



2005 Consolidated Plan

CITY OF HOUSTON

BILL WHITE, MAYOR



HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT
MILTON WILSON, JR., DIRECTOR

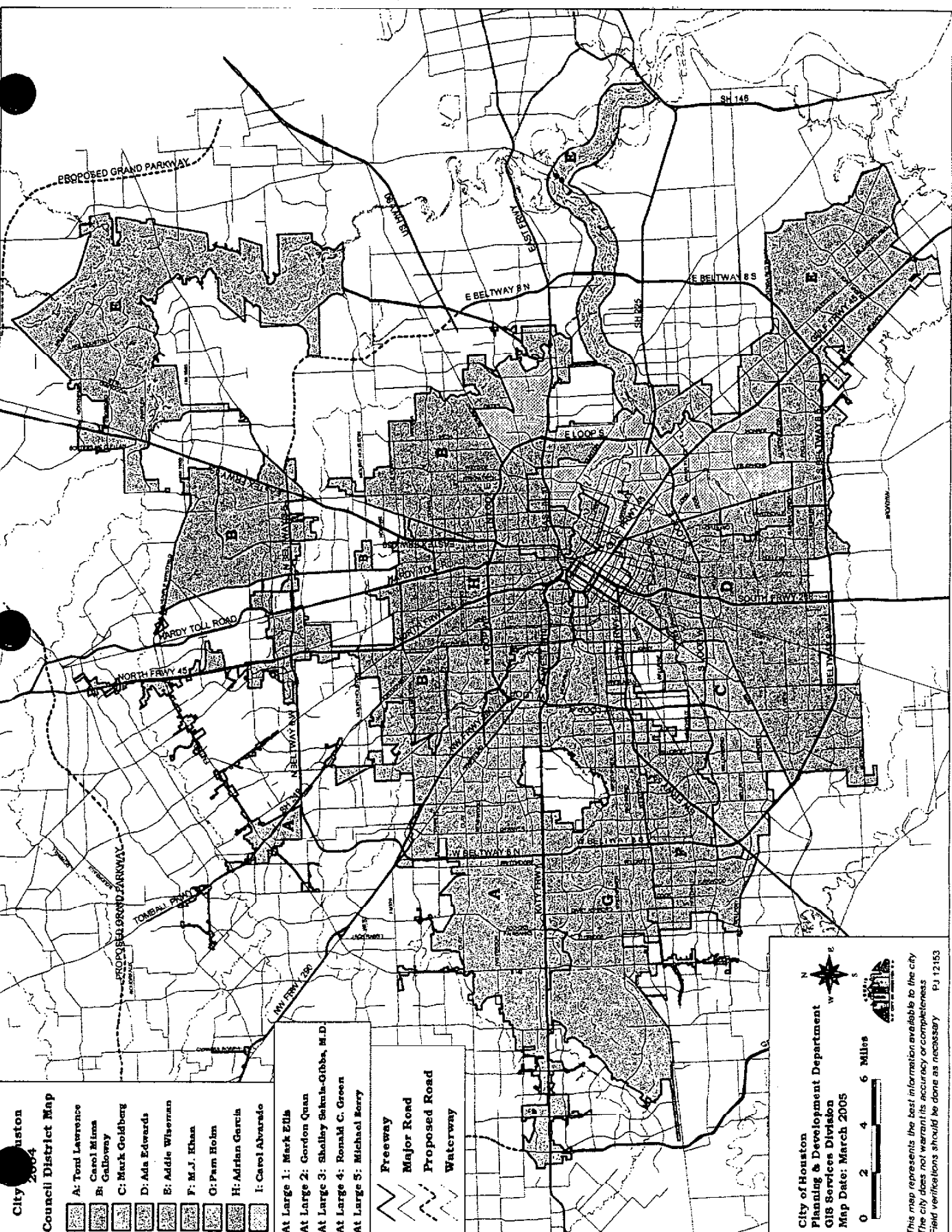
SEPTEMBER 2005

MAYOR
Bill White

CITY OF HOUSTON
City Council

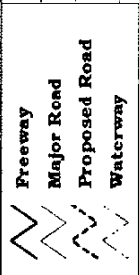
Toni Lawrence	District A
Carol Mims Galloway	District B
Mark Goldberg	District C
Ada Edwards	District D
Addie Wiseman	District E
M. J. Khan	District F
Pam Holm	District G
Adrian Garcia	District H
Carol Alvarado	District I
Mark Ellis	At Large-Position Number 1
Gordon Quan	At Large-Position Number 2
Shelley Sekula-Gibbs, M. D.	At Large-Position Number 3
Ronald C. Green	At Large-Position Number 4
Michael Berry	At Large-Position Number 5

CONTROLLER
Annise D. Parker



- City of Houston
2004
Council District Map**
- A: Tom Lawrence
 - B: Carol Mirra
 - C: Mark Goldberg
 - D: Ada Edwards
 - E: Addie Wiseman
 - F: M.J. Khan
 - G: Pam Hohn
 - H: Adrian Garcia
 - I: Carol Alvarez

- At Large 1: Mark Ellis
- At Large 2: Gordon Quan
- At Large 3: Shalby Sakha-Gibba, M.D.
- At Large 4: Ronald C. Green
- At Large 5: Michael Perry



City of Houston
Planning & Development Department
GIS Services Division
Map Date: March 2005

This map represents the best information available to the city. The city does not warrant its accuracy or completeness. Field verifications should be done as necessary. PJ 12153



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September 2005

Dear Resident:

The **2005 Consolidated Plan** was produced by the Housing and Community Development Department (HCDD) in collaboration with residents, community leaders, representatives from non-profit and for-profit agencies, as well as City of Houston departments. This Plan highlights existing needs, presents a Five-Year Strategy and promotes improvement projects to address such deficiencies through use of public and private resources. Like previous Consolidated Plans, this report promotes a unified vision for implementing improvement strategies throughout Houston. This Consolidated Plan reports on the level of need for housing and support services, among the low and moderate income, and establishes priorities for securing resolution.

Significant effort was devoted to assessing the housing and community development needs of our City. In addition to consultations with members of the Advisory Task Force, HCDD also distributed a Needs Assessment Survey to solicit the public's input regarding existing conditions and areas in need of improvement. This Plan represents the culmination of many months of hard work by HCDD staff with support from other city departments, service providers and community residents. More than anything else, the Consolidated Plan process provides a framework through which we can work to secure improvements citywide to benefit low and moderate-income Houstonians.

I hope that you will find this Consolidated Plan both informative and useful.

Sincerely,

Milton Wilson, Jr.
Director

MW:PWW:bb



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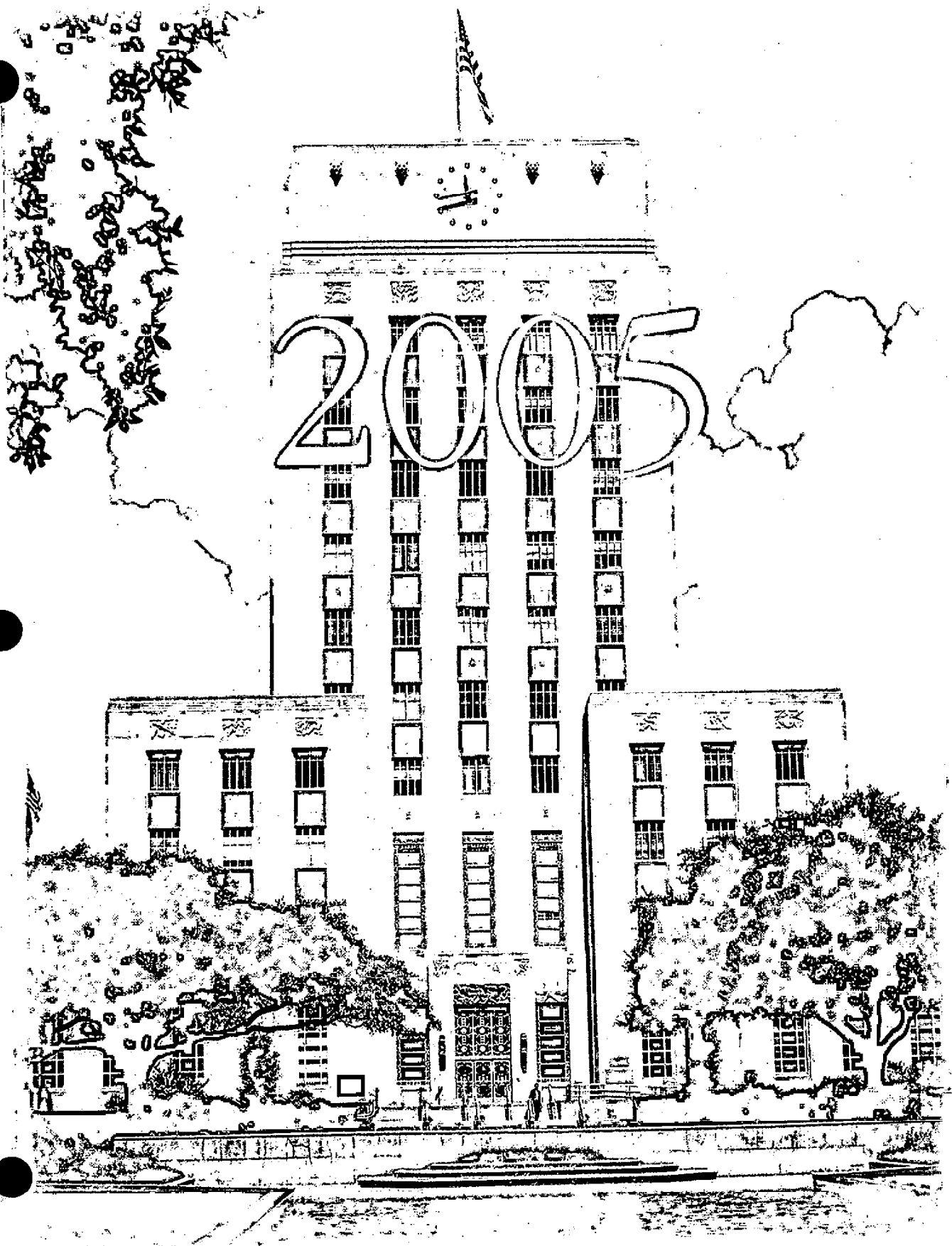
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EXECUTIVE SUMMARY

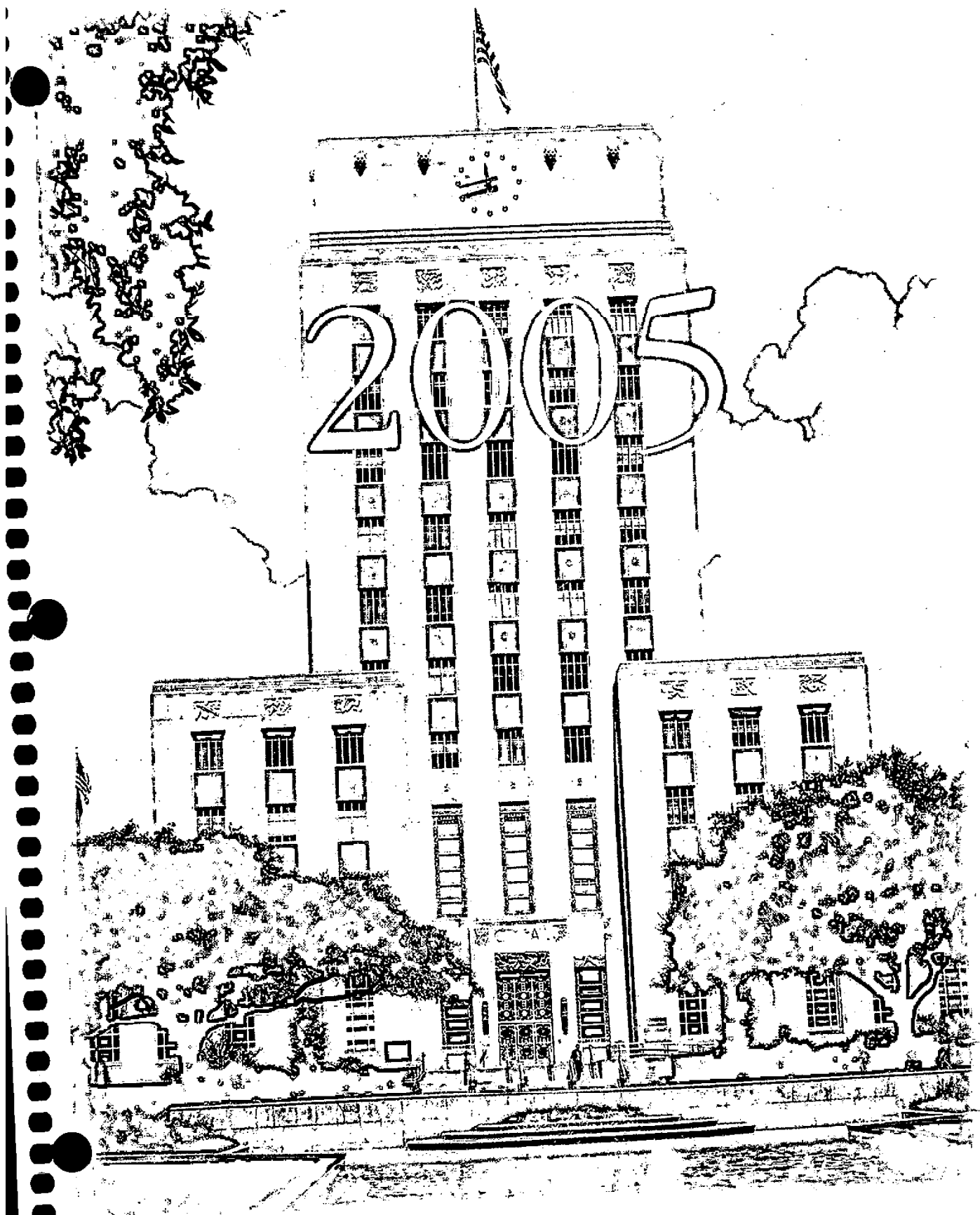
A decade of operating under the Consolidated Plan process has seen an increase in the number of homebuyers assisted; owner-occupied units repaired; rental housing rehabilitated; and transitional units created. This is true of approximately 42,000 units of affordable housing created in Houston since 1995. The 2005 Consolidated Plan ushers in the second decade of this ambitious planning process. The Plan remains a comprehensive report that combines the planning and application process of five (5) major formula grant programs: Community Development Block Grant (CDBG); HOME Investment Partnerships (HOME); American Dream Down Payment Initiative (ADDI); Housing Opportunities for Persons with AIDS (HOPWA); and Emergency Shelter Grants (ESG). Another constant is that the Consolidated Plan process encourages communities to create a unified vision for housing and community development activities.

In support of the Five-Year Strategy, the City of Houston sponsored a comprehensive assessment of needs through a community-wide survey. The Community Needs Assessment Survey focused on Homeless, Neighborhood Improvement, and Fair Housing issues. In addition to the survey, the Housing and Community Development Department (HCDD) consulted with a variety of experts in order to obtain an accurate assessment of "needs" in Houston. The majority of such experts were members of the Advisory Task Force (ATF), a resident-group comprised of representatives from city departments, non-profits, for-profits, financial institutions, community-based organizations (CDCs/CHDOs) and civic leaders. Based on survey responses and feedback from ATF members, Housing, Economic Development, and Supportive Services were rated as highest priority for financial support.

