes Multi-Service Center (\$2.9 million), the renovation of Sunnyside Multi-Service Center (\$535,000), 5 <sup>th</sup> Ward Multi-Service Center parking lot expansion (\$480,000), S. Post Oak Multi-Service Center exterior fence installation and Vinson Library (\$85,000).	\$8,093,613.00
Homeless Prevention Fund (Emergency Shelter Grants)	HCDD will administer funds via existing contact with the Child Care Council. Will provide one-stop service for multiple resources through multi-service center.	\$12,375,861.00
Neighborhood Stabilization Fund	HCDD will utilize this funding for acquisition/blight removal (\$8,802,425), acquisition/rehabilitation (\$3,385,549.00), and administration (\$1,354,219).	\$13,542,193.00
Hurricanes Ike and Dolly Disaster Recovery CDBG Funds	HCDD will use this funding for the following activities: program administration, planning, and delivery costs (\$4,362,828), multi-family housing (\$62,170,303), and single family housing, (\$20,723,434).	\$87,265,565.00
<b>Total</b>		<b>\$ 121,277,232.00</b>

## ACTIVITIES TO BE UNDERTAKEN

Expanding the City of Houston's (City) stock of affordable housing, in good condition, remains the centerpiece of efforts to finance the rehabilitation, construction, and/or acquisition of residential units for income-eligible Houstonians. Housing improvement strategies are financed by four (4) federal programs: the Community Development Block Grant (CDBG); HOME Investment Partnerships (HOME); Emergency Shelter Grants (ESG); and Housing Opportunities for Persons with AIDS (HOPWA). From these funding sources, more than \$16.7 million is allocated to assist homebuyers and to improve the quality of housing for both homeowners and renters. One priority is the rehabilitation of owner-occupied residential units sheltering elderly and/or disabled low-income residents. Without attention, these units will continue to deteriorate, making the plight of these homeowners more difficult.

Supportive (public) services are financed by the CDBG, ESG, and HOPWA programs. A majority of these services are targeted to the City's "special needs" population (e.g., homeless, elderly, mentally ill, HIV Positive, developmentally disabled, youth, etc.). Combined, the three (3) grants are allocating approximately \$14.4 million to the provision of supportive services during Fiscal Year 2010. Improvement strategies are based on funding priorities established through the City's Strategic Plan (2005 Consolidated Plan). Numerical objectives have been identified for each of the funding priorities and are outlined in the following table. Also included are goals based on the Housing and Urban Development Department's (HUD) Performance Outcome System.

**RENTERS** - For the City's Fiscal Year 2010, the 35<sup>th</sup> Program Year (July 1, 2009 – June 30, 2010), the goal is to make approximately four hundred (400) units of multi-family housing available to low and moderate-income residents through the Housing and Community Development Department's (HCDD) Affordable Rental Housing and Apartments to Standards programs. As structured, zero percent performance-based loans will be made to non-profit and for-profit developers to acquire and/or rehabilitate or construct multi-family units for occupancy by income-eligible residents, including those with "special needs". Apartment to Standards' goal is to rehabilitate units in areas with a concentration of substandard multi-family housing. Units between ten (10) and thirty (30) years old are targeted for this program. In addition, it is anticipated that the Houston Housing Authority (HHA) will use the Capital Fund to rehabilitate approximately one hundred eleven (111) units of public housing.

**HOMEOWNERS** – HCDD projects that for Fiscal Year 2010 approximately three hundred (300) single-family units will be improved through rehabilitation and/or reconstruction. Among the three (3) tiered housing rehabilitation programs, \$175,000 will be allocated to making Tier 1 "emergency" repairs to seventy (70) single-family units at a cost of \$2,500 each. The Emergency Home Repair program will provide assistance to address an urgent condition that occurs without warning and poses a threat to life, health, or safety of the homeowner. The emergency condition must be addressed within seventy-two (72) hours of contacting the City.



## 2005 – 2009 CONSOLIDATED ACTION PLAN

PLANNING PRIORITY	GOAL	STRATEGY
<i>Affordable Housing</i>		
Single Family Rehabilitation	158 Units	Create/preserve decent housing
Homebuyer Assistance	300 Units	Create affordable housing
Multifamily Acquisition/Rehabilitation	400 Units	Create affordable housing
Sheltering Homeless/HIV Positive/ Disabled/Mentally Ill	4,844 Clients	Create/preserve affordable housing/shelter
<i>Supportive Service</i>		
Assistance to Elderly/Frail Elderly	1,208 Clients	Create suitable living environment
Assistance to Children/Youth	2,685 Clients	Create suitable living environment
Assistance to Homeless/HIV Positive/ Developmentally Disabled/Mentally Ill	5,665 Clients	Create suitable living environment
<i>Economic Development</i>		
Assistance to Existing Small Business Owners	684 Clients	Create economic opportunities
Assistance to Potential Small Business Owners	15 Clients	Create economic opportunities
Metro Business Stabilization Fund	160 Clients	Create economic opportunities
<i>Infrastructure/Neighborhood Facilities</i>		
SPARKS	10 Parks	Create suitable living environment
Library Improvements	2 Branch Libraries	Create suitable living environment
Community Centers	1 Center	Create suitable living environment
Public Facility	1 Facility	Create suitable living environment
Historic Preservation	1 Facility	Create suitable living environment
Street Improvements	3 Neighborhoods	Create suitable living environment
Storm Drainage	2 Neighborhood	Create suitable living environment

Tier 2 encompasses moderate home repairs, at an average cost of \$16,000 allocated to each residential structure to be upgraded. HCDD is projecting that two hundred sixty four (264) single family units will be improved. Through Tier 3, the reconstruction component, twelve (12) single family units will be demolished and rebuilt at a cost approximately \$80,000 each.

**HOMEBUYERS** – The City will use HOME funds through the Homebuyer Assistance and Houston Hope Programs, to assist families with downpayment, closing cost, and pre-paid items, and principal reduction assistance. HCDD projects that the majority of homebuyers eighty percent (80%) will be minority households. During Fiscal Year 2010, it is projected that two hundred eleven (211) homebuyers will receive assistance.

Under the City's Homebuyer Assistance Program, qualified applicants can secure up to a \$19,500 deferred payment loan for downpayment, closing cost, and pre-paid items, and principal reduction assistance. Under the Houston Hope Program, qualified applicants can receive \$37,500 in downpayment, closing cost, pre-paid items, and principal reduction assistance. In addition, police officers, firefighters, teachers, and emergency medical service personnel can receive \$39,900 in assistance. However, the applicants utilizing the Houston Hope Program are restricted to purchasing a property located in the Houston Hope areas or in any area/neighborhood designated by the Mayor for revitalization.

**HOMELESS** – The City has established a contractual relationship with The Coalition for the Homeless of Houston/Harris County, Inc. for information and products in three (3) critical areas: (a) the implementation and operation of the Homeless Management Information System; (b) the coordination and submission of the Continuum of Care Plan to HUD; and (c) the development and implementation of a Strategic Plan to End Chronic Homelessness.

### **Homeless Management Information System**

Annually, on behalf of the City and Harris County, the Coalition for the Homeless coordinates the implementation of the Homeless Management Information System (HMIS) to obtain a count of homeless individuals living on the street, as well as those in emergency shelters, and transitional housing. The determination of the number of homeless is managed through four (4) counts performed annually in January and February. In addition to formal counts, HMIS team members survey the homeless on the streets and solicit input from service-providers.

According to the Coalition for the Homeless Houston/Harris County, Inc. "2007 Enumeration Needs Report" (which is produced every two (2) years), there are 10,363 homeless individuals in Houston/Harris County. Of this number, 3,108 were estimated to be *chronically homeless*. [HUD describes a chronically homeless person as an unaccompanied individual with a disabling condition who has either been continuously homeless for a year or more, or has had at least four (4) episodes of homelessness in the past three (3) years.] The number of homeless individuals represents a continued decrease since 2005, the time of the multi-year Consolidated Plan, when the count was

12,006 individuals without permanent shelter. The reduction in the homeless population may be attributed to the success of concerted efforts on the part of all stakeholders (e.g., service providers, community leaders, the Coalition for the Homeless, etc.). New initiatives such as the Rapid Re-housing Program, as well as the development of supportive housing projects for chronically homeless individuals, have contributed to a decrease in this population. HCDD uses CDBG funding to support the HMIS.

### **Continuum of Care Plan**

HUD implemented the Continuum of Care (CoC) approach to streamline the existing competitive funding and grant-making process under the McKinney-Vento Homeless Assistance Act and to encourage communities to coordinate housing and services for homeless individuals. A collaboration comprised of the Coalition for the Homeless of Houston/Harris County, the City of Houston, and Harris County administers the grant.

The collaboration is responsible for guiding the CoC process; establishing policies and procedures; hosting competitive requests for applications; and providing ongoing technical assistance in the implementation and evaluation of funded projects. Over the last fifteen (15) years, more than \$154,000,000 has been awarded to agencies in the Houston/Harris County area through the CoC process. For Fiscal Year 2008, the CoC was awarded \$20,069,555 for homeless assistance to be provided by twenty-six (26) agencies with a total of fifty-four (54) projects awarded.

The CoC focuses on several components: homeless needs, housing inventory, strategy, and the priorities that match the homeless elements listed in the City's Consolidated Plan. The CoC utilizes the enumeration and needs assessment information gathered for the ten (10) year plan to end chronic homelessness.

### **Strategic Plan to End Chronic Homelessness**

The Strategic Plan, approved by City Council in 2006, has established six (6) goals: (1) housing and re-housing of the homeless; (2) prevention and intervention; (3) policy communication/accountability; (4) specialized outreach to chronically homeless; (5) system of management function; and (6) catalyst fund development. During 2008, the second year of the Plan implementation, progress was achieved through:

- Secured funding from United Way to make the HMIS fully operational. Through this funding, various community initiatives have been undertaken:
  - collaborative outreach into unincorporated areas
  - active disaster planning and placement activities for people who lost their housing and need assistance
  - the creation of a Supportive Housing Task Force to develop strategy and to plan to develop or identify 5,000 units of housing over the next 10 years

Additionally, these funds allowed the Coalition for the Homeless of Houston/Harris County, Inc. to hire a Chief Operating Officer to oversee various

programs and a Vice President of Community Initiatives to implement and develop partnerships in the community.

- The Development of “Standards of Care” for homeless services and housing.
- Continuing the public relations campaign, “Give real change not spare change.”
- Initiation of the Rapid Re-housing Program, which assisted 263 individuals in 2008 and 425 to date.
- Sponsoring the third annual Homeless Housing Conference, which is now a two-day conference event, brings in experts in various fields of homelessness from around the country to promote best practices in care and housing.

The Coalition for the Homeless of Houston/Harris County, Inc. has finalized the work program for 2009, which will be submitted to both City Council and Commissioner’s Court for approval. As an annual event, the Homeless Housing Conference was held in February 2009. Also for 2009, the Coalition projects that three hundred forty six (346) of permanent supportive residential units will be developed for homeless individuals and their families.

## **HOMELESS ASSISTANCE**

The Emergency Shelter Grants (ESG) provide assistance to the homeless by financing shelter operations, supportive services, and homeless prevention activities. For Fiscal Year 2010, the City is estimated to receive \$1,326,739 in ESG funding. A dollar-for-dollar match is required which will, in part, be addressed through the allocation of \$700,000 in CDBG funding. The remaining \$626,739 will be secured from funded agencies in the form of in-kind contributions. HCDD projects that about 11,000 homeless individuals will be assisted between July 2009 and June 2010. During this same period of time, approximately 2,201 HIV positive individuals will be assisted through the HOPWA Program. According to the HMIS, more than 15,319 individuals utilized homeless assistance programs in Houston, in 2008.

## Homeless Activities

Agency	Project	Description	Grants	Amount Funded
Housing & Community Development Dept.	Healthcare for the Homeless	Finance the provision of transportation or homeless clients to receive medical assistance.	CDBG	117,180
	Housing and Supportive Services	Accepts applications to finance the following HOPWA funded activities: Acquisition/Rehab/ Conversion/Repairs/Lease; Operating Costs; New Construction; Technical Assistance/ Housing/Resource Identification; Supportive Services; Short-term rent, mortgage, utility subsidy, hotel/motel/vouchers; Project or Tenant-based Rental Assistance.	HOPWA	6,583,954
	S.E.A.R.C.H. Mobile Outreach	Finance the provision of services (e.g., blankets, food, etc.) to homeless individuals.	CDBG	148,728
Child Care Council	Essential & Supportive Services	Through request for proposal, funds are allocated to organizations to provide services, information and referrals for homeless individuals.	CDBG ESG	700,000 397,979
	Homeless Prevention, Rent, Mortgage, and Utility Assistance	As a homeless prevention activity, funds are allocated to non-profit organizations to provide rent, mortgage, and utility payments for clients.	ESG	397,979
Coalition for the Homeless of Houston/Harris County	Operations	Through Requests for Proposal, funds are allocated to non-profit organizations to provide operating funds for emergency shelters and transitional living facilities.	ESG	464,309
	Planning	<p>The City has established a contractual relationship with The Coalition for the Homeless of Houston/ Harris County, Inc. for information and products in three critical areas: (a) the implementation and operation of the Homeless Management Information System; (b) the coordination and submission of the Continuum of Care Plan to HUD; and (c) the development and implementation of a Strategic Plan to End Chronic Homelessness.</p> <ul style="list-style-type: none"> <li>• <u>Homeless Management Information System (HMIS)</u> - Obtains a count of homeless individuals living on the street, as well as those in emergency shelters, and transitional housing. HMIS team members survey the homeless to solicit input from service-providers.</li> <li>• <u>Continuum of Care</u> - Establishes policies and procedures; hosting competitive requests for applications; and providing ongoing technical assistance in the implementation and evaluation of funded projects.</li> <li>• <u>Strategic Plan to End Chronic Homelessness</u> - Collaborative outreach into unincorporated areas, active disaster planning and homeless placement activities, creation of Supportive Housing Task Force to develop strategy and develop or identify 5,000 units of housing over next 10 years, development of standards of care, public relations "Give real change not spare change", rapid re-housing program, 3<sup>rd</sup> annual Homeless Housing Conference.</li> </ul>	CDBG	242,415
<b>Grand Total</b>				<b>\$9,052,544</b>

## **HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS**

According to the latest available data (the Texas Department of State Health Services 2007 Annual Report), there were 18,051 people living with HIV or AIDS in Harris County during 2007. This estimate, of course, does not include the entire Eligible Metropolitan Statistical Area. (See the following map.) The City has approximately two (2) dozen agencies providing housing, emergency shelter, and/or supportive services to those who are HIV Positive or have AIDS. Currently, there are two hundred thirty seven (237) permanent housing units for the HIV population. Among the services provided are homeless prevention (rent/mortgage/utility assistance); employment/education assistance; substance abuse counseling; and life management skills.

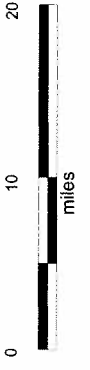
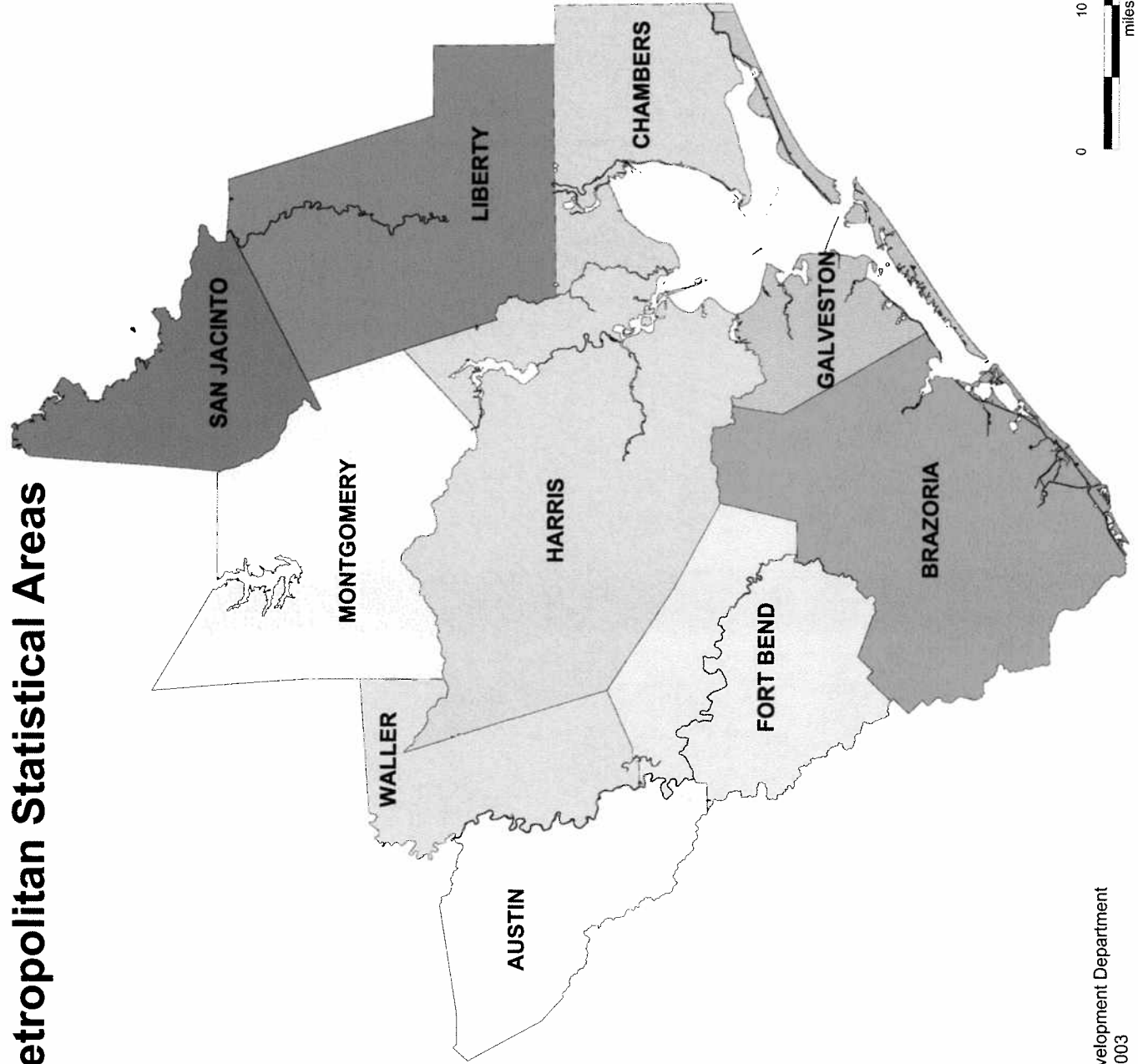
Between July 2008 and June 2009, approximately 1,520 residents will be assisted through HOPWA-financed housing. In addition to these clients, 1,190 family members will also be sheltered. Facility-based housing will shelter three hundred thirty (330) clients and their families.

For Fiscal Year 2010, the number of recipients served is expected to substantially change. In the case of supportive services, 2,200 clients are expected to be assisted from July 2009 through June 2010 and the number is expected to increase in Fiscal Year 2011.

**OTHER SUPPORTIVE SERVICES** – CDBG finances the provision of child-care services, juvenile delinquency prevention activities, anti-gang, and after-school programs. From July 2008 through June 2009, it is anticipated that two hundred sixty (260) children will receive day care assistance, 4,050 youths will be involved in juvenile delinquency prevention activities, and 7,050 children will benefit from after-school programs. From July 2009 through June 2010, projections are that three hundred 300 children will receive day care services, 3,424 youths will participate in juvenile delinquency prevention activities, and close to 8,108 children will benefit from after-school programs.



# HOPWA Eligible Metropolitan Statistical Areas



## **AFFORDABLE MULTI-FAMILY HOUSING ADVISORY COMMITTEE**

The Affordable Multi-Family Housing Advisory Committee was established by Mayor Bill White to facilitate a comprehensive approach in the development of affordable multi-family housing. The committee is comprised of representatives from the Housing and Community Development Department, Houston Housing Finance Corporation, and the Houston Housing Authority. The committee works collaboratively with county, state, and federal agencies such as the Texas Department of Housing and Community Affairs and the U.S. Department of Housing and Urban Development.

## **MULTI-FAMILY CONCENTRATION POLICY**

The City has adopted a concentration policy that is used to determine if any public dollars will be invested in a project. The goal of this policy is to provide a suitable living environment for all Houstonians. The criteria for concentration are as follows:

1. The proposed project complies with the Texas Department of Housing and Community Affairs' stipulations regarding concentration and site location.
2. The number of existing multi-family units within a one-mile radius of the proposed project cannot exceed 4,500 units.
3. In terms of proximity, the site of the proposed project cannot be less than 1,500 feet from a non-stabilized tax credit or Federally Subsidized Rent Regulated complex.
4. The average physical occupancy of the "B" product or better in the sub-market of the proposed project cannot be less than eighty-seven percent (87%).
5. The density of the proposed project cannot exceed twenty-five (25) units per acre for garden style projects of three (3) stories or less. Projects with more than three (3) stories will be evaluated on a case-by-case basis.
6. Input from the surrounding neighborhood must be solicited.

## **MULTI-FAMILY REFINANCING**

The HCDD Multi-Family program does not engage in this type of activity.

## **MATCHING CONTRIBUTIONS**

The City administers many programs that require matching funds. The City may use public improvement bonds (authorized by **City Ordinance #2002-465**) and donated land as matching contributions. In addition, the City works with the State of Texas Housing Trust Fund, the Houston Housing Finance Corporation, and other public agencies and non-profit organizations to ensure resources are available to meet the required matching contributions.

## **HOME MATCHING FUNDS**

The City, as a fiscally distressed participating jurisdiction in the HOME Program, must match 12.5 cents for each dollar of HOME funds spent on affordable housing. The match must come from state or local, non-federal sources, and constitutes a permanent contribution to the HOME Program. Since July 2005, the City established a criterion in its award to applicants based on their ability to generate the match and requires that they provide and document the match as pledged in relation to their award. Rules regarding what can be counted as match under the HOME Program are very specific; therefore, grantees are expected to be familiar with and maintain compliance with 24 CFR 92.

Generally, the match obligation may be met with any of the following sources:

- Cash or cash equivalents from a non-federal source.
- Value of waived taxes, fees, or charges associated with HOME projects.
- Value of donated land or real property.
- Cost of infrastructure improvements associated with HOME projects.
- Value of donated materials, equipment, labor, and professional services.
- Sweat equity.

The match requirement for the City has been met with cash contributions from its Housing and Homeless Bond Fund, RTC Property Acquisition, Sales Program funds, and Tax Increment Reinvestment Zones funding. Information regarding the match will be updated in the 2008 CAPER, which will be submitted to HUD in September 2009.

## **FORMS OF ASSISTANCE**

The City of Houston uses HOME funds for equity investments, for amortizing interest-bearing or non-interest bearing loans or advances, and for performance based loans, and grants. Presently, the City does not use HOME funds to guarantee loans.

## RECAPTURE

The City imposes recapture requirements on the HOME-assisted properties to ensure affordability of single-family homes throughout the duration of the affordability period. The City has elected to use recapture provisions, as reflected in its various funding agreements. The recapture provision applies if the property is sold (including foreclosure) during the Affordability Period, the City must recapture a portion of the Net Sales Proceeds, if any. The Net Sales Proceeds shall be the sales price minus superior loan repayment (other than HOME funds) and any closing costs. The net proceeds will be divided proportionally between the City and the homebuyer as set forth in the following mathematical formulas:

$$\frac{\text{HOME investment}}{\text{HOME investment} + \text{homeowner investment}} \times \text{Net proceeds} = \text{HOME amount to be recaptured}$$

$$\frac{\text{homeowner investment}}{\text{HOME investment} + \text{homeowner investment}} \times \text{Net proceeds} = \text{amount to homeowner}$$

The HOME investment amount used in the formula will be prorated. The homebuyer will be given a ten (10) or twenty (20) percent credit for each year the property is his/her principal residence. Annual percentage discount is based on the affordability period. The maximum amount the City will recapture will be the full amount of the assistance.

If it is discovered that the homebuyer has vacated or is renting the assisted property, the full amount of assistance will be due and payable to the City. However, the homebuyer will have the right to dispute the City's determination by furnishing the Director with evidence of their residency at the property. Recapture provisions apply to the Housing Assistance and Houston Hope Program. The City's Recapture provisions conform to 24 CFR 92.254(5) (ii).

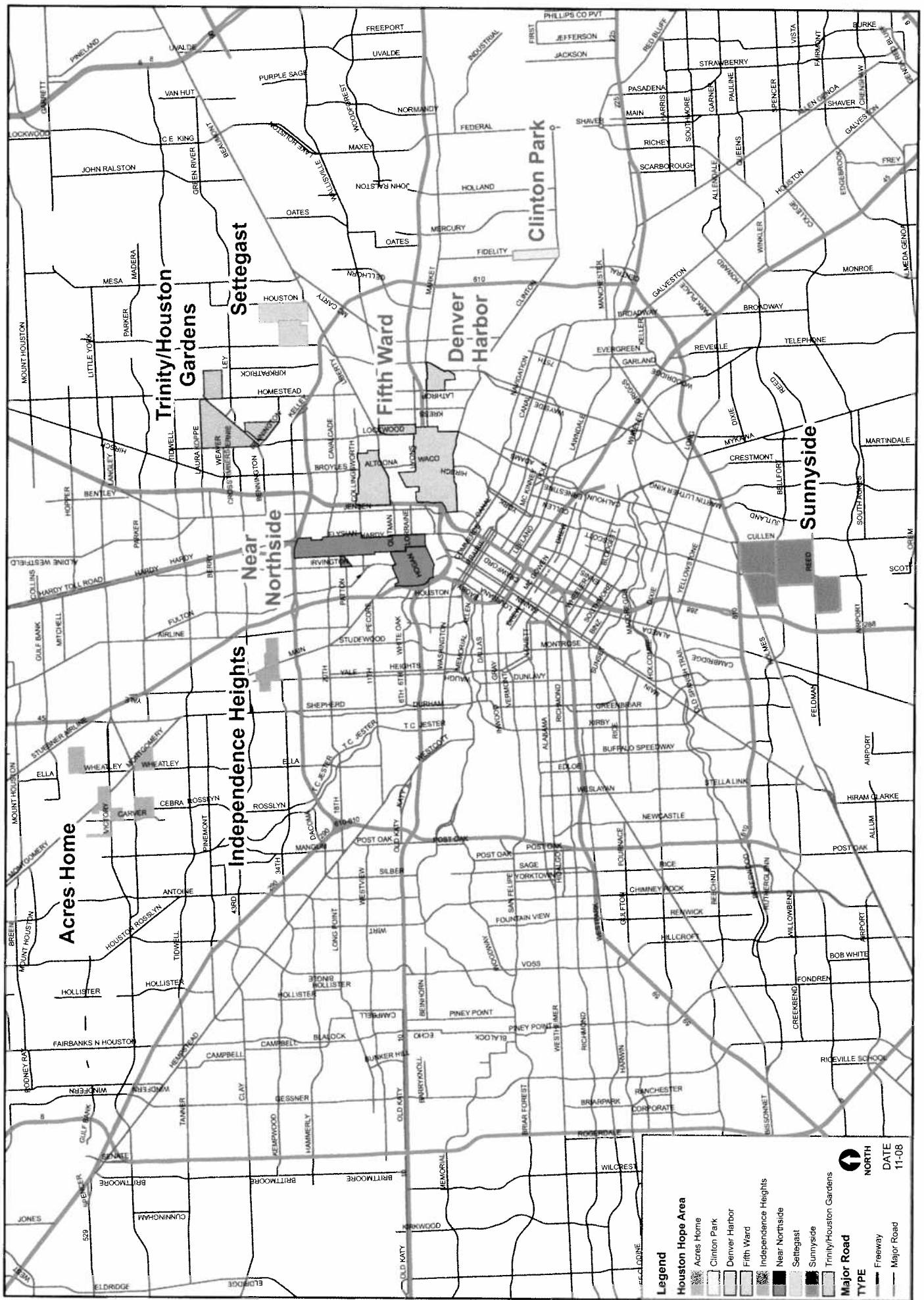
## **GEOGRAPHIC DISTRIBUTION OF FUNDING**

The City of Houston (City) has chosen to invest its scarce resources in areas targeted for improvement. Descriptions of several such areas follow.

### **Houston Hope**

Houston Hope is an initiative of Mayor Bill White. The goal is to stabilize and revitalize nine (9) neighborhoods that have long suffered from neglect, blight, and disinvestment. Mayor White describes Houston Hope neighborhoods as those with an aging "housing stock" that is being abandoned in large numbers only to be replaced by dilapidated, open, and vacant buildings surrounded by weeded lots. These neighborhoods are also experiencing a loss in local businesses as commercial strip centers and small retail operations close, resulting in a redirection in employment opportunities. The Houston Hope neighborhoods are Acres Homes, Clinton Park, Denver Harbor, Fifth Ward, Independence Heights, Near Northside, Settegast, Sunnyside and Trinity/Houston Gardens. (See the following map.)

Most of these neighborhoods have housing values and household incomes well below the City average. A problem common to each neighborhood is the large number of tax-delinquent and abandoned properties contributing to destabilization. The City has adopted both short and long-term strategies to secure improvements in the Houston Hope neighborhoods. In the short-term, inspections are being performed resulting in weeded lots being cut, and heavy trash and tires being removed, ditches are being re-graded, and trees are being planted. In the long-term, the City will work to improve the existing housing stock, increase the number of affordable units, and expand economic development opportunities through assistance to small businesses.



# Houston Hope Boundaries

## **Community Development Areas**

Community Development Areas (CDA) date back to establishment of the Community Development Block Grant Program (CDBG) in 1974. Houston has forty-one (41) CDAs, home to a concentration of low and moderate-income residents. (See the Map labeled Community Development Areas.)

## **Super Neighborhoods**

Super Neighborhoods are a geographic framework of eighty-eight (88) areas established to encourage residents of neighboring communities to work together to identify and set priorities to address the concerns of inhabitants. Each community is encouraged to develop a Super Neighborhood Area Plan (SNAP), which is submitted to the City for implementation. Among the Super Neighborhoods, forty-three (43) areas have established governing bodies in the form of Neighborhood Councils. (See map labeled Super Neighborhoods.)

## **Tax Increment Reinvestment Zones**

Tax Increment Reinvestment Zones (TIRZ) are geographic areas designed by the City Council to fund the public improvements and services necessary for development and/or redevelopment. Such projects are financed by taxes, a portion of which is kept locally for the TIRZ. (See the map labeled TIRZ.) Expenditures are budgeted in a TIRZ Development Plan, which must be approved by the City Council. There are currently twenty-two (22) such zones.

## **Land Assemblage Redevelopment Authority**

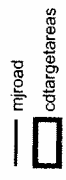
The Land Assemblage Redevelopment Authority (LARA) was established in 1999, for the purpose of assembling tax delinquent parcels of land for redevelopment. The Third and Fifth Wards are demonstration sites for LARA. The Fifth Ward is also a Houston Hope area. The primary intent of this program is to encourage the development of affordable housing and the revitalization of low and moderate-income neighborhoods. Taxing units have agreed to initiate foreclosures on the designated properties and subsequent to a first sale, convey "strike-off" (available) properties to the City and ultimately to LARA. As of this writing, approximately 3,214 tax-delinquent, vacant properties have been designated for inclusion in the program.