Along with an assessment of needs, the 2005 Consolidated Plan promotes multi-year strategies and adoption of a one-year Action (Annual) Plan, guiding the conservation and/or revitalization of low and moderate-income neighborhoods. The 2005 Plan is comprised of eight (8) chapters on "Managing the Process," the "Strategic Plan," "Geographic Targeting," "Activities to be Undertaken," "Federal Applications," "Public Comments," "Certifications," and "Appendices." The information imparted through these chapters represents more than an application for federal funds. The Plan is designed to provide a sufficient amount of information in order to encourage maximum participation from residents throughout Houston over the next five (5) years.

The Housing and Community Development Department pursued an aggressive strategy of publicizing the Consolidated Plan and its production process in order to ensure full citizen participation. An Information Booklet on the Plan was developed and distributed throughout Houston. In addition to Advisory Task Force meetings, presentations were made at seminars, community meetings and CIP/Budget Hearings. Two (2) public hearings were held on the Consolidated Plan; the first one on January 27, 2005, at the beginning of the development process; and the second on April 28, 2005, upon completion of the report. Throughout the process, the public was encouraged to contribute input through the needs assessment process, the public hearings and the 30-day review and comment period.

2005



INTRODUCTION

Five years into the new millennium, the City of Houston faces major challenges in expanding the quality and quantity of housing that is affordable to low and moderate-income residents, whether as homebuyers, homeowners or renters. In 1995, the year of the first Consolidated Plan, the median sale price for housing (February 1995) was \$75,200. Ten years later, the median sale price, as of February 2005, had increased to \$136,880. Rental costs have also increased from the median of \$462 in 1990 to \$575 in 2000. The spiraling cost of housing is also reflected in the City's Homebuyer Assistance Program in that the maximum sale price to qualify for the subsidy has increased from \$96,250 in 1998 to \$115,710 in 2004. Added to this, 53.5 percent of Houstonians are low or moderate-income, and homeownership accounts for less than fifty percent (50%) among occupied housing units.

Homeowners, particularly those on fixed incomes, have limited, if any, resources to expend on routine maintenance. The result is that without attention, minor problems eventually transition into major structural issues. As with the acceleration in the cost of home purchase, the number of residential units in need of repair has also increased.

Two such indicators of the condition of housing are overcrowded units (more than one person per room) and the lacking of complete plumbing facilities. In 1990, the U. S. Census reported that 9.7 percent of housing units in Houston were overcrowded and .8 percent lacked complete plumbing. By the Year 2000, the percentages had increased to 14.4 percent and 1.1 percent, respectively. Furthermore, as reported in the most recent census, 26.3 percent of homeowners and 47.6 percent of renters had to contend with some type of housing problem.

Nevertheless, the City is striving to address these mounting needs of low and moderate-income homeowners and homebuyers, as well as increasing the number of safe, sanitary and affordable rental units. This effort is complicated by the City's inability to use a major housing resource in the form of the HOME Investment Partnerships Program. The funds were frozen by the U. S. Department of Housing and Urban Development (HUD). Added to this, the Emergency Home Repair Program (EHRP), funded by the Community Development Block Grant, has been suspended for more than a year and major revisions have been ordered by HUD. Program revisions must first be approved and then initiated before this housing program can resume and become fully operational.

The City's efforts to increase the number of affordable housing units are further hampered by the ongoing construction of "market rate" housing in inner-city neighborhoods (e.g., First and Sixth Wards, Fourth Ward, Third Ward, etc.), threatening the continued presence of low and moderate-income residents, homeowners and renters alike. These inner-city neighborhoods have become increasingly attractive to the private homebuilder for construction of lofts and townhouses, thereby making land in these communities far too expensive for development of affordable housing without deep subsidies to income-eligible homebuyers. Specifically, among low and moderate-income inner-city neighborhoods, Fourth Ward has come to symbolize all that is good and bad about gentrification of communities within Loop 610. This was once a heavily blighted and decaying historically significant community that has undergone economic revitalization through an infusion of "market rate" housing and new commercial

enterprises. Unfortunately, the Fourth Ward is emerging once again as an attractive inner-city neighborhood, resulting in displacement of low-income minority residents who are being replaced by young white professionals seeking close-in living.

Housing is the common denominator among the challenges cited. In order to begin to address these prevailing issues, the City will first resolve HUD's program "findings" so that federal funds will be released and available to fuel improvement programs. Part of this resolution process will involve review of current programs and a realignment of financial and personnel resources to remove any existing deficiencies and strengthen operations. Second, program goals will be re-adjusted to reflect the renewed emphasis on targeting resources to specially designated sectors such as Community Development and Houston Hope areas. Third, in assessing current revitalization strategies, the City of Houston will solicit input from key interest groups such as the business community, non-profits and professional organizations. One such organization, the Houston Chapter of the American Institute of Architects, has published a report on **Housing Strategies for Houston: Expanding Opportunities**. The City will review recommendations outlined in this report as revitalization strategies are reassessed, readjusted and executed to leverage resources and stimulate community reinvestment in targeted areas of Houston. The **2005 Consolidated Plan** outlines the strategies that the City will be utilizing over the next five (5) years to affect change in critical areas. The Plan will also identify goals that will be pursued and the framework through which this process will operate.

The **2005 Consolidated Plan** covers "Managing the Process," describing the Plan's development; the "Strategic Plan," outlining Five-Year goals for housing and supporting activities, followed by a description of activities to be undertaken during the next fiscal year; the areas to be targeted for improvements; the "Annual Plan"; the proposed use of funds during Fiscal Year 2006; and "Applications" for federal funds. Also included in this Consolidated Plan are "Public Comments," "Certifications," and the "Appendices."

MANAGING THE PROCESS

The Housing and Community Development Department (HCDD) had primary responsibility for production of the **2005 Consolidated Plan**. In this capacity, HCDD worked with a number of city departments, the Housing Authority of the City of Houston and major non-profits (e.g., United Way, Coalition for the Homeless, etc.) to ensure that the planning process was both comprehensive and inclusive. Among participants the Advisory Task Force (ATF) was a significant partner in the Plan development process. While the make-up of the ATF has changed since originally convened for the 1995 Plan, its role has remained constant, that of providing citizen input and consultation in this collaborative undertaking. A diverse cross-section of Houstonians agreed to serve on the ATF and be the first line of citizen participation on the Consolidated Plan. The twenty-seven (27) member body was drawn from non-profits, for-profits, neighborhood-based organizations and quasi-public agencies. (See Appendices for the list of the Advisory Task Force.) There were five (5) meetings of the Advisory Task Force at which reports were made on the progress of the community assessment project, the Homeless Study and research related to the establishment of planning priorities.

The ATF's work supports all cornerstones of the **2005 Consolidated Plan**. As with previous Plans, this report is based on **research, consultation, review and assessment**. Through research, HCDD secured information from other departments, the private sector, non-profits, neighborhood-based organizations and residents regarding existing conditions and strategies for addressing current needs. The Department suggested measures that should be adopted to assist low and moderate-income residents. Consultation was an inherent part of the entire planning process, from assembling the Advisory Task Force, making presentations about the Plan at public hearings and community meetings to soliciting input from interested parties throughout Houston. Assessment and review round out the planning equation. HCDD solicited input from residents, about conditions in need of improvement and their individual priority(ies) for change through the Community Needs Assessment Survey. Recommended improvement strategies were carefully reviewed to determine both the economic feasibility and planning priority to be addressed.

INSTITUTIONAL STRUCTURE

In the ten years that the City of Houston has been submitting Consolidated Plans, an institutional framework has evolved through which this planning process operates. The Housing and Community Development Department (HCDD) is the lead agency charged with developing the Plan and ensuring that all applicable requirements, such as encouraging full citizen participation, are satisfied. Internally, HCDD is comprised of four (4) major functions: **Housing, Financial Services, Planning and Monitoring**. Among these functioning areas, emphasis remains on ensuring that all perform in a concerted manner to guarantee an efficient use of public and private resources with maximum output in the form of accomplishments. Underlying this effort is the recognized need to maintain a high level of coordination on projects involving other departments and/or outside agencies.

The institutional structure for development, support and implementation of the Consolidated Plan remains the same. HCDD continues to coordinate the process, working with other departments and non-city agencies, using five (5) strategies. First, reduce and/or alleviate any gaps in services and expedite the delivery of housing and community development improvements (primarily affordable housing) to eligible residents. Second, using the high level of communication and project coordination among departments, continue to support the City's efforts to secure revitalization and/or stabilization of low and moderate-income neighborhoods. In fact, the Housing and Community Development Department is currently in partnership with Fire, Health and Human Services, Library, the Mayor's Office, Parks and Recreation, and Public Works and Engineering on a variety of community improvement projects. As such, HCDD promotes a diverse number of projects in support of neighborhood conservation and/or revitalization. These include housing construction and rehabilitation, homebuyer assistance, lot assemblage, street overlays and street lights, transportation and safety upgrades, and park and library improvements.

Third, maintain a working relationship with the Housing Authority of the City of Houston based on the mutually shared goal of providing suitable shelter for low and extremely low-income residents. Like the Housing Authority, HCDD uses its resources to ensure

that affordable housing will be available to low and moderate-income residents who want to remain in or move to inner-city neighborhoods. For its part, HCDD also works with and financially supports various community housing development organizations operating in low and moderate-income neighborhoods to build affordable housing.

Fourth, use established lines of communication to identify opportunities for joint ventures with agencies that are sources of funding for construction of affordable housing and/or for financing homeownership. Fannie Mae and the Veterans Administration are two such agencies. Fifth, continue to cultivate strong working relationships with local financial institutions to ensure the availability of private funding for housing projects. The goal remains one of maintaining Houston's lenders as full partners in the revitalization and/or conservation of low and moderate-income neighborhoods.

CITIZEN PARTICIPATION/CONSULTATION

Housing and Community Development Department (HCDD) recognizes that the citizens of Houston are partners in the development and execution of the Consolidated Plan. In the case of the Five-Year Plan, HCDD solicits input from residents and neighborhood-based organizations throughout Houston regarding community-improvement issues. It is a federal requirement that residents be encouraged to participate and have every opportunity for involvement in development of the Consolidated Plan. In order to satisfy this requirement, HCDD conducts an outreach program, soliciting input from an Advisory Task Force, Super Neighborhood Council Presidents, representatives from the Eligible Metropolitan Statistical Area (EMSA), Houston Galveston-Area Council (GHAC); and "special interest" groups, such as the Coalition for the Homeless of Houston/Harris County, Incorporated and Ryan White Planning Council. A schedule for development of the Consolidated Plan is disseminated citywide, starting with the Advisory Task Force. This body dates back to the first Consolidated Plan (1995) and is a cross-section of individuals representing community-based organizations, financial institutions, social service agencies, and other City departments, and includes civic leaders. The ATF is usually convened for work on the Five-Year Plan. Otherwise, this body receives periodic updates as work progresses on the Annual Plan.

The Eligible Metropolitan Statistical Area (EMSA) is comprised of ten (10) counties – Austin, Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery, San Jacinto, Waller – and three cities – Baytown, Houston and Pasadena. (See the following map.) The City of Houston administers HOPWA funds to assist those who are afflicted with HIV/AIDS, on behalf of the EMSA. HCDD solicited input from EMSA representatives regarding the HOPWA Program and **2005 Consolidated Plan**.

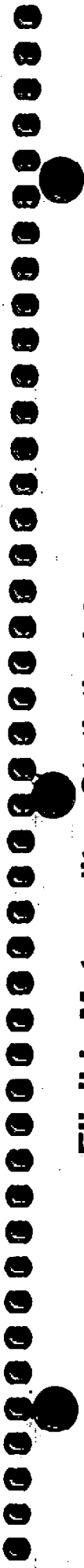
In support of its outreach efforts, the Housing and Community Development Department produced an Information Booklet on the **2005 Consolidated Plan**. The booklet described the five funding grants, anticipated funding, the process for accessing funds, funding priorities, and the various programs sponsored by HCDD. The publication also included a detailed budget of activities/programs currently being funded, along with a schedule for development of the 2005 Plan. (See Appendices for the Information Booklet.) In addition to English, the booklet was made available in Spanish and Vietnamese. As required by federal regulations, HCDD sponsored two (2) public hearings; the first was held on January 27, 2005, and the second on April 28, 2005. In

addition, HCDD staff made presentations at the City's CIP/Budget hearings held in each Council District. The Needs Assessment Survey and Information Booklet were distributed and residents were encouraged to provide input on the Consolidated Plan. In total, approximately 630 residents attended the budget hearings.

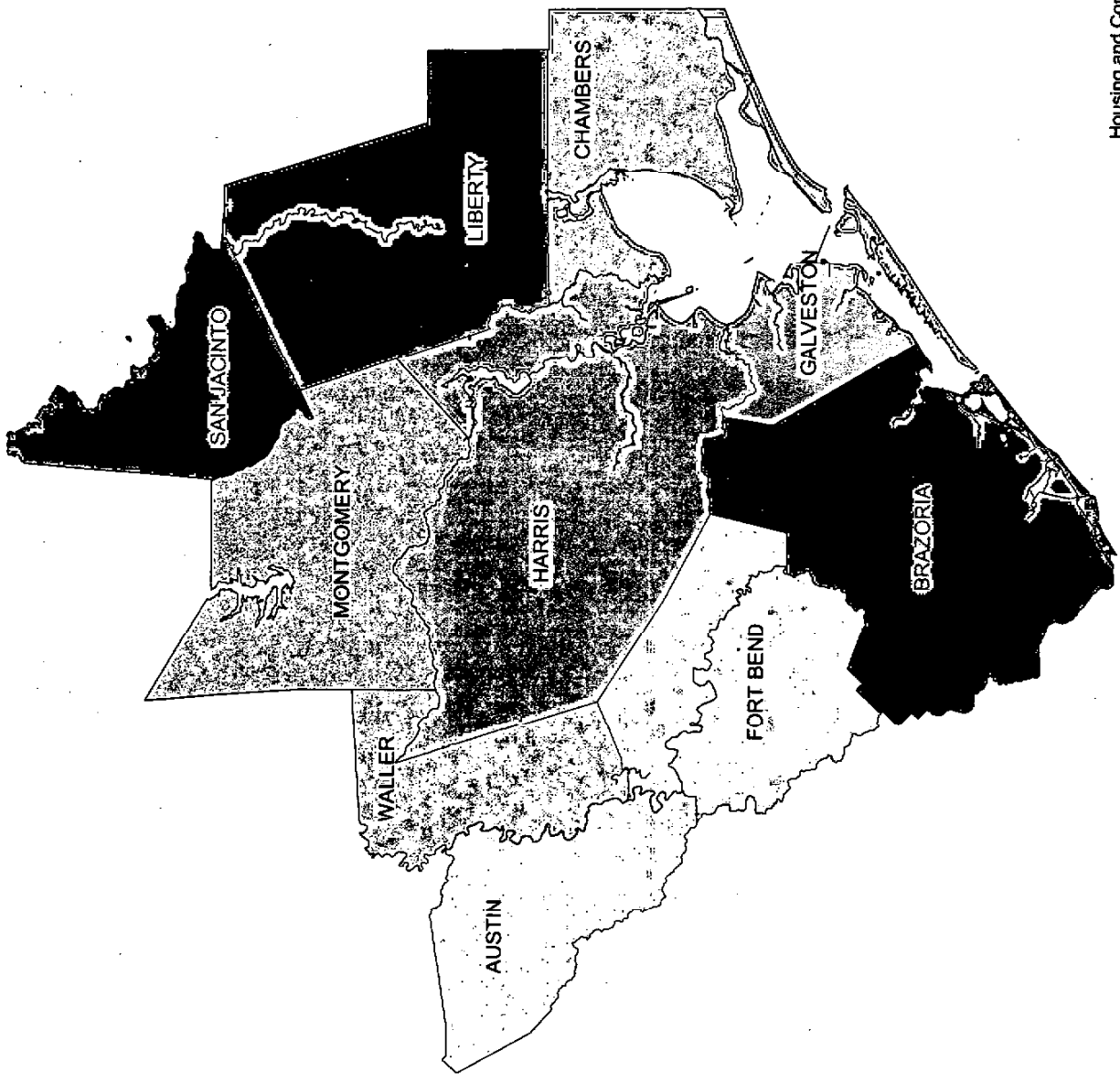
Once HCDD completed a draft of the Consolidated Plan with proposed funding allocations for FY 2006, a Summary of the Plan was published on April 11, 2005, in the **Houston Chronicle**. The summary was also published in **La Voz de Houston**, **Houston Defender** and **Southern Chinese Daily News**. The Plan summary also publicized the date, time and place of the second public hearing. The summary and details about the public hearing were also publicized on the City's website. The Plan and recommended allocations were heavily publicized prior to the second public hearing. Residents were encouraged to submit comments during and after the hearing. The public was given thirty (30) days to respond to Consolidated Plan and Annual Plan recommendations, prior to action by City Council. The Plan was approved by Houston City Council on May 11, 2005.