# City of Houston Community Development Areas

1. Height/Shady Acres
2. West End / Cottage
3. First And Sixth Wards
4. Acres Homes
5. Settegast
6. Trinity Gardens
7. Tidwell / Jensen
8. Northline / Little York / Independence Heights
9. Moody Park
10. Kashmere
11. Fifth Ward
12. Denver Harbor
13. Fidelity / Pleasantville
14. Gulfgate
15. Second Ward / Navigation / Near East End
16. Sunnyside
17. Southpark / Allen Farms Airport Gardens
18. Fourth Ward
19. Third Ward
20. Magnolia / Manchester
21. Near North Side
22. Foster Place / MacGregor
23. Montrose / Sunset Terrace / Montclair Addition
24. Harrisburg / Wayside
25. Almeda - Genoa
26. Ramblewood
27. Southmain Estates
28. Northbrook
29. Norwood Meadows Bracsmont
30. Wake Forest
31. Astrodome / South Main
32. Glenhaven/South West Carvercrest
33. Carverdale
34. Edgeworth / North Wood Manor
35. Bordersville
36. Meibourne / Wood Glen / Kentshire
37. Greens Bayou / Maxey Estates
38. Woodland Acres / Greens Bayou Park
39. Eldorado
40. Riceville
41. Northwest Mail



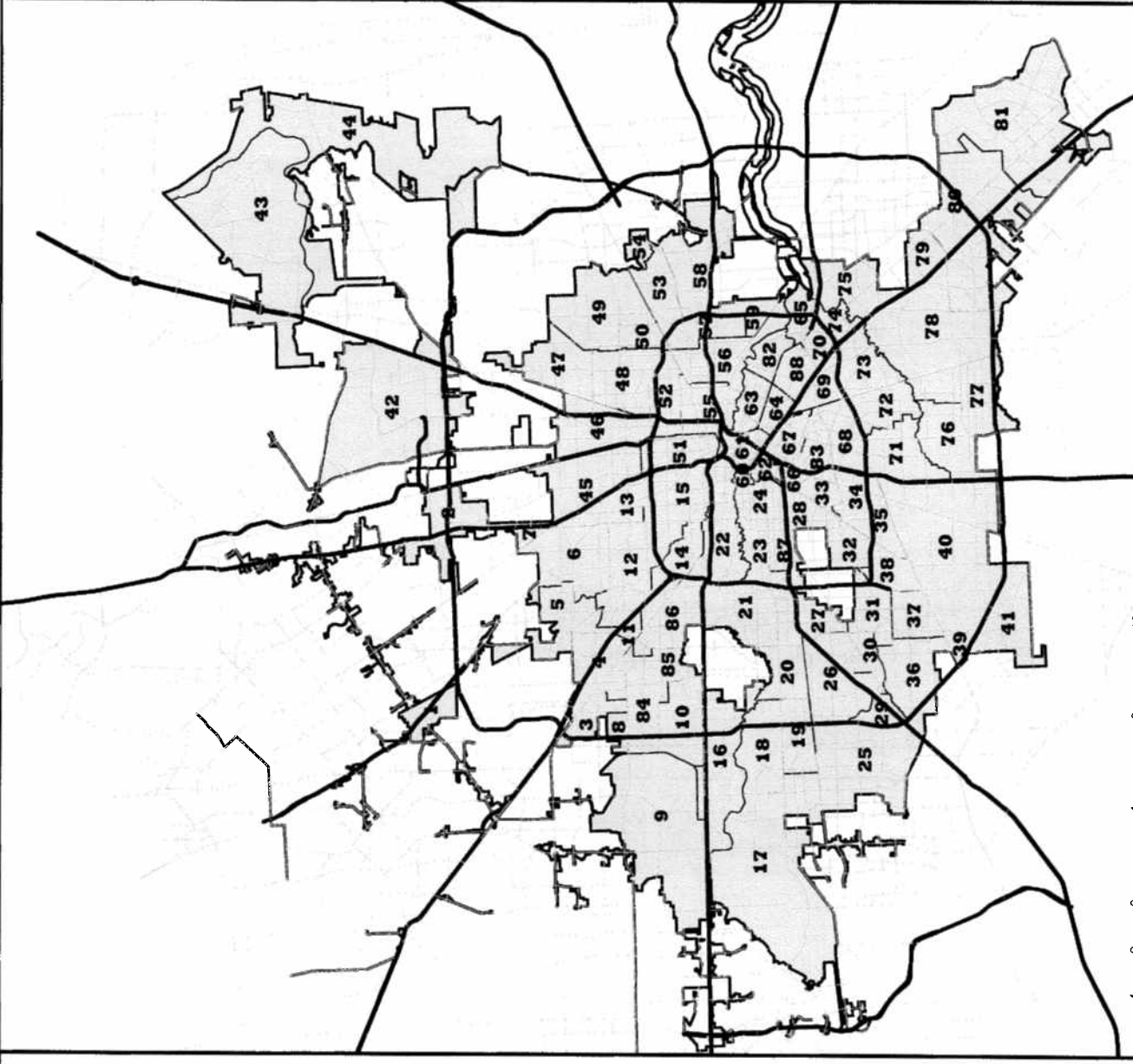
City of Houston  
Community Development Areas  
August 11, 2005





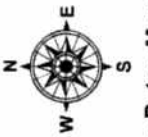
1. WILLOWBROOK
2. GREATER GREENSPRING
3. CARVERDALE
4. FAIRBANK
5. GREATER INWOOD
6. ACRES HOME
7. HIDDEN VALLEY
8. WESTBRANCH
9. ADDICKS PARK TEN
10. SPRING BRANCH WEST
11. LANGWOOD
12. OAK FOREST / GARDEN OAKS
13. INDEPENDENCE HEIGHTS
14. LAZY BROOK / TIMBERGROVE
15. GREATER HEIGHTS
16. MEMORIAL
17. ELDRIDGE / WEST OAKS
18. BRIARFOREST AREA
19. WESTCHASE
20. WOODLAKE / BRIARMEADOW
21. GREATER UPTOWN
22. WASHINGTON AVENUE / MEMORIAL
23. AFTON OAKS / RIVER OAKS AREA
24. NEARTOWN - MONTROSE
25. ALIEF
26. SHARPSTOWN
27. GULFTON
28. UNIVERSITY PLACE
29. WESTWOOD
30. BRAEBURN
31. MEYERLAND AREA
32. BRAESWOOD PLACE
33. MEDICAL CENTER AREA
34. ASTRODOME AREA
35. SOUTH MAIN
36. GREATER FONDREN SW
37. WESTBURY
38. WILLOWMEADOWS / WILLOWBEND AREA
39. FONDREN GARDENS
40. CENTRAL SOUTHWEST
41. FORT BEND / HOUSTON
42. IAH / AIRPORT
43. KINGWOOD AREA
44. LAKE HOUSTON


  
 SNB
   
 FREEWAY



**City of Houston**  
**Super Neighborhood Map**

45. NORTHSIDE / NORTHLINE
46. EASTEX / JENSEN AREA
47. EAST LITTLE YORK / HOMESTEAD
48. TRINITY / HOUSTON GARDENS
49. EAST HOUSTON
50. SETTEGAST
51. NORTHSIDE
52. KASHMERE GARDENS
53. EL DORADO / OATES PRAIRIE
54. HUNTERWOOD
55. GREATER FIFTH WARD
56. DENVER HARBOR / PORT HOUSTON
57. PLEASANTVILLE AREA
58. NORTHSIDE
59. CLINTON PARK TRI-COMMUNITY
60. FOURTH WARD
61. DOWNTOWN
62. MIDTOWN
63. SECOND WARD
64. GREATER EASTWOOD
65. HARRISBURG / MANCHESTER
66. BINZ
67. GREATER THIRD WARD
68. OST / SOUTH UNION
69. GULFWAY / PINE VALLEY
70. PECAN PARK
71. SUNNYSIDE
72. SOUTH PARK
73. GOLFCREST / BELLFORT / REVELLE
74. PARK PLACE
75. MEADOWBROOK / ALLENDALE
76. SOUTH ACRES / CRESTMONT PARK
77. MINNETEX
78. GREATER HOBBY AREA
79. EDGEBROOK AREA
80. SOUTH BELT / ELLINGTON
81. CLEAR LAKE
82. MAGNOLIA PARK
83. MACGREGOR
84. SPRING SHADOWS
85. SPRING BRANCH CENTRAL
86. SPRING BRANCH EAST
87. GREENWAY / UPPER KIRBY AREA
88. LAWDALE / WAYSIDE

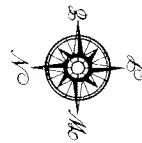


Map Date: May 2006

# City of Houston Tax Increment Reinvestment Zones (TIRZ)

TIRZ:  
Id      Name

1. ST. GEORGE PLACE
2. MIDTOWN
3. MARKET SQUARE
4. VILLAGE ENCLAVES
5. MEMORIAL HEIGHTS
6. EASTSIDE
7. O.S.T./ALMEDA
8. GULFGATE
9. SOUTH POST OAK
10. LAKE HOUSTON
11. GREENSPPOINT
12. CITY PARK
13. OLD SIXTH WARD
14. FOURTH WARD
15. EAST DOWNTOWN
16. UPTOWN
17. MEMORIAL CITY
18. FIFTH WARD
19. UPPER KIRBY
20. SOUTHWEST HOUSTON
21. HARD/NEAR NORTHSIDE
22. LELAND WOODS



Major Roads  
Tax Increment  
Full Purpose City Limits



## **PUBLIC HOUSING IMPROVEMENT**

The Houston Housing Authority (HHA) currently receives funding from the Department of Housing and Urban Development (HUD) for modernization projects through the Capital Fund Program (CFP). The CFP is designed to assist larger Public Housing Agencies (PHA's) which operate five hundred (500) or more public housing units. These larger agencies carry out their modernization programs with greater flexibility, local control, and a reliable source of funding. To receive funding under the CFP, the HHA is required to develop a comprehensive plan and submit it to HUD for approval. The Five-Year Action Plan sets forth the amount of funds by category to be spent during the next five (5) years. The annual statement sets forth the amount of funds to be spent on improvements during that year of the program. A brief description of current modernization and new construction projects follows.

### **Kelly Village**

Project work involved a multi-year, phased modernization of the complex. This work included comprehensive interior and exterior rehabilitation of units and installation of new heating equipment; replacement of roofs; construction of porches; replacement of bath fixtures; painting; new hot water units; appliance replacement; and landscaping. As of December 31, 2008, nine (9) phases of modernization had been completed with a total of two hundred fifty four (254) units upgraded. The next phase of modernization, Phase X, will encompass sixteen (16) units. Work is scheduled to begin in May 2009, with completion projected for September 2009.

### **Irvinton Village**

Project work involved a multi-year, phased modernization of the complex. Comprehensive interior and exterior rehabilitation of units included installation of new central air conditioning/heating equipment; replacement of roofs; construction of porches; replacement of bath fixtures; painting; new hot water units; appliance replacement; and landscaping. Six (6) phases of modernization were completed in December 2007, with a total of two hundred sixty four (264) units upgraded; including the construction of a new Administrative, Community and Maintenance Building. Phase VII of modernization, consisting of fifty-four (54) units was completed in September 2008. This concluded modernization of Irvinton Village.

### **Kennedy Place Redevelopment**

HHA received additional funding from HUD under the American Recovery and Reinvestment Act Formula Grant. HHA is developing plans to utilize the additional funding for the Redevelopment of Kennedy Place by replacing the existing sixty (60) units with one hundred eight (108) units.

## **Scattered Site Program**

HHA purchased three hundred sixty six (366) single-family dwelling units located throughout the City. Currently, one hundred seventy one (171) scattered site homes have been sold. HHA is preparing to submit a Disposition Application to HUD for the disposition of all remaining homes. The homes will be sold in bulk to investors upon HUD approval.

## **Historic Homeownership Program**

The Historic Homeownership Program provides homeownership opportunities, in the historic Fourth Ward, to low-income individuals who are first-time homebuyers. The project funded by HOPE VI consists of ten (10) houses, four (4) of which were rehabilitated and six (6) newly constructed. Nine (9) houses have been sold and the remaining house will be sold in 2009.

## **HOUSING TAX CREDIT PROJECTS**

### **Lincoln Park Redevelopment**

Lincoln Park Redevelopment is a new two hundred fifty (250) unit multi-family housing development located at 790 W. Little York Road. The development is funded with low-income housing tax credits, a conventional loan, and Capital Fund Financing Program loan. The bedroom mix is fifty two (52) one-bedrooms; one hundred twelve (112) two-bedrooms; and eighty six (86) three-bedrooms. All units will have a full kitchen, including range, microwave oven, refrigerator, dishwasher, carpet, ceramic tile entry, ceiling fans, and washer/dryer connections. The Amenity Center houses the leasing office and community room. Site amenities include playgrounds, basketball court, barbeque pits, gazebo, separate laundry buildings and mail room. The development is surrounded by wrought iron fencing with controlled entry gates. Construction began in October 2006. Lincoln Park Redevelopment was completed in August 2008. The complex is ninety-seven percent (97%) leased.

## **AFFORDABLE HOUSING**

Through a combination of rehabilitation and new construction of residential projects, the Housing and Community Development Department (HCDD) preserves and expands the number of safe, sanitary, and affordable housing units for income-eligible individuals. During Fiscal Year 2009, the HCDD leveraged federal funds to repair over five hundred (500) units and assist almost two hundred fifty (250) families to become first-time homebuyers. HCDD will use public and private resources to provide shelter and services for those with "special needs" (e.g., homeless, HIV Positive, mentally ill, etc.).

## **BARRIERS TO AFFORDABLE HOUSING**

In addition to an absence of funds, many individuals are cost-burdened and are forced to allocate more than thirty percent (30%) of their limited household income for shelter. Cost increases for fuel and food have resulted in families being faced with painful financial decisions on a daily basis.

Impediments to the development of affordable housing can be found in municipal regulations and city ordinances that can adversely impact the development of such shelter. These ordinances are: Chapter 42 – Subdivision, Developments and Platting (Development Ordinance); Chapter 29 – Manufacture Homes; Article 6, of the Housing Code, Modular Housing; and Article 9 of Building and Neighborhood Protection, Comprehensive Urban Rehabilitation and Building Minimum Standards (C.U.R.B.). The impact of the ordinances is most acute on construction of in-fill housing and renovation of multi-family units. Another barrier is the cost of land, which in some sections of the City is prohibitively expensive. Environmental issues, such as brownfields, further reduce the number of parcels available for development of affordable housing.

## **FAIR HOUSING**

The Fair Housing Office (FHO) provides information and advice on issues related to "landlord and tenant" disputes. Such services are provided by a staff of two (2) and are available in English and Spanish. In 2008, Fair Housing staff handled 1,600 calls from individuals requesting information and/or assistance. FHO has developed a booklet entitled "Your Guide to Landlord Tenant Law." This booklet is made available to the public free-of-charge in both English and Spanish. Based upon request, FHO staff makes presentations and distributes material related to Fair Housing to groups throughout the City. In April, which is Fair Housing Month, staff participates in a variety of informational programs in conjunction with the local HUD office and Greater Houston Fair Housing Center.

## **AFFIRMATIVE MARKETING HOUSING PROGRAM**

As a recipient of HOME Investment Partnerships (HOME) Program funds, the City of Houston (City) has adopted the Affirmative Marketing Plan, according to the U.S. Department of Housing and Urban Development (HUD), which outlines the policies and procedures covering both rental and homebuyer projects. The procedures cover dissemination of information, technical assistance to applicants, project management, reporting requirements, and project review.

The City has established procedures to affirmatively market units financed through city-funded programs, particularly those projects assisted with HOME funds and consisting of five (5) or more units. These procedures are intended to further the objectives of Title VIII of the Civil Rights Act of 1968 and Executive Order 11063, as amended.

The goal is to ensure that, in the case of the city-funded housing projects, eligible persons from all racial, ethnic, national origin, religious, familial status, the disabled, "special needs" and gender groups are:

- a. Fully informed of vacant units for sale and/or rent.
- b. Encouraged to apply for sale and/or rent.
- c. Given the opportunity to buy and/or rent the unit of their choice.

### **Dissemination of Information**

In accordance to the affirmative marketing policies and procedures, HCDD will inform potential renters/owners about available opportunities and supporting requirements via the City's website, publications, workshops/seminars, and through the placement of flyers/posters at City facilities. Particular emphasis will be on low and moderate-income areas and those communities with minority concentrations.

### **Technical Assistance to Applicants**

Once HCDD issues a "conditional commitment" to fund a project, staff will share with the applicant the City's Affirmative Marketing Plan requirements. Staff will assist the applicant to develop an Affirmative Marketing Plan for insertion into the contract's scope of work. The plan, pursuant to federal regulations, will outline strategies to inform the public about the housing opportunities, requirements/practices that the owner must adhere to in executing the Affirmative Marketing Plan, the procedures that will be followed in soliciting applications, followed by a description of records that will be maintained and made available for review as needed. Following City Council approval, the applicant/contractor will be required to implement the Affirmative Marketing Plan, promoting the affordable housing project in low and moderate-income communities and in areas of minority concentration.

## Management of Projects

HCDD will assign a staff member to each project funded by the City. Immediately following City Council approval, the relationship manager will coordinate a meeting with the contractor to review all pertinent requirements related to execution of the agreement and satisfaction of federal requirements. The assigned relationship manager will have primary responsibility for ensuring execution of the Affirmative Marketing Plan as outlined in the contract's scope of work. The contractor will have the responsibility for submitting quarterly reports detailing how affirmative marketing procedures have been met. The City will carry out assessment activities and complete a written assessment of affirmative marketing efforts for inclusion in its annual performance report to HUD. The City will disqualify contractors who consistently fail to comply with procedures and fail to meet affirmative marketing goals from future participation in the HOME program.

## MONITORING

The U.S. Department of Housing and Urban Development (HUD) requires that grant recipients, like the City of Houston (City), establish a monitoring system to ensure objective reviews of HUD programs and activities. The City's Housing and Community Development Department (HCDD) has the primary responsibility for conducting periodic monitoring reviews of the operations of HUD-funded projects and the entities which sponsor such projects. Monitoring of projects is done in compliance with federal regulations.

Monitoring is conducted primarily through periodic on-site inspections of entities receiving HUD funds and through desk reviews of financial and programmatic reports associated with these entities. Monitoring reviews identify existing, potential, or emerging problems and corrective actions are recommended. Monitoring reviews are conducted on service-oriented contracts receiving federal funds. Higher priority is given to agencies that are: 1) receiving first time federal funding for programs; 2) receiving substantial amounts of funding; and 3) problem agencies. Remaining programs are evaluated to determine when monitoring will be conducted. Each agency is monitored at least once during a twenty-four (24) month period. The City is currently engaged in ongoing conversations with HUD regarding enhancements to HCDD monitoring processes.

Financial and program monitoring is conducted on Community Development Block Grant (CDBG) subrecipients, HOME Investment Partnerships (HOME) Program subrecipients and Community Housing Development Organizations (CHDO) that receive capacity-building funds; and Housing Opportunities for Persons with AIDS (HOPWA) project sponsors. These types of entities provide services to clients of federally funded programs. As a result of their use of the federal funds, these entities are required to comply with all applicable federal regulations. During the monitoring visit, and in the monitoring report, HCDD staff review and detail a background summary of the entity and its project activity. This summary includes an analysis of project performance based on the scope of work in the contract and compliance with the Code of Federal Regulations (CFR) and Office of Management and Budget Circulars. When findings and/or concerns are identified in the monitoring report, HCDD continues to follow-up with the entity until a resolution has been achieved.

Affordability monitoring is conducted on CDBG and HOME funded multi-family housing and HOPWA funded community residence projects. Federal regulations identify certain conditions and/or protections, which the developer/landlord must provide to the tenants of these funded projects. Conditions include, but are not limited to, compliance with regulations affecting affordable rent limitations, tenant eligibility, tenant lease protections, and affirmative marketing. Labor standards monitoring is conducted by contract compliance officers. The Davis-Bacon Act requires that construction projects receiving federal funds for new construction or rehabilitation must pay workers wages as prescribed by the U.S. Department of Labor for various classifications. Monitoring is conducted on these projects to ensure that construction workers are being paid the appropriate hourly rate for jobs they are performing on the site. In addition, contract



compliance enforcement is conducted on other federal requirements, including the Contract Work Hours and Safety Standards Act (overtime payment to workers), the Copeland Act (anti-kickback), and Section 3 - a provision of the Housing and Urban Development (HUD) Act of 1968 (training and employment opportunities for lower income residents in the project area).

The contract compliance officers conduct on-site visits to randomly interview workers. They review weekly payrolls from the project's general contractor and all subcontractors to ensure that they are paying workers the prescribed pay rate for each job classification. When wage underpayments are identified, the contractor is informed by the contract compliance officers, who will continue to follow-up until the underpayment situation has been resolved.

## **LEAD-BASED PAINT HAZARD REDUCTION**

HCDD and the Department of Health and Human Services (DHHS) work closely to reduce lead hazard. The DHHS administers the Lead-Based Paint Hazard Control Grant Program, to which the HCDD provides a match of \$1,300,000 in federal and bond funds for Healthy Home Demonstration Grants. The HCDD is providing \$ 634,686 in CDBG funds as a match for Lead-Based Paint Hazard Control Grant Program which is scheduled to end December 30, 2012. The purpose of this program is to identify children ages six (6) years and younger who are at risk of being poisoned by lead-based paint. This goal will be accomplished through the following activities: reducing lead hazards in units contaminated with lead-based paint; educating the public about the hazards of lead-based paint; conducting outreach and blood screening for children ages six (6) and under; and relocating families during the lead abatement activity. The DHHS will perform hazard reduction on approximately four hundred (400) units during the grant period of 36 months and will continue to provide program guidance; pursue and coordinate all available grants; perform blood-lead testing; train additional inspectors; and hire abatement contractors. In addition, HCDD is providing \$350,000 to the DHHS for lead-based paint testing on approximately one hundred (100) housing units during Fiscal Year 2010. DHHS will continue to inspect housing units undergoing repairs and renovations by the HCDD. Hazard reduction will be performed on four hundred (400) single family units.

## **INSTITUTIONAL STRUCTURE**

As the lead agency charged with development of the Consolidated Action Plan, HCDD is responsible for ensuring that all applicable requirements are followed. The HCDD is comprised of six (6) major sections:

**Planning and Risk Management; Finance and Administration; Commercial/Real Estate; Public/Private Community Facilities; Retail (Single Family/Inspections); and Homebuyers Assistance.** HCDD coordinates the Plan development process, working with city departments and non-city entities to expedite the delivery of housing and community development improvements to eligible residents and neighborhoods. The Houston Housing Authority (HHA) has been a significant partner in the fourteen (14) years of developing Consolidated Plans. HHA and HCDD have a mutually shared

goal of providing safe, sanitary, and affordable shelter for the low and extremely low-income. HHA's primary role is to acquire and maintain housing for the extremely low-income. The range of projects administered by HHA is outlined on pages thirty (30) and thirty one (31).

The partnership of HCDD and HHA supports a unique delivery system that shelters the poor, acquires and/or rehabilitates residential structures, and assists those who wish to become homebuyers. In the case of the HHA, even with an inventory of 3,957 public housing units and 15,568 Housing Choice Vouchers, both programs have an extensive waiting list.

## **COORDINATION OF EFFORTS**

As the lead agency in the Consolidated Action Plan (Plan) development process, the City of Houston (City) Housing and Community Development Department (HCDD) continues to share a common vision with its partners in the public and private sectors. That vision promotes the "leveraging of resources" to maximize program outcomes, particularly in the number of individuals assisted. In the initial stage of publicizing the 2009 Consolidated Action Plan (Plan) schedule, HCDD contacts the Mayor's Office and other departments (e.g., Parks, Public Works, Library, etc.) to apprise these sections of critical dates and to solicit fundable projects for the next fiscal year. For the City's Capital Improvement Plan Public Hearings, HCDD coordinates its participation with the Mayor's Citizens Assistance Office.

Among quasi-public agencies, HCDD works closely with the Houston Housing Authority (HHA) in implementing strategies to assist the low and extremely low-income. These strategies range from financing public housing improvements to funding special housing initiatives sponsored by this agency. HCDD publicizes and promotes all facets of the Plan's development, encouraging residents, neighborhood-based organizations, and for-profit and non-profit agencies, to highlight community revitalization issues and to help develop strategies for resolution.

In an effort to make all of its federal grant programs more accessible to residents, community-based organizations, developers and the financial community, HCDD continues to update its web site. Applications and program notices are made available to the public as changes occur. Tracking the usage of the web site indicates that the public finds this service to be of value.

# APPLICATIONS FOR FUNDING

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HOME Investment Partnerships Grant (HOME)	49
Emergency Shelter Grant (ESG)	53
Housing Opportunities for Persons with AIDS (HOPWA)	57

## FUNDING SOURCES

The following represents a detailed breakdown of anticipated federal allocations by program and projected "Program Income." The total of \$56,758,151 will finance improvement projects during the 35th Program Year (July 1, 2009 – June 30, 2010). Details on Proposed Projects begin on page 61.

**Entitlement Grant (includes reallocation funds):**

CDBG	\$	30,256,697
Prior years reallocation	\$	-0-
HOME	\$	14,098,691
ESG	\$	1,326,739
HOPWA	\$	7,315,504
<b>Sub-Total</b>	<b>\$</b>	<b>52,997,631</b>

**Total Estimated Program Income:**

CDBG & HOME		
<b>Sub-Total</b>	<b>\$</b>	<b>3,760,520</b>

**Section 108 Loan Guarantee Fund**

**Total Funding Sources**

**Other Funds**

<b>Submitted Proposed Projects Totals</b>	<b>\$</b>	<b>56,758,151</b>
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**Un-Submitted Proposed Projects Total**

**COMMUNITY DEVELOPMENT BLOCK GRANT  
(CDBG)  
(2009-2010)**

FC 73346  
09-0420

# Application for Federal Assistance

1. Type of Submission: Application: Non-Construction Pre application:		2. Date Submitted	Applicant Identifier CDBG - B09-MC-48-0018	
		3. Date Received by State	State Application Identifier TX-W-20090430-0003-50	
		4. Date Received by Federal Agency	Federal Identifier	
5. Applicant Information				
Legal Name City of Houston DUNS #832431985		Organizational Unit Housing and Community Development		
Address 601 Sawyer P. O. Box 1562 Houston, TX 77251		Contact Richard S. Celli 713-868-8305		
6. Employer Identification Number (EIN): 746001164		7. Type of Applicant: Municipal		
8. Type of Application: Type: New		9. Name of Federal Agency: U. S. Department of Housing and Urban Development		
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.218 Assistance Title: Community Development Block Grant		11. Descriptive Title of Applicant's Project:		
12. Areas Affected by Project: City of Houston				
13. Proposed Project:		14. Congressional Districts of:		
Start Date 07/01/09	End Date 06/30/10	a. Applicant 7,8,9,18,22,25,29	b. Project 7,8,9,18,22,25,29	
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process? Review Status: Program not covered		
a. Federal	\$30,256,697			
b. Applicant	\$0			
c. State	\$0			
d. Local	\$0			
e. Other	\$0			
f. Program Income	\$3,460,520	17. Is the Applicant Delinquent of Any Federal Debt? No		
g. Total	\$33,717,217			
18. To the best of my knowledge and belief, all data in this application/pre application are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.				
a. Typed Name of Authorized Representative Bill White		b. Title Mayor	c. Telephone Number (832) 393-1011	
d. Signature of Authorized Representative <i>Bill White</i>			e. Date Signed 5/13/09	

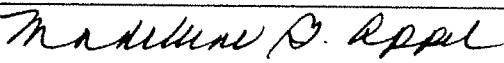
Attest/Seal:



City Secretary

Countersigned:



City Controller 

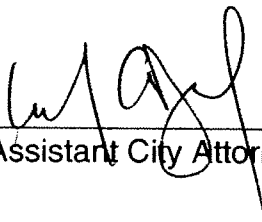
DATE OF COUNTERSIGNATURE: 5-13, 2009

**APPROVED:**



Director  
Housing and Community Development Department

**APPROVED AS TO FORM:**

  
4x Assistant City Attorney



**PROJECTED USE OF FUNDS BUDGET**

**(2009 – 2010)**

**PROJECTED USE OF FUNDS BUDGET FOR  
THIRTY-FIFTH PROGRAM YEAR  
(July 1, 2009 - June 30, 2010)**

<b>Council District</b>				
	<b><u>PUBLIC FACILITIES AND IMPROVEMENTS</u></b>			
<b>VARIOUS</b>	Community Facilities Improvements	\$	5,048,171	
<b>C</b>	Houston Police Department-Fondren	\$	500,000	
<b>I</b>	Stanaker - Library	\$	500,000	
<b>VARIOUS</b>	SPARKS Parks	\$	300,000	
	<b>SUB-TOTAL</b>	<b>\$</b>	<b>6,348,171</b>	<b>18.8%</b>
<b>VARIOUS</b>	<b><u>HOUSING</u></b>			
	Single-Family Home Repair Program	\$	6,842,797	
	<b>SUB-TOTAL</b>	<b>\$</b>	<b>6,842,797</b>	<b>20.3%</b>
<b>VARIOUS</b>	<b><u>PUBLIC SERVICES</u></b>			
	Various Public Services	\$	4,881,804	
	Emergency Shelter Grants (Match)	\$	700,000	
	<b>SUB-TOTAL</b>	<b>\$</b>	<b>5,581,804</b>	<b>16.6%</b>
<b>VARIOUS</b>	<b><u>PLANNING</u></b>			
	Coalition for the Homeless	\$	133,415	
	<b>SUB-TOTAL</b>	<b>\$</b>	<b>133,415</b>	<b>0.4%</b>
<b>VARIOUS</b>	<b><u>ECONOMIC DEVELOPMENT*</u></b>			
	Economic Development Assistance Programs	\$	4,176,540	
	<b>SUB-TOTAL</b>	<b>\$</b>	<b>4,176,540</b>	<b>12.4%</b>
<b>VARIOUS</b>	<b><u>CLEARANCE</u></b>			
	Dangerous Building & Legal Department	\$	3,616,700	
	Code Enforcement	\$	866,300	
	<b>SUB-TOTAL</b>	<b>\$</b>	<b>4,483,000</b>	<b>13.3%</b>
<b>N/A</b>	<b><u>PROGRAM ADMINISTRATION</u></b>			
	CDBG Program Administration	\$	5,742,190	
	Other Departments Administration	\$	409,300	
	<b>SUB-TOTAL</b>	<b>\$</b>	<b>6,151,490</b>	<b>18.2%</b>
	<b>TOTAL</b>	<b>\$</b>	<b>33,717,217</b>	<b>100%</b>

\* Economic Development of \$3,460,520 is funded by Program Income

## ESTIMATE OF THIRTY-FIFTH YEAR CDBG PROGRAM INCOME

SOURCE OF PROGRAM INCOME	AMOUNT
Multifamily Housing Loan Repayments	\$ 669,568
Small Business Revolving Loan Repayments	\$ 400,000
Palm Center Operations/Business Technology Center	\$ 1,200,000
Other Program Income	\$ 1,190,952
<b>TOTAL</b>	<b>\$ 3,460,520</b>
PROJECTED USE OF PROGRAM INCOME	AMOUNT
Small Business Revolving Loan Fund	\$ 1,100,000
Palm Center Operations/Business Technology Center	\$ 900,000
All Other Programs:	
Public Facilities and Improvements, Public Services, CDBG	
Administration and Small Business Revolving Loan Fund	\$ 1,460,520
<b>TOTAL</b>	<b>\$ 3,460,520</b>
TOTAL FUNDING DOLLARS AVAILABLE FY 2009	AMOUNT
Thirty-Fifth Year CDBG Allocation	\$ 30,256,697
Estimated Program Income	\$ 3,460,520
<b>TOTAL</b>	<b>\$ 33,717,217</b>

**HOME INVESTMENT PARTNERSHIPS GRANT  
(HOME)  
(2009-2010)**

FC 173346A  
09-0420

# Application for Federal Assistance


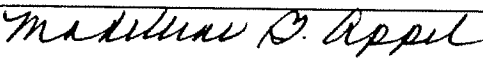
		2. Date Submitted	Applicant Identifier HOME - M09-MC-48-0206	
1. Type of Submission: Application: Non-Construction Pre application:		3. Date Received by State	State Application Identifier TX-W-20090430-0003-50	
		4. Date Received by Federal Agency	Federal Identifier	
5. Applicant Information				
Legal Name City of Houston DUNS #832431985		Organizational Unit Housing and Community Development		
Address 601 Sawyer P. O. Box 1562 Houston, TX 77251		Contact Richard S. Celli 713-868-8305		
6. Employer Identification Number (EIN): 746001164		7. Type of Applicant: Municipal		
8. Type of Application: Type: New		9. Name of Federal Agency: U.S. Department of Housing and Urban Development		
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.239 Assistance Title: HOME Investment Partnerships		11. Descriptive Title of Applicant's Project:		
12. Areas Affected by Project:				
13. Proposed Project:		14. Congressional Districts of:		
Start Date 07/01/09	End Date 06/30/10	c. Applicant 7,8,9,18,22,25,29	d. Project 7,8,9,18,22,25,29	
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process? Review Status: Program not covered		
h. Federal \$14,098,691				
i. Applicant \$0				
j. State \$0				
k. Local \$0				
l. Other \$0				
m. Program Income Prior Years Funding \$ 300,000				
n. Total \$14,398,691				
17. Is the Applicant Delinquent of Any Federal Debt? No				
18. To the best of my knowledge and belief, all data in this application/pre application are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.				
e. Typed Name of Authorized Representative Bill White		f. Title Mayor		g. Telephone Number (832) 393-1011
h. Signature of Authorized Representative <i>Bill White</i>			e. Date Signed 5/13/09	

*anyda white*

Attest/Seal:

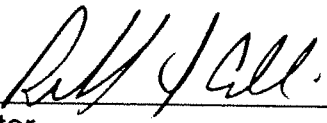
  
City Secretary

Countersigned:

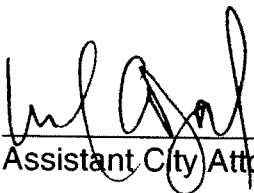
  
City Controller 

DATE OF COUNTERSIGNATURE: 5-13, 2009

**APPROVED:**

  
Director  
Housing and Community Development Department

**APPROVED AS TO FORM:**

  
Assistant City Attorney

**PROPOSED USE OF HOME FUNDS  
ALLOCATION OF FUNDS**

	<b>Amount</b>	<b>Percent</b>
Single Family Downpayment/Closing Cost Assistance/New-Existing Home	\$ 5,382,611	37.38%
Program Delivery Costs	\$ 400,000	2.78%
*Multi-family Acquisition/Rehabilitation/New Construction/Relocation	\$ 6,919,407	48.06%
Community Housing Development Organization (CHDOs) Operations	\$ 300,000	2.08%
Program Administration	\$ 1,396,673	9.70%
<b>TOTAL</b>	<b>\$ 14,398,691</b>	<b>100.00%</b>

\* The required Fifteen percent (15%) set-aside for CHDO-sponsored projects will be funded from this activities.