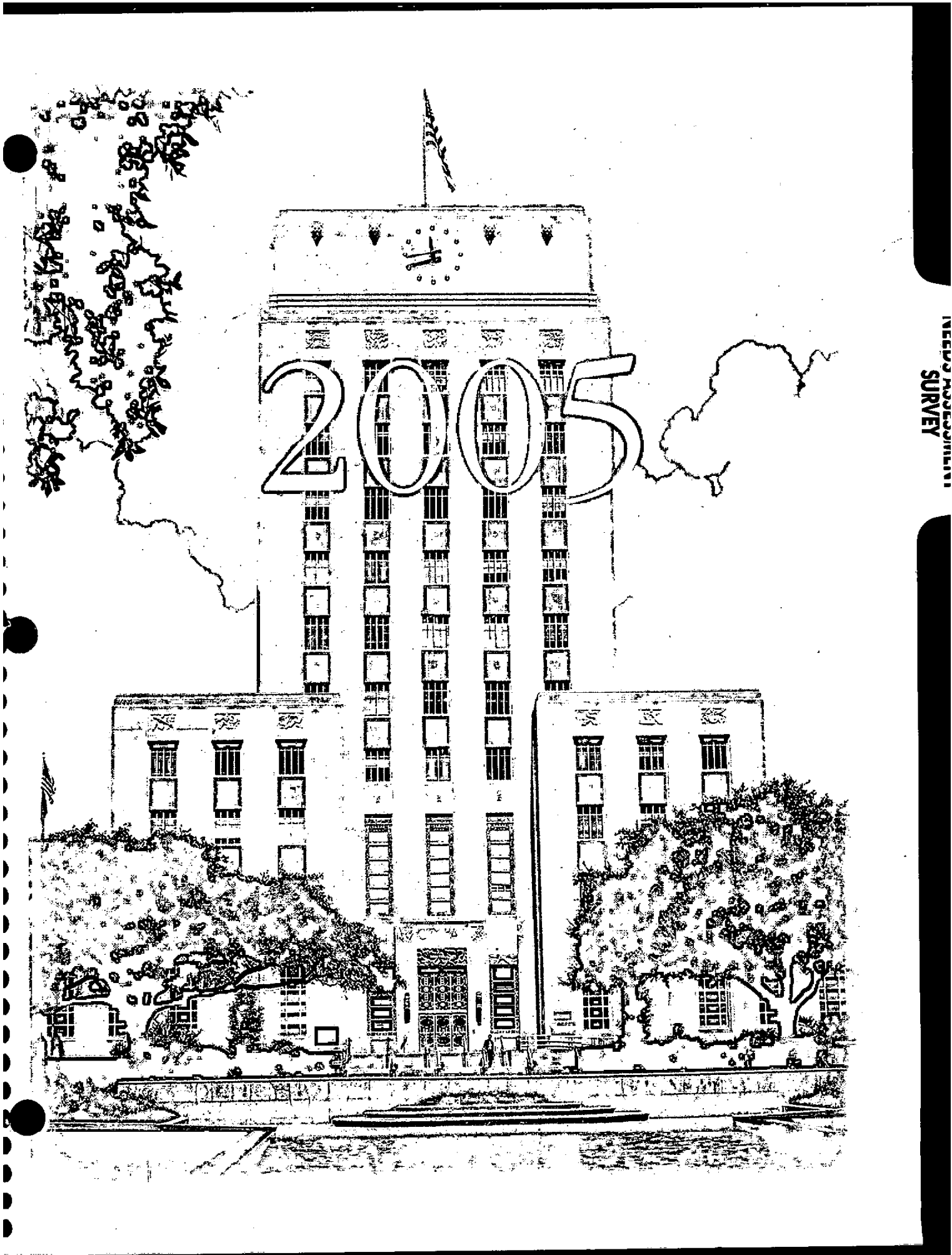
SUMMARY ASSESSMENT OF NEEDS

HCDD employed a variety of techniques to distribute the Community Needs Assessment Survey. The survey instrument was available on the Department's website and distributed at public hearings, community meetings, special events, such as the City of Houston Neighborhood Connections Workshop and at seminars, to name just a few. The goal was to solicit the public's input regarding existing conditions and priorities for improvement. Approximately 5,000 surveys were distributed throughout Houston. The Housing and Community Development Department hired Dr. Ritalinda D'Andrea (Graduate School Of Social Work, University of Houston) to design the survey instrument and analyze the results. The Community Needs Assessment Survey was divided into three sections covering Homeless, Neighborhood Conditions and Fair Housing Issues. Survey questions sought to solicit feedback on several key issues covering resident satisfaction and opinions about affordable housing, homelessness, public infrastructure, economic development and social services. Respondents were also asked whether current priorities should change or remain the same.



Eligible Metropolitan Statistical Area - HOPWA





The survey, conducted from August 2004 through March 2005, secured responses from 1,072 participants throughout the Houston metropolitan area. An attempt was made in this process to solicit information from lower-income persons who were housed or homeless. The terms "housed" and "homeless" refer to current status. The "location" identifies where respondents lived the majority of the past twelve (12) months.

Homeless persons included those living in transitional housing, emergency shelters and the streets. In addition, incarcerated men and women who were homeless at the time of their imprisonment and soon to be released, were also included.

Their housing status is shown in the following chart.

LOCATION	HOUSED	HOMELESS	TOTAL	
Home or apt	66.6%	1.1%	27.8%	Housed
Home or apt of family or friend	23.7%	3.3%	11.7%	
Transitional housing	7.6%	17.0%	13.2%	
Shelter	0.0%	48.3%	28.6%	Homeless
Abandoned building	0.0%	1.1%	0.7%	
Car	0.0%	0.3%	0.2%	
Street	0.2%	26.2%	15.6%	
Hospital/mental health facility	0.0%	0.3%	0.2%	Institutional
Jail or prison	0.0%	0.3%	0.2%	
Other	1.8%	1.9%	1.9%	

As has been the case in at least the three (3) most recent surveys of the marginally housed and homeless, sixty-seven percent (67%) of respondents are African-American though these persons represent only eighteen percent (18%) of the population of Houston/Harris County. Also of note is the percentage of Native Americans in the homeless sample. Although only 0.4 percent of the population, they comprise 2.1 percent of the homeless.

RACE of RESPONDENTS

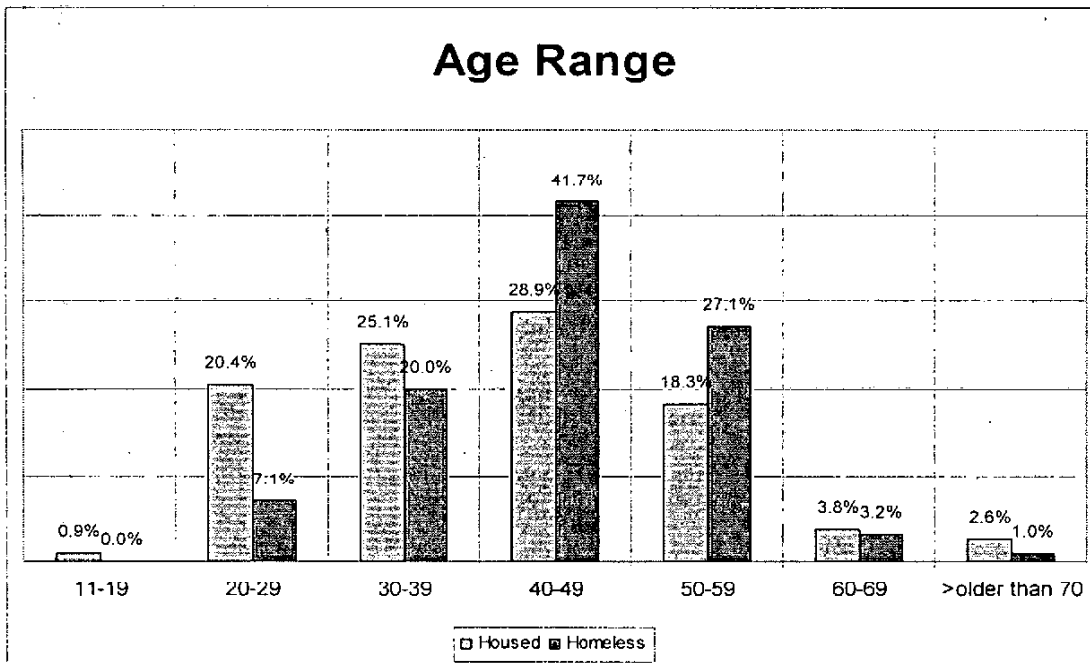
	HOUSED	HOMELESS	TOTAL
African-American	67.3%	67.4%	67.4%
Asian/Pacific Islander	1.8%	1.0%	1.3%
Native American	0.9%	2.1%	1.6%
White	17.1%	20.7%	19.2%
Mixed	12.9%	8.8%	10.4%

More than two-thirds are female among the housed respondents. Among the homeless population, only 15.5 percent are women. In the recent Needs Assessment of the Homeless, of which this Consolidated Plan data is a component, ninety-one percent (91%) of the population are male. People who described themselves as Hispanic comprised 14.2 percent of the housed respondents and 10.7 percent of the homeless respondents. The rate of homeless veterans in this study corresponds to national estimates that suggest that thirty percent (30%) of the homeless are veterans.

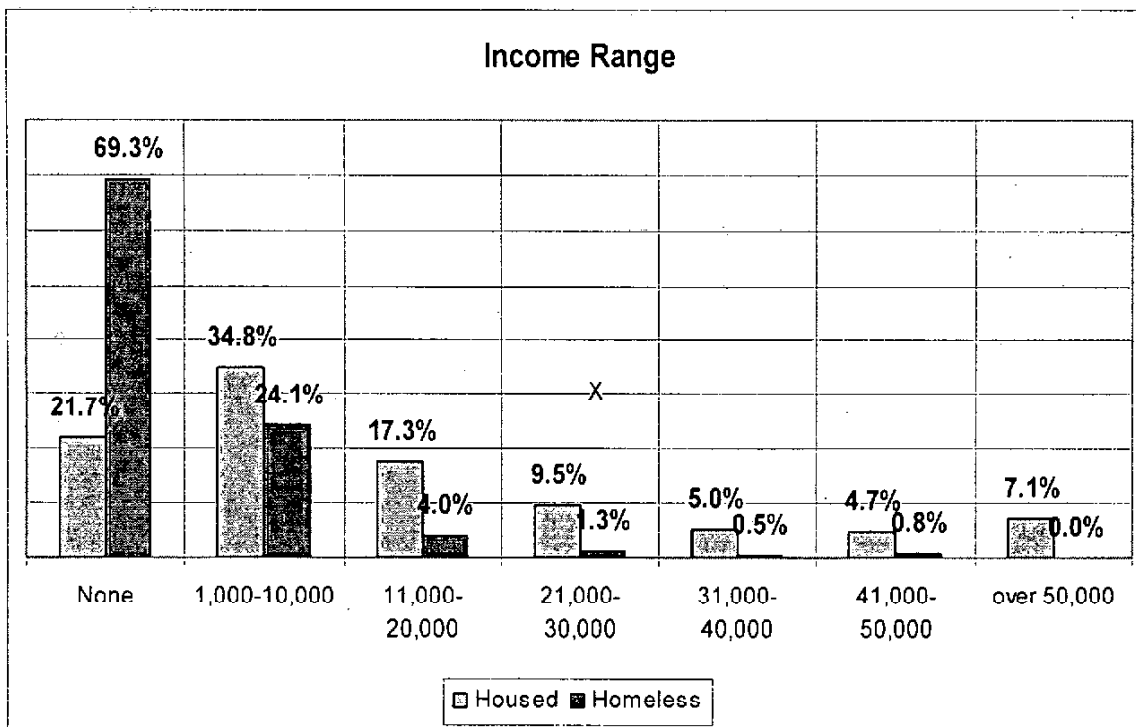
GENDER, ETHNICITY AND VETERAN STATUS OF RESPONDENTS

GENDER		
	HOUSED	HOMELESS
Male	28.8%	84.5%
Female	71.2%	15.5%
ETHNICITY		
Hispanic	14.20%	10.70%
non-Hispanic	85.60%	91.70%
VETERAN STATUS		
Veteran	11.9%	27.8%
Non-veteran	88.1%	72.2%

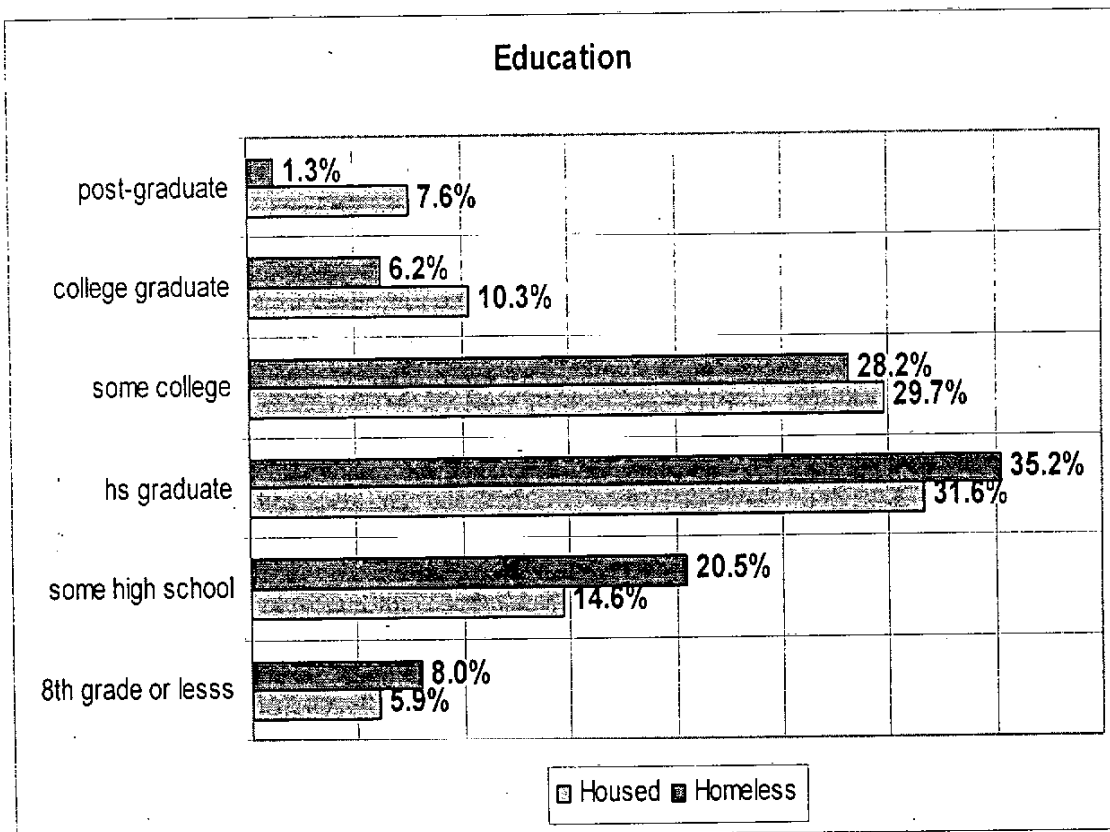
The average age of housed participants was forty-one (41), and of homeless, forty-five (45). However, when considering the ages of 345 children who lived with 140 homeless families, the average age of homeless participants falls to thirty-eight (38).