**Sources of Estimated Program Income:**

Multifamily Housing Loan Repayments	\$ 214,572.00
Other Program Income	\$ 85,428.00
<b>TOTAL</b>	<b>\$ 300,000.00</b>

**EMERGENCY SHELTER GRANT  
(ESG)  
(2009-2010)**



FC 73346C  
09-0420

# Application for Federal Assistance

		2. Date Submitted	Applicant Identifier ESG - S09 - MC-48-0003
1. Type of Submission: Application: Non-Construction Pre application:	3. Date Received by State		State Application Identifier TX-W-20090430-0003-50
	4. Date Received by Federal Agency		Federal Identifier
5. Applicant Information			
Legal Name City of Houston      DUNS #832431985		Organizational Unit Housing and Community Development	
Address 601 Sawyer P. O. Box 1562 Houston, TX 77251		Contact Richard S. Celli 713-868-8305	
6. Employer Identification Number (EIN): 746001164		7. Type of Applicant: Municipal	
8. Type of Application: Type: New		9. Name of Federal Agency: U. S. Department of Housing and Urban Development	
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.231 Assistance Title: Emergency Shelter Grant		11. Descriptive Title of Applicant's Project:	
12. Areas Affected by Project: City of Houston and Harris County			
13. Proposed Project:		14. Congressional Districts of:	
Start Date 07/01/09	End Date 06/30/10	a. Applicant 7,8,9,18,22,25,29	b. Project 7,8,9,18,22,25,29
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process? Review Status: Program not covered	
a. Federal	\$1,326,739		
b. Applicant	\$0		
c. State	\$0		
d. Local	\$0		
e. Other	\$0		
f. Program Income	\$0		
g. Total	\$ 1,326,739	17. Is the Applicant Delinquent of Any Federal Debt? No	
18. To the best of my knowledge and belief, all data in this application/pre application are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.			
a. Typed Name of Authorized Representative Bill White		b. Title Mayor	c. Telephone Number (832) 393-1011
d. Signature of Authorized Representative <i>Bill White</i>		e. Date Signed 5/13/09	

*Aranda Kletoter*

Attest/Seal:



City Secretary

Countersigned:



City Controller *Matthew B. Appel*

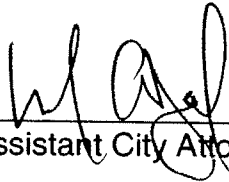
DATE OF COUNTERSIGNATURE: 5-13, 2009

**APPROVED:**



Director  
Housing and Community Development Department

**APPROVED AS TO FORM:**



*sr* Assistant City Attorney

## FY 2009 EMERGENCY SHELTER GRANT BUDGET

<u>ACTIVITY</u>	<u>AMOUNT</u>	<u>PERCENT</u>
Essential Services [576.21 (a)(2)]	\$ 397,979	30%
Operations [573.21 (a)(3)]	\$ 464,309	35%
Homeless Prevention [576.21 (a)(4)]	\$ 398,121	30%
Administration	\$ 66,330	5%
<b>SUB-TOTAL</b>	<b>\$1,326,739</b>	<b>100%</b>

### ESG

In-Kind Contributions	\$ 626,597
<b>TOTAL</b>	<b>\$1,953,336</b>

Community Development Block Grant (CDBG) Match (\$700,000) is included in the CDBG total, see page 45.

**HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS  
(HOPWA)  
(2009-2010)**

FO 73346 B  
09-0420

# Application for Federal Assistance

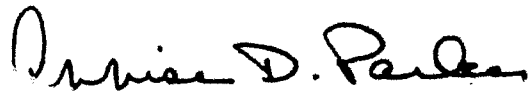
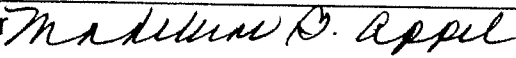
		2. Date Submitted	Applicant Identifier HOPWA - TXH09 - F004
1. Type of Submission: Application: Non-Construction Pre application:	3. Date Received by State		State Application Identifier TX-W-20090430-0003-50
	4. Date Received by Federal Agency		Federal Identifier
5. Applicant Information			
Legal Name City of Houston      DUNS #832431985		Organizational Unit Housing and Community Development	
Address 601 Sawyer P. O. Box 1562 Houston, TX 77251		Contact Richard S. Celli 713-868-8305	
6. Employer Identification Number (EIN): 746001164		7. Type of Applicant: Municipal	
8. Type of Application: Type: New		9. Name of Federal Agency: U. S. Department of Housing and Urban Development	
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.241 Assistance Title: Housing Opportunities for Person with AIDS		11. Descriptive Title of Applicant's Project: Housing Services, Construction, Acquisition, Rehabilitation, Homelessness Prevention for individuals and families affected by AIDS and HIV.	
12. Areas Affected by Project: Houston, Pasadena and Baytown, Harris, Fort Bend, Montgomery, Liberty, Waller and Chambers Counties.			
13. Proposed Project:		14. Congressional Districts of:	
Start Date 07/01/09	End Date 06/30/10	e. Applicant 7,8,9,18,22,25,29	f. Project 7,8,9,18,22,25,29
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process? Review Status: Program not covered	
h. Federal	\$7,315,504		
i. Applicant	\$0		
j. State	\$0		
k. Local	\$0		
l. Other	\$0	17. Is the Applicant Delinquent of Any Federal Debt? No	
m. Program Income	\$0		
n. Total	\$ 7,315,504		
18. To the best of my knowledge and belief, all data in this application/pre application are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.			
a. Typed Name of Authorized Representative Bill White		b. Title Mayor	g. Telephone Number (832) 393-1011
h. Signature of Authorized Representative <i>Bill White</i>		e. Date Signed 5/13/09	

*Angela White*

Attest/Seal:

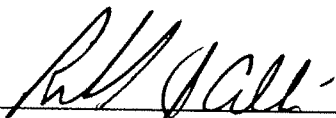
  
\_\_\_\_\_  
City Secretary

Countersigned:

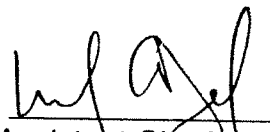
  
\_\_\_\_\_  
City Controller 

DATE OF COUNTERSIGNATURE: 5-13, 2009

**APPROVED:**

  
\_\_\_\_\_  
Director  
Housing and Community Development Department

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
Assistant City Attorney

# FISCAL YEAR 2010 – PROGRAM SUMMARY BUDGET

Eligible Activities	Short-term Facilities		Community Residences		Other Housing		Non-Housing		TOTALS		
	HOPWA Funds	Other Funds	HOPWA Funds	Other Funds	HOPWA Funds	Other Funds	HOPWA Funds	Other Funds	HOPWA Funds	Other Funds	Other Percent
Acquisition/Rehab/Conversion/Repairs/Lease			\$247,558						\$247,558		3.4%
New Construction			\$350,000						\$350,000		4.8%
Operating Costs			\$640,028						\$640,028		8.7%
Technical Assistance/Housing Information/Resource Identification			\$42,266						\$42,266		0.6%
Supportive Services			\$198,916						\$198,916		15.0%
Project or Tenant-based Rental Assistance					\$2,335,306				\$2,335,306		32.0%
Short-term Rent, Mortgage & Utility Subsidies, Hotel/Motel Vouchers	\$300,000				\$1,569,880				\$1,869,880		25.5%
Grantee Administration							\$219,465		\$219,465		3.0%
Sponsor Administration			\$512,085						\$512,085		7.0%
<b>TOTAL</b>	\$300,000		\$ 1,990,853		\$3,905,186		\$1,119,465		\$7,315,504		100.0%

**U.S. DEPARTMENT OF HOUSING AND  
URBAN DEVELOPMENT**

**CPD Consolidated Plan System  
Listing of Proposed Projects**

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# Proposed Project Sheets

ID	Project Name	Funding Source	Amount of Funding	Service Area	Priority	Objective #	Proposed # of Persons Served or # and Type of Projects Completed		Project Type	Projected Completion Date
							Priority	Type		
1	Houston Police Department- Fondren	CDBG	\$300,000	10101 Fondren, Houston TX	High		1	Public Facility	Public Facilities	3/31/2010
2	SPARKS Parks	CDBG	\$300,000	Citywide	High		7	Parks	Public Facilities	6/30/2012
3	Community Facilities Improvements	CDBG	\$5,048,171	Community Wide	High		6	Public Facilities	Public Facilities	1/31/2011
4	Acquisition	HOME	\$5,382,611	Community Wide	High		450	Housing Units	Public Facilities	6/30/2010
5	Operating Expenses	HOME	\$300,000	Community Wide	High		6	Organizations	Housing	6/30/2010
6	Single Family Housing Repair Program (SFHRP)	CDBG	\$3,911,251	Community Wide	High		346	Housing Units	Housing	6/30/2010
7	Relocation Assistance Program	CDBG	\$431,546	Community Wide	High		100	Households	Housing	6/30/2010
8	Multi-Family Housing Acquisition/Rehabilitation/ New Construction/Relocation	HOME	\$6,919,407	Community Wide	High		400	Housing Units	Housing	6/30/2014
9	Lead-Base Paint Hazard Reduction	CDBG	\$1,000,000	Community Wide	High		100	Housing Units	Housing	6/30/2010
10	Program Administration	CDBG	\$1,500,000	Community Wide	High		N/A		Housing	7/1/2010
11a	After School Achievement Program	CDBG	\$429,420	City Wide	High		4,830	Youth	Public Services	7/2/2010
11b	Daycare Program	CDBG	\$566,165	City Wide	High		300	Children	Public Services	7/3/2010
12	Youth Enrichment Program	CDBG	\$480,551	City Wide	High		3,278	Youth	Public Services	7/4/2010
13	Juvenile Delinquency Prevention Program	CDBG	\$580,586	City Wide	High		3,424	Youth	Public Services	7/5/2010
14	Graffiti Removal	CDBG	\$68,866	City Wide	High		145	Buildings	Public Services	7/6/2010
15	Immigration Refugee Assistance Program	CDBG	\$67,603	Community Wide	High		1,398	Individuals	Public Services	7/7/2010
16	Elderly Service Program	CDBG	\$502,432	Community Wide	High		2,605	Elderly	Public Services	7/8/2010
17	Mobile Library	CDBG	\$90,138	Community Wide	High		500	Patients	Public Services	7/9/2010
18	Tuberculosis Control Program	CDBG	\$501,530	Community Wide	High		750	Clients	Public Services	7/10/2010
19	HIV/AIDS Education Program	CDBG	\$249,144	Community Wide	High		3,000	Individuals	Public Services	7/11/2010
20	Homeless Management Information System	CDBG	\$54,083	811 Dallas, Ste 821, Houston, TX 77002	High		15,319	Individuals	Public Services	7/12/2010
21	Rapid Re-housing Assistance	CDBG	\$54,917	811 Dallas, Ste 821, Houston, TX 77002	High		3,000	Individuals	Public Services	7/13/2010
22	Operating Assistance Clinics	CDBG	\$255,345	7037 Capital, Houston, TX 77023	High		5,800	Individuals	Public Services	7/14/2010
23	Occupational Skills Training	CDBG	\$202,811	Community Wide	High		33	Individuals	Public Services	7/15/2010
24	Healthcare for the Homeless	CDBG	\$117,180	Community Wide	High		15,000	Individuals	Public Services	7/16/2010
25	S.E.A.R.C.H. Mobile Outreach	CDBG	\$148,728	Community Wide	High		3,260	Individuals	Public Services	7/17/2010
26	Center for the Retarded	CDBG	\$180,276	Community Wide	High		300	Individuals	Public Services	7/17/2010
27	Re-Entry Program	CDBG	\$67,604	Community Wide	High		500	Individuals	Public Services	7/18/2010
28	Jewish Community Center	CDBG	\$22,535	Community Wide	High		1	Public Facility	Public Services	7/19/2010
29	Stanaker Library	CDBG	\$500,000	Local Government	High		1	Public Facility	Public Services	7/20/2010
30	Planning Study - Lower 5th Ward	CDBG	\$50,000	Community Wide	High		1	Study	Planning	6/30/2010
31	Coalition for the Homeless of Houston/Harris County	CDBG	\$133,415	Community Wide	High		N/A		Planning	6/30/2010
32	Small Business Revolving Loan Fund	CDBG	\$1,156,340	Community Wide	High		84	Businesses	Economic Development	6/30/2010
33	Houston Business Development Inc. (HBDI) and Business Technology Center. (BTC)	CDBG	\$970,200	Community Wide	High		66	Businesses	Economic Development	6/30/2010
34	Dangerous Buildings and Legal Assistance	CDBG	\$3,616,700	Community Wide	High		N/A		?	6/30/2010
35	Code Enforcement	CDBG	\$866,300	Low & Moderate-Income Areas	High		N/A		?	6/30/2010
36	Essential and Supportive Services	CDBG	\$700,000	City Wide	High		10,352	Individuals	Public Services	6/30/2010
36	Essential and Supportive Services	ESG	\$397,980	City Wide	High		10,352	Individuals	Public Services	6/30/2010
37	Essential and Supportive Services	CDBG	\$397,981	City Wide	High		10,352	Individuals	Public Services	6/30/2010
37	Homeless Prevention, Rent, Mortgage, and Utility Assistance	ESG	\$397,979	City Wide	High		13,246	Individuals	Homeless & HIV/AIDS	7/1/2010
38	Administration	CDBG	\$6,151,490	Community Wide	High		N/A		Program Administration	6/30/2010
38	Administration	ESG	\$66,473	Community Wide	High		N/A		Program Administration	6/30/2010
39	Housing Opportunities for Persons with AIDS Grantees Administration	HOPWA	\$219,465	Community Wide	High		N/A		Administrative Costs	6/30/2010
40	Housing Opportunities for Persons with AIDS Project Sponsor Activity	HOPWA	\$6,583,954	Community Wide	High		6,840	Individuals	Homeless & HIV/AIDS	6/30/2010
41	Housing Opportunities for Persons with AIDS Project Sponsor Administration	HOPWA	\$512,085	Community Wide	High		N/A		Homeless & HIV/AIDS Administrative	6/30/2010
42	Operations	ESG	\$464,309	Community Wide	High		13,000	People	Homeless & HIV/AIDS	6/30/2010
43	Program Administration	HOME	\$1,396,673	Community Wide	High		N/A		Homeless & HIV/AIDS	6/30/2010
44	Program Delivery Costs	HOME	\$400,000	Community Wide	High		N/A		Housing	6/30/2010
45	Metro Business Stabilization Fund	CDBG	\$2,000,000	Community Wide	High		84	Businesses	Economic Development	6/30/2010
46	Program Development	CDBG	\$271,890	Community Wide	High		N/A		Public Services	6/30/2010
<b>Total</b>			<b>\$57,186,134</b>							

# Affordable Housing Summary

ID	Project Name	Funding Source	Amount of Funding	Service Area	Objective # / Priority	Proposed # of Persons Served or # and Type of Projects Completed	Project Type	Projected Completion Date
4	Acquisition	HOME	\$5,382,611	Community Wide	High	450 Housing Units	Housing	6/30/2010
5	Operating Expenses	HOME	\$300,000	Community Wide	High	6 Organizations	Housing	6/30/2010
6	Single Family Housing Repair Program (SFHRP)	CDBG	\$3,911,251	Community Wide	High	346 Housing Units	Housing	6/30/2010
7	Relocation Assistance Program	CDBG	\$431,546	Community Wide	High	100 Households	Housing	6/30/2010
8	Multi-Family Housing Acquisition/Rehabilitation/ New Construction/Relocation	HOME	\$6,919,407	Community Wide	High	400 Housing Units	Housing	6/30/2014
9	Lead-Base Paint Hazard Reduction	CDBG	\$1,000,000	Community Wide	High	100 Housing Units	Housing	6/30/2010
10	Program Administration	CDBG	\$1,500,000	Community Wide	High	N/A	Housing	7/1/2010
43	Program Administration	HOME	\$1,396,673	Community Wide	High	N/A	Housing	6/30/2010
44	Program Delivery Costs	HOME	\$400,000	Community Wide	High	N/A	Housing	6/30/2010
		<b>Total</b>	<b>\$21,241,488</b>					

# Supportive Services Summary

ID	Project Name	Funding Source	Amount of Funding	Service Area	Objective # / Priority	Proposed # of Persons Served or # and Type of Projects Completed	Project Type	Projected Completion Date
11a	After School Achievement Program	CDBG	\$429,420	City Wide	High	4,830 Youth	Public Services	7/2/2010
11b	Daycare Program	CDBG	\$566,165	City Wide	High	300 Children	Public Services	7/3/2010
12	Youth Enrichment Program	CDBG	\$480,551	City Wide	High	3,278 Youth	Public Services	7/4/2010
13	Juvenile Delinquency Prevention Program	CDBG	\$580,586	City Wide	High	3,424 Youth	Public Services	7/5/2010
14	Graffiti Removal	CDBG	\$68,866	City Wide	High	145 Buildings	Public Services	7/6/2010
15	Immigration Refugee Assistance Program	CDBG	\$67,603	Community Wide	High	1,398 Individuals	Public Services	7/7/2010
16	Elderly Service Program	CDBG	\$502,432	Community Wide	High	2,605 Elderly	Public Services	7/8/2010
17	Mobile Library	CDBG	\$90,138	Community Wide	High	10,500 Individuals	Public Services	7/9/2010
18	Tuberculosis Control Program	CDBG	\$501,530	Community Wide	High	500 Patients	Public Services	7/10/2010
19	HIV/AIDS Education Program	CDBG	\$249,144	Community Wide	High	750 Clients	Public Services	7/11/2010
20	Homeless Management Information System	CDBG	\$54,083	811 Dallas, Ste 821, Houston, TX 77002	High	15,319 Individuals	Public Services	7/12/2010
21	Rapid Re-housing Assistance	CDBG	\$54,917	811 Dallas, Ste 821, Houston, TX 77002	High	3,000 Individuals	Public Services	7/13/2010
22	Operating Assistance Clinics	CDBG	\$255,345	7037 Capital, Houston, TX 77023 3315 Delano, Houston, TX 77004	High	5,800 Individuals	Public Services	7/14/2010
23	Occupational Skills Training	CDBG	\$202,811	Community Wide	High	33 Individuals	Public Services	7/15/2010
24	Healthcare for the Homeless	CDBG	\$117,180	Community Wide	High	15,000 Individuals	Public Services	7/16/2010
25	S.E.A.R.C.H. Mobile Outreach	CDBG	\$148,728	Community Wide	High	3,290 Individuals	Public Services	7/17/2010
26	Center for the Retarded	CDBG	\$180,276	Community Wide	High	300 Individuals	Public Services	7/18/2010
27	Re-Entry Program	CDBG	\$67,604	Community Wide	High	500 Individuals	Public Services	7/19/2010
28	Jewish Community Center	CDBG	\$22,535	Community Wide	High	50 Individuals	Public Services	7/20/2010
31	Coalition for the Homeless of Houston/Harris County	CDBG	\$133,415	Community Wide	High	N/A	Planning	6/30/2010
36	Essential and Supportive Services	CDBG	\$700,000	City Wide	High	10,352 Individuals	Public Services	6/30/2010
37	Essential and Supportive Services	ESG	\$397,980	City Wide	High	10,352 Individuals	Public Services	6/30/2010
37	Essential and Supportive Services	CDBG	\$397,981	City Wide	High	10,352 Individuals	Public Services	7/1/2010
37	Homeless Prevention, Rent, Mortgage, and Utility Assistance	ESG	\$397,979		High	13,246 Individuals	Homeless & HIV/AIDS	6/30/2010
40	Housing Opportunities for Persons with AIDS, Project Sponsor Activity	HOPWA	\$6,583,954	Community Wide	High	6,840 Individuals	Homeless & HIV/AIDS	6/30/2010
46	Program Development	CDBG	\$271,890	Community Wide	High	N/A	Public Services	6/30/2010
		<b>Total</b>	<b>\$13,623,113</b>					

## Economic Development Summary

ID	Project Name	Funding Source	Amount of Funding	Service Area	Objective # / Priority	Proposed # of Persons Served or # and Type of Projects Completed	Project Type	Projected Completion Date
30	Planning Study - Lower 5th Ward	CDBG	\$50,000	Community Wide	High	1 Study	Planning	6/30/2010
32	Small Business Revolving Loan Fund	CDBG	\$1,156,340	Community Wide	High	84 Businesses	Economic Development	6/30/2010
33	Houston Business Development Inc. (HBDI) and Business Technology Center (BTC)	CDBG	\$970,200	Community Wide	High	66 Businesses	Economic Development	6/30/2010
45	Metro Business Stabilization Fund	CDBG	\$2,000,000	Community Wide	High	84 Businesses	Economic Development	6/30/2010
	<b>Total</b>		<b>\$4,176,540</b>					

## Infrastructure/Neighborhood Facilities Summary

ID	Project Name	Funding Source	Amount of Funding	Service Area	Objective # / Priority	Proposed # of Persons Served or # and Type of Projects Completed	Project Type	Projected Completion Date
1	Houston Police Department- Fondren	CDBG	\$500,000	10101 Fondren, Houston TX	High	1 Public Facility	Public Facilities	3/31/2010
2	SPARKS Parks	CDBG	\$300,000	Citywide	High	7 Parks	Public Facilities	6/30/2012
3	Community Facilities Improvements	CDBG	\$5,048,171	Community Wide	High	6 Public Facilities	Public Facilities	1/31/2011
29	Stanaker Library	CDBG	\$500,000	Local Government	High	1 Public Facility	Public Facilities	11/30/2010
	<b>Total</b>		<b>\$6,348,171</b>					

# Proposed CDBG Funded Projects

ID	Project Name	Funding Source	Amount of Funding	Service Area	Objective # / Priority	Proposed # of Persons Served or # and Type of Projects Completed	Project Type	Projected Completion Date
1	Houston Police Department- Fondren	CDBG	\$500,000	10101 Fondren, Houston TX	High	1 Public Facility	Public Facilities	3/31/2010
2	SPARKS Parks	CDBG	\$300,000	Citywide	High	7 Parks	Public Facilities	6/30/2012
3	Community Facilities Improvements	CDBG	\$5,048,171	Community Wide	High	6 Public Facilities	Public Facilities	1/31/2011
6	Single Family Housing Repair Program (SFHRP)	CDBG	\$3,911,251	Community Wide	High	346 Housing Units	Housing	6/30/2010
7	Relocation Assistance Program	CDBG	\$431,546	Community Wide	High	100 Households	Housing	6/30/2010
9	Lead-Base Paint Hazard Reduction	CDBG	\$1,000,000	Community Wide	High	100 Housing Units	Housing	6/30/2010
10	Program Administration	CDBG	\$1,500,000	Community Wide	High	N/A	Housing	6/30/2010
11a	After School Achievement Program	CDBG	\$429,420	City Wide	High	4,830 Youth	Public Services	7/1/2010
11b	Daycare Program	CDBG	\$566,165	City Wide	High	300 Children	Public Services	7/2/2010
12	Youth Enrichment Program	CDBG	\$480,551	City Wide	High	3,278 Youth	Public Services	7/3/2010
13	Juvenile Delinquency Prevention Program	CDBG	\$580,586	City Wide	High	3,424 Youth	Public Services	7/4/2010
14	Graffiti Removal	CDBG	\$68,866	City Wide	High	145 Buildings	Public Services	7/5/2010
15	Immigration Refugee Assistance Program	CDBG	\$67,603	Community Wide	High	1,398 Individuals	Public Services	7/6/2010
16	Elderly Service Program	CDBG	\$502,432	Community Wide	High	2,605 Elderly	Public Services	7/7/2010
17	Mobile Library	CDBG	\$90,138	Community Wide	High	10,500 Individuals	Public Services	7/8/2010
18	Tuberculosis Control Program	CDBG	\$501,530	Community Wide	High	500 Patients	Public Services	7/9/2010
19	HIV/AIDS Education Program	CDBG	\$249,144	Community Wide	High	750 Clients	Public Services	7/10/2010
20	Homeless Management Information System	CDBG	\$54,083	811 Dallas, Ste 821, Houston, TX 77002	High	15,319 Individuals	Public Services	7/11/2010
21	Rapid Re-housing Assistance	CDBG	\$54,917	811 Dallas, Ste 821, Houston, TX 77002	High	3,000 Individuals	Public Services	7/12/2010
22	Operating Assistance Clinics	CDBG	\$255,345	7037 Capital, Houston, TX 77023 3315 Delano, Houston, TX 77004	High	5,800 Individuals	Public Services	7/13/2010 7/14/2010
23	Occupational Skills Training	CDBG	\$202,811	Community Wide	High	33 Individuals	Public Services	7/15/2010
24	Healthcare for the Homeless	CDBG	\$117,180	Community Wide	High	15,000 Individuals	Public Services	7/16/2010
25	S.E.A.R.C.H. Mobile Outreach	CDBG	\$148,728	Community Wide	High	3,290 Individuals	Public Services	7/17/2010
26	Center for the Retarded	CDBG	\$180,276	Community Wide	High	300 Individuals	Public Services	7/18/2010
27	Re-Entry Program	CDBG	\$67,604	Community Wide	High	500 Individuals	Public Services	7/19/2010
28	Jewish Community Center	CDBG	\$22,535	Community Wide	High	50 Individuals	Public Services	7/20/2010
29	Stanaker Library	CDBG	\$500,000	Local Government	High	1 Public Facility	Public Facilities	11/30/2010
30	Planning Study - Lower 5th Ward	CDBG	\$50,000	Community Wide	High	1 Study	Planning	6/30/2010
31	Coalition for the Homeless of Houston/Harris County	CDBG	\$133,415	Community Wide	High	N/A	Planning	6/30/2010
32	Small Business Revolving Loan Fund	CDBG	\$1,156,340	Community Wide	High	84 Businesses	Economic Development	6/30/2010
33	Houston Business Development Inc. (HBDI) and Business Technology Center (BTC)	CDBG	\$970,200	Community Wide	High	66 Businesses	Economic Development	6/30/2010
34	Dangerous Buildings and Legal Assistance	CDBG	\$3,616,700	Community Wide	High	N/A	?	6/30/2010
35	Code Enforcement	CDBG	\$866,300	Low & Moderate-Income Areas	High	N/A	?	6/30/2010
36	Essential and Supportive Services	CDBG	\$700,000	City Wide	High	10,352 Individuals	Public Services	6/30/2010
36	Essential and Supportive Services	ESG	\$397,980	City Wide	High	10,352 Individuals	Public Services	6/30/2010
45	Metro Business Stabilization Fund	CDBG	\$2,000,000	Community Wide	High	84 Businesses	Economic Development	6/30/2010
46	Program Development	CDBG	\$271,890	Community Wide	High	N/A	Public Services	6/30/2010
<b>Total</b>			<b>\$27,993,707</b>					

### Proposed HOME Funded Projects

ID	Project Name	Funding Source	Amount of Funding	Service Area	Objective # / Priority	Proposed # of Persons Served or # and Type of Projects Completed	Project Type	Projected Completion Date
4	Acquisition	HOME	\$5,382,611	Community Wide	High	450 Housing Units	Housing	6/30/2010
5	Operating Expenses	HOME	\$300,000	Community Wide	High	6 Organizations	Housing	6/30/2010
8	Multi-Family Housing Acquisition/Rehabilitation/ New Construction/Relocation	HOME	\$6,919,407	Community Wide	High	400 Housing Units	Housing	6/30/2014
43	Program Administration	HOME	\$1,396,673	Community Wide	High	N/A	Housing	6/30/2010
44	Program Delivery Costs	HOME	\$400,000	Community Wide	High	N/A	Housing	6/30/2010
		<b>Total</b>	<b>\$14,398,691</b>					

### Proposed ESG Funded Projects

ID	Project Name	Funding Source	Amount of Funding	Service Area	Objective # / Priority	Proposed # of Persons Served or # and Type of Projects Completed	Project Type	Projected Completion Date
36	Essential and Supportive Services	ESG	\$397,980	City Wide	High	10,352 Individuals	Public Services	6/30/2010
37	Homeless Prevention, Rent, Mortgage, and Utility Assistance	ESG	\$397,979	City Wide	High	13,246 Individuals	Homeless & HIV/AIDS	6/30/2010
38	Administration	ESG	\$66,473	Community Wide	High	N/A	Program Administration	7/1/2010
42	Operations	ESG	\$464,309	Community Wide	High	13,000 People	Homeless & HIV/AIDS	6/30/2010
		<b>Total</b>	<b>\$1,326,741</b>					

### Proposed HOPWA Funded Projects

ID	Project Name	Funding Source	Amount of Funding	Service Area	Objective # / Priority	Proposed # of Persons Served or # and Type of Projects Completed	Project Type	Projected Completion Date
39	Housing Opportunities for Persons with AIDS Grantee Administration	HOPWA	\$219,465	Community Wide	High	N/A	Administrative Costs	6/30/2010
40	Housing Opportunities for Persons with AIDS Project Sponsor Activity	HOPWA	\$6,583,954	Community Wide	High	6,840 Individuals	Homeless & HIV/AIDS	6/30/2010
41	Housing Opportunities for Persons with AIDS Project Sponsor Administration	HOPWA	\$512,085	Community Wide	High	N/A	Homeless & HIV/AIDS-Administrative	6/30/2010
		<b>Total</b>	<b>\$7,315,504</b>					



**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
 CPD CONSOLIDATED PLAN  
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0001	Houston Police Department-Fondren Public Facilities and Improvements  New construction of a public facility  Constructing a new police substation to provide a safer living and working environments for residents in the neighborhood.	03E Neighborhood Facilities  24 CFR 570.201(c)  1 Public Facility	CDBG  ESG  HOME  HOPWA  <b>TOTAL</b>  \$500,000  0  0  0  \$500,000

Help the Homeless?  
 Help those with HIV or AIDS?

No  
 No  
 Start Date: 07/01/09  
 Completion Date: 3/31/10

National Objective(s):

24 CFR 570.208(a)(1) – Low/Mod  
 Area  
**GOAL:** Preserve Suitable Living  
 Environments

Sub-recipient:  
 Location(s):

**OUTCOME:** Enhance Living  
 Environment Through Improved  
 Sustainability

Local Government  
 10101 Fondren, Houston, TX

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 CPD CONSOLIDATED PLAN  
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0002	<b>SPARKS Parks</b>	<b>03F Parks, Recreational Facilities</b>	<b>CDBG</b>
	Public Parks Improvements	24 CFR 570.201(c)	ESG
		7 Parks	HOME
	New Construction		HOPWA
			<b>TOTAL</b>
			\$300,000

SPARKS parks are listed as follows:  
 Cornelius Science Academy, Travis  
 Elementary, Eastwood Academy, Yates High  
 School, Freeman Elementary, Cedar Brook  
 Elementary, and Midtown Houston  
 Community College.

Help the Homeless?  
 Help those with HIV or AIDS?

No  
 No

Start Date: 07/01/09  
 Completion Date: 6/30/12

National Objective(s):

24CFR 570.201(c) – Low/Mod Area

**GOAL:** Suitable Living Environment

Sub-recipient:  
 Location(s):

Non Profit  
 Citywide-Variou Locations

**OUTCOME:** Enhance Living  
 Environment Through Improved  
 Sustainability.



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 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0003	Community Facilities Improvements	03E Neighborhood Facilities	CDBG \$5,048,171
	Public Facilities and Improvements	24 CFR 570.201(c)	ESG 0
	New Construction /Rehab	6 Public Facilities	HOME 0
			HOPWA 0
			<b>TOTAL</b> \$5,048,171

Through new construction and/or renovation improve selected neighborhood facilities to better serve the needs of low and moderate-income residents. Projects will be submitted to City Council for approval.

Help the Homeless? No Start Date: 07/01/09  
 Help those with HIV or AIDS? No Completion Date: 1/31/11

24 CFR 570.208 (a)(1) – Low/Mod Area or  
 24 CFR 570.208 (a) (2) – Low/Mod Limited Clientele

National Objective(s):

**GOAL:** Suitable Living Environment  
**OUTCOME:** Enhance Living Environment Through Improved Sustainability.

Sub-recipient: Non-profits  
 Location(s): Community Wide

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
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 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0004	Acquisition Affordable Housing	13 Direct Homeownership Assistance 24 CFR 92.205 211 Housing Units	CDBG 0 ESG 0 HOME \$5,382,611 HOPWA 0 <b>TOTAL \$5,382,611</b>

Funds will be used to assist homebuyers acquiring existing homes and/or newly constructed residential units through provision of downpayment and closing cost assistance. Under the Homebuyer Assistance Program, HCDD will assist 150 low-to-moderate income families. Under the Houston Hope Program, HCDD will assist 61 low-to-moderated income families.

Help the Homeless? No Start Date: 07/01/09  
 Help those with HIV or AIDS? No Completion Date: 06/30/10

National Objective(s): Low/Mod Housing **GOAL: Create Decent Housing**  
 Sub-recipient: Homebuyers **OUTCOME: Improve Affordability**  
 Location(s): Community Wide

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
 CPD CONSOLIDATED PLAN  
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0005	Operating Expenses	211 HOME CHDO Operating Expenses (subject to 5% cap)	CDBG 0
	Expand capacity of CHDO's	24 CFR 92.208	ESG 0
	Upgrade and/or increase the number of affordable housing units.	6 Organizations	HOME \$300,000 HOPWA 0
	Provide financial support to cover operating expenses of community housing development organizations (CHDOs) engaged in development of affordable housing projects.		TOTAL \$300,000

Help the Homeless?  
 Help those with HIV or AIDS?