Most noteworthy within the income range calculation is the statistic that shows that almost seventy percent (70%) of the homeless report no income at all, with a cumulative ninety-four percent (94%) reporting income less than \$10,000 per year. Among the housed, almost half report income less than \$10,000, and two-thirds less than \$20,000.



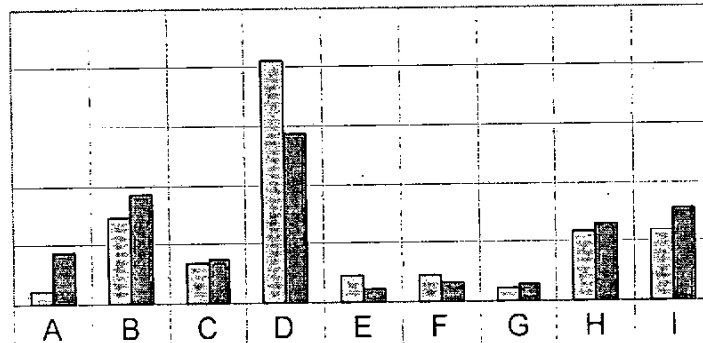
According to respondents, 70.9 percent of the homeless completed at least a high school education, as had approximately eighty percent (80%) of housed persons. The disparity is greater when considering college education - thirty-six percent (36%) of the homeless persons and forty-eight percent (48%) of the housed had at least some college education. Respondents noted that 7.5 percent of the homeless were college graduates as were eighteen percent (18%) of housed persons.



Very few respondents could name their City Council representatives (N=103 among housed persons and 72 of the homeless). As with past surveys, the largest proportion of respondents were either current residents of District D (Council Member Ada Edwards), or if homeless, were former residents of the District. The following graph compares participation in 2003 and in 2005, by residents in each of the Council Districts.

Because the rate of response to this question was relatively low, it is not possible to generalize actual rates of homelessness in each District. The table that follows illustrates response rates by City Council Districts among housed and homeless respondents.

City Council Representation

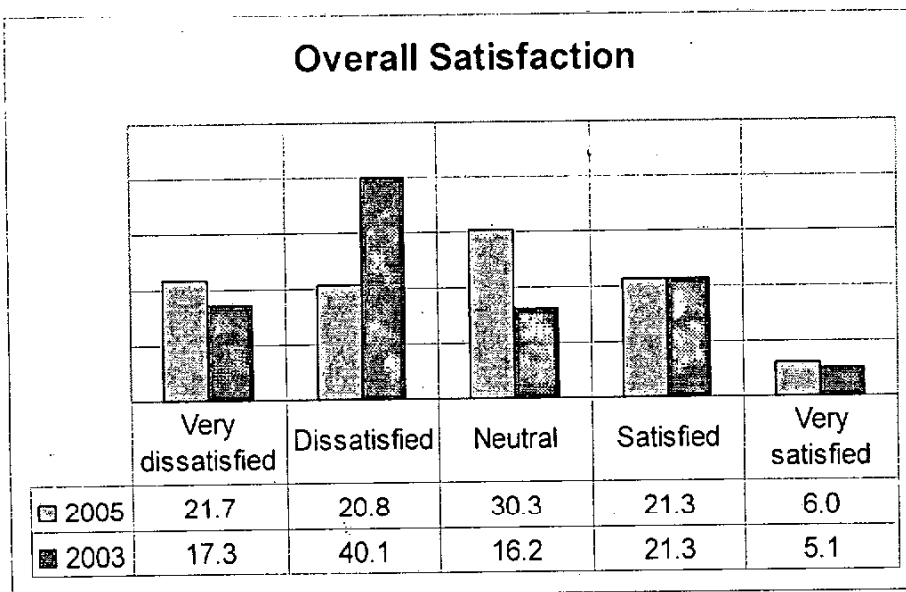


2005 Percent	2.3	14.9	6.9	41.1	4.6	4.6	2.3	11.4	12.0
2003 Percent	8.7	18.7	7.5	28.6	2.1	3.3	3.0	13.3	15.8

Council Member	Housed	Homeless
A Toni Lawrence	3.9%	0.0%
B Carol Mims Galloway	20.4%	6.9%
C Mark Goldberg	5.8%	8.3%
D Ada Edwards	37.9%	45.8%
E Addie Wiseman	2.9%	6.9%
F MJ Khan	6.8%	1.4%
G Pam Holm	1.0%	4.2%
H Adrian Garcia	10.7%	12.5%
I Carol Alvarado	10.7%	13.9%
Number of Respondents	103	72

EVALUATION OF PRIORITIES IN THE DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

The following chart illustrates that in 2003, 57.4 percent of respondents were dissatisfied with their neighborhoods in 2003, as compared to 42.5 percent in 2005. This change is somewhat skewed by the higher rate of homeless persons participating in the 2005 study. Comparing housed persons in the 2005 sample to the 2003 sample finds that the current rate of dissatisfaction is 28.5 percent. There is a much higher overall satisfaction rate in 2005 (44% vs. 26.4%). The table that follows unbundles the scores, illustrating the responses of homeless and housed persons in the current sample.

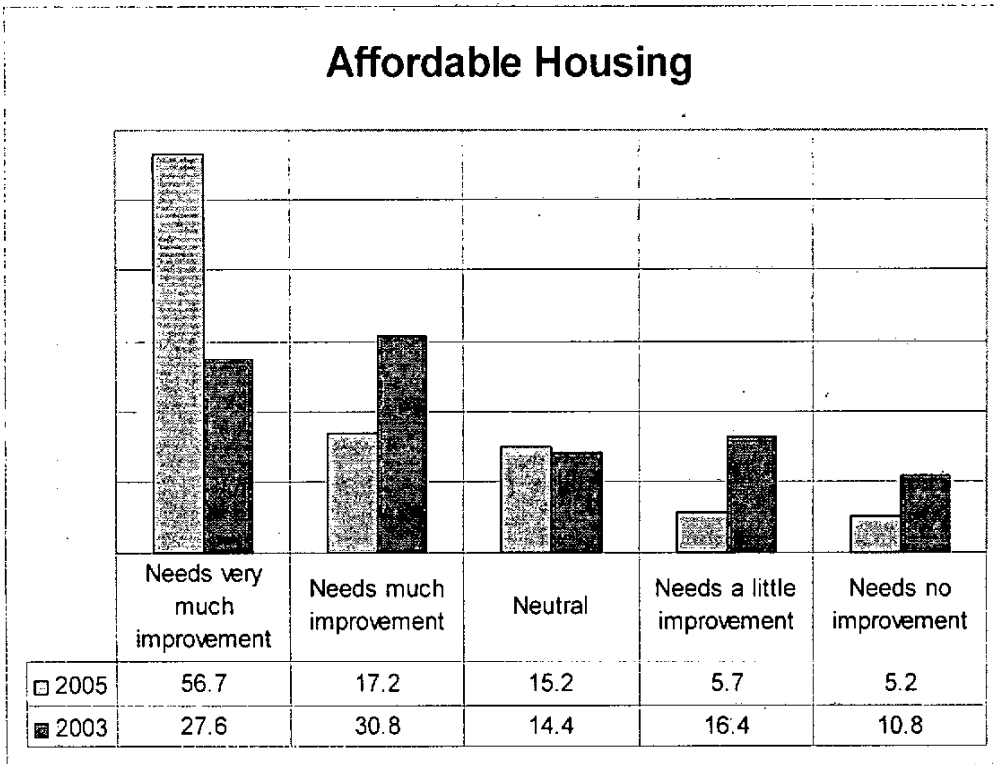


Overall Satisfaction	Housed	Homeless	Total
Very dissatisfied	12.2%	28.1%	21.6% ¹
Dissatisfied	14.4%	25.3%	20.9%
Neutral	28.7%	31.1%	30.1%
Satisfied	34.4%	12.3%	21.3%
Very satisfied	10.3%	3.1%	6.0%
Number of Respondents	418	608	1,026

¹ Slight differences in values between the charts and the tables are the result of rounding.

Affordable Housing

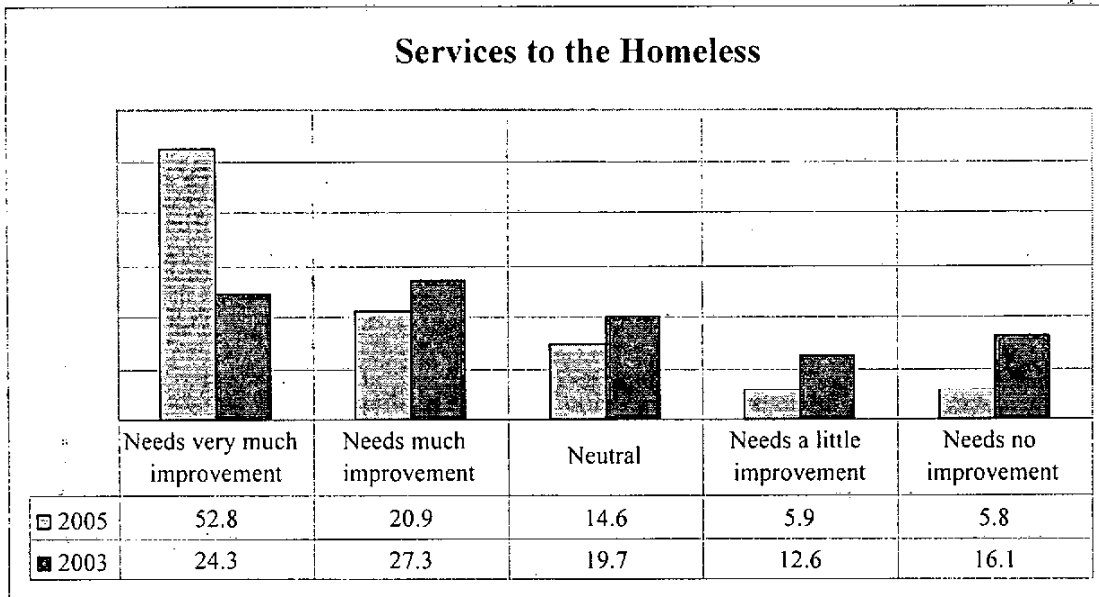
In the 2003 study, 58.4 percent asserted that improvements were needed in availability and accessibility of affordable housing. In 2005, that assertion jumped to 73.9 percent. Among the housed, 62.3 percent indicated the need for improvement as did 72.1 percent of the homeless. The following chart and table illustrate these findings.



Affordable Housing			Total
	Housed	Homeless	
Needs very much improvement	43.6%	65%	56.6%
Needs much improvement	18.7%	16.1%	17.1%
Neutral	20.3%	12.1%	15.3%
Needs a little improvement	8.7%	3.8%	5.7%
Needs no improvement	8.7%	3.0%	5.2%
Number of Respondents	390	603	993

Services to the Homeless

More than half of the 2003 respondents specified that homeless services required improvement, as did almost three-quarters of the current group. While both housed and homeless persons cited services were very much in need of improvement, more than fifty percent (50%) of homeless persons indicated so, as shown below.

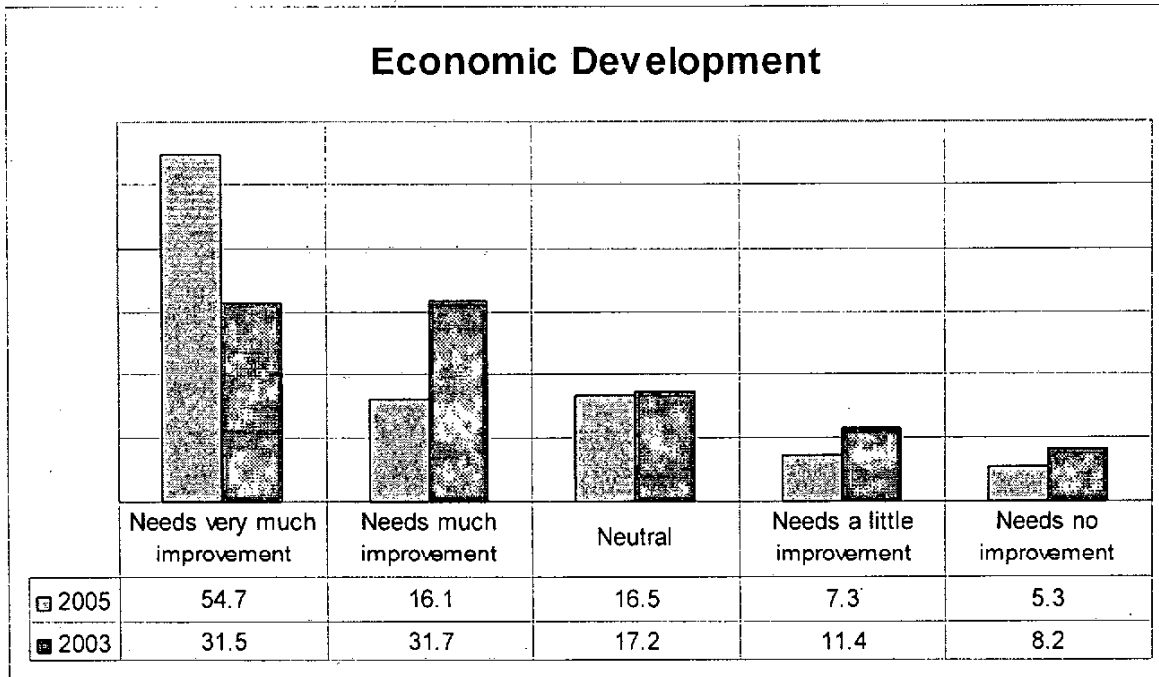


Services to the Homeless			Total
	Housed	Homeless	
Needs very much improvement	39.2%	61.1%	52.7%
Needs much improvement	20.3%	21.3%	20.9%
Neutral	22.2%	10.1%	14.7%
Needs a little improvement	9.7%	3.5%	5.9%
Needs no improvement	8.6%	4.0%	5.8%
Number of Respondents	370	596	966

Economic Development

Economic Development includes development of employment opportunities. Almost two-thirds of the 2003 sample of respondents reported that economic development required enhancement. Of 2005 respondents, 70.8 percent wanted change in economic development and job creation, as the chart and table that follow show.