No  
 No

Start Date: 07/01/09  
 Completion Date: 06/30/10

National Objective(s):

Low/Mod Housing

GOAL: Create Decent Housing

Sub-recipient:

CHDO's

OUTCOME: Enhance Sustainability

Location(s):

Community Wide

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
 CPD CONSOLIDATED PLAN  
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0006	Single Family Housing Repair Program (SFHRP) Housing Rehabilitation	14A Rehab: Single-Unit Residential 24 CFR 570.202	CDBG \$3,911,251 ESG 0
	Upgrade and/or increase the number of affordable housing units.	346 Housing Units	HOME 0 HOPWA 0
	SFHRP seeks to alleviate life and health threatening hazards in substandard housing units for low and moderate-income residents. This will be accomplished through a Tiered Home Repair Program that addresses urgent conditions that occur without warning (Tier 1 - 70 units), moderate home repair (Tier 2 - 264 units) and reconstruction (Tier 3 - 12 units).		<b>TOTAL</b> \$3,911,251

Help the Homeless? No Start Date: 7/1/09  
 Help those with HIV or AIDS? No Completion Date: 6/30/10

National Objective(s): 24 CFR 570.208(a)(3) – Low/Mod Housing  
**GOAL:** Create Decent Housing  
**OUTCOME:** Decent Housing With Improved Sustainability  
 Sub-recipient: Local Government  
 Location(s): Community Wide

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
 CPD CONSOLIDATED PLAN  
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0007	Relocation Assistance Program	08 Relocation	CDBG \$431,546
	Housing Rehabilitation	24 CFR 570.201 (i)	ESG 0
		100 Households	HOME 0
			HOPWA 0
		<b>TOTAL</b>	<b>\$431,546</b>

Provide relocation payments and other assistance to vendors on behalf of homeowners who must temporarily relocate because of rehabilitation/reconstruction of their residential unit.

Help the Homeless?  
 Help those with HIV or AIDS?

No  
 No  
 Start Date: 07/01/09  
 Completion Date: 06/30/10

National Objective(s)

24 CFR 570.208(a)(3) – Low/Mod Housing

**GOAL:** Create Decent Housing

Sub-recipient:

Local Government

**OUTCOME:** Enhance Sustainability

Location(s):

Community Wide

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 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0008	Multi-Family Housing Acquisition/ Rehabilitation/New Construction/Relocation	14B Rehab: Multi and Single Unit Residential	CDBG 0
	Affordable Housing	24 CFR 92.205	ESG 0
	Upgrade and/or increase the number of affordable housing units.	400 Housing Units	HOME \$6,919,407
	Acquisition, rehabilitation, and new construction of multi-family units for moderate and very low-income persons. Through the Housing Department's requests for proposal, qualify and financially support those projects that will result in the creation and/or preservation of affordable housing units in multi- family projects.		HOPWA 0
			<b>TOTAL \$6,919,407</b>

Help the Homeless? No Start Date: 07/01/09  
 Help those with HIV or AIDS? No Completion Date: 06/30/14

National Objective(s):

Low/Mod Housing

**GOAL:** Create Decent Housing

Sub-recipient:

Various

**OUTCOME:** Decent Housing With  
Improved Sustainability

Location(s):

Community Wide

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
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 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0009	Lead-Based Paint Hazard Reduction  Housing Rehabilitation Project Delivery Costs	14I Lead-Based/Lead Hazard Test/Abate  24 CFR 570.202	CDBG  ESG  HOME  HOPWA  <b>TOTAL</b>
		100 Housing Units	0 0 0 \$1,000,000

Through a Letter of Agreement with the Health and Human Services Department, funds (\$1,000,000) will be used for testing and abatement of lead-based paint in single family and multi-family units. These funds are used as a match for federal lead-hazard grants.

Help the Homeless?  
 Help those with HIV or AIDS?

No  
 No

Start Date: 07/01/09  
 Completion Date: 06/30/10

National Objective(s):

24 CFR 570.208(a)(3) – Low/Mod  
 Housing

**GOAL:** Create Decent Housing

Sub-recipient:  
 Location(s):

Local Government  
 Community Wide

**OUTCOME:** Decent Housing With  
 Improved Sustainability

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
CPD CONSOLIDATED PLAN  
LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
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0010	<b>Program Administration</b>	14H Rehabilitation Administration	CDBG
	Affordable Housing Project Delivery Costs	24 CFR 570.202	ESG 0
	Covers staff costs associated with Retail Section deliverables such as, Single-Family Housing Repair Program, Homebuyers Assistance, Relocation Assistance, etc.		HOME 0
			HOPWA 0

Staff incurs costs performing a variety of activities including but not limited to:

1. Outreach to residents and neighborhood-based organizations
2. Publicizing housing assistance programs
3. Client in-take and screening
4. Verification of information submitted to qualify program participants
5. Inspecting structures to identify needed repairs
6. Performing environmental reviews
7. Preparing construction documents
8. Bidding out the job
9. Overseeing approval and execution of the contract
10. Coordinate seminars
11. Processing applications for downpayments/closing cost assistance

Help the Homeless?

Help those with HIV or AIDS?

No

No

Start Date: 07/01/09

Completion Date: 06/30/10

National Objective(s):

24 CFR 570.208 (a)(3) – Low/Mod Housing  
Local Government

Sub-recipient:

Location(s):

Local Government

Community Wide

**GOAL:** Create Decent Housing  
**OUTCOME:** Decent Housing With Improved Sustainability

**TOTAL** \$1,500,000



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 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0011a	After School Achievement Program	05L Youth Services	CDBG \$429,420
	Public Services	24 CFR 570.201(e)	ESG 0
	Provide educational services for youth.	4,830 Youth	HOME 0
			HOPWA 0
			<b>TOTAL \$429,420</b>

Funds are allocated to the Mayor's After School Achievement Program through a Letter of Agreement with the Parks and Recreation Department. Parks and Recreation issues a Request for Proposals to surrounding school districts. Schools will be selected for After School Achievement Programs. The program's purpose is to provide educational enrichment to low-moderate income children between the ages of 5-12 years old.

Help the Homeless? No Start Date: 07/01/09  
 Help those with HIV or AIDS? No Completion Date: 06/30/10

National Objective(s): 24 CFR 570.208(a) (2) - Low/Mod Limited Clientele  
**GOAL:** Suitable Living Environment  
**OUTCOME:** Enhance Living Environment Through Sustainability

Sub recipient: School districts through Parks and Recreation Department  
 Location(s): City Wide

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 CPD CONSOLIDATED PLAN  
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0011b	Daycare Program	05L Child Care Services	CDBG \$566,165
	Public Services	24 CFR 570.201(e)	ESG 0
	Provide supportive services for children.	300 Children	HOME 0
			HOPWA 0
			<b>TOTAL</b> \$566,165

The program goal is to provide quality childcare services for children between the ages 0-12 years old, and parental development to low-moderate income persons who are employed, enrolled in vocational training or seeking employment. Via a Request for Proposals, \$445,194 is allocated to daycare providers and the remaining \$120,971 is allocated to cover administration by the sub-recipient (Child Care Council of Houston at 7800 Westglen).

Help the Homeless? No  
 Help those with HIV or AIDS? No

Start Date: 07/01/09  
 Completion Date: 06/30/10

National Objective(s):

24 CFR 570.208(a) (2) – Low/Mod Limited Clientele

Sub recipient:

Non-profits through Child Care Council  
**See the following page for day care providers and dollar amounts funded during Fiscal Year 2009.**

Location(s):

**GOAL:** Suitable Living Environment  
**OUTCOME:** Enhance Living Environment Through Sustainability

AGENCY	FUNDING AMOUNT	AGENCY	FUNDING AMOUNT
Chinese Community Center 9800 Town Park Houston, Texas 77036	\$36,000	Community Family Center, Inc. 7524 Avenue "E" Houston, Texas 77012	\$68,000
Neighborhood Centers Inc. 6225 Northdale Houston, Texas 77087	\$35,500	Julia C. Hester House 2020 Solo Houston, Texas 77020	\$30,000
Wesley Community Center 1410 Lee Street Houston, Texas 77009	\$60,000	YMCA of Greater Houston 1600 Louisiana Houston, Texas 77002	\$65,694
S.H.A.P.E. Community Center, Inc. 3815 Live Oak Houston, Texas 77004	\$40,000	SEARCH- Center for the Homeless 2505 Fannin Houston, Texas 77002	\$85,000
Association for the Advancement of Mexican Americans 6001 Gulf Freeway, Bldg. B Houston, TX 77036	\$25,000		

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 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0012	Youth Enrichment Program	05D Youth Services	CDBG \$480,551
	Public Services	24 CFR 570.201(e)	ESG 0
	Increase public health, safety, and/or employment.	3,278 Youth	HOME 0
			HOPWA 0
			<b>TOTAL \$480,551</b>

The Parks and Recreation Department administer Youth Enrichment Program. Educational and recreational programs are held at 39 park sites from 10:00 a.m. to 7:00 p.m. during the summer and in the afternoon from 3:00 p.m. to 6:00 p.m. during the school year.

Help the Homeless? No Start Date: 07/01/09  
 Help those with HIV or AIDS? No Completion Date: 06/30/10

National Objective(s): 24 CFR 570.208(a)(2) – Low/Mod Limited Clientele

Sub recipient: Local Government  
 Location(s): SEE FOLLOWING PAGE

**GOAL:** Suitable Living Environment  
**OUTCOME:** Enhance Living Environment Through Sustainability

## Park Sites

11903 Bellaire, Houston, TX 77072	6402 Market, Houston, TX 77020	3725 Fulton, Houston, TX 77099
14441 Croquest, Houston, TX 77085	9311 E. Avenue P., Houston, TX 77012	3000 Garrow, Houston, TX 77003
1520 Candlelight, Houston, TX 77018	3316 DeSoto, Houston, TX 77091	10220 Shady Lane, Houston, TX 77093
9718 Clark, Houston, TX 77076	8100 Kenton, Houston, TX 77028	6600 Harbor Town, Houston, TX 77036
200 Mississippi, Houston, TX 77029	603 E. 35 <sup>th</sup> St., Houston, TX 77022	1031 Stude, Houston, TX 77007
3200 Russell, Houston, TX 77026	7302 Keller, Houston, TX 77012	2812 Cline, Houston, TX 77020
5200 Selinsky, Houston, TX 77048	9720 Spaulding, Houston, TX 77016	3502 Belfort, Houston, TX 77051
7521 Avenue H, Houston, TX 77012	1422 Ledwick, Houston, TX 77029	5101 Rutherglen, Houston, TX 77096
9010 Dodson, Houston, TX 77093	8811 Feland, Houston, TX 77028	12200 Melrose Park Rd., Houston, TX 77076
5020 Harrisburg, Houston, TX 77011	8201 Roos, Houston, TX 77036	5333 Berry Creek, Houston, TX 77017
5803 Belfort, Houston, TX 77033	979 Grenshaw, Houston, TX 77088	6720 S. Haywood, Houston, TX 77061
3018 Dowling, Houston, TX 77004	1000 West 12 <sup>th</sup> , Houston, TX 77008	541 S. 75 <sup>th</sup> , Houston, TX 77023
4900 Providence, Houston, TX 77020	5225 Calhoun, Houston, TX 77021	212 Parkview, Houston, TX 77009

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LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0013	Juvenile Delinquency Prevention Program Public Services	05D Youth Services 24 CFR 570.201 (e) 3,424 Youth	CDBG \$580,586 ESG 0 HOME 0 HOPWA 0
	Provide supportive services for children and youth.		TOTAL \$580,586

The Juvenile Delinquency Prevention Program is administered by the Child Care Council of Houston (7800 Westglen). Funds are allocated through a Request for Proposals process. Direct beneficiaries are youth between the ages of 8 and 19. Funded activities range from skill training and employment development to counseling assistance. Funds are awarded for one year with a one-year extension. \$459,616 is awarded to service providers. The remaining dollars \$120,970 cover administrative costs of Child Care Council.

Help the Homeless? No  
 Help those with HIV or AIDS? No

Start Date: 07/01/09  
 Completion Date: 06/30/10

National Objective(s): 24 CFR 570.208(a)(2) – Low/Mod Limited Clientele

Sub recipient: Non-profits through Child Care Council  
 Location(s): See following page for agencies and dollar amounts funded during Fiscal Year 2009.

GOAL: Suitable Living Environment  
 OUTCOME: Enhance Living Environment Through Sustainability

AGENCY	FUNDING AMOUNT	AGENCY	FUNDING AMOUNT
Asian American Family Services 6220 Westpark, Suite 228 Houston, Texas 77057	\$40,000	Pro-Vision 4422 Balkin Houston, TX 77021	\$39,616
Communities In Schools 2150 W. 18 <sup>th</sup> Street, Suite 100 Houston, TX 77008	\$45,000	Boys and Girls Clubs of America 1520-A Airline Drive Houston, TX 77009	\$45,000
Children's Assessment Center Foundation 2500 Bolsover Houston, TX 77005	\$45,000	Crossroads: Community Partnership for Youth 6300 Chimney Rock Houston, TX 77081	\$40,000
Chinese Community Center 9800 Town Park Houston, TX 77036	\$40,000	Unlimited Visions After Care, Inc. 5527 Lawndale Houston, TX 77023	\$40,000
Volunteers of America Texas, Inc 7000 Northwest 100, Suite B-106 Houston, TX 77092	\$40,000		

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0014	Graffiti Removal	05I Crime Awareness/Prevention	CDBG \$68,866
	Public Services	24 CFR 570.201 (e)	ESG 0
		145 buildings and/or sites	HOME 0
			HOPWA 0
			<b>TOTAL \$68,866</b>

Finance the removal of graffiti on public buildings and/or sites to promote a safe and secure living environment in low and moderate-income neighborhoods.

Help the Homeless? No Start Date: 07/01/09  
 Help those with HIV or AIDS? No Completion Date: 06/30/10

National Objective(s): 24 CFR 570.208(a)(1) – Low/Mod Area **GOAL: Suitable Living Environment**  
 Sub-recipient: Local Government **OUTCOME: Enhance Living Environment Through Sustainability**  
 Location(s): City Wide

Census tracts where 51 percent or more of residents are low and/or moderate-income



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 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
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0015	Immigration Refugee Assistance Program	05 Public Services (General)	CDBG
	Public Services	24 CFR 570.201 (e)	ESG
	Provide support services to individuals with legal alien status.	1,398 Individuals Assisted	HOME
			HOPWA
			<b>TOTAL</b>
			\$67,603

Encourages new citizens to participate in civic duties, provides information on to vote, and citizenship classes. Promotes a productive, cooperative and prosperous environment for all Houstonians.

Help the Homeless? No Start Date: 07/01/09  
 Help those with HIV or AIDS? No Completion Date: 06/30/10

National Objective(s): 24 CFR 570.208(a)(2) Low/Mod Limited Clientele **GOAL: Suitable Living Environment**  
 Sub-recipient: Local Government **OUTCOME: Enhance Living Environment Through Sustainability**  
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0016	Elderly Service Program	05A Senior Services	CDBG
	Public Services	24 CFR 570.201 (e)	ESG
	Provide Services	2,605 Elderly	HOME
			HOPWA
			<b>TOTAL</b>
			\$502,432

Funds the provision of social services to support low and moderate-income senior citizens through an RFP process, which is administered by the Harris County Area Agency on Aging through the Health and Human Services Department. Such services will include door-to-door transportation, home delivered meals, and temporary homemaker services.

Help the Homeless?  
 Help those with HIV or AIDS?

No  
 No

Start Date: 07/01/09  
 Completion Date: 06/30/10

National Objective(s):

24 CFR 570.208(a)(2) – Low/Mod  
 Limited Clientele

**GOAL:** Suitable Living Environment  
**OUTCOME:** Enhance Living Environment Through Sustainability

Sub-recipient:

Local Government

Location(s):

Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0017	Mobile Library	05 Public Services (General)	CDBG \$90,138
	Public Services	24 CFR 570.201(e)	ESG 0
	Improve literacy	10,500 Individuals Assisted	HOME 0
		HOPWA	0
	Fund provision of mobile lab (literacy and technology) programs and services in income-eligible communities.	TOTAL	\$90,138

Help the Homeless? No Start Date: 07/01/09  
 Help those with HIV or AIDS? No Completion Date: 06/30/10

National Objective(s): 24 CFR 570.208(a)(1) – Low/Mod Area **GOAL: Preserve Suitable Living Environments**  
 Sub-recipient: Local Government **OUTCOME: Enhance Living Environment through Sustainability**  
 Location(s): Community Wide

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 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	Funding Sources
0018	Tuberculosis Control Program	05M Health Services	CDBG	\$501,530
	Public Services	24 CFR 570.201(e)	ESG	0
	Increase public health services	500 Patients	HOME	0
			HOPWA	0
			<b>TOTAL</b>	<b>\$501,530</b>

Through the Tuberculosis Control Program, funds make it possible for the Health and Human Services Department to identify, examine, and treat income-eligible patients and associates of these patients using Directly Observed Therapy and also to cover laboratory support and transportation services.

Help the Homeless? No Start Date: 07/01/09  
 Help those with HIV or AIDS? No Completion Date: 06/30/10

National Objective(s): 24 CFR 570.208(a)(2) – Low/Mod Limited Clientele

Sub-recipient: Local Government  
 Location(s): Community Wide

**GOAL:** Suitable Living Environment  
**OUTCOME:** Enhance Living Environment Through Sustainability

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	Funding Sources
0019	HIV/AIDS Education Program Public Services  Increase public health services	05M Health Services 24 CFR 570.201(e) 750 Clients	CDBG ESG HOME HOPWA <b>TOTAL</b>	\$249,144 0 0 0 <b>\$249,144</b>

The HIV/AIDS Education program is administered by the Health and Human Services Department. Funds are used to contract with non-profit community-based agencies that represent and/or serve an ethnically diverse, low and moderate-income population. The program targets individuals whose behavior places them at risk of HIV/AIDS infection. The Health and Human Services Department also conducts education seminars in schools located in low and moderate-income areas.

Help the Homeless?  
Help those with HIV or AIDS?

No  
No

Start Date: 07/01/09  
Completion Date: 06/30/10

National Objective(s):

24 CFR 570.208(a)(2) – Low/Mod Limited Clientele

**GOAL:** Suitable Living Environment

Sub-recipient  
Location(s):

Local Government  
City Wide

**OUTCOME:** Enhance Living Environment Through Sustainability

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
 CPD CONSOLIDATED PLAN  
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0020	Homeless Management Information System	05 Public Services (General)	CDBG \$54,083
	Public Services	24 CFR 570.201 (e)	ESG 0
	To obtain information about the homeless population.	15,319 Homeless Individuals	HOME 0
		HOPWA	HOPWA 0
		<b>TOTAL</b>	<b>\$54,083</b>

Funding is allocated to the Coalition for the Homeless to establish and maintain an information system to count the number and types of homeless in Houston. A portion of the funds will be used to match a direct homeless grant from HUD. The system will also provide other forms of information about the homeless, as needed.

Help the Homeless?  
 Help those with HIV or AIDS?

Yes  
 No

Start Date: 07/01/09  
 Completion Date: 06/30/10

National Objective(s):

24 CFR 570.208(a)(2) – Low/Mod Limited Clientele

Sub-recipient:

Coalition for the Homeless

Location(s):

811 Dallas, Ste. 821 Houston, TX 77002

**GOAL:** Suitable Living Environment

**OUTCOME:** Enhance Living Environment Through Sustainability

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
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 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0021	Rapid Re-Housing Assistance	05S Public Services (General)	CDBG \$54,917
	Public Services	24 CFR 570.201 (e)	ESG 0
	Services for homeless individuals	3,000 Homeless Individuals	HOME 0
		HOPWA	HOPWA 0
		<b>TOTAL</b>	<b>\$54,917</b>

Fund provision of assistance, through the Coalition for the Homeless, for essential and supportive services such as case management and transportation.

Help the Homeless?  
 Help those with HIV or AIDS?

Yes  
 No

Start Date: 07/01/09  
 Completion Date: 06/30/10

National Objective(s):

24 CFR 570.208(a)(2) – Low/Mod Limited Clientele

**GOAL:** Suitable Living Environment  
**OUTCOME:** Enhance Living Environment Through Sustainability

Sub-recipient:

Coalition for the Homeless

Location(s):

811 Dallas, Ste. 821 Houston, TX 77002

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
 CPD CONSOLIDATED PLAN  
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
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0022	Operating Assistance Clinics	03T Public Services (General)	CDBG
	Public Services	24 CFR 570.201 (e)	ESG
	Increase Public Health Services	5,800 Low-Income Individuals	HOME
			HOPWA
			<b>TOTAL</b>
			\$225,345

Finance the provision of health care services at the Riverside Clinic in Third Ward (\$180,276) and El Centro de Corazon in Magnolia (\$45,069).

Help the Homeless?  
 Help those with HIV or AIDS?

No  
 No  
 Start Date: 07/01/09  
 Completion Date: 06/30/10

National Objective(s):

24 CFR 570.208(a)(2) – Low/Mod Limited Clientele

**GOAL:** Suitable Living Environment  
**OUTCOME:** Enhance Living Environment Through Sustainability

Sub-recipient:

El Centro de Corazon and Riverside Clinic

Location(s):

El Centro de Corazon  
 7037 Capital, Houston, TX 77023  
 Riverside Clinic  
 3315 Delano, Houston, TX 77004



**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
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 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0023	Occupational Skills Training Public Services	05B Handicapped Services 24 CFR 570.201 (e) 33 Individuals Assisted	CDBG ESG HOME HOPWA <b>TOTAL</b>
			\$202,811 0 0 0 \$202,811

The Housing Entrepreneurship and Readiness Training (H.E.A.R.T.) Program will provide occupational skills training to low-income developmentally disabled adults. The program is comprised of, client assessment followed by employment.

Help the Homeless?  
 Help those with HIV or AIDS?

No  
 No

Start Date: 07/01/09  
 Completion Date: 06/30/10

National Objective(s):

24 CFR 570.208(a)(2) – Low/Mod Limited Clientele

**GOAL:** Suitable Living Environment  
**OUTCOME:** Enhance Living Environment Through Sustainability

Sub-recipient:

H.E.A.R.T.  
 6717 Stuebner Airline, Houston, TX 77091

Location(s):

Community Wide

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
 CPD CONSOLIDATED PLAN  
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0024	Healthcare for the Homeless Public Services	05M Health Services 24 CFR 570.201 (e)	CDBG ESG
	Increase public health services	15,000 Individuals	HOME
	Finance the provision of transportation for homeless clients to receive medical assistance.	HOPWA	HOPWA
		<b>TOTAL</b>	<b>\$117,180</b>

Help the Homeless?  
 Help those with HIV or AIDS?

Yes  
 No

Start Date: 07/01/09  
 Completion Date: 06/30/10

National Objective(s):

24 CFR 570.208(a)(2) – Low/Mod Limited  
 Clientele

**GOAL:** Suitable Living Environment

Sub-recipient:

Healthcare for the Homeless  
 2525 Fannin, TX 77002

**OUTCOME:** Enhance Living  
 Environment Through Sustainability

Location(s):

Community Wide

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
 CPD CONSOLIDATED PLAN  
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0025	S.E.A.R.C.H. Mobile Outreach  Public Services  Provide services for homeless individuals  Finance the provision of services (e.g., blankets, food, etc.) to homeless individuals throughout the City.	05 Public Services (General)  24 CFR 570.201 (e)  3,290 Individuals Assisted	CDBG  ESG  HOME  HOPWA  <b>TOTAL</b>
			\$148,728  0  0  0  \$148,728

Help the Homeless?  
 Help those with HIV or AIDS?

Yes  
 No

Start Date: 07/01/09  
 Completion Date: 06/30/10

National Objective(s):

24 CFR 570.208(a)(2) – Low/Mod Limited  
 Clientele

**GOAL:** Suitable Living Environment  
**OUTCOME:** Enhance Living  
 Environment Through Sustainability

Sub-recipient:

S.E.A.R.C.H  
 2505 Fannin, TX 77002

Location(s):

Community Wide

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
 CPD CONSOLIDATED PLAN  
 LISTING OF PROPOSED PROJECTS**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
<b>0026</b>	<b>Center for the Retarded</b>	<b>05B Handicapped Services</b>	<b>CDBG</b>
	Public Services	24 CFR 570.201 (e)	ESG
	Provide support services to individuals with special needs.	300 Individuals Assisted	HOME
			HOPWA
			<b>TOTAL</b>
			<b>\$180,276</b>

Finance the provision of services to residents/ and clients of the center.

Help the Homeless?  
 Help those with HIV or AIDS?

No  
 No

Start Date: 07/01/09  
 Completion Date: 06/30/10

National Objective(s):

24 CFR 570.208(a)(2) – Low/Mod Limited Clientele

**GOAL: Suitable Living Environment**

Sub-recipient:

Center for the Retarded  
 3550 W. Dallas, TX 77019

**OUTCOME: Enhance Living Environment Through Sustainability**

Location(s):

Community Wide

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
 CPD CONSOLIDATED PLAN  
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
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0027	<b>Re-Entry Program</b>	<b>05I Crime Awareness</b>	CDBG
	Public Services	24 CFR 570.201 (e)	ESG
	Increase successful community re-entry of incarcerated individuals.	500 Individuals Assisted	HOME
			HOPWA
		<b>TOTAL</b>	<b>\$67,604</b>

Funding the assessment and training of ex-offenders to improve employment opportunities, increase retention of jobs, and stabilized housing, to have a positive impact on re-entry and reduce recidivism rates and re-arrests in order to reduce incidences of juvenile crime.

Help the Homeless? No Start Date: 07/01/09  
 Help those with HIV or AIDS? No Completion Date: 06/30/10

National Objective(s): 24 CFR 570.208(a)(2) – Low/Mod Limited Clientele

Sub-recipient: Harris County  
 Location(s): Community Wide

**GOAL:** Suitable Living Environment  
**OUTCOME:** Enhance Living Environment Through Sustainability

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
 CPD CONSOLIDATED PLAN  
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0028	Jewish Community Center	05A Senior Services	CDBG \$22,535
	Public Services	24 CFR 570.201 (e)	ESG 0
	Improve the health of the elderly.	50 Individuals Assisted	HOME 0
	Finance the provision of services to the elderly.	HOPWA	0
		<b>TOTAL</b>	<b>\$22,535</b>
<p>Help the Homeless? No Start Date: 07/01/09</p> <p>Help those with HIV or AIDS? No Completion Date: 06/30/10</p>			
<p>National Objective(s): 24 CFR 570.208(a)(2) – Low/Mod Limited Clientele</p>			
<p>Sub-recipient: Jewish Community Center          5601 S. Braeswood , TX 77096</p>			
<p>Location(s): Community Wide</p>			
<p><b>GOAL: Suitable Living Environment</b>  <b>OUTCOME: Enhance Living Environment Through Sustainability</b></p>			

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 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0029	Stanaker Library	03E Neighborhood Facilities	CDBG \$500,000
	Public Facility and Improvements	24 CFR 570.201 (c)	ESG 0
	New Construction	1 Public Facility	HOME 0 HOPWA 0
	Construction/rehabilitation of the existing facility		TOTAL \$500,000

Help the Homeless? No Start Date: 07/01/09  
 Help those with HIV or AIDS? No Completion Date: 11/30/10

National Objective(s): 24 CFR 570.208 (a) (I) Area Low/Moderate  
**GOAL:** Create Suitable Living Environment

Sub-recipient: Local Government  
 Location(s): 611 Macario Garcia Drive, Houston TX  
**OUTCOME:** Enhance Living Environment Through Improved Sustainability

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
 CPD CONSOLIDATED PLAN  
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0030	Planning Study - Lower 5 <sup>th</sup> Ward	20 Planning (CDBG Entitlement Communities Granites)  24 CFR 570.205	CDBG \$50,000  ESG 0 HOME 0 HOPWA 0  <b>TOTAL \$50,000</b>
	Develop an area development plan.		
	Advancement of area redevelopment.		

Help the Homeless?  
 Help those with HIV or AIDS?

No  
 No

Start Date: 07/01/09  
 Completion Date: 06/30/10

National Objective(s):

24 CFR 570.208 (d) (4)

**GOAL:** Create Suitable Living Environment

Sub-recipient:

LISC

**OUTCOME:** Enhance Living Environment Through Improved Sustainability

Location(s):

2640 Fountainview, TX 77507



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 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0031	Coalition for the Homeless of Houston/Harris County	20 Planning	CDBG \$133,415
	Planning	24 CFR 570.205	ESG 0
	To assist the homeless population.		HOME 0
			HOPWA 0
			<b>TOTAL \$133,415</b>

Funding for positions to provide information concerning the homeless population in Houston/Harris County. In addition, allocation supports staff in development of a comprehensive Needs Assessment and Strategic Plan to End Chronic Homelessness.

Help the Homeless? Yes Start Date: 07/01/09  
 Help those with HIV or AIDS? No Completion Date: 06/30/10

National Objective(s): 24 CFR 570.208(d)(4)  
 Considered to address National Objective **GOAL: Suitable Living Environment**  
**OUTCOME: Enhance Living Environment Through Sustainability**

Sub-recipient: Coalition for the Homeless  
 811 Dallas, Ste. 821, TX 77002

Location(s): Community Wide

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 CPD CONSOLIDATED PLAN  
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0032	Small Business Revolving Loan Fund	18A ED Direct Financial Assistance	CDBG \$1,156,340*
	Economic Development	24 CFR 570.203 (b)	ESG 0
		84 Businesses	HOME 0
			HOPWA 0
			TOTAL \$1,156,340*

The Small Business Revolving Loan Fund is administered by Houston Business Development, Incorporated. The program provides loans to small businesses to encourage revitalization and/or expansion of commercial and industrial enterprises.

\*The revolving loan fund is financed completely by Program Income, see page 46.

Help the Homeless? No Start Date: 07/01/09  
 Help those with HIV or AIDS? No Completion Date: 06/30/10

National Objective(s): 24 CFR 570.208(a)(4) – Low/Mod Jobs

Sub-recipient: HBDI  
 5330 Griggs Rd., TX 77021

Location(s): Community Wide

GOAL: Economic Development  
 OUTCOME: Provide Economic Opportunity Through Improved Accessibility

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
 CPD CONSOLIDATED PLAN  
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0033	Houston Business Development (HBDI) and Business Technology Center (BTC)	18A ED Technical Assistance	CDBG \$970,200*
	Economic Development	24 CFR 570.203 (b)	ESG 0
	Assist small businesses.	66 Businesses	HOME 0
			HOPWA 0
			TOTAL \$970,200*

HBDI covers operations associated with the overall administration of the HBDI, BTC and administrative costs associated with the Revolving Loan Program. The BTC is responsible for leasing and managing space. Funds cover the costs for operation of the HBDI, BTC and capital improvements.

Help the Homeless?

Help those with HIV or AIDS?

National Objective:

Sub-recipient:

Location(s):

No Start Date: 07/01/09

No Completion Date: 06/30/10

24 CFR 570.208(a)(4) – Low/Mod Jobs

HBDI 24  
5330 Griggs Rd., TX 77021

Community Wide

**GOAL:** Economic Development

**OUTCOME:** Provide Economic Opportunity Through Improved Accessibility

\*The BTC is financed completely by Program Income, see page 46.

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
 CPD CONSOLIDATED PLAN  
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
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0034	<b>Dangerous Buildings and Legal Assistance</b>	<b>04 Clearance and Demolition</b>	<b>CDBG</b>
	Clearance Project Delivery Costs	24 CFR 570.201(d)	ESG
	Management, coordination and oversight of activities related to the expenditure of funds in achieving this program's goals.	500 structures demolished	HOME
		120 structures secured	HOPWA
		<b>TOTAL</b>	<b>\$3,616,700</b>

Provide funds to the Neighborhood Protection Division for the Dangerous Buildings Program for staff positions (\$3,071,700). Provide (\$545,000) to fund positions and related costs for the Legal Department to continue title searches for demolition properties. Federal dollars are leveraged with city funds which are used in support of the demolition of dangerous structures. These project delivery costs are recognized in 24 CFR 570.206.

Help the Homeless?  
 Help those with HIV or AIDS?

No Start Date: 07/01/09  
 No Completion Date: 06/30/10

National Objective(s):

24 CFR 570.208(b)(2) – Slum/Blight Spot

**GOAL:** Suitable Living Environment

Sub-recipient:  
 Location(s):

Local Government  
 Community Wide

**OUTCOME:** Enhance Living Environment Through Sustainability

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0035	Code Enforcement	15 Code Enforcement	CDBG \$866,300
	Code Enforcement Project Delivery Costs	24 CFR 570.202(c)	ESG 0
		5,000 weeded lots mowed	HOME 0
		2,600 junk vehicles removed	HOPWA 0
		<b>TOTAL</b>	<b>\$866,300</b>

Management, coordination and oversight of activities related to the expenditure of funds in achieving this program's goals. Funds for positions to administer the Code Enforcement Program in low and moderate-income deteriorated areas. These project delivery costs are recognized at 24 CFR 570.206. City funds pay for the cost to perform these functions in non low and moderate-income areas and for contractors to perform the work.