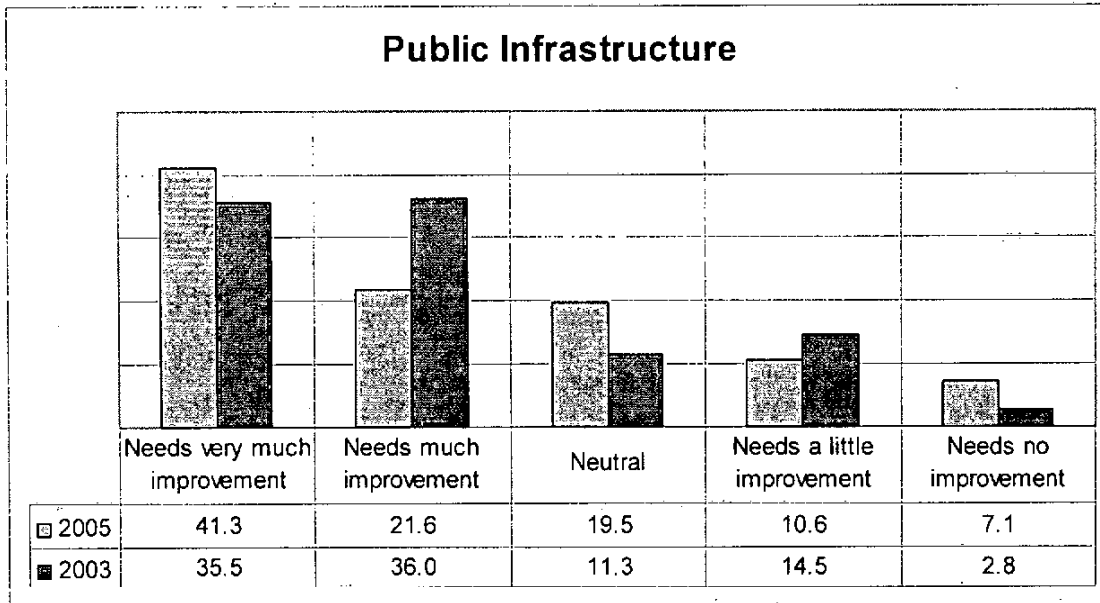
Of note in the Needs Assessment, over seventy percent (70%) of homeless respondents noted that they "very much needed" job placement services and nearly seventy percent (70%) requested job training opportunities.



Economic Development	Economic Development		Total
	Housed	Homeless	
Needs very much improvement	46.4%	59.8%	54.6%
Needs much improvement	16.5%	15.8%	16.1%
Neutral	21.6%	13.4%	16.6%
Needs a little improvement	8.5%	6.6%	7.3%
Needs no improvement	6.9%	4.4%	5.4%
Number of Respondents	375	595	970

Public Infrastructure

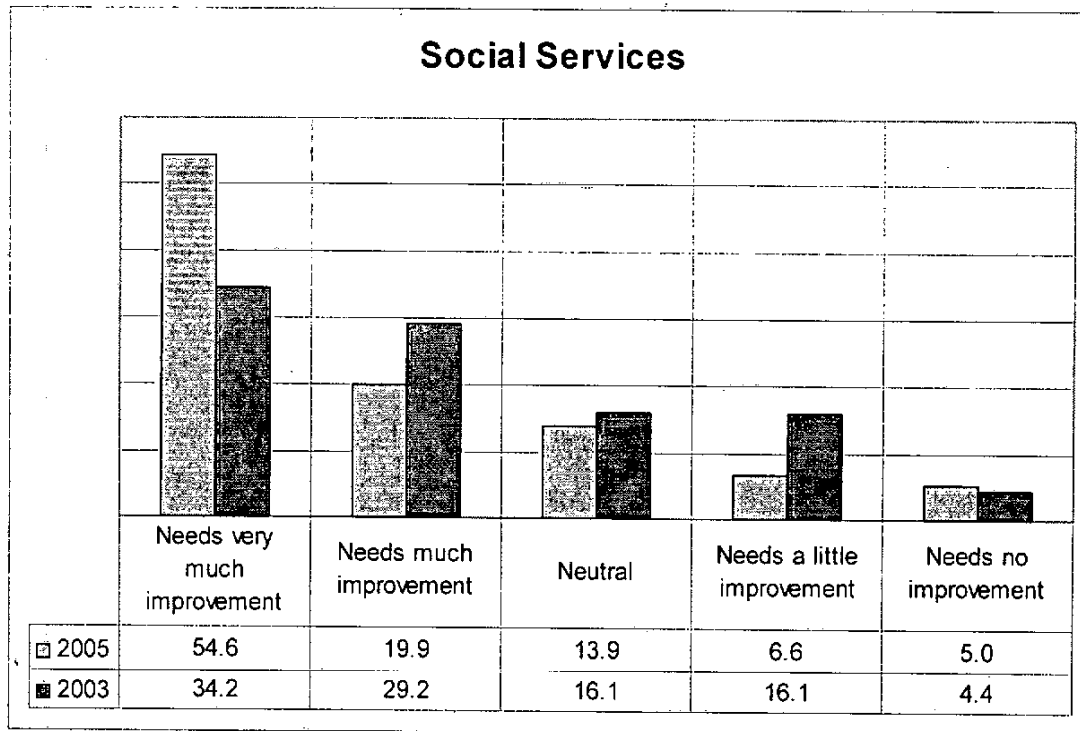
Although both homeless and housed persons most often checked "needs very much improvement" when queried about public infrastructure, the number of persons who assessed that improvements were needed fell somewhere between 2003 and 2005 (71.5% and 62.9% respectively). Since values between homeless and housed persons are quite close, as shown below, this likely represents a perception of progress over the course of the two years. It should be noted that during the 2003 study, the community was still recovering from the devastation of tropical storm Allison.



Public Infrastructure			Total
	Housing	Homeless	
Needs very much improvement	38.4%	43.0%	41.2%
Needs much improvement	22.8%	20.5%	21.4%
Neutral	19.6%	19.5%	19.6%
Needs a little improvement	11.0%	10.4%	10.7%
Needs no improvement	8.1%	6.5%	7.1%
Number of Respondents	372	584	956

Social Services

Concurrence between housed and homeless respondents was reached in their determination of the need for improved housing-related social services. Approximately two-thirds of the 2003 respondents indicated the need for improvement, a statistic which rose to three-quarters in the 2005 sample. Though "needs very much improvement" was noted by a percentage slightly higher among the homeless, that determination was not statistically significant.



Social Services			Total
	Housed	Homeless	
Needs very much improvement	50.5%	57.1%	54.5%
Needs much improvement	18.9%	20.6%	20.0%
Neutral	16.6%	12.3%	14.0%
Needs a little improvement	8.7%	5.2%	6.6%
Needs no improvement	5.3%	4.7%	4.9%
Number of Respondents	380	592	972

Highest Priority

Both groups of respondents agree that affordable housing should be the highest priority for funding, followed by economic development and job creation. The priority of services to the homeless is twice as high among homeless respondents as it is for housed respondents. While differences between these two (2) might be expected, the degree is noteworthy. In the 2003 sample, affordable housing and services to the homeless were combined categories.

Highest Priority		
	2006	2003
Affordable housing	32.2	34.9
Homeless Services	28.6	Not Included
Public improvements	3.2	24.2
Economic development	28.4	31.8
Social services	7.7	9.1

Highest Priority			Total
	Housed	Homeless	
Affordable housing	38.1%	28.5%	32.3%
Homeless Services	15.6%	30.3%	24.6%
Public improvements	3.3%	3.1%	3.2%
Economic development	32.5%	25.7%	28.4%
Social services	9.5%	6.4%	7.6%
Did not answer	0.8%	5.9%	3.9%
Number of Respondents	391	610	1,001

FAIR HOUSING PRACTICES

New in the 2005 survey were questions that solicited information about respondents' experiences with fair housing practices. As illustrated below, about one-third of respondents experienced denial of access to a house, apartment or Section 8 housing, and one-quarter indicated that they had been "steered" or directed away from accessing an apartment or house in a specific neighborhood. About one-third of the respondents also reported that they experienced differential treatment in securing housing.

Infraction	No	Yes
Denied Mortgage loan	83.4	16.6
Denied Private insurance	84.8	16.6
Denied Property insurance	88.3	11.7
Denied House/Apartment	65.8	34.2
Received Differential treatment	67.6	32.4
Was Steered	74.4	25.6
Denied Section 8 housing	72.2	27.8

2005



STRATEGIC PLAN

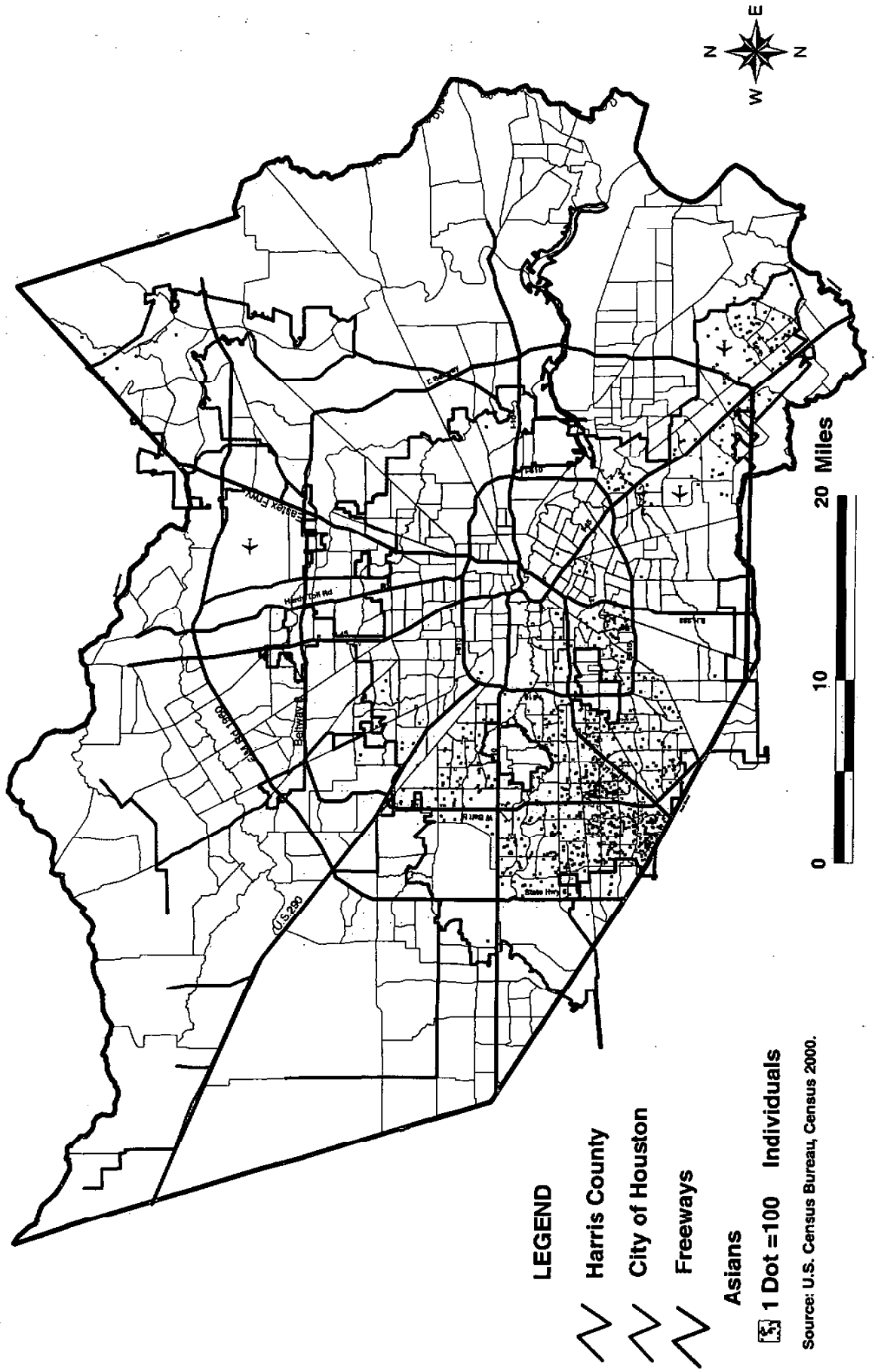
The Community Needs Assessment Survey solicited the public's input on critical urban issues (e.g., Homelessness, Neighborhood Improvement, Fair Housing, etc.), areas in need of improvement and suggestions as to which projects (e.g., Housing, Supportive Services, Economic Development, etc.) should have priority for funding. The planning process now moves from assessment to execution, where City of Houston resources are paired with federal dollars to address existing needs and exact changes during the next five (5) years. This Plan establishes goals and promotes improvement strategies that cover the period of July 2005 through June 2009.

Among Houston's 2,060,444 residents (Planning Department estimate – January 2005), more than half (53.5 percent) are low and moderate-income and minority (70.8 percent). See the following maps of minority concentration. Therein lies the Plan's target population, elderly and disabled residents, the homeless, low-income households, those who are HIV Positive, and youth. However, in successfully moving forward to serve such residents, the Housing and Community Development Department (HCDD) must first resolve outstanding issues related to the release of HOME Investment Partnerships funds and suspension of a significant housing program (Emergency Home Repair Program). Federal funds were frozen and programs suspended by the U. S. Department of Housing and Urban Development (HUD) because of operational and management deficiencies. Reinstatement of HOME funds and improving the performance of the Multifamily Loan and Single Family Home Repair programs are HCDD's top priorities. While working to resolve "findings," the Department has conducted an intense assessment of each program, undergone a diagnostic review by an outside agency and established a Project Review Process. Policies and procedures are being refined to ensure a more efficient delivery of programs and services. The ultimate goal is to operate effective housing and community development programs according to open, mission-driven, high performance standards.




FUNDING PRIORITIES

Based on the results of the Needs Assessment Survey, housing, economic development, homeless/supportive service and public improvements were selected as highest priority needs. Among Advisory Task Force members, housing and supportive services were rated as highest priority needs. The City of Houston's Five-Year goals seek to address these needs through the infusion of public and private resources. The Table outlining the City's Five-Year goals is followed by Priority Needs Tables on Housing, Homeless, Non-Homeless, HOPWA and Community Development issues.

Concentration of Asians



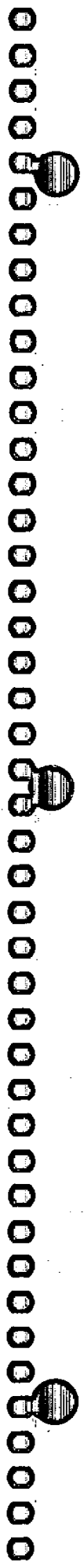
LEGEND

-  Harris County
-  City of Houston
-  Freeways

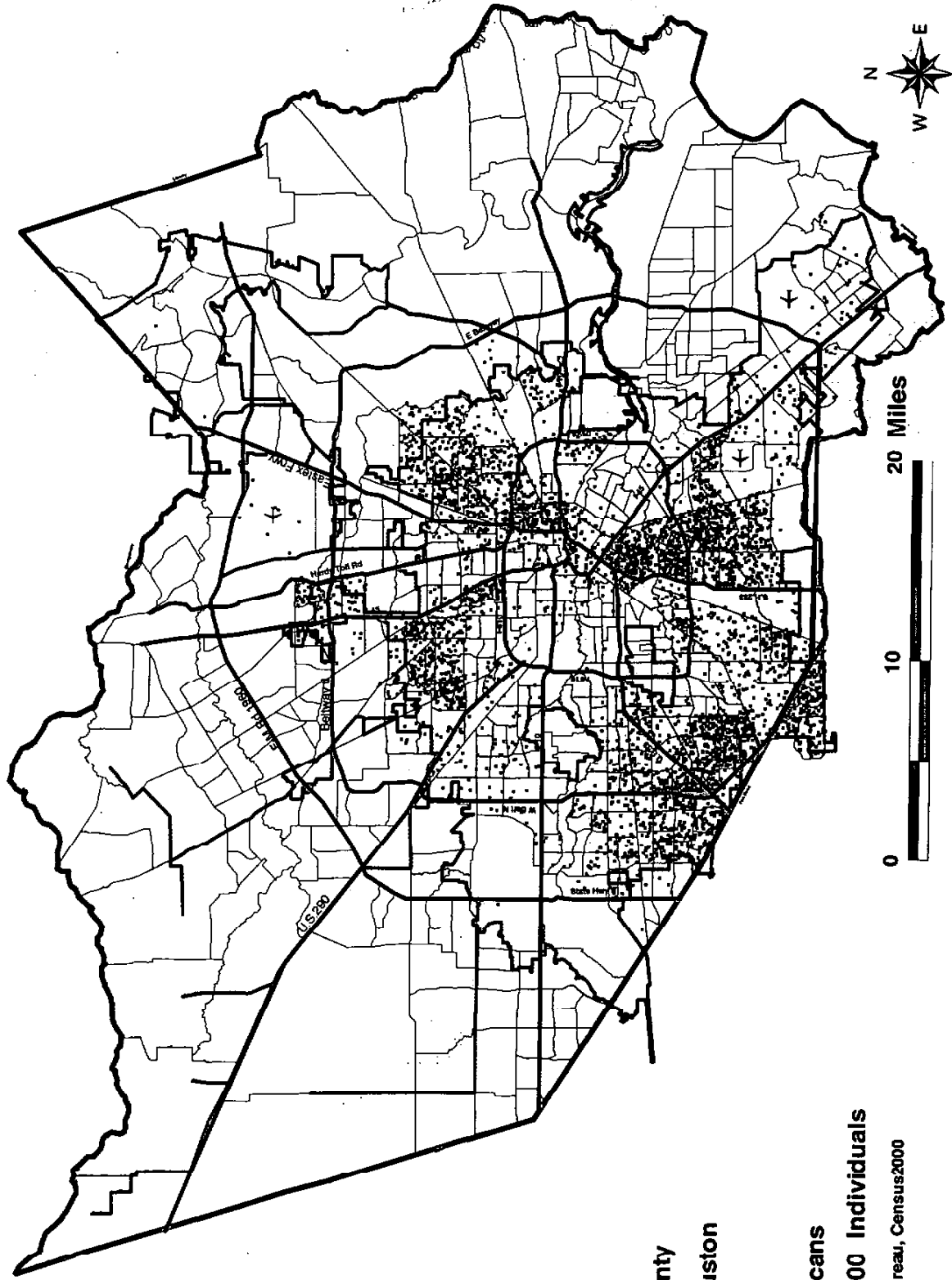
Asians

 1 Dot = 100 Individuals




Source: U.S. Census Bureau, Census 2000.



Concentration of African Americans



LEGEND

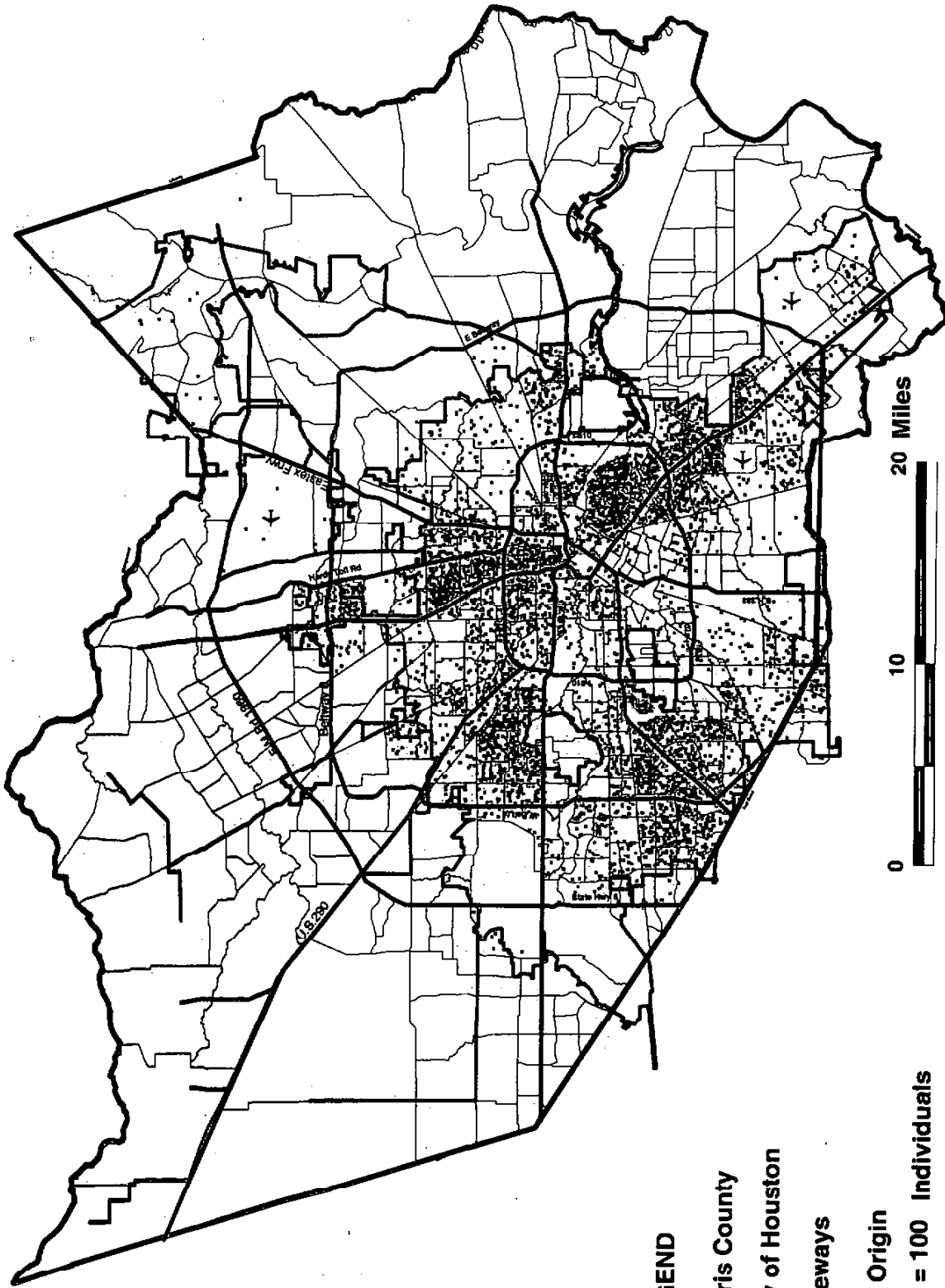
-  Harris County
-  City of Houston
-  Freeways
-  African Americans

 1 Dot = 100 Individuals




Source: U.S. Census Bureau, Census2000




Concentration of Persons of Hispanic Origin



LEGEND

-  Harris County
-  City of Houston
-  Freeways

Hispanic Origin
 1 Dot = 100 Individuals

Source: U.S. Census Bureau, Census 2000.



2005 – 2009 Strategic Plan

PLANNING PRIORITY	GOAL	STRATEGY
Affordable Housing <ul style="list-style-type: none"> • Single Family Rehabilitation • Homebuyer Assistance • Multifamily Acquisition Rehabilitation • Sheltering Homeless/HIV Positive/Disabled/Mentally Ill 	<p>790 Units</p> <p>1,500 Units</p> <p>2000 Units</p> <p>24,220 Clients</p>	<p>Allocate CDBG/HOME funds to upgrade housing of low-income specifically elderly and disabled homeowners through Emergency Home Repair (300 units), Minor Home Repair (430 Units) and Substantial/Reconstruction Home Repair (60 Units).</p> <p>Promote availability of homebuyer assistance throughout the city. Use HOME funds to provide down payment and closing costs assistance. Assist between 300 and 350 clients each year.</p> <p>Market RFP (CDBG/HOME) via website and through trade organizations (e.g., Houston Apartment Association). Funds will be used to acquire about 1,500 units and rehabilitate about 500.</p> <p>Promote establishment of joint-ventures in use of HOME and HOPWA funds to shelter 15,000 homeless, 9,000 HIV Positive, 160 disabled and 60 mentally ill residents.</p>
Supportive Services <ul style="list-style-type: none"> • Assistance to Elderly/Frail Elderly • Assistance to Children/Youth • Assistance to Homeless/HIV Positive/Disabled/Developmentally Disabled/Mentally Ill 	<p>6,042 Clients</p> <p>13,429 Clients</p> <p>28,327 Clients</p>	<p>Continue allocation of CDBG to Health Department's Elderly Assistance Program serving approximately 1,200 clients a year through meals on wheels.</p> <p>Using CDBG to financially support programs that benefit children and youth, 5,500 through childcare and 7,929 through after school programs.</p> <p>Use CDBG, ESC and HOPWA to assist special needs population, 17,000 homeless, 10,500 HIV Positive, 500 developmentally disabled, 200 physically disabled and 127 mentally ill residents.</p>
Economic Development <ul style="list-style-type: none"> • Assistance Existing Small Business Owner 	<p>3,420 Clients</p>	<p>CDBG – Promote Revolving Loan Fund and 301d (SBIP) to merchants in targeted areas. Majority will receive technical assistance, 120 will receive loans, creating approximately 67 jobs.</p>

<ul style="list-style-type: none"> Assistance Potential Small Business 	75 Clients	CDBG – Promote Entrepreneur Assistance Programs in targeted areas, assisting approximately 15 potential small business owners a year.
Infrastructure/Neighborhood Facilities		
<ul style="list-style-type: none"> Street Improvements 	15 Neighborhoods	CDBG – financially support overlay/reconstruction projects in low and moderate income neighborhoods. Three to five neighborhoods will be targeted each year.
<ul style="list-style-type: none"> Storm Drainage Improvements 	8 Neighborhoods	CDBG – financially support drainage projects in income-eligible neighborhoods. Two neighborhoods will target each year.
<ul style="list-style-type: none"> Park Improvements 	50 Sites	CDBG – finance development/upgrading of sites in income – eligible areas. Approximately 12 sites will be improved each year.
<ul style="list-style-type: none"> Library Improvements 	10 Facilities	CDBG – upgrade facilities in income-eligible areas. Approximately two facilities will be improved each year.
<ul style="list-style-type: none"> Community Centers 	6 Centers	CDBG – upgrade three existing multi-service centers and construction of two facilities. Through partnership with County construct Acquatic Center.
<ul style="list-style-type: none"> Historic Preservation 	1 Facility	CDBG – restoration, renovation of Gregory Elementary School.

2005



**Homeless Population
Tables 1A-1C**

Continuum of Care Homeless Population and Subpopulations

Part 1: Homeless Population		Sheltered		Un-sheltered	Total		
		Emergency	Transitional				
1. Homeless Individuals		1,769	1,448	5,792	9,009		
2. Homeless Families with Children		226	495	258	969		
	2a. Persons in Homeless with	658	1,547	791	2,996		
Total (lines 1 + 2a)		2,427	2,995	6,582	12,005		
Part 2: Homeless		Sheltered		Un-sheltered	Total		
1. Chronically Homeless			1,736	1,866	3,602		
2. Severely Mentally Ill			2,604	2,798	5,402		
3. Chronic Substance Abuse			2,760	2,996	5,726		
4. Veterans			1,638	1,760	3,397		
5. Persons with HIV/AIDS			729	784	1,513		
6. Victims of Domestic Violence			654	703	1,357		
7. Youth (Under 18 years of age)			1,157	1,244	2,401		
Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	Priority H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
Beds	Emergency Shelters	4,954	1,769	3,185	H	Y	CDBG, ESG, HOPWA
	Transitional Housing	4,055	1,448	2,607	H	Y	CDBG, ESG, HOPWA
	Permanent Supportive	2,957	930	2,027	H	Y	CDBG,
	Total	11,966	4,147	7,819			
Chronically Homeless		3,602	930	4,532			
Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	Priority H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
Beds	Emergency Shelters	894	658	236	H	Y	CDBG, ESG, HOPWA
	Transitional Housing	2,102	1,547	555	H	Y	CDBG, ESG HOPWA
	Permanent Supportive	1,373	543	830	H	Y	CDBG, ESG HOPWA
	Total	4,369	2,748	1,621			

Table 1C
Summary of Specific Homeless/Special Needs Objectives
 (Table 1A\1B Continuation Sheet)

Obj #	Specific Objectives	Performance Measure	Expected Units	Actual Units
Homeless Objectives				
	Shelter	3,000 Clients		
	Services	3,968 Clients		
Special Needs Objectives				
	HIV Population	974		
	Disabled	100		
	Mentally Ill	100		

2005

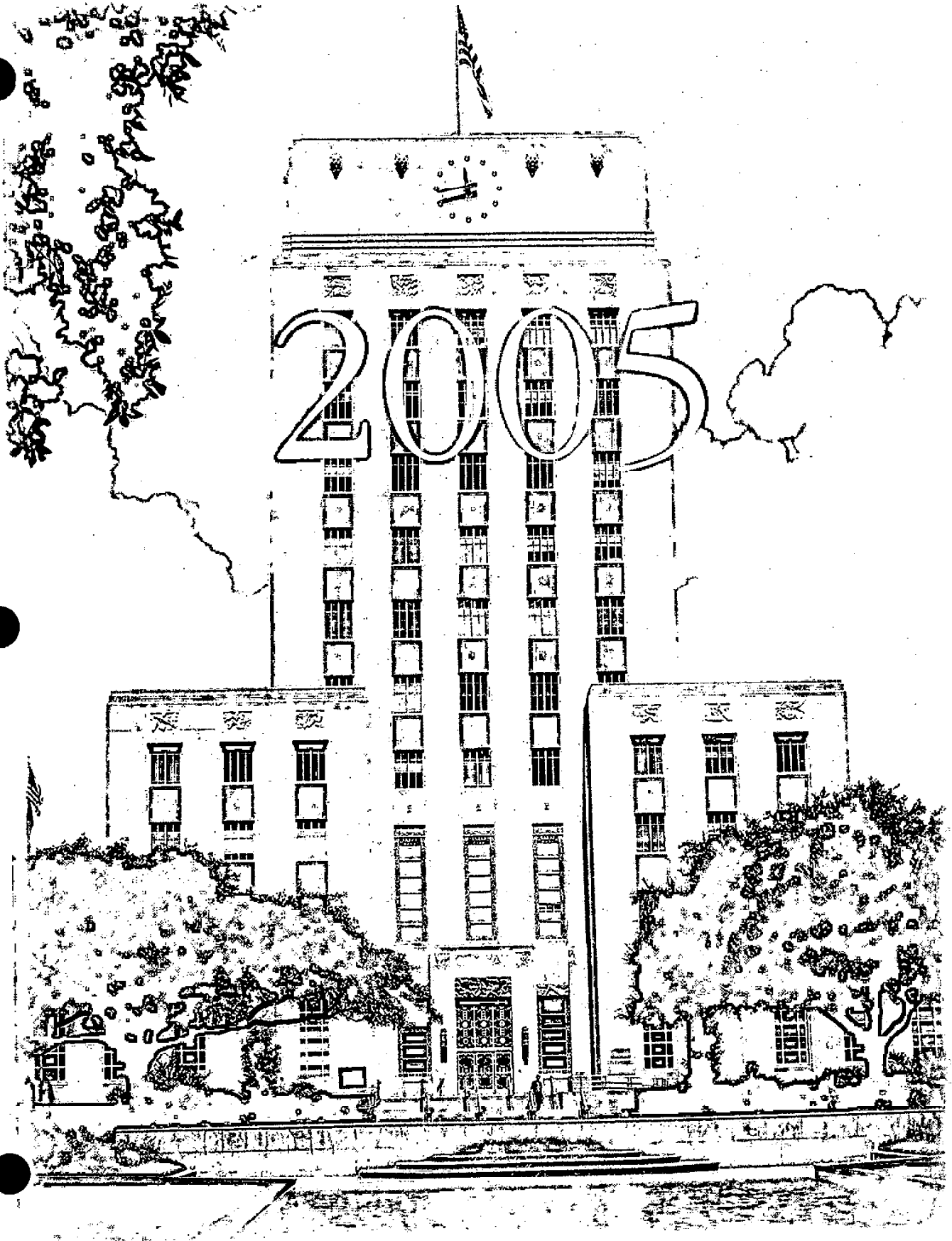


**Non – Homeless Special Needs
Table 1B**

Grantee Name:		Jurisdiction					
Table 1B Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	Priority Need: H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESS, Other
Housing Needed	52. Elderly	0	0	0	H	Y	CDBG
	53. Frail Elderly	0	0	0	H	Y	CDBG
	54. Persons w/ Severe Mental Illness	9938	300	9638	H	Y	CDBG/HOME
	55. Developmentally Disabled	14985	0	14985	H	Y	CDBG/HOME
	56. Physically Disabled	14620	0	14620	H	Y	CDBG/HOME
	57. Alcohol/Other Drug Addicted	0	0	0	M	N	
	58. Persons w/ HIV/AIDS & their families	10247	0	10247	H	Y	HOPWA
	59. Public Housing Residents	10095	75	10020	H	Y	CDBG
	Total	59885	375	59510			
Supportive Services Needed	60. Elderly	0	0	0	H	Y	CDBG
	61. Frail Elderly	37700	27898	9802	H	Y	CDBG
	62. Persons w/ Severe Mental Illness	9938	300	9638	H	Y	CDBG
	63. Developmentally Disabled	14985	0	14985	H	Y	CDBG
	64. Physically Disabled	14620	0	14620	H	Y	CDBG
	65. Alcohol/Other Drug Addicted	0	0	0	M	N	
	66. Persons w/ HIV/AIDS & their families	10247	0	10247	H	Y	HOPWA
	67. Public Housing Residents	0	0	0			
	Total	87490	28198	59292			

NA- Not Applicable

2005





Analysis of Housing Needs/Priorities

Housing Market

According to the 2003 American Community Survey, among Houston's 324,462 rental structures, the fair market value of less than one percent of these units is affordable at 30 percent of the median family income for a low/mod household. Furthermore, 36 percent of Houstonians pay more than 30 percent of their household income for rent. This statistic does represent a decrease of 10 percent from 2000. Still in 2003, 78 percent of the City's households paid \$500 or more each month for rent. Given that the majority of the population (53.5%) is low or moderate income, it is safe to assume that many are rent burdened.