Help the Homeless? No Start Date: 07/01/09  
 Help those with HIV or AIDS? No Completion Date: 06/30/10

National Objective(s): 24 CFR 570.208(a)(1) – Low/Mod Area  
**GOAL: Suitable Living Environment**  
**OUTCOME: Enhance Living Environment Through Sustainability**

Sub-recipient: Local Government  
 Location(s): Low and Moderate-Income Areas

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
 CPD CONSOLIDATED PLAN  
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0036	Essential and Supportive Services	05B Public Services (General)	CDBG \$700,000
	Public Services	24 CFR 570.201(e)	ESG \$397,979
	To assist the homeless population.	10,352 Special Needs Individuals	HOME 0
		HOPWA	0
		<b>TOTAL</b>	<b>\$1,097,979</b>

Through Requests for Proposal, funds are allocated to organizations to provide services, information, and referrals for homeless individuals. Through a contract with the City of Houston, the Child Care Council administers the Emergency Shelter Grants (ESG) Program, \$700,000 in CDBG funding is the match for ESG. Funds are awarded for one year, with a one-year extension.

Help the Homeless?  
 Help those with HIV or AIDS?

Yes  
 No

Start Date: 07/01/09  
 Completion Date: 06/30/10

National Objective(s):

24 CFR 570.208(a)(2) – Low/Mod Limited Clientele

**GOAL:** Suitable Living Environment

Sub-recipient:

Non-profits through Child Care Council

**OUTCOME:** Enhance Living Environment Through Sustainability

Location(s):

**See following pages for agencies and dollar amounts funded during Fiscal Year 2009.**

AGENCY	FUNDING AMOUNT	AGENCY	FUNDING AMOUNT
AIDS Foundation Houston 3202 Wesleyan Street Houston, Texas 77027	\$37,661	Covenant House Texas, Inc. 1111 Lovett Boulevard Houston, Texas 77006	\$34,930
Catholic Charities P.O. Box 66508 Houston, Texas 77266	\$36,978	Fort Bend Women's Center P. O. Box 183 Richmond, Texas 77406	\$11,194
Gulf Coast Trades Center 143 Forest Service Road #233 New Waverly, Texas 77358	\$15,068	Healthcare for the Homeless P.O. BOX 66690 Houston, Texas 77266	\$31,250
Houston Area Women's Center 1010 Waugh Drive Houston, Texas 77019	\$54,309	Wellspring P.O. Box 311017 Houston, Texas 77231	\$37,375
Prevent Blindness Texas 2202 Waugh Drive Houston, Texas 77006	\$30,547	Women's Home (The) 607 Westheimer Houston, Texas 77006	\$12,000
S.E.A.R.C.H. 2505 Fannin Houston, Texas 77002	\$19,835	Wesley Community Center 1410 Lee Street Houston, Texas 77009	\$10,000
YMCA of the Greater Houston Area 1600 Louisiana Houston, Texas 77002	\$42,825	The Bridge Over Trouble Waters P. O. Box 3448 Pasadena, TX 77501	\$24,007

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
 CPD CONSOLIDATED PLAN  
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0037	Homeless Prevention, Rent, Mortgage, and Utility Assistance	05Q Subsistence Payments	CDBG 0
	Homeless & HIV/AIDS	24 CFR 576.21	ESG \$397,979
	To assist the homeless population.	13,246 Special Needs Individuals	HOME 0
		HOPWA	HOPWA 0
		<b>TOTAL</b>	<b>\$397,979</b>

As a homeless prevention activity, funds are allocated to non-profit organizations to provide rent, mortgage, and utility payments for clients. The Child Care Council will manage ESG funds, which will be allocated through Requests for Proposal.

Help the Homeless?  
 Help those with HIV or AIDS?

Yes  
 No

Start Date: 07/01/09  
 Completion Date: 06/30/10

National Objective(s):

**GOAL:** Suitable Living Environment

Sub-recipient:

Non-profits through the Child Care Council

**OUTCOME:** Enhance Living Environment Through Sustainability

Location(s):



AGENCY	FUNDING AMOUNT	AGENCY	FUNDING AMOUNT
Memorial Assistance Ministries 1625 Blalock Houston, TX 77080	\$50,000	Gulf Coast Community Services Assoc. 5000 Gulf Freeway Houston, Texas 77023	\$60,00
Gulf Coast Trades Center 143 Forest Service Road #233 New Waverly, Texas 77358	\$45,100	Houston Area Women's Center 1010 Waugh Houston, Texas 770019	\$30,00
Asian American Family Services 6220 Westpark, Suite 228 Houston, Texas 77057	\$27,933	Catholic Charities P.O. Box 66508 Houston, Texas 77266	\$64,946
Harris County Community Services 8410 Lantern Point Drive Houston, TX 77054	\$80,000	Montrose Counseling Center 401 Branard, 2 <sup>nd</sup> Floor Houston, TX 77006	\$40,000

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0038	Administration Program Administration	21A General Program Administration 24 CFR 570.206 & 24 CFR 576.21(5)	CDBG ESG
	Management, coordination, and oversight of activities related to the expenditure of funds in achieving this program's goals.		HOME HOPWA
	Funding to cover management, coordination, oversight, monitoring, and evaluation of CDBG (\$5,742,190) and ESG (\$66,472) activities. In support of CDBG, funds also cover staff costs for Legal Department (\$305,000) and Finance and Administration (\$104,300).		TOTAL
			\$6,151,490 \$66,472 \$6,217,962

Help the Homeless? No Start Date: 07/01/09  
 Help those with HIV or AIDS? No Completion Date: 06/30/10

National Objective(s):

Sub-recipient: Local Government  
 Location(s): Community Wide

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 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0039	Housing Opportunities for Persons With AIDS Grantee Administration	31B General Program Administration	CDBG 0
	Administrative Costs	24 CFR 574.300(b)(10)(i)	ESG 0
	Funds for the administration of the HOPWA Program.		HOME 0
			HOPWA \$219,465
			<b>TOTAL \$219,465</b>

Staff and overhead costs for the administration of the HOPWA Program

Help the Homeless?

Help those with HIV or AIDS?

Yes

Yes

Start Date: 07/01/09

Completion Date: 06/30/10

National Objective(s):

**GOAL:** Suitable Living Environment

Sub-recipient:  
Location(s):

Local Government  
Community Wide

**OUTCOME:** Enhance Living Environment Through Sustainability

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0040	Housing Opportunities for Persons With AIDS Project Sponsor Activity	31C HOPWA Project Sponsor Activity	CDBG 0
	Housing and Supportive Services	24 CFR 574.300	ESG 0
	Prevent homelessness	6,840 Individuals with HIV/AIDS	HOME 0
			HOPWA \$6,583,954
			<b>TOTAL \$6,583,954</b>

The Housing and Community Development Department will accept applications to finance the following HOPWA funded activities:  
 Acquisition/Rehab/Conversion/Repairs/Lease \$247,558; Operating Costs \$640,028; Technical Assistance/Housing/Resource Identification \$42,266; Supportive Services \$1,098,916; Short-term rent, mortgage, utility subsidy, hotel/motel vouchers \$1,869,880; Project or Tenant-based Rental Assistance \$2,335,306; New Construction \$350,000. The HOPWA Program has revised the application process and which now is available on the website.

Help the Homeless? Yes Start Date: 07/01/09  
 Help those with HIV or AIDS? Yes Completion Date: 06/30/10

National Objective(s):  
 Sub-recipient: Project Sponsors  
 Location(s): Community Wide  
**See following page for agencies and dollar amounts funded for Fiscal Year 2009.**  
**GOAL: Suitable Living Environment**  
**OUTCOME: Enhance Living Environment Through Sustainability**

<b>AGENCY</b>	<b>FUNDING AMOUNT</b>	<b>AGENCY</b>	<b>FUNDING AMOUNT</b>
A Caring Safe Place	\$394,255	S.E.A.R.C.H.	\$54,768.22
AIDS Coalition of Coastal Texas	\$362,422	Stop Turning Entering Prison, Inc.	\$119,000
AIDS Foundation Houston	\$2,190,135	New Hope Counseling	\$169,595
Bering Omega Community Services	\$1,136,500	Marjo House	\$155,150
Brentwood Community Foundation	\$444,050	Houston HELP USA	\$310,000
Career and Recovery Resources	\$64,233	Houston Volunteer Lawyers	\$100,000
Houston SRO Housing Corp	\$76,726	Goodwill Industries of Houston	\$330,000
Fort Bend Black Nurses Association	\$226,500	Houston Area Community Services	\$1,045,000
Volunteer's of America Texas (AIDS Foundation Houston)	\$485,000	Catholic Charities of the Archdiocese of Galveston-Houston	\$350,000
Educational Communities Inspiring Communities/ HEART Program	\$75,000	Bonita House of Hope (Santa Maria Hostel)	\$350,000

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
 CPD CONSOLIDATED PLAN  
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0041	Housing Opportunities for Person With AIDS Project Sponsor Administration	31D HOPWA Project Sponsor Administration	CDBG 0
	Homeless & HIV/AIDS	24 CFR 574.300(b)(10)(ii)	ESG 0
	Funds for sponsor administration of the HOPWA activity.		HOME 0
			HOPWA \$512,085
			<b>TOTAL \$512,085</b>

Staff and overhead costs for HOPWA project  
Sponsor.

Help the Homeless?  
Help those with HIV or AIDS?

Yes  
Yes

Start Date:  
Completion Date:

07/01/09  
06/30/10

National Objective(s):

**GOAL:** Suitable Living  
Environment

Sub-recipient:  
Location(s):

Project Sponsors  
Community Wide

**OUTCOME:** Enhance Living  
Environment Through Sustainability

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
 CPD CONSOLIDATED PLAN  
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0042	Operations	03T Operating Costs of Homeless/ AIDS Patients Programs	CDBG 0
	Homeless & HIV/AIDS	24 CFR 576.21	ESG \$464,309
	To assist the homeless population.	13,000 People (General)	HOME 0
	Through Requests for Proposal, funds are allocated to non-profit organizations to provide operating funds for emergency shelters and transitional living facilities. Funds are awarded for one year, with a one-year extension.		HOPWA 0
			<b>TOTAL \$464,309</b>

Help the Homeless? Yes Start Date: 07/01/09  
 Help those with HIV or AIDS? Yes Completion Date: 06/30/10

National Objective(s): **GOAL: Suitable Living Environment**

Sub-recipient: Non-profits through Child Care Council **OUTCOME: Enhance Living Environment Through Sustainability**

Location(s): See following page for agencies and dollar amounts funded during Fiscal Year 2009.

<b>AGENCY</b>	<b>FUNDING AMOUNT</b>	<b>AGENCY</b>	<b>FUNDING AMOUNT</b>
Covenant House Texas, Inc. 1111 Lovett Boulevard Houston, Texas 77006	\$110,757	Wesley Community Center 1410 Lee Street Houston, Texas 77009	\$20,592
Houston Area Women's Center 1010 Waugh Drive Houston, Texas 77019	\$87,514	Gulf Coast Trades Center 143 Forest Service New Waverly, TX 77358	\$6,435
S.E.A.R.C.H. 2505 Fannin Houston, Texas 77002	\$44,240	Women's Home (The) 607 Westheimer Houston, Texas 77006	\$28,902
Star of Hope 6897 Admore Houston, Texas 77054	\$100,000	YMCA of the Greater Houston Area 1600 Louisiana Houston, Texas 77002	\$8,713
Wellsprings P.O. Box 311017 Houston, TX 77231	\$9,050	Bridge Over Troubled Waters P.O. Box 3488 Pasadena, TX 77501	\$15,337
Healthcare for the Homeless P.O. BOX 66690 Houston, TX 77266	\$23,750	Montrose Counseling Center 401 Branard, 2 <sup>nd</sup> Floor Houston, TX 77006	\$6,781
Prevent Blindness 2202 Waugh Drive Houston, TX 77006	\$2,238		



**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
 CPD CONSOLIDATED PLAN  
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0043	Program Administration	21H HOME Admin./Planning Costs of Program (subject to 10% cap)	CDBG 0
	Affordable Housing	24 CFR 92	ESG 0
	Housing administration in support of all of the housing projects.		HOME \$1,396,673
			HOPWA 0
			<b>TOTAL \$1,396,673</b>

Management, coordination, and oversight of activities related to expenditure of funds in achieving this program's goals.

Help the Homeless? No Start Date: 07/01/09  
 Help those with HIV or AIDS? No Completion Date: 06/30/10

National Objective(s):

Sub-recipient: Local Government  
 Location(s): Community Wide

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
 CPD CONSOLIDATED PLAN  
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0044	Program Delivery Costs Affordable Housing	19A HOME Admin/Planning	CDBG 0 ESG 0
	Increase the number of affordable housing units.		HOME \$400,000 HOPWA 0
	HOME program delivery costs include but are not limited to underwriting, inspecting, and compliance review.		<b>TOTAL \$400,000</b>

Help the Homeless? No Start Date: 07/01/09  
 Help those with HIV or AIDS? No Completion Date: 06/30/10

National Objective(s): Low/Mod Housing **GOAL:** Create Decent Housing  
 Sub-recipient: Local Government **OUTCOME:** Improve Affordability  
 Location(s): Community Wide

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
 CPD CONSOLIDATED PLAN  
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0045	Metro Business Stabilization Fund Economic Development	18A ED Direct Financial 24 CFR 570.203 (b) 84 Businesses	CDBG \$2,000,000 ESG 0 HOME 0 HOPWA 0 <b>TOTAL \$2,000,000</b>

The Metro Rail Business Stabilization Program will assist small businesses that experience access disruption caused by the expansion of the Metro Rail System within the City of Houston's low-income census tracts.

Help the Homeless? No Start Date: 07/01/09  
 Help those with HIV or AIDS? No Completion Date: 06/30/10

National Objective(s): 24 CFR 570.208 (a) (4)-Low/Mod Jobs **GOAL:** Economic Development  
**OUTCOME:** Provide Economic Opportunity Through Improved Accessibility

Sub-recipient: HBDI  
 5330 Griggs Rd, Houston TX 77021  
 Location(s): Community Wide

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT  
 CPD CONSOLIDATED PLAN  
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0046	Program Development	05 Public Services (General)	CDBG \$271,890
	Public Services	24 CFR 570.201 (e)	ESG 0
			HOME 0
			HOPWA 0
			<b>TOTAL \$271,890</b>

Finance the provision of information and other forms of assistance to small business operation, education toward the goal of entrepreneurship and program development.

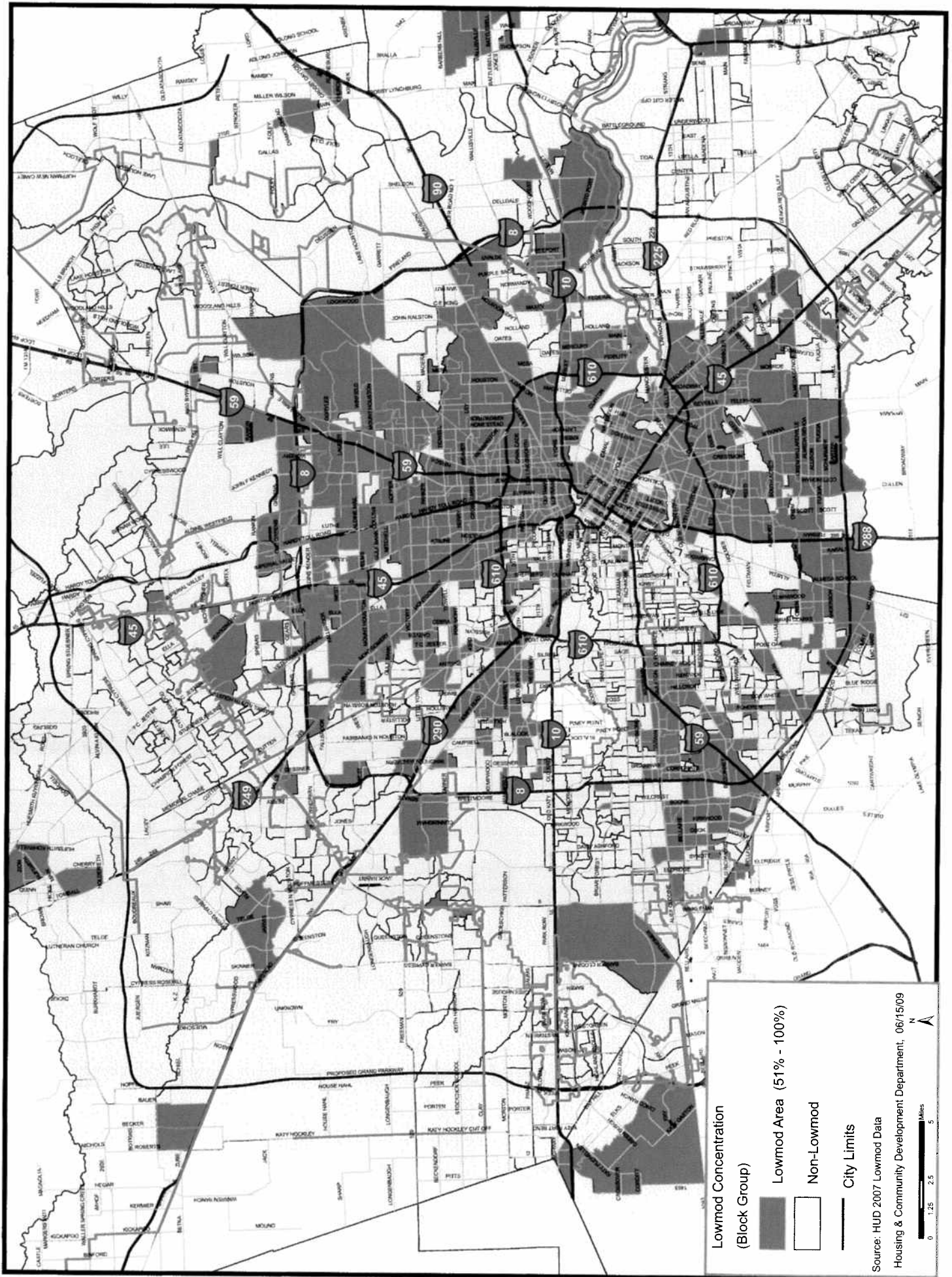
Help the Homeless? No Start Date: 07/01/09  
 Help those with HIV or AIDS? No Completion Date: 06/30/10

National Objective(s): 24 CFR 570.208(a)(2)-Low/Mod Limited Clientele  
**GOAL: Suitable Living Environment**

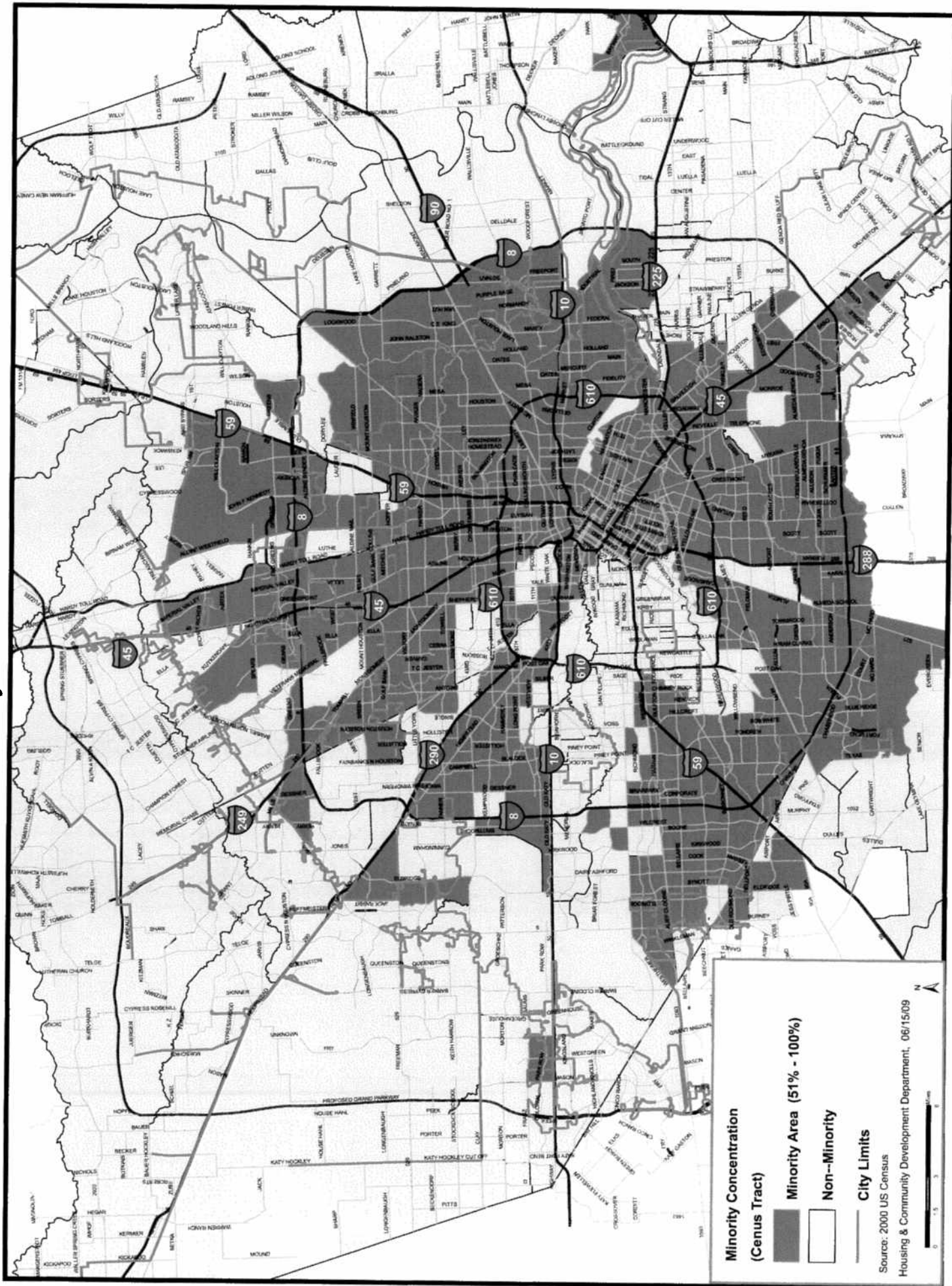
Sub-recipient: TSU  
 3100 Cleburne, TX 77004  
 Community Wide  
**OUTCOME: Enhance Living Environment Through Sustainability**

Location(s): 24 CFR 570.208(a)(2)-Low/Mod Limited Clientele

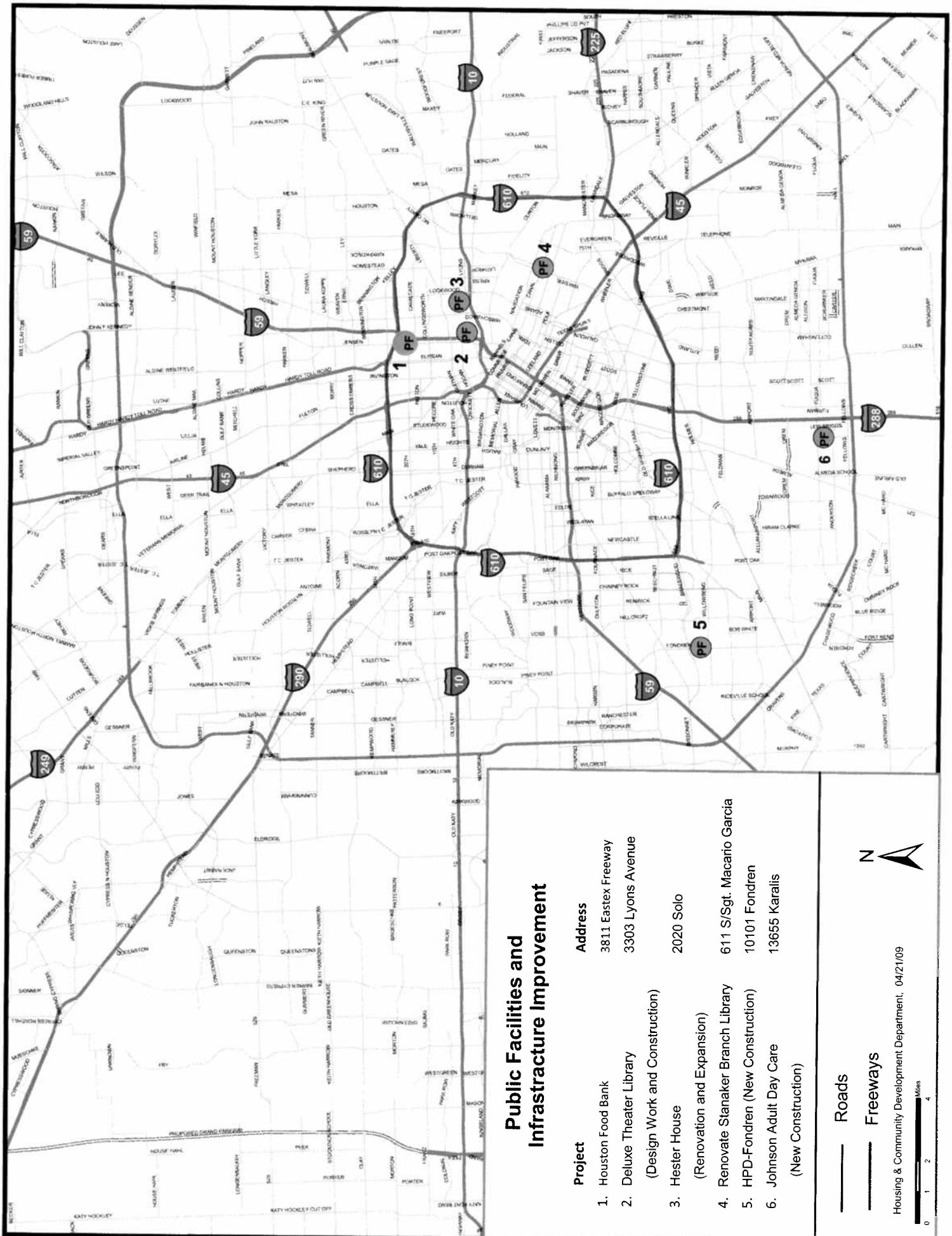
# Low-moderate Income Areas



# Minority Concentration











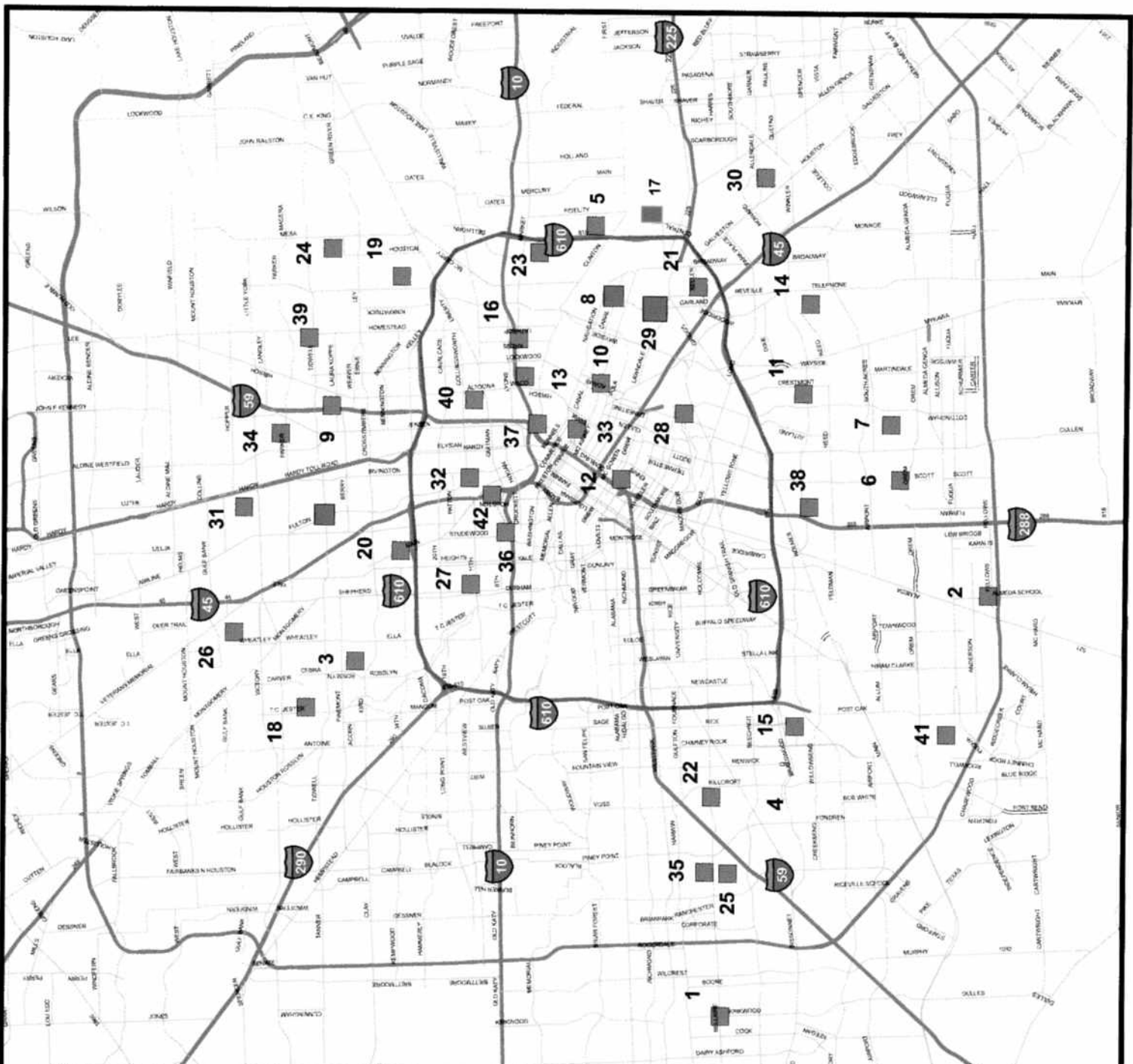
### Public Facilities and Infrastructure Improvement

Project	Address
1. Houston Food Bank	3811 Eastex Freeway
2. Deluxe Theater Library	3303 Lyons Avenue
3. Hester House (Design Work and Construction)	2020 Solo
4. Renovate Stanaker Branch Library (Renovation and Expansion)	611 S/Sgt. Macario Garcia
5. HPD-Fondren (New Construction)	10101 Fondren
6. Johnson Adult Day Care (New Construction)	13655 Karalis

 Roads  
 Freeways



Housing & Community Development Department, 04/21/09  
 Miles  
 0 1 2 4



## Youth Enrichment Program

- |                          |                        |
|--------------------------|------------------------|
| 1 Allef                  | 11903 Bellaire         |
| 2 Alameda                | 14201 Alameda Sch rd   |
| 3 Candlelight            | 1520 Candlelight       |
| 4 Clark                  | 9718 Clark             |
| 5 Clinton                | 200 Mississippi        |
| 6 Cloverland             | 11800 Scott            |
| 7 Crestmont              | 5200 Selinsky Rd       |
| 8 Dezavala               | 7521 Avenue H          |
| 9 Dodson                 | 9010 Dodson            |
| 10 Eastwood              | 5020 Harrisburg        |
| 11 Edgewood              | 5803 Belfort           |
| 12 Emancipation          | 3018 Dowling           |
| 13 Finnigan              | 4900 Providence        |
| 14 Garden Villas         | 6720 S. Haywood        |
| 15 Godwin                | 5101 Rutherglen        |
| 16 Selena/Denver Harbor  | 6402 Market            |
| 17 Hartman               | 9311 E. Avenue P       |
| 18 Highland              | 3316 Desoto            |
| 19 Hobart Taylor         | 8100 Kenton            |
| 20 Ind Heights           | 603 East 35th          |
| 21 Ingrando              | 7302 Keller            |
| 22 Jane Long             | 6501 Bellaire          |
| 23 Judson W. Robinson SR | 1422 Ledwick           |
| 24 Lakewood              | 8811 Feland            |
| 25 Lansdale              | 8201 Roos              |
| 26 Lincoln               | 979 Grenshaw           |
| 27 Love                  | 1000 West 12th         |
| 28 MacGregor             | 5225 Calhoun           |
| 29 Mason                 | 541 S 15th Street      |
| 30 Meadowcreek           | 5333 Berry Creek       |
| 31 Melrose               | 12200 Melrose Park Rd. |
| 32 Moody                 | 3725 Fulton            |
| 33 Settegast             | 3000 Garrow            |
| 34 Shady Lane            | 10220 Shady Lane       |
| 35 Sharpstown            | 6600 Harbor Town       |
| 36 Stude                 | 1031 Stude             |
| 37 Swiney                | 2812 Cline             |
| 38 Sunnyside             | 3502 Belfort           |
| 39 Tidwell park          | 9720 Spaulding         |
| 40 Tuffly                | 3200 Russell           |
| 41 Windsor Village       | 14441 Croquet          |
| 42 Woodland              | 212 Parkview           |