Homeowners have a different set of problems, particularly those on fixed income. A number of owner-occupied housing units, in low and moderate-income neighborhoods, are sub-standard and in need of substantial repair. Low and moderate-income homebuyers are faced with the escalating cost of housing particularly in inner-city neighborhoods. In March 2004, the median sale price for housing in Houston was \$134,300, which by April 2005 had increased to \$136,000.

Based on the existing climate for renters, homeowners and homebuyers, the City's goal is to expand the stock and availability of affordable housing. Priorities will be reducing the burden of rent, rehabilitating owner-occupied housing and possibly increasing the subsidy for down payment and closing cost assistance.

Housing Need

As a funding priority, housing is a critical component of the overall strategy to upgrade and stabilize low and moderate-income neighborhoods. Among the various sub-populations in need of affordable housing, the Housing and Community Development Department clarifies, on the following tables, those resident-categories among homeowners and renters who represent a priority need with the resulting commitment of funds. Federal dollars will be used to acquire and/or rehabilitate multifamily properties so that more residents have access to suitable rental housing at affordable rents. Following the release of federal funds the Housing Department will redouble its efforts to upgrade the condition of owner-occupied housing through an aggressive rehabilitation program. Furthermore, the Department is giving serious consideration to increasing the homebuyers' subsidy from the current \$9,500, for a new home, to a maximum of \$19,500. What connects these three strategies is a commitment on the part of the City and Housing Department to reduce the financial burden on renters, homeowners and homebuyers.

Proposed Accomplishments

Over the next five years, the Housing and Community Development Department projects that approximately 4,290 low and moderate-income residents will be assisted in the areas of affordable housing. (See 2005 – 2009 Strategic Plan.)

Among the 4,290 units, 790 will be repaired through the three-tier housing rehabilitation program. In the case of homebuyer assistance, about 1,500 income-eligible households will receive funds to cover down payment and closing costs. About 2,000 multifamily units will be upgraded and made available to the extremely low-income households. It should be noted that these projections are conservative, but subject to change once federal dollars are available and the Emergency Home Repair Program is fully operational. At that time, the Consolidated Plan will be amended including the Five Year Strategic Plan.

		Table 2a-1 Housing Needs Table		Current % of House- holds	Current Number of House- holds	Priority Need?	Plan to Fund?	Fund Source
		Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems						
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	11283			
			Any housing problems	71.0	8011			
			Cost Burden > 30%	14.3	1613	H	Y	CDBG
			Cost Burden >50%	51.0	5753	H	Y	CDBG/HOME
		Small Related	NUMBER OF HOUSEHOLDS	100%	32199			
			With Any Housing Problems	82.5	26564			
			Cost Burden > 30%	10.3	3316	H	Y	CDBG/HOME
			Cost Burden >50%	38.4	12364	H	Y	CDBG/HOME
		Large Related	NUMBER OF HOUSEHOLDS	100%	12010			
			With Any Housing Problems	94.0	11289			
			Cost Burden > 30%	3.8	456	H	Y	CDBG/HOME
			Cost Burden >50%	9.6	1153	H	Y	CDBG/HOME
	All other hsholds	NUMBER OF HOUSEHOLDS	100%	26149				
		With Any Housing Problems	71.2	18618				
		Cost Burden > 30%	6.7	1752	M	N		
		Cost Burden >50%	59.9	15663	H	Y	CDBG/HOPWA	
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	12413			
			With Any Housing Problems	66.1	8205			
			Cost Burden > 30%	21.0	2607	H	Y	CDBG
			Cost Burden >50%	44.3	5499	H	Y	CDBG
		Small Related	NUMBER OF HOUSEHOLDS	100%	8125			
			With Any Housing Problems	73.9	6004			
			Cost Burden > 30%	12.9	1048	H	Y	CDBG
			Cost Burden >50%	49.1	3989	H	Y	CDBG/HOME
		Large Related	NUMBER OF HOUSEHOLDS	100%	4285			
			With Any Housing Problems	87.5	3749			
			Cost Burden > 30%	6.6	283	H	Y	CDBG/HOME
			Cost Burden >50%	23.6	1011	H	Y	CDBG/HOME
All other hsholds		NUMBER OF HOUSEHOLDS	100%	5408				
		With Any Housing Problems	63.6	3439				
		Cost Burden > 30%	9.4	508	M	N		
		Cost Burden >50%	50.1	2709	M	N		

		Table2a-2 Housing Needs Table		Current % of House- holds	Current Number of House- holds	Priority Need?	Plan to Fund?	Fund Source
		Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems						
Household Income > 30 to <=50% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	5294			
			With Any Housing Problems	71.6	3791			
			Cost Burden > 30%	35.0	1853	H	Y	CDBG
			Cost Burden >50%	32.2	1705	H	Y	CDBG/HOME
		Small Related	NUMBER OF HOUSEHOLDS	100%	29053			
			With Any Housing Problems	78.1	22690			
			Cost Burden > 30%	36.1	10488	H	Y	CDBG/HOME
			Cost Burden >50%	8.6	2499	H	Y	CDBG/HOME
		Large Related	NUMBER OF HOUSEHOLDS	100%	11872			
			With Any Housing Problems	91.6	10875			
			Cost Burden > 30%	8.9	1057	H	Y	CDBG/HOME
			Cost Burden >50%	1.4	166	H	Y	CDBG/HOME
	All other hsholds	NUMBER OF HOUSEHOLDS	100%	18489				
		With Any Housing Problems	82.6	15272				
		Cost Burden > 30%	52.8	9762	M	N		
		Cost Burden >50%	24.5	4530	M	N		
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	10574			
			With Any Housing Problems	38.9	4113			
			Cost Burden > 30%	16.1	1702	H	Y	CDBG
			Cost Burden >50%	22.2	2347	H	Y	CDBG
Small Related		NUMBER OF HOUSEHOLDS	100%	9064				
		With Any Housing Problems	60.8	5511				
		Cost Burden > 30%	25.7	2329	H	Y	CDBG/HOME	
		Cost Burden >50%	22.7	2058	H	Y	CDBG/HOME	
Large Related		NUMBER OF HOUSEHOLDS	100%	6011				
		With Any Housing Problems	82.5	4959				
		Cost Burden > 30%	20.1	1208	H	Y	CDBG/HOME	
		Cost Burden >50%	7.5	451	H	Y	CDBG/HOME	
All other hsholds		NUMBER OF HOUSEHOLDS	100%	3322				
		With Any Housing Problems	58.5	1943				
		Cost Burden > 30%	20.8	691	M	N		
		Cost Burden >50%	35.4	1176	M	N		

**Table 2a-3
Housing Needs Table**

Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems		Current % of Households	Current Number of Households	Priority Need?	Plan to Fund?	Fund Source		
Household Income >50 to <=80% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	5019			
			With Any Housing Problems	47.8	2399			
			Cost Burden > 30%	29.9	1501	H	Y	CDBG
			Cost Burden >50%	14.4	723	H	Y	CDBG
	Small Related	NUMBER OF HOUSEHOLDS	100%	35345				
		With Any Housing Problems	43.6	15410				
		Cost Burden > 30%	13.4	4736	H	Y	CDBG/HOME	
		Cost Burden >50%	1.0	353	H	Y	CDBG/HOME	
	Large Related	NUMBER OF HOUSEHOLDS	100%	12817				
		With Any Housing Problems	80.0	10254				
		Cost Burden > 30%	3.0	385	H	Y	CDBG/HOME	
		Cost Burden >50%	0.1	13	H	Y	CDBG/HOME	
	All other hsholds	NUMBER OF HOUSEHOLDS	100%	29973				
		With Any Housing Problems	35.5	10640				
		Cost Burden > 30%	27.2	8153	M	N		
		Cost Burden >50%	2.8	839	M	N		
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	13233				
		With Any Housing Problems	19.9	2633				
		Cost Burden > 30%	13.8	1826	H	Y	CDBG	
		Cost Burden >50%	5.7	754	H	Y	CDBG	
	Small Related	NUMBER OF HOUSEHOLDS	100%	18309				
		With Any Housing Problems	39.6	7250				
		Cost Burden > 30%	24.2	4431	H	Y	CDBG/HOME	
		Cost Burden >50%	6.3	1153	H	Y	CDBG/HOME	
	Large Related	NUMBER OF HOUSEHOLDS	100%	11798				
		With Any Housing Problems	65.6	7739				
		Cost Burden > 30%	9.8	1156	H	Y	CDBG/HOME	
		Cost Burden >50%	1.5	177	H	Y	CDBG/HOME	
	All other hsholds	NUMBER OF HOUSEHOLDS	100%	5650				
		With Any Housing Problems	42.8	2418				
		Cost Burden > 30%	29.5	1667	M	N		
		Cost Burden >50%	12.4	701	M	N		
Total Any Housing Problem								
Total 215 Renter		Total Elderly	65955		Total Lead Hazard	0		
Total 215 Owner		Total Small Related	132197		Total Renter	246647		
Total		Total Small Related	56381		Total Owner	99449		

Table 2C
Summary of Specific Housing/Community Development
 (Table 2A/2B Continuation Sheet)

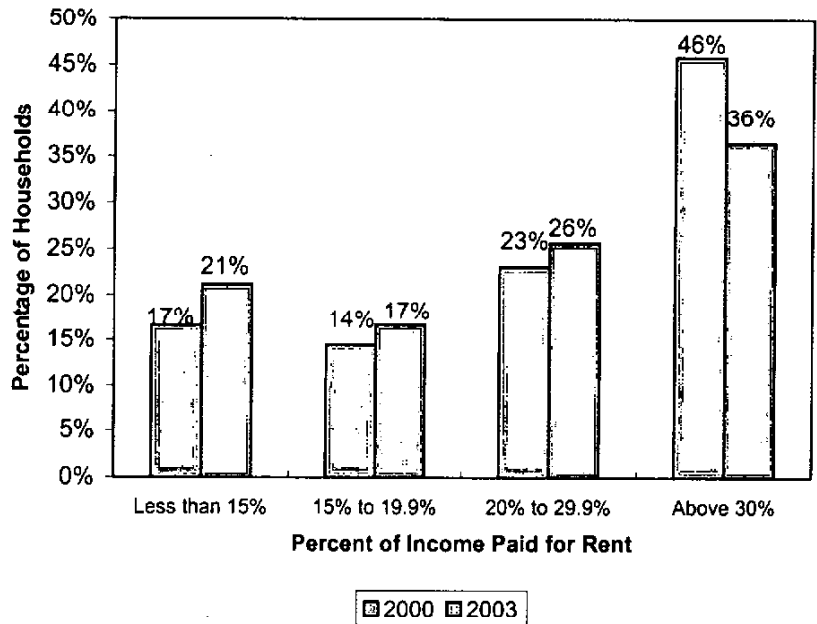
Obj #	Specific Objectives	Performance Measure	Expected Units	Actual Units
	Rental Housing Objectives			
	Acquisition/Rehabilitation	150 Units		
	Owner Housing Objectives			
	Acquisition	320 Units		
	Rehabilitation	60 Units		
	Community Development Objectives			
	Screening Lead-Base Paint	603 Clients		
	Infrastructure Objectives			
	Street Improvements	5 Neighborhoods		
	Storm Drainage	2 Neighborhoods		
	Public Facilities Objectives			
	Park/ SPARK Improvements	11 Sites		
	Community Center	1 Facility		
	Public Services Objectives			
	Elderly Programs	1,200 Clients		
	Children/Youth Programs	2,000 Clients		
	Economic Development Objectives			
	Assistance Business Owners	10 Clients		
	Other Objectives			

American Community Survey 2003

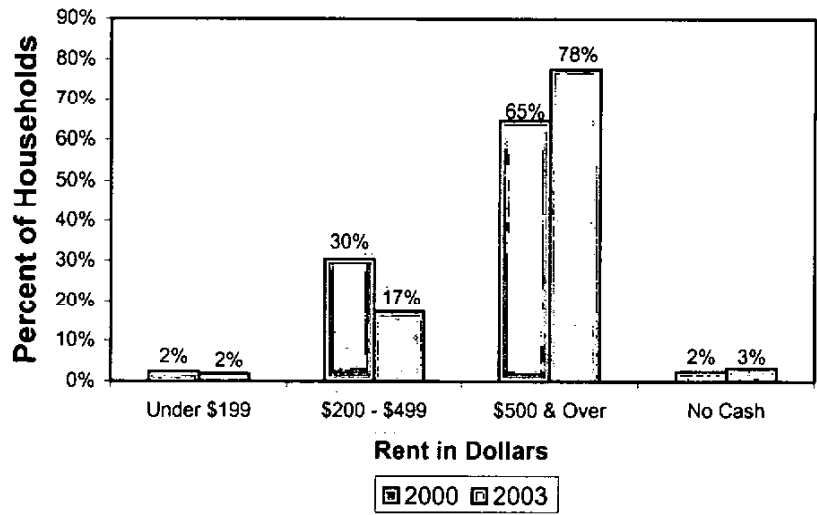
CPMP Version 1.3

Jurisdiction		Complete cells in blue.					
		Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedrooms	Total	Substandard Units
Housing Stock Inventory							
Affordability Mismatch							
Occupied Units: Renter			25951	68122	230389	324462	4179
Occupied Units: Owner			215226	131527	51813	398566	1832
Vacant Units: For Rent		8%	4931	13006	43767	61704	
Vacant Units: For Sale		4%	15793	9651	3801	29245	
Total Units Occupied & Vacant			261901	222306	329770	813977	6011
Rents: Applicable FMRs (in \$)			588	760	1,060		
Rent Affordable at 30% of 50% of			571	686	793		
Public Housing Units							
Occupied Units			1440	1240	1046	3726	0
Vacant Units			14	17	9	40	0
Total Units Occupied & Vacant			1454	1257	1055	3766	0
Rehabilitation Needs (in \$)						0	

2000 & 2003 Gross Rent as % of Household Income



2000 & 2003 Monthly Gross Rent



Public Housing

The Housing Authority of the City of Houston (HACH) manages an inventory of 3,813 units contained within nineteen complexes. For both public housing and Section 8 certificates, HACH confronts a significant challenge in housing the extremely low-income. This challenge is reflected in the fact that both programs have extensive waiting lists (public housing-10,095 families; Section 8 – 8,977 families) for service. In addition, based on a recently completed Physical Needs Assessment, HACH will need \$51,569,461 to address maintenance/repair items among the nineteen complexes over the next ten years. Nevertheless, HACH does not envision any lost in public or assisted units in Houston. For Section 504 accessible units and related improvements, \$7,951,050 will be needed by HACH.