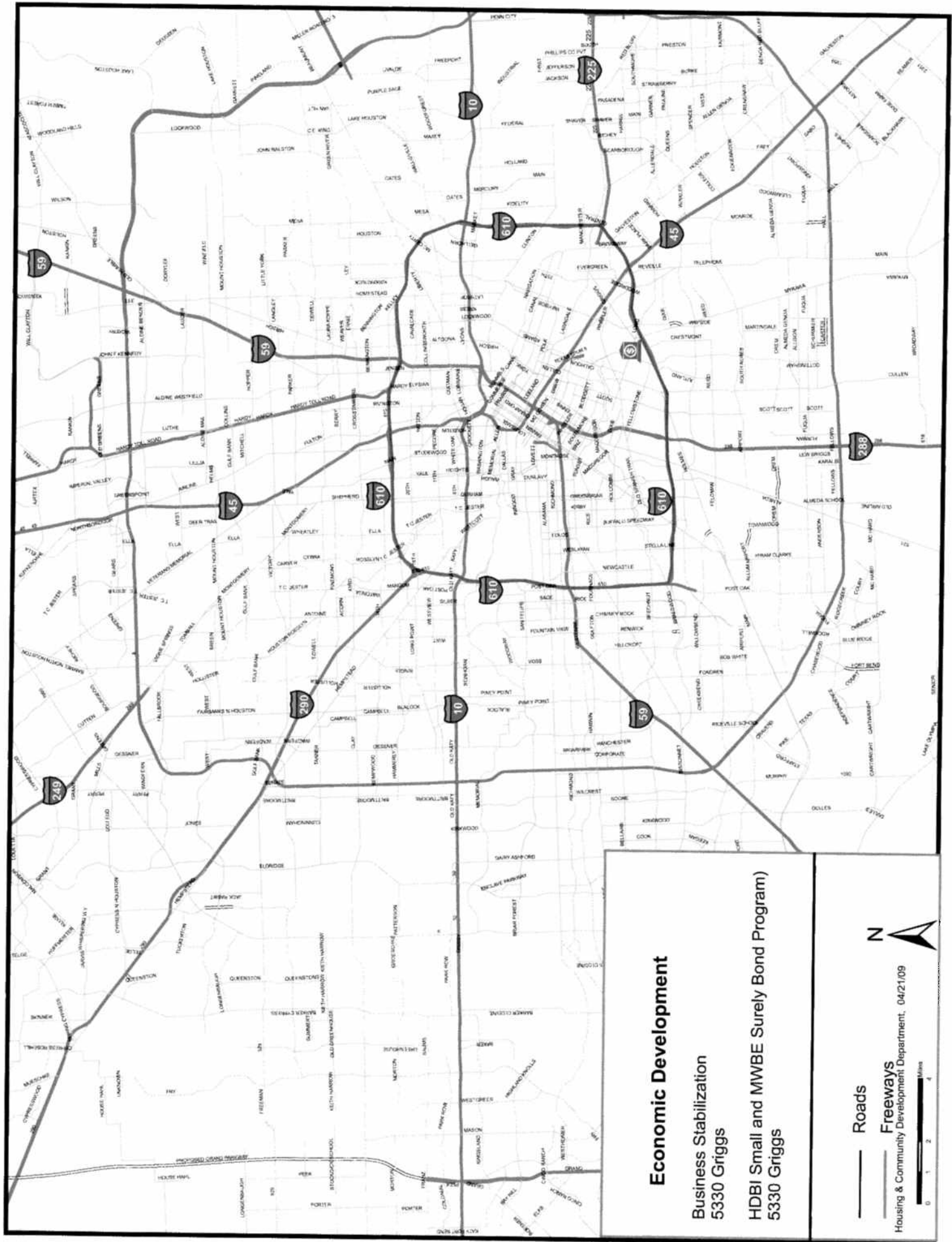


Roads  
Freeways

Housing & Community Development Department. 04/21/09







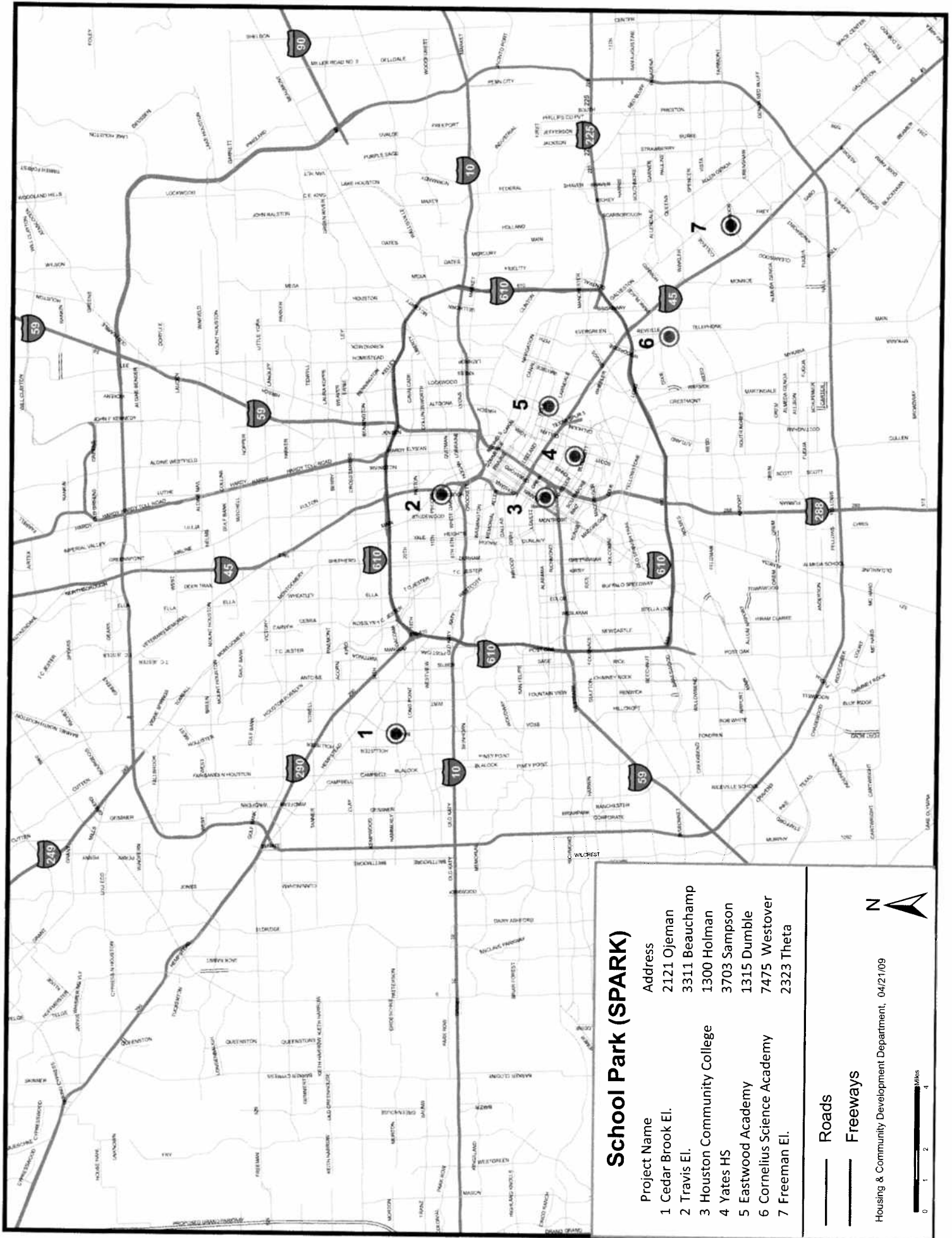
**Economic Development**

Business Stabilization  
5330 Griggs  
HDBI Small and MWBE Surety Bond Program)  
5330 Griggs

Roads  
Freeways

Housing & Community Development Department, 04/21/09





### School Park (SPARK)

Project Name	Address
1 Cedar Brook El.	2121 Ojeman
2 Travis El.	3311 Beauchamp
3 Houston Community College	1300 Holman
4 Yates HS	3703 Sampson
5 Eastwood Academy	1315 Dumble
6 Cornelius Science Academy	7475 Westover
7 Freeman El.	2323 Theta

Roads  
 Freeways

Housing & Community Development, 04/21/09

N  
 0 1 2 4 Miles

## **PUBLIC COMMENTS**

In preparation for submission of the **2009 Consolidated Action Plan** (Plan) to the U. S. Department of Housing and Urban Development (HUD), the City of Houston Housing and Community Development Department (HCDD) held two (2) public hearings. The first was held on Wednesday, November 12, 2008 at 7:00 p.m. in the City Hall Annex Council Chambers. The purpose of the hearing was to: (1) publicize current funding allocations and funding priorities, (2) provide an overview of the Plan development process, project review process, and the request for proposals process and (3) discuss the Neighborhood Stabilization Program. The second public hearing was held Wednesday, April 22, 2009 in the City Hall Annex Council Chambers. The purpose of the hearing was to: (1) review the Plan development process and sources of funds, (2) publicize proposed CDBG, HOME, ADDI, ESG, and HOPWA projects, (3) publicize sources and uses of Program Income, and (4) discuss the Homelessness Prevention and Rapid Re-Housing Program and the Hurricane Dolly and Ike Recovery Program.

### **FIRST PUBLIC HEARING**

Twenty-five (25) citizens attended the hearing. Five (5) signed-up to make comments. Their remarks and related responses are summarized below.

#### **Opening Remarks:**

##### **Richard Celli, Director, HCDD**

Richard Celli welcomed attendees to the public hearing. He mentioned the reorganization of the Housing Department, approximately eighteen (18) months ago, according to product lines and introduced Dan Barker for information on the multifamily product.

##### **Dan Barker, Division Manager**

In making introductory remarks, Mr. Barker explained that he manages the commercial rental property and the single-family new home sales portfolios. He reported that the family housing projects are the most expensive and the City has committed a total of \$79 million in seventy (70) percent performance-base loans. Mr. Barker explained that more than half of the current open projects are funded in participation with the Texas Department of Housing and Community Affairs. He also discussed the new single family program to build and market newly constructed single-family homes in the Houston Hope areas.

##### **Richard Celli, Director**

Mr. Celli mentioned that he was going to present information on the Single Family Home Repair Program due to the retirement of Henry Hadnot, who was the Assistant Director of the program. Mr. Celli outlined the three types of repair programs, the qualifications, and the progress that has been made in the department thus far. He also mentioned

the Emergency Roof Repair Program that was implemented due to Hurricane Ike. Richard Celli was followed by Juan Chavez, who was introduced as the Division Manager for the Downpayment Assistance/Homebuyers Assistance Program.

**Juan Chavez, Division Manager**

Mr. Chavez outlined the criteria for participation in the Homebuyer Assistance Program: household income must be at or below eighty percent (80%) of the area's median family income; applicant must complete homebuyer education course; and purchase price for the home cannot exceed \$135,000. He explained that depending on circumstances, financial assistance can range from \$10,000 to \$19,500. Mr. Chavez added that the City's financial assistance can be forgiven if the applicant lives in the home purchased for at least five (5) years. He also discussed the Good Neighbor Next Door (GNND) Program, an initiative by Mayor White to help revitalize targeted areas (Houston Hope areas) in Houston. Mr. Chavez explained that with GNND, the homebuyer subsidy could increase to \$39,900 for qualified teachers, police officers, firemen or EMS personnel. With GNND, the participant must live in the home for at least ten (10) years in order to have the homebuyer subsidy forgiven. He also discussed program accomplishments explaining that from November 2005 through today, the department funded purchase of 721 homes through the Homebuyers Assistance Program. Mr. Chavez was followed by David Godwin, manager of Neighborhood Facilities.

**David Godwin, Division Manager**

Mr. Godwin reported that the public facility division is currently administering approximately \$40 million in city and privately owned facility construction projects. He indicated that the department currently has privately owned facility projects totaling more than \$6 million and those include community centers, educational facilities, recreational venues, and an emergency women's shelter. According to Mr. Godwin, successful projects must satisfy the criteria which requires the facility to be located within the city limits, but outside the 100-year flood plain, be lien free or willing to subordinate, be current on property taxes, the sponsoring non-profits must have proof of ownership, and have completed an environmental evaluation. David Godwin was followed by Keith Bynam, Division Manager of the Housing Opportunities for Persons with AIDS (HOPWA) Program and Public Services.

**Keith Bynam, Division Manager**

Mr. Bynam divided his remarks between HOPWA and Public Services. He briefly described the HOPWA program and that it provides housing assistance and related supported services for low income persons living with HIV/AIDS and their families. Mr. Bynam detailed the HOPWA Program spanning the cities of Houston, Baytown, and Pasadena and services a ten-county region. He then moved on to a discussion of public service activities funded by the Housing Department and provided an overview of such activities covering child care, after-school programs, elderly assistance, and homeless assistance. Following Keith Bynam's presentation, Richard Celli introduced Donald Sampley to discuss the Neighborhood Stabilization Program.

**Donald Sampley, Assistant Director**

Mr. Sampley discussed the Neighborhood Stabilization Program and that the department was in the process of developing a plan to include an amendment to last year's consolidated plan. According to Mr. Sampley, twenty five (25%) percent of the grant has to be used to benefit households of fifty (50%) percent of average median income and the remaining seventy five (75%) percent can be used to benefit households of one hundred twenty (120%) percent of average median income. He mentioned that it was the intention of the City to have a request for proposal for nonprofits to be involved in the program to acquire and redevelop abandoned and foreclosed residential properties.

**Richard Celli, Director**

Mr. Celli reinforced Donald Sampley's statement that blighted, abandoned homes are an impediment to selling homes in the inner city. He then introduced Brenda Reyes as the first speaker from the audience.

**Brenda Reyes, City of Houston Health Department**

Ms. Reyes stated that she oversees the Bureau of Community and Children's Environmental Health. She wanted to thank the Housing Department for providing funding and because of the assistance to 1,600 housing units. The Bureau has also been able to provide lead screening to 117,000 children in the City of Houston. Ms. Reyes would like to continue to have a strong relationship with the Housing Department. Ms. Reyes was followed by Jane Cummins.

**Jane Cummins, Educational Programs Inspiring Communities**

Ms. Cummins discussed the H.E.A.R.T. Program, sponsored by her agency, to serve low-income adults who have developed mental disabilities and may be HIV positive or have AIDS. According to Ms. Cummins, H.E.A.R.T. assists this client population by providing educational opportunities, job training, supportive services, and jobs. She thanked the Housing Department for financial support and reported that all program goals had either been met or exceeded. In concluding her remarks, Ms. Cummins requested that the H.E.A.R.T. Program be included in the 2009 Consolidated Plan and inquired about the application.

**Keith Bynam, Division Manager**

Mr. Bynam explained to Ms. Cummins that her relationship manager will contact her and that the submission of her application would be based on the expiration of the current contract. He also explained that all contracts would be presented to City Council for review. Keith Bynam as followed by Reverend Johnson.

**Reverend Elmo Johnson**

Mr. Johnson thanked the Housing Department for all of the work done within the community. With assistance from the Housing Department, Reverend Johnson was able to forge a relationship with the IRS to place a tax office in the Fourth Ward community. Reverend Johnson was followed by Thao Costis.

**Thao Costis, S.E.A.R.C.H.**

Ms. Costis thanked the City for supporting S.E.A.R.C.H.'s housing program and early childhood development center through HOPWA and CDBG funds. She then provided statistical information on the homeless population. Ms. Costis shared a story about a woman who found herself homeless after Hurricane Ike and a man who was released from jail and did not have a place to turn to. She reinforced the need for this program in the community and thanked the Housing Department for their consideration.

**Richard Celli, Director**

Mr. Celli briefly discussed the decrease in federal funding and how it would affect the organizations that receive public service dollars. HCDD determined that it would be fair to all the agencies to have an equitable cut in the amount of funding provided. Mr. Celli expressed that all of the agencies are worthwhile and they all need money. He then discussed the retirement of Paulette Wagner from the Housing Department and introduced a new staff member, Bob Bradford.

**Bob Bradford, Division Manager**

Mr. Bradford discussed his employment background.

**Jane West, Super Neighborhood 22**

Ms. West inquired about the settlement between the Housing Department and HUD and wanted to know how much money was involved.

Ms. West was the last Speaker. Richard Celli provided information about the HUD settlement and made closing remarks, ending the public hearing.

## **SECOND PUBLIC HEARING**

Thirty-one (31) attended the public hearing. Eight (8) signed to make comments. Their remarks and related responses are summarized below.

### **Opening Remarks:**

#### **Richard Celli, Director HCDD:**

Mr. Celli made introductory remarks and then discussed the proposed federal funding award from HUD. He discussed how the Housing Department allocated funding for various projects and the administration costs for the employees. Following additional remarks, Mr. Celli introduced Dave Godwin for a brief presentation on the neighborhood facilities program.

#### **David Godwin, Division Manager**

Mr. Godwin began his remarks by explaining current and proposed neighborhood facility improvements and related funding commitments. Mr. Godwin reported that the Housing Department has a proposed budget for public and private projects totaling \$10.5 million. The result is that the recommended budget includes four (4) city-owned facilities and five (5) non-city facilities. Mr. Godwin then discussed the amount budgeted to both economic development programs, which is administered by Houston Business Development, Inc., and renovation projects. David Godwin was followed by Keith Bynam.

#### **Keith Bynam, Division Manager**

Mr. Bynam discussed both the Housing Opportunities for Persons with AIDS (HOPWA) and Emergency Shelter Grant (ESG) programs. He began his presentation by referencing proposed allocations to the variety of public service activities outlined in the PowerPoint presentation. He explained that funding is allocated to other city department and contracts with outside agencies. Mr. Bynam also discussed the ESG Program which, he explained, is administered by Child Care Council, on behalf of the City. Through ESG, approximately twenty (20) agencies receive funding through the Housing Department. As for the HOPWA Program, he indicated that the City receives \$6,038,000 and the bulk of the money is spent on project or tenant-based rental assistance, operating costs, technical assistance, housing information and various other costs. Mr. Bynam provided information on a new grant that the Housing Department will receive under the stimulus package and that it was based on the ESG formula. The Homelessness Prevention and Rapid Re-Housing Program will provide financial assistance, both short and medium term, and assistance with housing relocation and stabilization. He stated the details of the program and the short period of time in which the dollars should be expended. Mr. Bynam was followed by Bob Bradford.

**Bob Bradford, Division Manager**

Mr. Bradford discussed the Single Family Home Repair Program, the repair qualifications for the three tiers within the program and provided the contact number for the call center.

**Richard Celli, Director**

Mr. Celli provided an update on the HUD findings of 2005 and stated that as of this month, the Housing Department has completed a list that included 2,000 homes. He briefly discussed a marketing effort to churches within the Houston Hope Neighborhoods for housing repair assistance. Mr. Celli was followed by Juan Chavez.

**Juan Chavez, Division Manager**

Mr. Chavez gave an overview of the Homebuyers Assistance Program and described the two (2) types of programs, the basic program covers purchase of a home anywhere within the city limits, and the qualified applicant can receive up to \$19,500 for homebuyer assistance. The other program is restricted to Houston Hope neighborhoods and the subsidy is \$37,500. As explained by Mr. Chavez, the Housing Department has processed loans within a two or three day turnaround. He discussed creating stronger relationships with the industry professionals and providing community awareness for the public. Juan Chavez was followed by Linda Crosson.

**Linda Crosson, Division Manager**

Ms. Crosson outlined the products for the multifamily division that includes housing for senior citizens, rental housing, single room occupancy projects, and apartments for individuals and families. She highlighted the 16 projects currently under construction and that the department is receiving and reviewing requests for proposals. Linda Crosson was followed by Donald Sampley.

**Donald Sampley, Assistant Director**

Mr. Sampley discussed the HUD allocation for the department and the additional funding awarded through the NSP. He also referenced that the department expects to receive stimulus money from HUD and the Texas Department of Housing and Community Affairs. He provided information about the disaster relief and the areas that were impacted by the storm. He concluded by stating how the Housing Department plans to allocate the disaster recovery funding throughout the product lines. Mr. Sampley was briefly followed by Richard Celli making an introduction for Council Member Jones and then invited the first guest to come forward with their comments.

**John Tuttle, Thomas Street Patient Advisory Council**

Mr. Tuttle asked that some of the Homeless Prevention and stimulus fund money be earmarked for HOPWA programs. He was followed by a brief comment from Council Member Jones regarding her involvement with the HIV/AIDS and homeless community. She was followed by Anthony Love.



**Anthony Love, Coalition for the Homeless**

Mr. Love expressed gratitude for the funding received from the City of Houston. He provided statistical results from the assistance and is looking forward to being a resource with the Homelessness Prevention and Rapid Re-housing Program. He also stated that is an opportunity for our community to demonstrate bold and innovative initiatives that can be modeled across the country of how to respond to families and individuals in crisis. Anthony Love was followed by Daryl Gathers.

**Daryl Gathers**

Mr. Gathers began his remarks by stating that he is a person living with AIDS and is currently a patient mentor. He wanted to express his support of diverting some of the stimulus money to the HOPWA program. Daryl Gathers was followed by David Douhant.

**David Douhant**

Mr. Douhant expressed his support of previous comments made regarding diverting additional dollars to HOPWA. He stated that there are people who are exiting prison or living on the streets and are in need of shelter. Keith Bynam shared that there is a tentative plan to direct all of the RFP's and non-profit agencies to Child Care Council of Greater Houston. He is inviting all of the individuals who provide HOPWA services to participate in the RFP process. David Douhant was followed by Jane Cummins.

**Jane Cummins, Educational Programs Inspiring Community, Inc.**

Ms. Cummins thanked the Housing Department for past financial support and for including the H.E.A.R.T. in the 2009 Consolidated Action Plan. Ms. Cummins stated that the H.E.A.R.T. Program is unique in that it serves low-income adults in Houston who have developmental disabilities. She indicated that her program focuses providing education, job training, supportive services and jobs to these individuals. Council Member Jones stated that she is always interested in people wanting to assist Acres Homes and wanted to ensure that H.E.A.R.T was closely monitoring the eligibility of the recipients. Ms. Cummins was followed by Jane West.

**Jane West, Washington Avenue Coalition/Memorial Park Super Neighborhood 22**

Ms. West began her remarks by encouraging the department to provide community development funding towards the super neighborhood program. She asked for the option of placing information about the super neighborhood council agendas and minutes on the City's website. She also encouraged the department to provide funding for historic preservation. She mentioned that cemeteries, such as Olive Wood, are in need of attention. Ms. West also questioned the relationship between the Housing Department and the Houston Housing Authority. She expressed appreciation for including the Center for Retarded for funding in the 2009 Consolidated Plan and wanted an increase in transparency regarding the process in which agencies are selected for funding. She also expressed concern regarding the use of federal dollars to demolish buildings that are historic and listed in the National Register. Richard Celli stated it

would be possible to post the agendas and minutes on CitizensNet and offered assistance related to the Houston Housing Authority. Council Member Jones also offered her assistance with an exchange between the citizens and the Houston Housing Authority and read the national objectives for CDBG funding. Ms. West was followed by Margott Williams.

**Margott Williams, Descendents of Olive Wood**

Ms. Williams provided detailed background on the Olive Wood Cemetery and stated that it is need of restoration and repair of headstones, fencing, improvements to natural roads and paths, landscaping and funding to ensure the long term viability of the cemetery. She added that cemeteries are an asset to the community by providing beauty, green space, peace, and tranquility. Richard Celli suggested that David Godwin provide her with his contact information. Ms. Williams was followed by Robin German Curtis.

**Robin German Curtis**

Ms. Curtis thanked the City for providing funding for Greater Houston Development. She expressed interest obtaining the status of what the City is doing to create fairness and equity in the allocation of resources to Houston. She stated that there is not a genuine appreciation for the diversity within the community. Council Member Jones said that she has been asking the same question and will work to try to repair institutional problems within the Housing Department.

Richard Celli made closing remarks, thanked everyone for attending and adjourned the public hearing.

## Written Comment for 2009 Consolidated Action Plan

I represent Harris County Protective Services for Children and Adults (HCPSCA). Our county department contracts with the Texas Department of Family and Protective Services (DFPS) to administer the Preparation for Adult Living (PAL) Program for youth transitioning from foster care and alumni of the foster care system in Harris and 12 neighboring counties. We also operate the Houston Alumni & Youth (HAY) Center, a one stop center, to assist foster care youth and alumni achieve independence and self-sufficiency. We are concerned about the lack of services to this vulnerable population in the 2009 City of Houston Consolidated plan.

According to the U.S. Census Bureau, of approximately 500,000 children in the foster care system in the United States, an estimated 24,000 foster youth age out of care each year and attempt to live independently, long before a vast majority of their peers. The transition to adulthood for these youth is burdened with challenges, and more specific supports and services are required to help them overcome extremely difficult circumstances. These youth are at a higher risk for homelessness, unemployment, illness, welfare dependency, sexual and physical victimization, and incarceration. (NACo: Youth Aging Out of Foster Care: Identifying Strategies and Best Practices. 2007-08 Presidential Initiative. Feb 2008).

Most of these youth have major problems with educational achievement, and many suffer from mental and physical health problems and/or substance abuse. As a result, many drop out of school and/or get involved in the juvenile and adult criminal justice systems. Several studies found that from 2-4 years after leaving foster care, only 50% were regularly employed, over half the young women had given birth to a child and were dependent on welfare support, 25% had been homeless, and nearly 50% had experienced arrest. (Wald & Martinez, Connected by 25: Improving the Life Chances of the Country's Most Vulnerable 14-24 Year Olds. Nov 2003).

Helping those especially vulnerable foster care alumni become productive and emotionally stable will produce large social benefit. As a group, these youth impose significant social costs, including criminal activity and the use of very expensive services such as criminal justice services, unemployment and welfare services such as TANF, and unfortunately child welfare services to address the abuse and neglect of the children of their own children.

Young people transitioning out of the system are experiencing homelessness anywhere from 12-36% (Cook, R., 1991; Courtney, M. & Pilivian, I., 1998; Reilly, T, 2003). It has been reported that as many as three in ten of the nation's homeless adults report foster care history (Roman, N.P. & Wolfe, P., 1995).

Local Data (current through November 2008):

- there were 1,530 foster youth/alumni ages 15.5 – 21 years of age residing in DFPS Region 6
- There were 479 Harris County foster alumni youth ages 18-21 (199 youth are 18 years; 157 are 19 years old; 123 are 20 years old.).

- there were 358 (250 in Harris County) Region 6 foster youth age 17 who will age out of foster care within the next 12 months
- The HAY Center served 32 female foster alumni (18+) in FY 2008 with at least one child, and 13 Foster alumni women ages 18+ with children in foster care.

We respectfully make the following recommendations for the 2009 Consolidated Plan:

1. Two Housing Case Managers and administrative support housed with the staff at the Houston Alumni & Youth (HAY) Center to meet the housing needs of this population
2. A Housing Resource Area at the Center for this vulnerable population
3. Fifty vouchers and/or rent subsidies for an 18 month period for youth transitioning from the foster care system and alumni of the system.
4. Operational support for the continuation of the Houston Alumni & Youth Center Program

Respectfully submitted,

Joel Levine  
Director of Administration  
Harris County Protective Services for Children and Adults  
2525 Murworth  
Houston, TX 77054  
713-394-4063  
713-394-4150-fax  
[Joel.levine@cps.hctx.net](mailto:Joel.levine@cps.hctx.net)



**CITY OF HOUSTON**  
Housing & Community Development Department

**Bill White**

Mayor

Ronald S. Crith  
Director  
501 Sawyer Street  
Houston, Texas 77007

T. (713) 868-9300  
F. (713) 868-8414  
[www.houstonhousing.org](http://www.houstonhousing.org)

April 30, 2009

Mr. Joel Levine  
Director of Administration  
Harris County Protective Services for Children and Adults  
2525 Murworth  
Houston, Texas 77064

Dear Mr. Levine,

Thank you for your letter regarding the proposed 2009 Consolidated Action Plan. The Housing and Community Development Department (HCDD) works diligently to provide affordable housing and supportive services to address the needs of low and moderate income persons. I encourage you to visit our website at [www.houstonhousing.org](http://www.houstonhousing.org) and review the information listed under supportive and public services. HCDD reviews project funding requests for eligibility and feasibility. If funding is available, a determination is made based on that criterion.

Please contact me at (713) 865-8314 if you have any questions or need additional information.

Marlene Thomas, Administrative Coordinator

Council Members: Tony LaGrange, Linda Johnson, Anne Collierback, Wanda Adams, Michele Sullivan, M.J. Khan, P.E., Pam Hill,  
James Rodriguez, Peter Brown, Sue Lovell, Melissa Henega, Ronald C. Green, Jolanda Co. Jones, Controller Anwar D. Parker

## CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** - The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting the analysis and actions in this regard.

**Anti-displacement and Relocation Plan** - It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended; and implement regulations at **CFR 24 Part 49**; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under **Section 104(d)** of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** - It will continue to provide a drug-free workplace by: Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace, specifying the actions that will be taken against employees for violation of such prohibition.

1. Establishing an ongoing drug-free awareness program to inform employees about:
  - a) The dangers of drug abuse in the workplace;
  - b) The grantee's policy of maintaining a drug-free workplace;
  - c) Any available drug counseling, rehabilitation, and employee assistance programs;
  - d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.
2. Making it a requirement that each employee engaged in the performance of the grant be given a copy of the statement required by paragraph one (1).
3. Notifying the employee in the statement required by paragraph one (1) that, as a condition of employment under the grant, the employee will:
  - a) Abide by the terms of the statement; and

- b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction.
4. Notifying the agency in writing within ten calendar days after receiving notice under subparagraph 4(b) from an employee, or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant.
  5. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:
    - a) including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; and
    - b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by the federal, state, or local health, law enforcement, or other appropriate agency.
  6. Making a good faith effort to continue to maintain a drug-free workplace through the implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying** - To the best of the jurisdiction's knowledge and belief the following determinations have been made:

1. No federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, grant, loan, or cooperative agreement;
2. If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of congress, or an employee of a Member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

3. It will required that the language of paragraph 1 and 2 of this anti lobbying certification be included in subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements, and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** - The Consolidated Plan is authorized under state and local law (as applicable), and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** - The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan. **Section 3** - It will comply with section 300f the Housing and Urban Development act of 1968, and implement regulations at **24 CFR Part 135**.

*Bill White*

*aranda [unclear]*

\_\_\_\_\_  
Signature/Authorized Official

*5/13/09*  
\_\_\_\_\_  
Date

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Title



## Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** - It is in full compliance and is following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** - Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, and expands economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570.)

**Following a Plan** - It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** - It has complied with the following criteria:

Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available;

Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans, during program year(s) 2006, 2007 and 2008 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

Special - Assessments It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** - It has adopted and is enforcing the following policies:

A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations;

A policy of enforcing applicable state and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

**Compliance with Anti-discrimination laws** - The grant will be conducted and administered in conformity with the title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** - Its notification, inspection, testing and abatement procedures concerning lead-based paint will comply with the requirements of 24 CFR 570.608;

**Compliance with Law** - It will comply with applicable laws.

*Bill White*

*Aranya K. White*

*5/13/09*

\_\_\_\_\_  
Signature/Authorized Official

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Title

**LOCAL GOVERNMENT GRANTEE  
FY 2010 EMERGENCY SHELTER GRANTS PROGRAM  
CERTIFICATIONS BY THE CHIEF EXECUTIVE OFFICER**

I, Bill White Chief Executive Officer of City of Houston, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 CFR 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds. I further certify that the local government will comply with:

- 1) The requirements of 24 CFR 576.53 concerning the continued use of buildings for which emergency shelter grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
- 2) The building standards requirement of 24 CFR 576.55.
- 3) The requirements of 24 CFR 576.56, concerning assurances on services and other assistance to the homeless.
- 4) The requirements of 24 CFR 576.57, other appropriate provisions of 24CFR Part 576, and other applicable Federal laws concerning nondiscrimination and equal opportunity.
- 5) The requirements of 24 CFR 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
- 6) The requirement of 24 CFR 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
- 7) The requirements of 24 CFR Part 24 concerning the Drug Free Workplace Act of 1988.
- 8) The requirements of 24 CFR 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
- 9) The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 CFR 576.56.

- 10) The requirements of 24 *CFR* 576.57(e) are met dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 *CFR* Part 58.
- 11) The requirements of 24 *CFR* 576.21 (a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for pre-existing homeless prevention activities from any other source.
- 12) The new requirement of the McKinney-Vento Act (42 *use* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that State and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of State and local resources.
- 13) HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under State and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the Department of Housing and Urban Development.


  
 Signature of Chief Executive Officer/Date 5/13/09

Bill White  
 \_\_\_\_\_  
 Typed Name of Signatory

Mayor  
 \_\_\_\_\_  
 Title

# HOPWA Certifications

The HOPWA grantee certifies that:

**Activities** - Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** - Any building or structure assisted under that program shall be operated for the propose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility; and
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building structure.

Bill White                      Angela Wilson  
Signature/Authorized                      Official Date

Mayor  
Title

## Specific HOME Certifications

The HOME participating jurisdiction certifies that the following conditions are met:

**Tenant Based Rental Assistance** - If the participating jurisdiction intends to provide tenant-based rental assistance:

- The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Cost** - It is using and will use HOME funds for eligible activities and costs as described in 24 CFR 92.205 through 92.209, and that it is not using and will not use HOME funds for prohibited activities, as described in 92.214.

**Appropriate Financial Assistance** - Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose, and will not invest any more HOME funds in combination with other federal assistance than is necessary to provide affordable housing.

*Bill White*

*Amayla White*

*5/13/09*

\_\_\_\_\_  
Signature/Authorized Official

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Title

## **Appendix to Certifications**

Instructions concerning lobbying and drug-free workplace requirements are as follows:

### **Lobbying Certification**

This certification is material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U. S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

### **Drug-Free Workplace Certification**

By signing and/or submitting this application or grant agreement, the grantee is providing the certification.

The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violated the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the federal government, may take action authorized under the Drug-Free Workplace Act.

Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.

Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or state highway department while in operation, state employees in each local unemployment office, performers in concert halls or radio stations).

the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identifies the workplaces in questions (see paragraph three.)

The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

**Housing and Community Development Department  
601 Sawyer Street, Suite 400  
Houston, Texas 77007**

Check \_\_\_\_ if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by **24 CFR part 24, Subpart F**.

Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantee's attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the federal or state criminal drug statutes;

"Criminal drug statute" means a federal or non-federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; and

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).



## Monitoring

The City of Houston will monitor new housing and community development initiatives in accordance with existing standards for monitoring its other grant programs. A quarterly report is prepared identifying all newly funded programs that have been operating for ninety (90) days, and other programs that have not been monitored in the last twelve (12) months. From this report, a quarterly monitoring schedule is prepared. Monitoring reviews are required for all newly funded programs that have been operating ninety (90) days, as well as for problem agencies. Remaining programs are evaluated and if all remaining agencies cannot be monitored, priority is given to agencies with larger funding amounts. In no instance will an agency be **allowed to operate without being monitored** for more than twenty-four (24) months.

## 2009 Consolidated Plan Advisory Task Force

<b>Council Members</b>	<b>Organization</b>
Horace Allison	Housing Authority City of Houston
Jane Cahill West	Enhanced Enterprise Community
Mary Ann Collier	Metropolitan Transit Authority
David Collins	Land Assemblage and Redevelopment Authority Board
Sam Hom	Mental Health Mental Retardation Authority
Rev. Elmo Johnson	Uplift Fourth Ward, Inc.
Tony Koosis	Center for Independent Living
Chi-Mei Lin	Chinese Community Center
Anthony Love	Coalition for the Homeless
Ruby Mosely	Acres Homes Senior Citizens
Linda O'Black	United Way Texas Gulf Coast
Cathy Payton	CDC Association of Greater Houston
Yvette Proctor	HIV Resource Group
Brenda Reyes	City of Houston Health Department
Betsy Schwartz	Mental Health Association
Brain Stoker	Amegy Bank
Tori Williams	Ryan White Planning Council

**2009**

**CONSOLIDATED ACTION PLAN**

**Information Booklet**



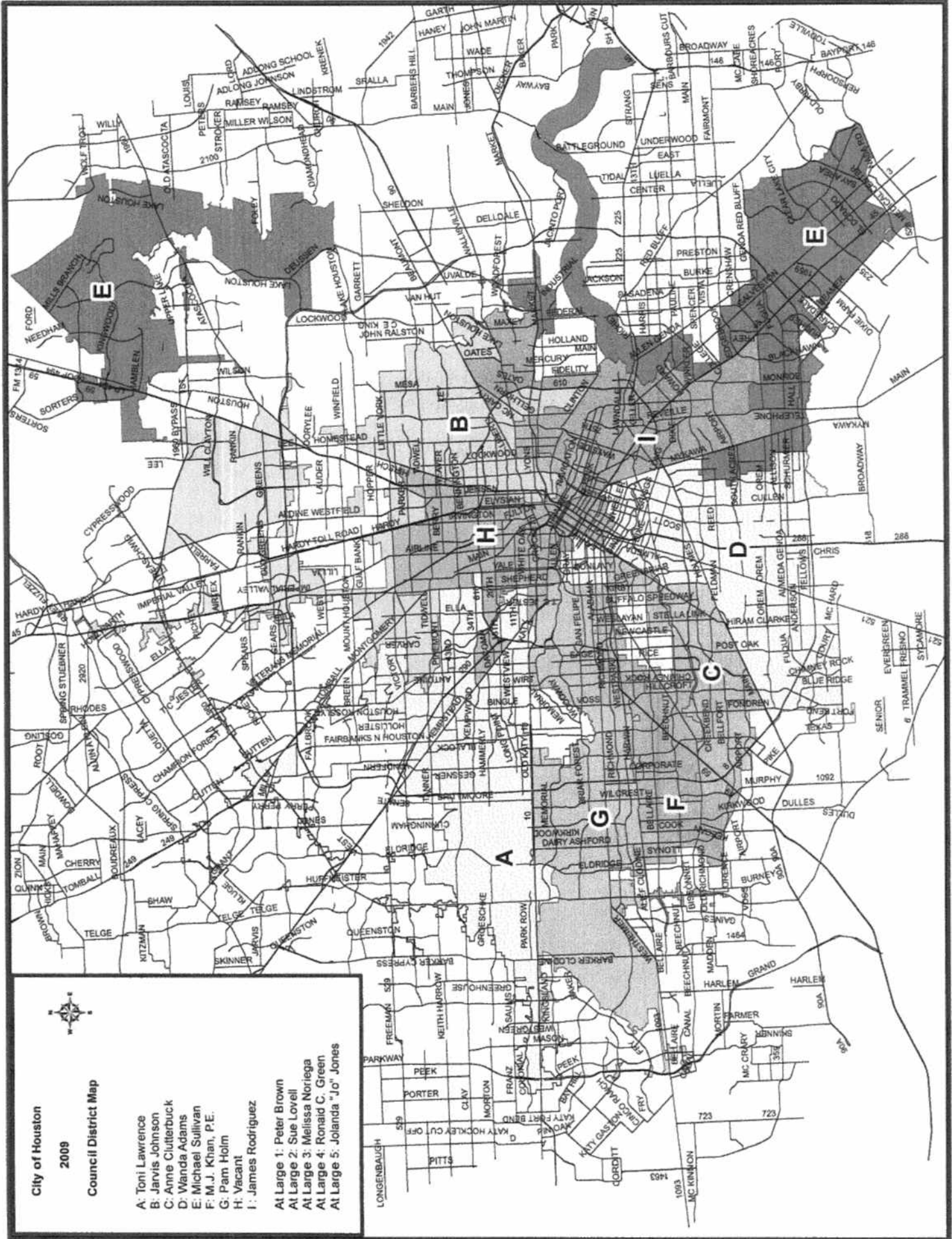
**BILL WHITE, MAYOR**

**Richard S. Celli, Director**

Council District Map

- A: Toni Lawrence
- B: Jarvis Johnson
- C: Anne Clutterbuck
- D: Wanda Adams
- E: Michael Sullivan
- F: M.J. Khan, P.E.
- G: Pam Holm
- H: Vacant
- I: James Rodriguez

- At Large 1: Peter Brown
- At Large 2: Sue Lovell
- At Large 3: Melissa Noriega
- At Large 4: Ronald C. Green
- At Large 5: Jolanda "Jo" Jones



# 2009 CONSOLIDATED ACTION PLAN

## Introduction

The Consolidated Action Plan combines the planning and application processes for five (5) federal grant programs for the City of Houston. These programs are: **Community Development Block Grant (CDBG)**; **HOME Investment Partnerships Grant (HOME)**; **American Dream Down Payment Initiative (ADDI)**; **Emergency Shelter Grant (ESG)**; and **Housing Opportunities for Persons With AIDS (HOPWA) Grant**. This 2009 report/application represents the fourth update of the **2005 Consolidated Plan**. Through a comprehensive assessment of needs, the Plan established **housing, economic development, homelessness/supportive services and public improvements** as priorities for funding.

This booklet provides basic information about the grants and the process for accessing funds and describes improvement programs sponsored by the Housing Community Development Department (HCDD). Beginning on page 8 are budgets originally approved by City Council, in April 2008, as part of the **2008 Consolidated Action Plan**. A brief description of CDBG, HOME, ESG and HOPWA grants follows.

## Community Development Block Grant (CDBG)

The CDBG finances a variety of community improvement projects to assist low and moderate-income residents. Housing and Community Development Department (HCDD) uses the CDBG funds to finance: public facilities improvements (e.g., parks, libraries, streets, fire stations); affordable housing activities (e.g., down payment assistance programs, home repairs); public services (e.g., day care, after-school programs, elderly assistance); and economic development activities (e.g., small business revolving loan fund, technical assistance support).

## Home Investment Partnerships (HOME) Program

HOME funds are devoted entirely to expanding the supply of safe, sanitary and affordable housing, for low and moderate-income residents, through acquisition, rehabilitation or new construction. In the area of single-family housing, HOME finances the Homebuyer Assistance Program and provides loans to non-profit developers in order to reduce new home prices. For multi-family housing, HOME finances the Affordable Rental Housing Program, which provides zero-interest loans to make development of the project feasible with below market affordable rents.

The American Dream Down Payment Initiative (ADDI) is administered under the HOME Program. ADDI's goal is to increase the percentage of first time homebuyers, particularly among minority households.

## **Housing Opportunities for Persons with AIDS (HOPWA) Grant**

The HOPWA grant provides housing and supportive services to low-income persons living with HIV/AIDS. The Housing and Community Development Department provides grants to eligible non-profit organizations for scattered site housing; acquisition, rehabilitation, conversion of multi-family units; supportive services associated with housing; and rent, mortgage and utility assistance.

## **Emergency Shelter Grant (ESG) Program**

The ESG funds improvement of emergency shelters for the homeless, operating costs for emergency shelters, and the provision of services for homeless individuals. This program also finances homeless prevention assistance.

## **Grant Funding**

For the current fiscal year, which ends June 30, 2009, the U. S. Department of Housing and Urban Development (HUD) allocated \$49,993,446 to the City of Houston. When program income, \$4,218,519, is included, the total amount for the fiscal year (July 1, 2008 – June 30, 2009) increases to \$54,211,965. Information is not currently available regarding the projected allocation from HUD for the five (5) grant programs for Fiscal Year 2010.

## **Project Review**

Activities submitted for funding must go through a detailed and deliberate assessment, followed by submission to City Council for approval, concluding with the execution and related monitoring of the completed project. Each project goes through five (5) phases:

- 1) **Initial assessment** covers a review for eligibility and environmental issues
- 2) **Budget Review** determines the feasibility of proposed project and suitability of project site
- 3) **Project execution** allows for the contract development and submission to City Council for approval
- 4) **Project construction** involves finalizing project documents and moving on to the implementation of project
- 5) **Monitoring** the project after steps 1 through 4 have been completed satisfies the requirements of the Project Review process, which is critical to accessing the federal funds administered by the Housing and Community Development Department

## Accessing Funds

The Housing and Community Development Department (HCDD) has developed a process through which funds can be obtained to finance improvements projects. ESG and HOPWA grant funds, which are used for homeless assistance and for housing persons with AIDS, are made available through Requests for Proposals (RFP's) which are periodically issued throughout the fiscal year. Eligible non-profit organizations submit proposals that are reviewed and evaluated for consistency with established needs, funding priorities, and HUD regulations. Upon determination of project feasibility, proposals that achieve the greatest benefit for the "at need" population are selected. HOME funds for the multi-family and transitional housing projects are also available through a RFP process. The public is notified about the availability of Requests for Proposals through public notices in the Houston Chronicle, community newspapers and on the department's web site [www.houstonhousing.org](http://www.houstonhousing.org).

HCDD funds homebuyer assistance for those who are eligible and wish to purchase a qualified new or existing home. For homebuyer assistance, HOME funds are allocated on a first-come, first-serve basis.

CDBG funds are used for a variety of projects and/or services (e.g., housing, public facilities and infrastructure improvements, economic development and public services). The funds are targeted to benefit low and moderate-income people (see Annual Income Limits) and areas, as well as programs aimed at neighborhood revitalization. CDBG funds used for multi-family housing and non-profit neighborhood facilities are also available through the RFP process. Requests for public improvements should be submitted to the appropriate city department (e.g., Public Works, Parks and Recreation, etc.) for feasibility analysis.

## Funding Priorities

HCDD continues to assess needs to determine if current funding priorities, established in earlier Consolidated Plans, are still valid. As part of the assessment, HCDD contacts other city departments, non-profit and for-profit agencies to solicit updated information regarding community needs in Houston. Funding priorities are subdivided into four (4) categories designed to benefit the low and moderate-income population of Houston. These priorities are:

- 1) **Affordable Housing**
  - a) Renters
  - b) Homeowners
  - c) Homebuyers
  - d) Non-Homeless with Special Needs

- 2) **Economic Development**
  - a) Small Business Expansion and Development
  - b) Jobs
  - c) Removal of Slum and Blight
- 3) **Homelessness and Supportive Services**
  - a) Shelters
  - b) Assistance Programs
- 4) **Public Improvements and Infrastructure**
  - a) Infrastructure (e.g., streets, storm drainage, wastewater lines)
  - b) Public and Private Neighborhood Facilities (e.g., multi-service centers, branch libraries)
  - c) Parks and Neighborhood Facilities (e.g., community parks, youth centers)

## **HCDD Programs**

The Housing and Community Development Department (HCDD) has developed and implemented a number of programs and activities designed to assist low and moderate-income persons. A brief description of some of these programs financed by CDBG, HOME, HOPWA and ESG follows:

### **Housing**

**Single-Family Home Repair Program – Tier 1 Emergency Repair** provides grants to qualified single-family, elderly or disabled homeowners to alleviate life, health or safety hazards resulting from severely substandard housing conditions that occur without warning. Specifically, the emergency condition must be addressed within seventy-two (72) hours of contacting the city.

**Single-Family Home Repair Program – Tier 2** provides deferred payment loans to qualified homeowners for home repairs.

**Single-Family Home Repair Program – Tier 3** provides deferred payment loans to qualified homeowners for reconstruction.

**Apartments to Standards Program** provides zero percent performance-based loans to revitalize units in areas with a high concentration of substandard multi-family housing. Targeted units are those between ten (10) and thirty (30) years old.

**Affordable Rental Housing Program** provides zero percent performance-based loans to non-profit and for-profit developers to acquire and/or rehabilitate or construct multi-family units for occupancy by low and moderate-income residents including those with special needs.



**Down Payment Assistance Program** provides deferred payment loans to qualified homebuyers to cover downpayments, closing costs and pre-paid expenses for mortgages and/or principle reduction. HCDD provides \$10,000 to \$19,500 in downpayment assistance through the Homebuyer Assistance Program for homebuyers purchasing in the incorporated area of the City of Houston. HCDD also provides up to \$39,900 in down payment assistance to homebuyers seeking to purchase in the Houston Hope areas under the Good Neighbor Next Door program. These efforts are coupled with education and counseling to increase the homeownership rate of low and moderate-income families.

**Lead-Based Paint Hazard Control Program** seeks to reduce the threat to health and safety caused by the existence of lead-based paint hazards in residential units through testing of homes for the presence of lead-based paint and the removal of this paint where found.

### **Public Improvements and Infrastructure**

CDBG funds are used for a variety of public improvements projects. Such projects include construction of street improvements, installation of utilities, the development of recreation facilities, and renovation or construction of community facilities. In this funding category, the CDBG financially supports projects that will help initiate or sustain neighborhood revitalization in low and moderate-income areas.

### **Economic Development**

HCDD sponsors a variety of business assistance programs to secure revitalization and reinvestment of businesses located in economically distressed neighborhoods in Houston. The department's economic development strategy encourages job creation and retention and promotes business development in targeted areas of the city. The primary resource is Houston Business Development, Incorporated (formerly Houston Small Business Development, Incorporated), which was established in 1986 to provide assistance to small and emerging companies. HBDI offers the **Small Business Revolving Loan Fund, Management and Technical Assistance Support, Small Business Incubator Service and the One Stop Capital Shop.**

## Supportive (Public) Services

The CDBG finances various public services including after school care, daycare, juvenile delinquency prevention, health education and elderly assistance programs. Based on a federal statutory requirement, the City of Houston, on a yearly basis cannot allocate more than 16.7 percent of its CDBG allocation to public services. (See Public Services budget on pages 8 and 9). A brief description of several public services programs follows:

**After-School Achievement Program** funds structured educational and recreational enrichment programs for children between the hours of 3:00 p.m. and 6:00 p.m. The goal is to provide a safe environment for children to engage in constructive activities.

**Day Care Program** provides quality childcare services and parental development services to low and moderate-income persons.

**Juvenile Delinquency Prevention** funds programs to deter the incidence and/or recurrence of criminal behavior among low and moderate-income youth between the ages of 8 and 19.

**Tuberculosis Control Program** provides education and awareness to combat the spread of the disease and funds outreach and case management services to existing clients.

**HIV/AIDS Education Program** serves to increase awareness of HIV/AIDS and monitors the provision of services to the client population.

**Elderly Services Program** seeks to increase the level of social services to support low and moderate-income senior citizens (60 years or older).

## Special Needs Housing

Among the groups categorized as special needs are the elderly, the homeless, those who are HIV positive, the mentally ill, and those who abuse alcohol and/or drugs. HOME and CDBG funds finance the development and/or preservation of affordable housing to serve many of these special populations. Other programs are served by HOPWA and ESG.

## **Geographic Targeted Areas**

The City of Houston has established several geographic areas that are targeted for investment to achieve neighborhood conservation and/or revitalization. These areas represent primary locations for a coordinated strategy of using public resources to maximize investment benefits through an infusion of federal funds.

- **Community Development Areas** – have a concentration of low and moderate-income residents.
- **Houston Hope Neighborhoods** – targeted by Mayor Bill White's administration for stabilization and revitalization.
- **Tax Increment Reinvestment Zones** – designated by City Council to fund public improvements and services necessary for the zone's development or redevelopment.
- **Multifamily Revitalization Zones**

Please consult the Housing and Community Development Department's web page at **[www.houstonhousing.org](http://www.houstonhousing.org)** for more information about HCDD and grant-funded programs. For additional information about the Consolidated Action Plan, contact Marnie Thomas at (713) 865-9314 or Brenda Scott at (713) 868-8484.

**2008 CONSOLIDATED ACTION PLAN  
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)  
Thirty-fourth Program Year (July 1, 2008 – June 30, 2009)**

<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>					<b>\$</b>	<b>8,398,171</b>
	<b>LOCATIONS</b>	<b>COUNCIL DISTRICT</b>	<b>\$</b>			
Construction Fire Station 24	2000 Reed Rd. @ US 288	D	\$	2,400,000		
Deluxe Theater (Library Design/Construction)	3303 Lyons Ave.	B	\$	800,000		
Tejano Center for Community Concerns	2950 Broadway	I	\$	500,000		
Pro Vision, Incorporated	4590 Wilmington	D	\$	250,000		
Independence Heights Project			\$	648,171		
Trinity/Houston Gardens Storm Drainage Improvements			\$	3,000,000		
Moody Park Improvements	3725 Fulton	H	\$	500,000		
<b>SPARK (School-Park) Program</b>			\$	300,000		
Chavez High School	8501 Howard	E				
Coop Elementary	10130 Aldine-Westfield	B				
Cummings Elementary	10455 So. Kirkwood Rd.	F				
Garfield Elementary	10301 Hartsook	E				
Hererra Elementary	525 Bennington	H				
Patrick Henry Middle School	10702 Hardy	B				
<b>HOUSING</b>					<b>\$</b>	<b>6,811,251</b>
Single Family Housing Repair Program	Citywide	ALL	\$	3,911,251		
Relocation Assistance	Citywide	ALL	\$	400,000		
Lead-Based Paint Testing Abatement	Citywide	ALL	\$	1,000,000		
Housing Program Administration	Not Applicable		\$	1,500,000		
<b>PUBLIC SERVICES</b>					<b>\$</b>	<b>5,613,350</b>
Elderly Services	Citywide	ALL	\$	502,432		
Day Care Services	7800 West Glen	ALL	\$	566,165		
Juvenile Delinquent Prevention Program	Citywide	ALL	\$	580,586		
Mayor's After School Program	Citywide	ALL	\$	429,420		
Emergency Shelter Grant Match	Citywide	ALL	\$	700,000		
Youth Enrichment Program			\$	480,551		
Alief Park	11903 Bellaire	F				
Almeda Park	14201 Almeda School Rd.	D				
Candlelight Park	1520 Candlelight	A				
Charlton Park	8200 Park Place	I				
Clark Park	9718 Clark	H				
Clinton Park	200 Mississippi	I				
Cloverland Park	11800 Scott	D				
Crestmont Park	5200 Selinsky Rd.	D				
Dezavala Park	7521 Avenue H	I				
Dodson Lake Park	9010 Dodson	H				
Eastwood Park	5020 Harrisburg	H				
Edgewood Park	5803 Bellfort	D				
Emancipation Park	3018 Dowling	I				
Finnegan Park	4900 Providence	H				
Fonde Park	5505 Carrolton	H				
Garden Villas Park	6720 S. Haywood	I				
Godwin Park	5101 Rutherglen	C				
Hartman Park	9311 E. Avenue P	I				
Highland Park	3316 DeSoto	B				
Hobart Taylor Park	8100 Kenton	B				
Independence Heights Park	603 East 35th	H				
Ingrando Park	7302 Keller	I				
Jane Long After School Program	6501 Bellaire	F				
Judson Robinson Sr. Park	1422 Ledwick	B				
Lakewood Park	8811 Feland	B				
Lincoln Park	979 Grenshaw	B				
Love Park	1000 West 12th	H				
MacGregor Park	5225 Calhoun	D				
Mason Park	541 S 75th Street	I				
Meadowcreek Park	5333 Berry Creek	E				

Melrose Park	12200 Melrose Park Rd.	B		
Milroy Park	1205 Yale	H		
Moody Park	3725 Fulton	H		
Proctor Plaza Park	803 W. Temple	H		
Selena/Denver Harbor Park	6402 Market	I		
Settegast Park	3000 Garrow	H		
Shady Lane Park	10220 Shady Lane	B		
Sharpstown Park	6600 Harbor Town	F		
Stude Park	1031 Stude	H		
Sunnyside Park	3502 Bellfort	D		
Swiney Park	2812 Cline	B		
Tidwell Park	9720 Spaulding	B		
Tuffly Park	3200 Russell	B		
Windsor Village Park	14441 Croquet	D		
Woodland Park	212 Parkview	H		
Non-Profit Clinics (Operating Assistance)	3315 Delano 5001 Navigation	I I	\$	225,345
Tuberculosis Control			\$	501,530
HIV/AIDS Education			\$	249,144
Homeless Management Information System	811 Dallas	I	\$	54,083
H.E.A.R.T.	6717 Stuebner Airline	H	\$	202,811
Graffiti Removal			\$	68,866
Re-Entry/Immigrants Assistance Program			\$	135,207
Mobile Library			\$	90,138
Healthcare for the Homeless			\$	117,180
S.E.A.R.C.H. Mobile Outreach			\$	148,728
Center for the Retarded			\$	180,276
Harris County Stay-in-School			\$	89,360
Jewish Community Center			\$	22,535
Rapid Re-Housing Program			\$	54,917
TSU Small Business Center			\$	182,530
ACORN			\$	31,546
<b>PLANNING</b>			\$	<b>133,415</b>
Coalition for the Homeless	811 Dallas		\$	133,415
<b>ECONOMIC DEVELOPMENT</b>			\$	<b>2,126,540</b>
Business Technology Center	5330 Griggs Rd.	D	\$	970,200
Revolving Loan Fund	5330 Griggs Rd.	D	\$	1,156,340
<b>CLEARANCE</b>			\$	<b>4,483,000</b>
Staff for Dangerous Building Clearance/ Legal Staff for Title Searches	Not Applicable		\$	3,616,700
Staff for Code Enforcement	Not Applicable		\$	866,300
<b>PROGRAM ADMINISTRATION</b>			\$	<b>6,151,490</b>
Administration	Not Applicable		\$	5,742,190
Legal Department	Not Applicable		\$	305,000
Finance Budget Office	Not Applicable		\$	104,300
<b>Total CDBG</b>			\$	<b>33,717,217</b>

<b>HOME INVESTMENT PARTNERSHIPS PROGRAM</b>			<b>\$ 13,130,151</b>
Down Payment/Closing Cost Assistance New Existing Homes	Citywide	ALL	\$ 5,275,000
Single Family Housing Rehabilitation/ Remediation /New Construction	Citywide	ALL	\$ 1,400,000
Multifamily Acquisition/Rehabilitation/ New Construction/Relocation	Citywide	ALL	\$ 4,883,151
Community Housing Development Organizations CHDO's Operation	Citywide	ALL	\$ 300,000
Program Administration			\$ 1,272,000
<b>EMERGENCY SHELTER GRANT PROGRAM</b>			<b>\$ 1,326,597</b>
Essential Services [576.21(a)(4)]	Citywide	ALL	\$ 397,979
Operations [573.21(a)(3)]	Citywide	ALL	\$ 464,309
Homeless Prevention [573.21(a)(4)]	Citywide	ALL	\$ 397,979
Administration	Not Applicable	ALL	\$ 66,330
<b>HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS</b>			<b>\$ 6,038,000</b>
Acquisition/Rehab/Conversion/Repairs/Lease	Citywide	ALL	\$ 246,300
Operating Costs	Citywide	ALL	\$ 645,000
Technical Assistance/Housing Information/ Resource Identification	Citywide	ALL	\$ 47,000
Supportive Services	Citywide	ALL	\$ 1,100,000
Project of Tenant-based Rental Assistance	Citywide	ALL	\$ 1,835,000
Short-term Rent, Mortgage & Utility Subsidies	Citywide	ALL	\$ 1,560,000
Grantee Administration	Not Applicable		\$ 182,000
Sponsor Administration	Not Applicable		\$ 422,700
<b>TOTAL</b>			<b>\$ 54,211,965</b>

# City of Houston Community Development Areas

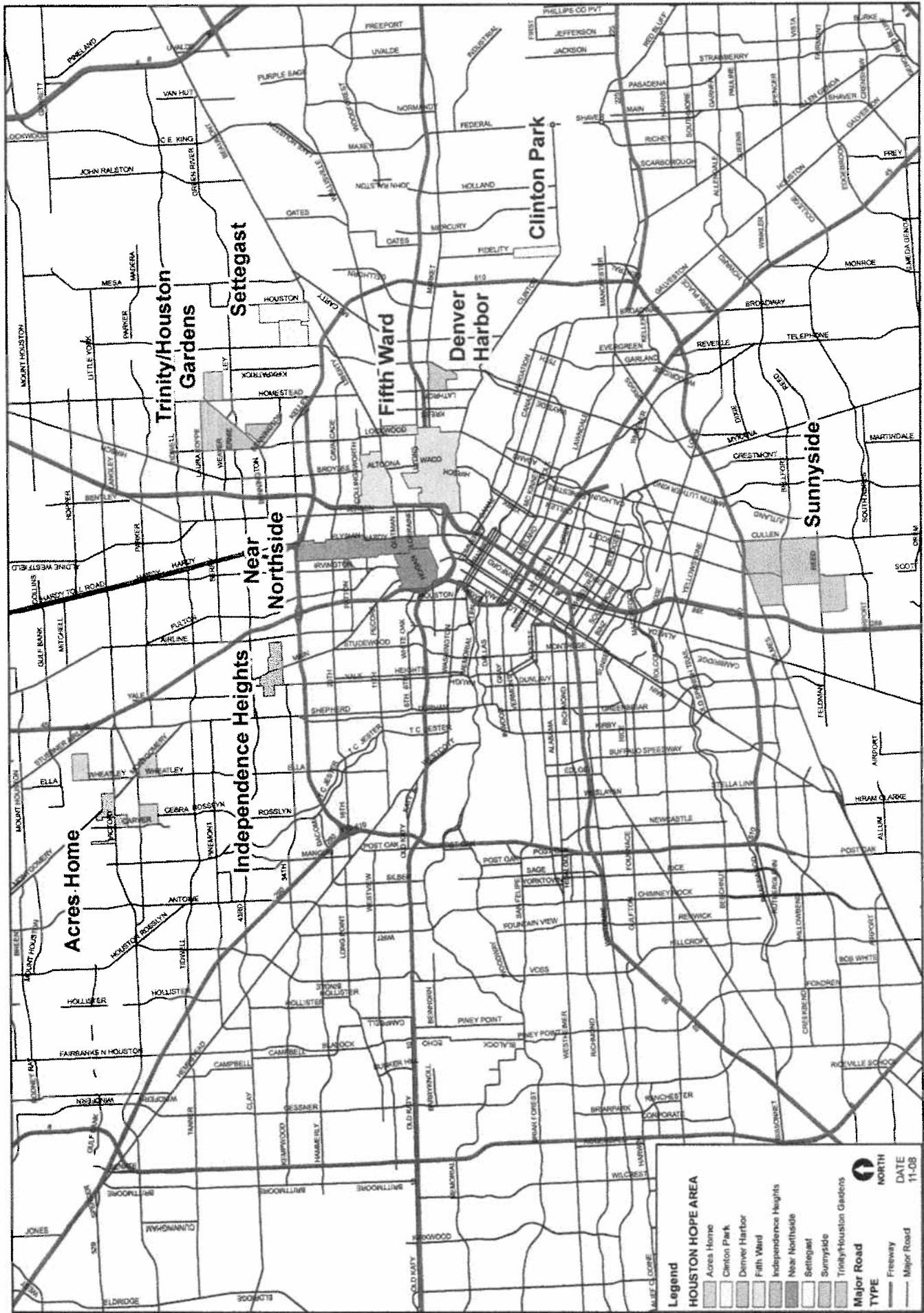
1. Height/Shady Acres
2. West End / Cottage
3. First And Sixth Wards
4. Acres Homes
5. Settegast
6. Trinity Gardens
7. Tidwell / Jensen
8. Northline / Little York / Independence Heights
9. Moody Park
10. Kashmere
11. Fifth Ward
12. Denver Harbor
13. Fidelity / Pleasantville
14. Gullgate
15. Second Ward / Navigation / Near East End
16. Sunnyside
17. Southpark / Allen Fams Airport Gardens
18. Fourth Ward
19. Third Ward
20. Magnolia / Manchester
21. Near North Side
22. Foster Place / MacGregor
23. Montrose / Sunset Terrace / Montclair Addition
24. Harrisburg / Wayside
25. Almeda - Genoa
26. Ramblewood
27. Southmain Estates
28. Northbrook
29. Norwood Meadows Bracsmont
30. Wake Forest
31. Astrodome / South Main
32. Glenhaven/South West Carverciest
33. Carverdale
34. Edgeworth / North Wood Manor
35. Boldersville
36. Melbourne / Wood Glen / Kenishire
37. Greens Bayou / Maxey Estates
38. Woodland Acres / Greens Bayou Park
39. Eldorado
40. Riceville
41. Northwest Mall



City of Houston  
Community Development Areas  
August 11, 2005







Houston Hope Boundaries



# City of Houston Tax Increment Reinvestment Zones (TIRZ)

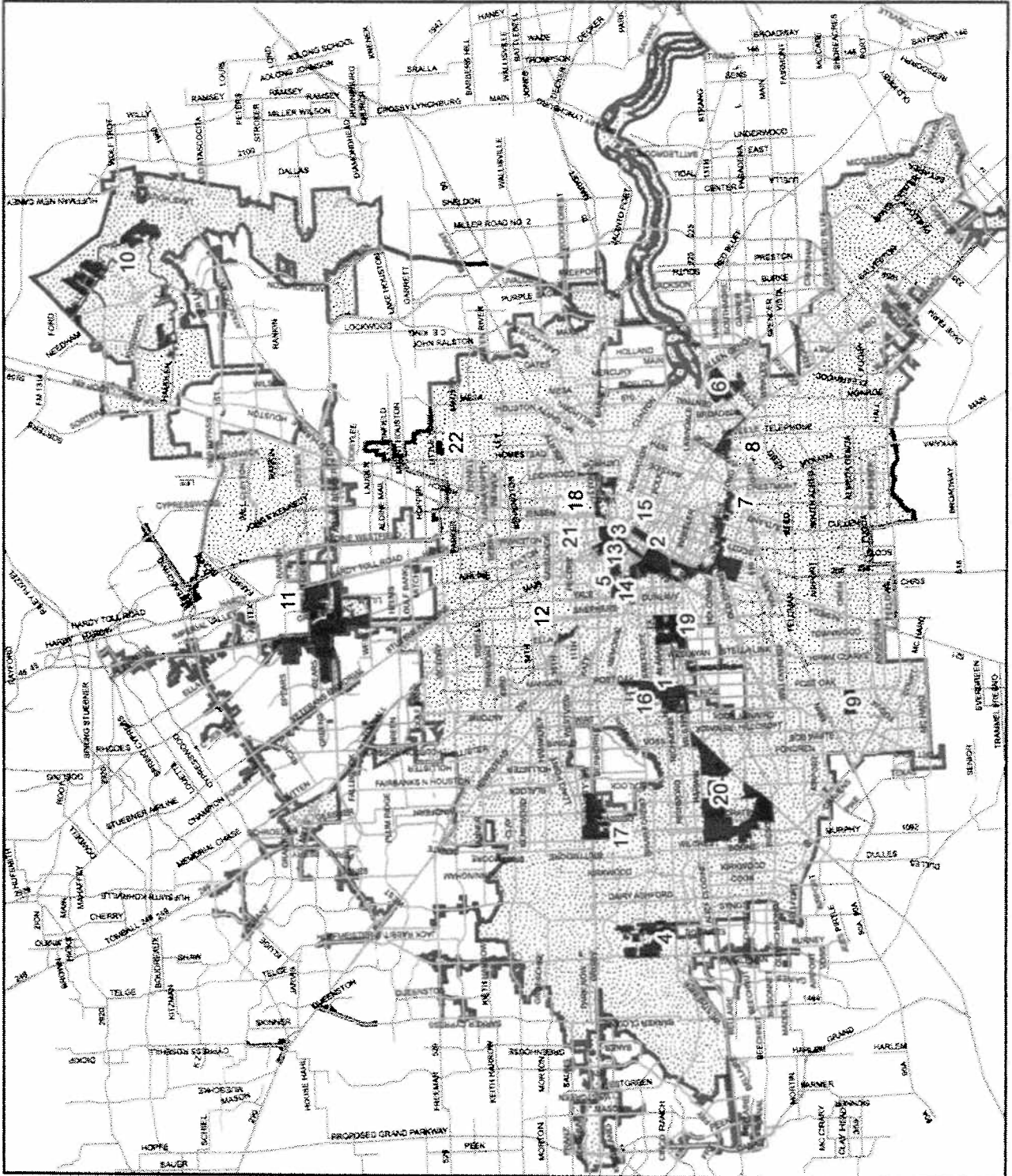
TIRZ:      Name  
Id           

1. ST. GEORGE PLACE
2. MIDTOWN
3. MARKET SQUARE
4. VILLAGE ENCLAVES
5. MEMORIAL HEIGHTS
6. EASTSIDE
7. O.S.T./ALMEDA
8. GULFGATE
9. SOUTH POST OAK
10. LAKE HOUSTON
11. GREENSPPOINT
12. CITY PARK
13. OLD SIXTH WARD
14. FOURTH WARD
15. EAST DOWNTOWN
16. UPTOWN
17. MEMORIAL CITY
18. FIFTH WARD
19. UPPER KIRBY
20. SOUTHWEST HOUSTON
21. HARD/NEAR NORTHSIDE
22. LELAND WOODS



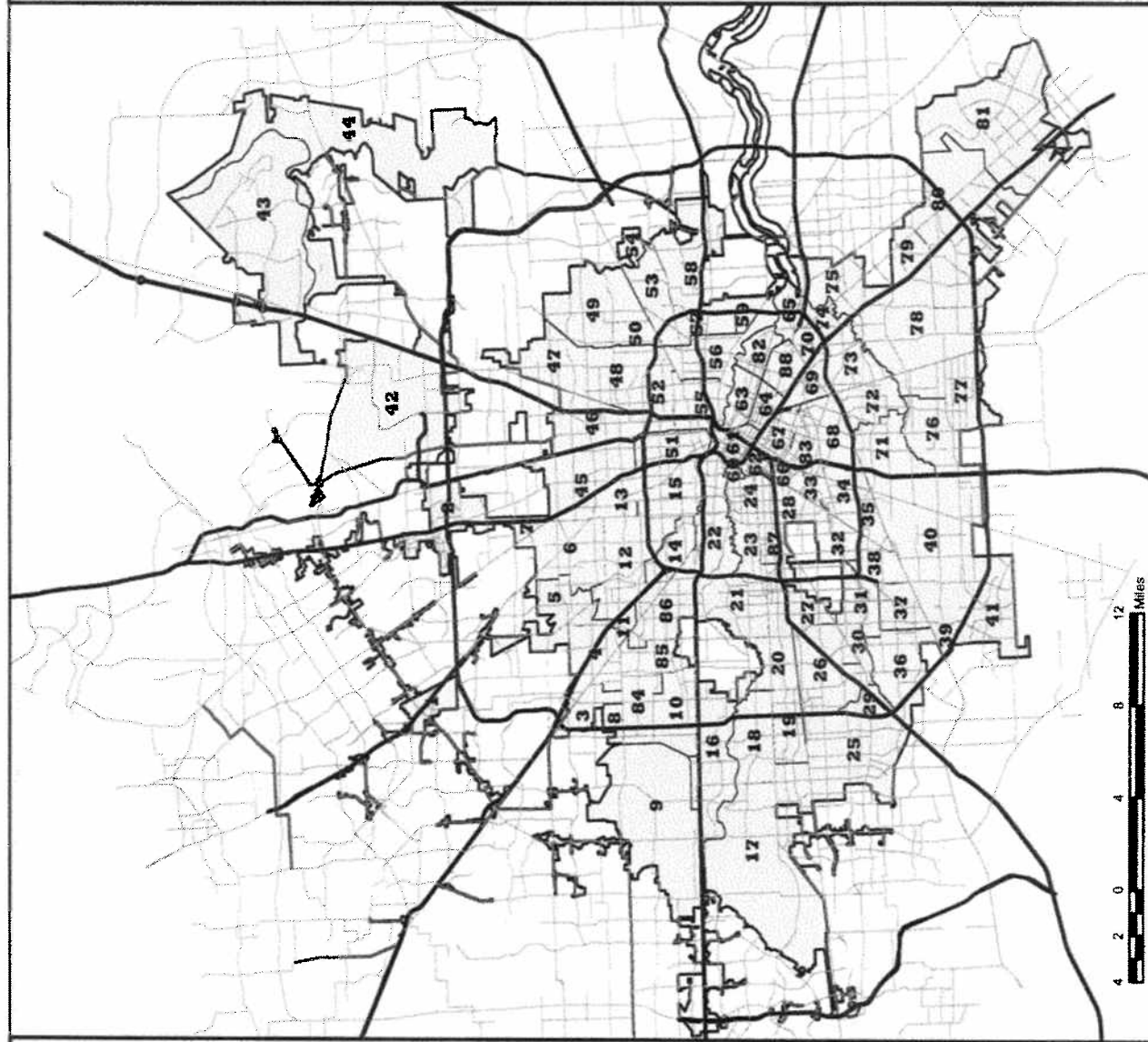
Legend

- Tax Increment
- City Limits



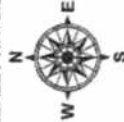
1. WILLOWBROOK
2. GREATER GREENSPPOINT
3. CARVERDALE
4. FAIRBANK
5. GREATER INWOOD
6. ACRES HOME
7. HIDDEN VALLEY
8. WESTBRANCH
9. ADDICKS PARK TEN
10. SPRING BRANCH WEST
11. LANGWOOD
12. OAK FOREST / GARDEN OAKS
13. INDEPENDENCE HEIGHTS
14. LAZY BROOK / TIMBERGROVE
15. GREATER HEIGHTS
16. MEMORIAL
17. ELDRIDGE / WEST OAKS
18. BRIARFOREST AREA
19. WESTCHASE
20. WOODLAKE / BRIARMEADOW
21. GREATER UPTOWN
22. WASHINGTON AVENUE / MEMORIAL
23. AFTON OAKS / RIVER OAKS AREA
24. NEARTOWN - MONTROSE
25. ALIEF
26. SHARPSTOWN
27. GULFTON
28. UNIVERSITY PLACE
29. WESTWOOD
30. BRAEBURN
31. MEYERLAND AREA
32. BRAESWOOD PLACE
33. MEDICAL CENTER AREA
34. ASTRODOME AREA
35. SOUTH MAIN
36. GREATER FONDREN SW
37. WESTBURY
38. WILLOWMEADOWS / WILLOWBEND AREA
39. FONDREN GARDENS
40. CENTRAL SOUTHWEST
41. FORT BEND / HOUSTON
42. IAH / AIRPORT
43. KINGWOOD AREA
44. LAKE HOUSTON

SNB  
 FREEWAY



City of Houston  
Super Neighborhood Map

45. NORTHSIDE / NORTHLINE
46. EASTEX / JENSEN AREA
47. EAST LITTLE YORK / HOMESTEAD
48. TRINITY / HOUSTON GARDENS
49. EAST HOUSTON
50. SETTEGAST
51. NORTHSIDE
52. KASHMERE GARDENS
53. EL DORADO / OATES PRAIRIE
54. HUNTERWOOD
55. GREATER FIFTH WARD
56. DENVER HARBOR / PORT HOUSTON
57. PLEASANTVILLE AREA
58. NORTHSHORE
59. CLINTON PARK TRI-COMMUNITY
60. FOURTH WARD
61. DOWNTOWN
62. MIDDTOWN
63. SECOND WARD
64. GREATER EASTWOOD
65. HARRISBURG / MANCHESTER
66. BINZ
67. GREATER THIRD WARD
68. OST / SOUTH UNION
69. GULFWAY / PINE VALLEY
70. PECAN PARK
71. SUNNYSIDE
72. SOUTH PARK
73. GOLFCREST / BELLFORT / REVEILLE
74. PARK PLACE
75. MEADOWBROOK / ALLENDALE
76. SOUTH ACRES / CRESTMONT PARK
77. MINNETEX
78. GREATER HOBBY AREA
79. EDGEBROOK AREA
80. SOUTH BELT / ELLINGTON
81. CLEAR LAKE
82. MAGNOLIA PARK
83. MACGREGOR
84. SPRING SHADOWS
85. SPRING BRANCH CENTRAL
86. SPRING BRANCH EAST
87. GREENWAY / UPPER KIRBY AREA
88. LAWDALE / WAYSIDE



Map Date: May 2006

**Released February 2008  
2008 Monthly Income Limits For  
Extremely Low-Income, Very Low Income &  
Low Income Families  
Under the Housing Act of 1937**

<b>Family Size</b>	<b>30% Median (Extremely Low Income)</b>	<b>50% Median (Very Low Income)</b>	<b>80% Median (Low Income)</b>
1	\$1,071	\$1,783	\$2,854
2	\$1,225	\$2,038	\$3,258
3	\$1,375	\$2,292	\$3,667
4	\$1,529	\$2,546	\$4,075
5	\$1,650	\$2,750	\$4,400
6	\$1,775	\$2,954	\$4,725
7	\$1,896	\$3,158	\$5,054
8	\$2,017	\$3,363	\$5,379

**Released February 2008  
2008 Annual Income Limits For  
Extremely Low-Income, Very Low Income &  
Low Income Families  
Under the Housing Act of 1937**

<b>Family Size</b>	<b>30% Median (Extremely Low Income)</b>	<b>50% Median (Very Low Income)</b>	<b>80% Median (Low Income)</b>
1	\$12,850	\$21,400	\$34,250
2	\$14,700	\$24,450	\$39,100
3	\$16,500	\$27,500	\$44,000
4	\$18,350	\$30,550	\$48,900
5	\$19,800	\$33,000	\$52,800
6	\$21,300	\$35,450	\$56,700
7	\$22,750	\$37,900	\$60,650
8	\$24,200	\$40,350	\$64,550

FY 2008 Median Family Income \$61,100

City of Houston Ordinance No. 2008-1051

**AN ORDINANCE AMENDING CITY OF HOUSTON ORDINANCE NO. 2008-385, PASSED ON APRIL 30, 2008, WHICH APPROVED AND AUTHORIZED THE SUBMISSION OF THE 2008 CONSOLIDATED ACTION PLAN ("PLAN") AND VARIOUS FEDERAL GRANT APPLICATIONS, BY MAKING A SUBSTANTIAL AMENDMENT TO THE PLAN TO ADD A NEW GRANT APPLICATION FOR THE NEIGHBORHOOD STABILIZATION PROGRAM IN THE AMOUNT OF \$13,542,193.00 AND TO ACCEPT THE AFOREMENTIONED GRANT FUNDS, IF AWARDED; MAKING VARIOUS FINDINGS AND PROVISIONS RELATING TO THE SUBJECT; AND DECLARING AN EMERGENCY.**

\* \* \* \*

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON:**

**WHEREAS**, on April 30, 2008, pursuant to City of Houston ("City") Ordinance No. 2008-0385, the City Council of the City of Houston ("City Council") approved and authorized the submission of the 2008 Consolidated Action Plan ("Plan"), which included several federal grant applications, to the United States Department of Housing and Urban Development ("HUD"); and

**WHEREAS**, the Housing and Community Development Department ("HCDD") now desires to make a substantial amendment to the Plan to add a new grant application ("Grant Application") for the Neighborhood Stabilization Program ("NSP") under the Housing Economic Recovery Act of 2008, in the amount of \$13,542,193.00; and

**WHEREAS**, HUD established the NSP to assist cities in the redevelopment of abandoned and foreclosed homes in economically distressed areas; and

**WHEREAS**, the City is scheduled to receive funding under the NSP to finance improvement strategies in areas adversely impacted by residential foreclosures; and

**WHEREAS**, in accordance with HUD regulations HCDD publicized its intent to make a substantial amendment to the Plan in the Houston Chronicle on November 3, 2008; and

**WHEREAS**, the public notice will expire on November 18, 2008;

**NOW THEREFORE;**

\* \* \* \*

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON:**

**Section 1.** That the City Council hereby approves and authorizes the City to submit this substantial amendment to the Plan to HUD, including the Grant Application for the NSP in the amount of \$13,542,193.00, in substantially the form which is attached hereto and incorporated herein by this reference.

**Section 2.** That the Mayor is hereby designated as the official to accept the funds requested in the Grant Application, if awarded, for the purposes of the NSP, and the City Council hereby authorizes acceptance of such funds, if awarded.

**Section 3.** That the Mayor (or in the absence of the Mayor, the Mayor Pro-Tem) is hereby authorized to execute this substantial amendment to the Plan, including the Grant Application for the NSP, and all related documents on behalf of the City of Houston and to take all actions necessary to effectuate the City's intent and objectives in approving such substantial amendment to the Plan and related documents, or other undertakings in the event of changed circumstances. The City Secretary (or in the absence of the City Secretary, any Assistant City Secretary) is hereby authorized to attest to all such signatures and to affix the seal of the City to all such instruments. The City Attorney is hereby authorized to take all action necessary to enforce legal obligations under said contracts, agreements or other undertakings, without further authorization from City Council.

**Section 4.** That public notice of the substantial amendment to the Plan was given by publication in the Houston Chronicle on November 3, 2008, and the applicable public comment period expires on November 18, 2008.

**Section 5.** The City Council takes cognizance of the fact that in order to facilitate operations of the various City housing and community development programs, projects and activities, and to make adjustments occasioned by events transpiring during the year, some transfers will be necessary to and from some of the accounts contained within each of the grant applications' budgets as originally adopted. Accordingly, if the Mayor, through the Director of HCDD, its designee, or successor, from time to time shall upon the review of each grant separately and individually determine:

- (1) that there are unexpended funds in a grant budget for one or more housing and community development programs, projects or activities, which could be transferred to another program year budget without creating deficits in the requirements for any housing and community development program, project or activity;
- (2) that the proposed transfer complies in all respects with all applicable federal laws and regulations;
- (3) that a formal amendment may not be required by the United States Department of Housing and Urban Development nor the City Council of the City for such administrative changes to the budget; and
- (4) that this document and its attachment will serve as a transmittal to HUD in compliance with 24 C.F.R. §91.505(c), when applicable;

then, the Director of the HCDD, his/her designee, or successor, may issue a request for the proposed transfer to the Director of the Department of Finance and Administration. Upon receipt of such request, the Director of the Department of Finance and Administration is hereby authorized to make transfers

to and from said budget account or accounts in accordance with the request and to certify to the City Controller the amounts transferred and the accounts affected. Upon receipt of such certification, the City Controller shall treat such funds as if they had been so budgeted in the first instance.

**Section 6.** There exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage and approval by the Mayor; however, in the event that the Mayor fails to sign this Ordinance within five days after its passage and adoption, it shall take effect in accordance with Article VI, Section 6, Houston City Charter.

**PASSED AND ADOPTED** this 19th day of November, 2008.

**ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2008.

\_\_\_\_\_  
Mayor of the City of Houston

Pursuant to Article VI, Section 6, Houston City Charter, the effective date of the foregoing Ordinance is NOV 25 2008.

*[Signature]*  
\_\_\_\_\_  
City Secretary

(Prepared by Legal Dept. *[Signature]*  
\_\_\_\_\_  
Senior Assistant City Attorney

(Requested by Richard S. Celli, Director, Housing and Community Development Department

(L.D. File No. )

FUND REF: Not Applicable

http://ord/ordamend2008plannsp

AYE	NO	
✓		<b>MAYOR WHITE</b>
••••	••••	<b>COUNCIL MEMBERS</b>
✓		LAWRENCE
✓		JOHNSON
✓		CLUTTERBUCK
✓		ADAMS
✓		SULLIVAN
✓		KHAN
✓		HOLM
✓		GARCIA
✓		RODRIGUEZ
✓		BROWN
✓		LOVELL
✓		NORIEGA
✓		GREEN
✓		JONES
CAPTION	ADOPTED	

OPTION PUBLISHED IN DAILY COURT  
REVIEW DATE: NOV 25 2008

City of Houston Ordinance No. 2009-262

**AN ORDINANCE AMENDING CITY OF HOUSTON ORDINANCE NO. 2008-385, PASSED ON APRIL 30, 2008 WHICH APPROVED AND AUTHORIZED THE SUBMISSION OF THE 2008 CONSOLIDATED ACTION PLAN ("PLAN") AND VARIOUS FEDERAL GRANT APPLICATIONS, BY MAKING TWO SUBSTANTIAL AMENDMENTS TO THE PLAN; MAKING VARIOUS FINDINGS AND PROVISIONS RELATING TO THE SUBJECT; AND DECLARING AN EMERGENCY.**

\* \* \* \*

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON:**

**WHEREAS**, on April 30, 2008, pursuant to City of Houston ("City") Ordinance No. 2008-0385, the City Council of the City of Houston ("City Council") approved and authorized the submission of the 2008 Consolidated Action Plan ("Plan"), which included several federal grant applications, to the United States Department of Housing and Urban Development ("HUD"); and

**WHEREAS**, pursuant to Ordinance No. 2008-1051 City Council amended the Plan ("1<sup>st</sup> Plan Amendment"); and

**WHEREAS**, the Housing and Community Development Department ("HCDD") now desires to further amend the Plan in two respects: (1) to the Budget for the Community Development Block Grant for the 34<sup>th</sup> Program Year, to add a new line item "SPARKS/Parks" by decreasing funds allocated to the "Public Facilities and Improvements" line item by \$300,000 and adding a new Project Activity "SPARKS/Parks" in the same amount, \$300,000 ("2<sup>nd</sup> Plan Amendment"); and (2) to the Budget for the HOME Investment Partnership Grants, by decreasing the funds allocated to the "Single Family Development/New Construction" line item, by \$250,000, and increasing the amount of funds allocated to the "Community Housing Development Organization (CHODOs) Operation" line item by the same \$250,000 ("3<sup>rd</sup> Plan Amendment"); and

**WHEREAS**, in accordance with HUD regulations HCDD publicized in The Houston Chronicle, on January 28, 2009, HCDD's intent to amend the Plan by the 2<sup>nd</sup> Plan Amendment, and on February 25, 2009, its intent to amend the Plan by the 3<sup>rd</sup> Plan Amendment; and

**WHEREAS**, the period for public comment on the 2<sup>nd</sup> Plan Amendment expired on February 27, 2009 and the period for public comment on the 3<sup>rd</sup> Plan Amendment expired on March 27, 2009;

**NOW THEREFORE;**

\* \* \* \*

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON:**

**Section 1.** That the City Council hereby approves and authorizes the City to submit the 2<sup>nd</sup> Plan Amendment and the 3<sup>rd</sup> Plan to HUD, in substantially the forms which are attached hereto as Exhibits "A" and "B" and incorporated herein by this reference.



**Section 2.** That the Mayor (or in the absence of the Mayor, the Mayor Pro-Tem) is hereby authorized to execute the 2<sup>nd</sup> Plan Amendment and the 3<sup>rd</sup> Plan Amendment and all related documents on behalf of the City of Houston, and to take all actions necessary to effectuate the City's intent and objectives in approving such Amendments to the Plan, all related documents, and other undertakings in the event of changed circumstances. The City Secretary (or in the absence of the City Secretary, any Assistant City Secretary) is hereby authorized to attest to all such signatures and to affix the seal of the City to all such instruments. The City Attorney is hereby authorized to take all action necessary to enforce legal obligations under said contracts, agreements or other undertakings, without further authorization from City Council.

**Section 3.** The City Council finds that the citizens of Houston were given an opportunity to comment on the proposed changes contained in 2<sup>nd</sup> Plan Amendment and the 3<sup>rd</sup> Plan Amendment to the Plan and that no comments were received during the public comment periods.

**Section 4.** The City Council takes cognizance of the fact that in order to facilitate operations of the various City housing and community development programs, projects and activities, and to make adjustments occasioned by events transpiring during the year, some transfers will be necessary to and from some of the accounts contained within each of the grant applications' budgets as originally adopted. Accordingly, if the Mayor, through the Director of HCDD, its designee, or successor, from time to time shall upon the review of each grant separately and individually determine:

- (1) that there are unexpended funds in a grant budget for one or more housing and community development programs, projects or activities, which could be transferred to another program year budget without creating deficits in the requirements for any housing and community development program, project or activity;
- (2) that the proposed transfer complies in all respects with all applicable federal laws and regulations;
- (3) that a formal amendment may not be required by the United States Department of Housing and Urban Development nor the City Council of the City for such administrative changes to the budget; and
- (4) that this document and its attachments will serve as a transmittal to HUD in compliance with 24 C.F.R. §91.505(c), when applicable;

then, the Director of the Department of Housing and Community Development, his/her designee, or successor, may issue a request for the proposed transfer to the Director of the Department of Finance and Administration. Upon receipt of such request, the Director of the Department of Finance and Administration is hereby authorized to make transfers to and from said budget account or accounts in accordance with the request and to certify to the City Controller the amounts transferred and the accounts affected. Upon receipt of such certification, the City Controller shall treat such funds as if they had been so budgeted in the first instance.



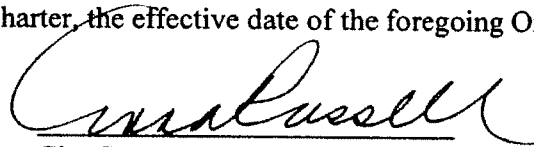
**Section 5.** There exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage and approval by the Mayor; however, in the event that the Mayor fails to sign this Ordinance within five days after its passage and adoption, it shall take effect in accordance with Article VI, Section 6, Houston City Charter.

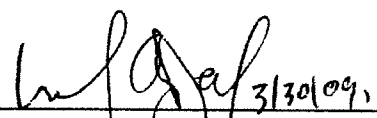
PASSED AND ADOPTED this 1st day of April, 2009.

ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2009.

\_\_\_\_\_  
Mayor of the City of Houston

Pursuant to Article VI, Section 6, Houston City Charter, the effective date of the foregoing Ordinance is APR 07 2009

  
\_\_\_\_\_  
City Secretary

(Prepared by Legal Dept.  3/30/09, <sup>DBW</sup>)  
Senior Assistant City Attorney

(Requested by Richard S. Celli, Director, Housing and Community Development Department)

(L.D. File No.029-0900022-001)

CAPTION PUBLISHED IN DAILY COURT  
REVIEW  
DATE APR 07 2009

AYE	NO	
✓		MAYOR WHITE
••••	••••	COUNCIL MEMBERS
✓		LAWRENCE
✓		JOHNSON
✓		CLUTTERBUCK
✓		ADAMS
✓		SULLIVAN
✓		KHAN
✓		HOLM
		<i>Vacant</i>
✓		RODRIGUEZ
✓		BROWN
✓		LOVELL
✓		NORIEGA
✓		GREEN
✓		JONES
CAPTION	ADOPTED	

PREPARED: November, 20, 2007  
 APPROVED:  
 AMENDMENT: 1  
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR  
 THIRTY-FOURTH PROGRAM YEAR  
 July 1, 2008 through June 30, 2009

COUNCIL DISTRICT		ORIGINAL ALLOCATION	REALLOCATION	CURRENT ALLOCATION	% of CURRENT ALLOCATION
	<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>				
D	Fire Station 24	\$ 2,400,000		\$ 2,400,000	
B	Trinity Gardens Drainage Improvements	\$ 3,000,000		\$ 3,000,000	
Various	Neighborhood Facilities Improvements	\$ 2,998,171	\$ (350,000)	\$ 2,648,171	
Various	SPARKS/Parks		\$ 350,000	\$ 350,000	
	<b>Sub-Total</b>	<b>\$ 8,398,171</b>	<b>\$ -</b>	<b>\$ 8,398,171</b>	<b>24.91%</b>
	<b>HOUSING</b>				
Various	Housing Assistance Programs	\$ 6,811,251		\$ 6,811,251	
	<b>Sub-Total</b>	<b>\$ 6,811,251</b>	<b>\$ -</b>	<b>\$ 6,811,251</b>	<b>20.20%</b>
	<b>PUBLIC SERVICES</b>				
Various	Community Services	\$ 4,913,350		\$ 4,913,350	
Various	Emergency Shelter Grants (Match)	\$ 700,000		\$ 700,000	
	<b>Sub-Total</b>	<b>\$ 5,613,350</b>	<b>\$ -</b>	<b>\$ 5,613,350</b>	<b>16.65%</b>
	<b>PLANNING</b>				
Various	Coalition for the Homeless	\$ 133,415		\$ 133,415	
	<b>Sub-Total</b>	<b>\$ 133,415</b>	<b>\$ -</b>	<b>\$ 133,415</b>	<b>0.40%</b>
	<b>ECONOMIC DEVELOPMENT*</b>				
Various	Economic Development Assistance Program	\$ 2,126,540		\$ 2,126,540	
	<b>Sub-Total</b>	<b>\$ 2,126,540</b>	<b>\$ -</b>	<b>\$ 2,126,540</b>	<b>6.31%</b>
	<b>CLEARANCE</b>				
Various	Dangerous Building/Code Enforcement	\$ 3,616,700		\$ 3,616,700	
Various	Administration/Legal Department	\$ 866,300		\$ 866,300	
	<b>Sub-Total</b>	<b>\$ 4,483,000</b>	<b>\$ -</b>	<b>\$ 4,483,000</b>	<b>13.30%</b>
	<b>PROGRAM ADMINISTRATION</b>				
N/A	CDBG Program Administration	\$ 5,742,190		\$ 5,742,190	
N/A	Other Departments Administration	\$ 409,300		\$ 409,300	
	<b>Sub-Total</b>	<b>\$ 6,151,490</b>		<b>\$ 6,151,490</b>	<b>18.24%</b>
	<b>TOTAL</b>	<b>\$ 33,717,217</b>		<b>\$ 33,717,217</b>	<b>100.00%</b>

Exhibit A - Page 1/2

**ESTIMATE OF THIRTY-FOURTH YEAR CDBG  
PROGRAM INCOME**

<b>Sources of Program Income</b>	<b>Amount</b>
Houston Housing Improvement Program Loan Repayments	\$ 18,000.00
Multi-Family Housing Loan Repayments	\$ 282,000.00
Affordable Housing Loan Repayments	\$ 180,000.00
Small Business Revolving Loan Repayments	\$ 726,540.00
Palm Center Operations	\$ 1,400,000.00
Subrecipient	\$ 20,000.00
Sale of Armory	\$ 416,966.00
Sale of Property to YMCA	\$ 461,068.00
Other Program Income	\$ 413,945.00
<b>Sub-Total</b>	<b>\$ 3,918,519.00</b>
<b>Projected Use of Program Income</b>	
Small Business Revolving Loan Funds	\$ 1,100,000.00
Palm Center Operations	\$ 900,000.00
All other Programs: Public Facilities and Improvements, Public Services, CDBG Administration and Small Business Revolving Loan Fund	\$ 1,918,519.00
<b>Sub-Total</b>	<b>\$ 3,918,519.00</b>
<b>TOTAL FUNDING DOLLARS AVAILABLE FY 2009</b>	
Thirty-fourth Year CDBG Allocation	\$ 29,798,698.00
Estimated Program Income	\$ 3,918,519.00
Prior Years Funding	
<b>Total</b>	<b>\$ 33,717,217.00</b>

PREPARED: March 11, 2009  
 APPROVED:  
 AMENDMENT:  
 ORDINANCE NO:

**PROJECTED USE OF HOME FUNDS**  
**Allocation of Funds**  
 July 1, 2008 through June 30, 2009

<u>HOME Projects</u>	<u>Original Allocation</u>	<u>Reallocation</u>	<u>Current Allocation</u>	<u>% of Current Allocation</u>
Single-Family Down Payment/Closing Cost Assistance - New-Existing Homes	\$ 5,275,000.00		\$ 5,275,000.00	40.17%
*Single-Family Housing Development/New Construction	\$ 1,400,000.00	\$ (250,000.00)	\$ 1,150,000.00	8.76%
*Multi-Family Acquisition/Rehabilitation/New Construction/Relocation	\$ 4,883,151.00		\$ 4,883,151.00	37.19%
Community Housing Development Organizations (CHDO's)	\$ 300,000.00	\$ 250,000.00	\$ 550,000.00	4.19%
Program Administration	\$ 1,272,000.00		\$ 1,272,000.00	9.69%
<b>Total</b>	<b>\$ 13,130,151.00</b>	<b>\$ -</b>	<b>\$ 13,130,151.00</b>	<b>100.00%</b>

\*The required fifteen (15%) set-aside for CHDO sponsored projects will be funded from these activities

American Dream Down Payment Initiative finances acquisition of new homes.

**Sources of Estimated Program Income:**

Single Family Housing Loan Repayments	\$ 138,000.00
Multi-family Housing Loan Repayments	\$ 162,000.00
<b>Total</b>	<b>\$ 300,000.00</b>

*Exhibit B*

Controller's Office

To the Honorable Mayor and City Council of the City of Houston, Texas:

I hereby certify, with respect to the money required for the contract, agreement, obligation or expenditure contemplated by the ordinance set out below that:

- Funds have been encumbered out of funds previously appropriated for such purpose.
- Funds have been certified and designated to be appropriated by separate ordinance to be approved prior to the approval of the ordinance set out below.
- Funds will be available out of current or general revenue prior to the maturity of any such obligation.
- No pecuniary obligation is to be incurred as a result of approving the ordinance set out below.
- The money required for the expenditure or expenditures specified below is in the treasury, in the fund or funds specified below, and is not appropriated for any other purposes.
- A certificate with respect to the money required for the expenditure or expenditures specified below is attached hereto and incorporated herein by this reference.
- Other - Grant Funds Available

*Arvise D. Parker*  
*Matthew P. Appel*  
City Controller of the City of Houston, Texas

Date: April 23, 2009

FUND REF: 1000-3800-520103 AMOUNT: \$200,000.00 ENCUMB. NO.: 4500091108

City of Houston, Texas Ordinance No. 2009-346

1-15  
1-15  
DA 46-9601

AN ORDINANCE APPROVING AND AUTHORIZING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND HARRIS COUNTY PROTECTIVE SERVICES FOR CHILDREN AND ADULTS FOR A CONTINUATION OF CARE WITHIN KASHMERE HIGH SCHOOL; PROVIDING A MAXIMUM CONTRACT AMOUNT; CONTAINING PROVISIONS RELATING TO THE SUBJECT; AND DECLARING AN EMERGENCY.

\* \* \* \*

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON, TEXAS:

Section 1. The City Council hereby approves and authorizes the contract, agreement or other undertaking described in the title of this Ordinance, in substantially the form as shown in the document which is attached hereto and incorporated herein by this reference. The Mayor is hereby authorized to execute such document and all related documents on behalf of the City of Houston.

The City Secretary is hereby authorized to attest to all such signatures and to affix the seal of the City to all such documents.

Section 2. The Mayor is hereby authorized to take all actions necessary to effectuate the City's intent and objectives in approving such agreement, agreements or other undertaking described in the title of this ordinance, in the event of changed circumstances.

Section 3. The City Attorney is hereby authorized to take all action necessary to enforce all legal obligations under said contract without further authorization from Council.

Section 4. The total allocation for the contract, agreement or other undertaking approved and authorized hereby shall never exceed **\$865,878.00**, unless and until this sum is increased by ordinance of City Council.

Section 5. There exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage and approval by the Mayor; however, in the event that the Mayor fails to sign this Ordinance within five days after its passage and adoption, it shall take effect in accordance with Article VI, Section 6, Houston City Charter.

PASSED AND ADOPTED this 29th day of April, 20 09.

APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Mayor of the City of Houston, Texas

Pursuant to Article VI, Section 6, Houston City Charter, the effective date of the foregoing Ordinance is MAY 0 5 2009.

  
\_\_\_\_\_  
City Secretary

(Prepared by Legal Dept. Lam P. Nguyen JSW)  
(LPN:pr 4/14/09) Assistant City Attorney  
(Requested by Stephen L. Williams, Director, HHS)  
(L.D. File No. 038-0800007-001)

G:\CONTRACT\LPN\Ordinances\Kashmere.wpd

CAPTION PUBLISHED IN DAILY COURT  
REVIEW  
DATE:

MAY 0 5 2009

AYE	NO	
✓		MAYOR WHITE
••••	••••	COUNCIL MEMBERS
✓		LAWRENCE
✓		JOHNSON
✓		CLUTTERBUCK
✓		ADAMS
✓		SULLIVAN
✓		KHAN
✓		HOLM
		<i>Vacant</i>
✓		RODRIGUEZ
✓		BROWN
✓		LOVELL
✓		NORIEGA
✓		GREEN
		JONES
CAPTION	ADOPTED	





City of Houston Housing and Community Development Department

P.O. Box 1562

Houston, Texas 77251-1562

713-868-8300 • [www.houstonhousing.org](http://www.houstonhousing.org)