HACH has adopted a plan to address the affordable housing needs of low-income Houstonians. This is comprised of five (5) strategies.

Strategy #1: Maximize the number of affordable units available to the Authority within its current resources by:

- Employing effective maintenance and management practices/policies to minimize the number of public housing units off-line;
- Implementing an aggressive plan to expedite use (occupancy) of vacated public housing units;
- Obtaining funding through the HUD Capital Fund Program to expedite renovation of public housing units;
- Seeking to replace public housing units lost to the inventory by acquiring additional affordable housing developments;
- Maintaining the Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of the program; and
- Participating in the Consolidated Plan Development process to ensure coordination with the broader community strategies.

Strategy #2: Increase the number of affordable housing units by:

- Applying for additional Section 8 units as they become available;
- Leveraging affordable housing resources in the community through the creation of mixed-finance developments; and
- Pursuing housing resources other than public housing or Section 8 tenant-based assistance.

Strategy #3: Target available assistance to the elderly by:

- Applying for special-purpose vouchers targeted to the elderly as they become available.

Strategy #4: Target available assistance to families with disabilities by:

- Carrying out modifications to its existing public housing inventory;

- Seeking and applying for special-purpose funding and/or vouchers to target families with disabilities as they become available; and
- Affirmatively marketing units to local non-profit agencies that assist families with disabilities.

Strategy #5: Involve residents in management and homeownership opportunities by:

- Encouraging its private management companies to employ residents of public housing;
- Ensuring that public housing residents are made aware of employment opportunity with the HACH;
- Operating the following three Homeownership Programs which are available to eligible households:
 1. Loan-to-Purchaser Homeownership Program;
 2. Scattered Sites Homeownership Program; and
 3. Fourth Ward Historic Homeownership Program.

LEAD-BASED PAINT HAZARD REDUCTION

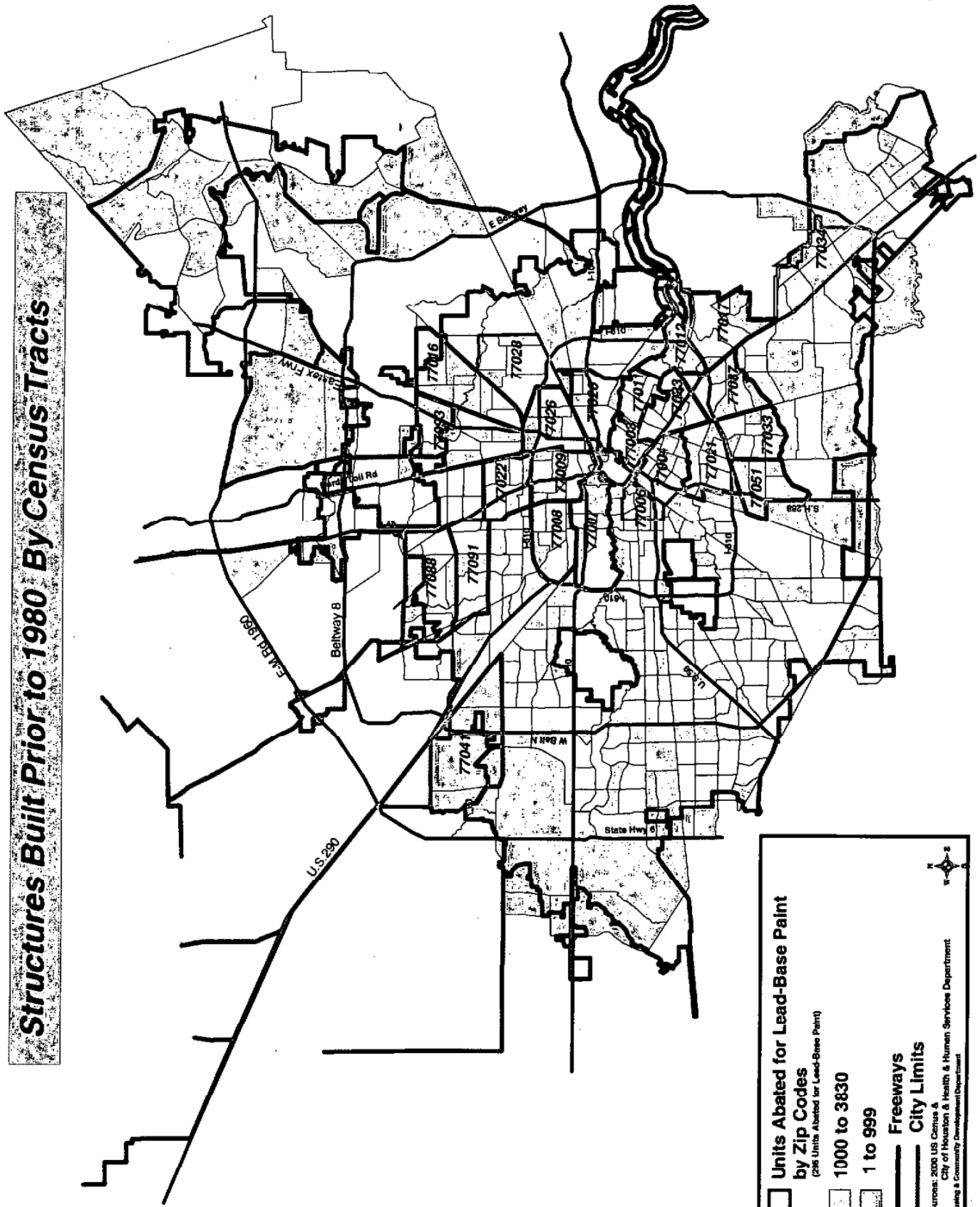
During the next five (5) years, the City of Houston Housing and Community Development Department (HCDD) and the Department of Health and Human Services (DHHS) will continue to work closely to reduce the lead hazard in Houston. The Health and Human Services Department estimates that approximately 514,501 housing units in Houston are contaminated with lead-base paint and are occupied by low and moderate-income residents. This number represents housing units built pre-1940 through 1977.

DHHS administers the Lead-Based Paint Hazard Control Grant Program and HCDD provides a grant match in bond funds. This program identifies children six (6) years old and younger who are at risk of being poisoned by lead-based paint. The program will focus on: reducing lead hazards in units contaminated with lead-based paint; educating the public about the hazards of lead-based paint; conducting outreach and blood screening for children ages six (6) and under; and relocating families during the lead abatement activity. The City of Houston will perform lead-based paint testing and lead hazard reduction of approximately 3,000 units between Fiscal Years 2005 and 2009. In performing this task, the City of Houston will incorporate HUD's regulations on Lead-Based Paint Hazards reduction in all housing projects receiving federal assistance. This regulation applies to all federally-funded programs HOME, ADDI, CDBG, HOPWA, Emergency Shelter Grants, Shelter Plus Care, Supportive Housing Programs, Emergency Repairs, Weatherization and Paint Programs. The following map identifies structures built prior to 1980 as well as zip codes where units have been abated.

BARRIERS TO AFFORDABLE HOUSING

Although the City of Houston promotes and financially supports development of affordable housing, there are several ordinances that have the potential to adversely impact the production of such units. These ordinances are: Chapter 42 - Subdivision, Developments and Platting (Development Ordinance); Chapter 29 - Manufacture Homes; Article 6, of the Housing Code, Modular Housing; and Article 9, of Building and Neighborhood Protection, Comprehensive Urban Rehabilitation and Building Minimum

Structures Built Prior to 1980 By Census Tracts



Standards (C.U.R.B.). The impact of these ordinances is most acute on construction of in-fill housing and renovation of multifamily units.

The Development Ordinance governs the subdivision of land, specifically building set back, intersection spacing and street rights-of-way. On small inner-city lots, adherence to the ordinance's building set back requirements can greatly reduce the amount of buildable land for housing. In the case of a manufactured home, the location of such a unit is restricted within the City of Houston. This type of residential unit is only permitted within a duly platted and recorded manufactured home subdivision. For modular housing, a permit for placement must be secured, from the City, before the unit can be installed on the site. Prior to installation, the site is inspected to ensure that such a placement will not violate any provision(s) of a city ordinance(s) or state law(s). Depending on the cost for transportation and installation, along with site preparation needed, a modular home may be more expensive than a residential structure built on site.

Application of the C.U.R.B. Ordinance is to the construction, re-construction, alterations, repairs, occupancy, secured and demolition of a structure in Houston. Specifically, this ordinance defines overcrowding, detailing the amount of habitable floor and sleeping space required per person. The ordinance also establishes property, structural and utility standards for new construction and/or renovation of structures. However depending on the housing project, the City does provide an avenue of relief from application of these ordinances through issuance of a variance, which is usually requested by the builder or developer.

On the other hand, among Houston's Ordinances, Developer Reimbursement represents a major incentive to get developers to build affordable housing in inner-city neighborhoods. Through this ordinance, developers can be reimbursed, up to \$3,000 per unit, for infrastructure improvements in support of affordable housing. Nevertheless, despite the City's efforts to expand the stock of affordable housing other obstacles remain which adversely impact strategies to assist income-eligible residents obtain suitable housing. At present, other obstacles are: cost of land, impacting the price of housing; income or lack thereof impacting the ability to purchase or rent housing; and unavailability of federal funds (HOME), impacting the City ability to financially support affordable housing strategies.

In the last five years, inner-city minority-concentrated neighborhoods near the Central Business District have become magnets for new higher priced housing (e.g., townhouse, condominiums, and apartments). As a result, both the physical and social fabric of these neighborhoods, (e.g., Fourth Ward, Third Ward, Mid-Town, etc.) has been substantially altered (see page 3).

An increase in land cost has become a major by-product of inner-city revitalization. For example, in 2004, CDS Market Research reported that the cost of a 50' X 100' lot in Third Ward depending of location could range from \$7,500 to \$35,000. Since that earlier report, land costs have almost doubled in sections of Third Ward, further restricting the development of affordable housing.


As land cost impact the price of housing, so too does income affect the ability to secure the desired residential unit. As reported in "Housing America's Low-Income Families" (by the Urban Institute), the federal government's commitment of resources for housing assistance is shrinking, shifting the responsibility to states and local governments. Cities are struggling to design and fund effective programs for their residents to address changing housing needs. In communities across the U.S., lack of income remains the principal barrier to affordable housing.

The report, "Out of Reach 2004" by the National Low Income Housing Coalition, publicizes the fact that the cost of rental housing in the United States is out of reach for the majority of low-wage earners, including the elderly and disabled. In Texas, an extremely low-income household earning \$16,780 at thirty percent (30%) of the Area Median Income of \$55,935 can afford monthly rent of no more than \$420, while the Fair Market Rent for a two-bedroom unit is \$720. A minimum wage earner earning \$5.15 per hour can afford monthly rent of no more than \$268. An SSI recipient receiving \$564 monthly can afford monthly rent of no more than \$169, while the Fair Market Rent for a one-bedroom unit is \$590. In Texas, a worker earning the minimum wage of \$5.15 per hour must work 108 hours per week to afford a two-bedroom at Fair Market Rent. A worker must earn \$13.84 per hour working forty (40) hours per week in order to afford a two-bedroom unit at Fair Market rent.

Also critical is the availability of federal dollars. The City of Houston is in the process of resolving "issues" which resulted in federal funds being frozen and in the suspension of a major housing assistance program. Through the use of HOME funds, the City is able to financially support the development of affordable housing and provision of homebuyer's assistance. Among other improvement activities, the Community Development Block Grant finances the Emergency Home Repair Program. Resolutions of program issues will enable vital resources to again be available for affordable housing projects.

FAIR HOUSING

The City of Houston Housing and Community Development Department received HUD approval to develop the second **Analysis of Impediments (AI) to Fair Housing** in support of the **2005 Consolidated Plan**. The first AI was completed in 1997. The Fair Housing Plan is a required component of the Consolidated Plan. The AI is a comprehensive review of a jurisdiction's laws, regulations and administrative policies affecting the location, availability and accessibility of housing. The AI is also an assessment of conditions, both public and private, affecting fair housing choice. In the development of the 2005 AI, the City of Houston agreed to conduct a comprehensive review of the City's building codes for compliance with accessibility requirements of the Fair Housing Act, and complete a comprehensive needs assessment. The Department hired a consultant to develop the survey instrument and conduct an assessment of fair housing issues. Additionally, the Greater Houston Fair Housing Center was hired to help identify training and resources for the Department's Fair Housing staff, and to assist in the comprehensive review of fair housing laws and practices. The Fair Housing Specialist in the local HUD office was consulted about the strategy for developing the 2005 AI and Needs Assessment Program.



The timeline for development of the AI coincided with the development of the **2005 Consolidated Plan**. The status of the AI was reported at each Consolidated Plan Advisory Task Force meeting. Public hearings were held January 27, 2005 and April 28, 2005 for citizen input. Notices were placed in English, Spanish and Chinese publications. Signage for the hearing impaired was provided at each hearing, and special accommodations were available for the disabled on an as-needed basis. The full report on Analysis of Impediment will be available in June 2005.

During 2004, the Fair Housing Section (FHS) participated in eleven (11) meetings and seminars. The Fair Housing handbook, "Your Guide to Landlord/Tenant Law" was distributed free to more than 2,500 participants in 2004. The Fair Housing handbook and the Fair Housing Complaint Forms are on the Internet in both English and Spanish at www.houstonhousing.org.

The FHS monitors both multifamily and single family construction contracts for compliance with the Fair Housing Act. In 2004, the FHS counseled approximately 1,900 complainants. Of the complainants counseled, 46.9 percent were Hispanic, 32.4 percent were African-American, 19.3 percent were white and 1.4 percent were of other origin.

In 2004, landlords continued their upward trend of charging tenants for utilities (e.g., water, sewer, trash pick-up, etc.) that were traditionally included in the rental payments. This trend is reflective of the increased cost associated with owning and managing rental units and the unwillingness of landlords to bear all of the increased costs. These charges constitute an increase in rents, which are not called rental increases but have the same impact.


ANTI-POVERTY STRATEGY

The Plan will remain one of leveraging public and private resources to secure improvements in targeted areas of Houston. Within the City's arsenal of resources are federal grants (CDBG, ESG, HOME, ADDI, HOPWA), bond funds and proceeds from special activities such as Tax Increment Reinvestment and EDI/Section 108.

MONITORING

To ensure compliance with the provisions of the Housing and Community Development Act of 1974, and other federal and contractual requirements, the U.S. Department of Housing and Urban Development requires grant recipients to establish a monitoring system to ensure objective reviews of HUD programs and activities. As a grant recipient of HUD funds, the City of Houston's Housing and Community Development Department has the primary responsibility for conducting periodic monitoring reviews of the operations of HUD-funded projects, and the entities which sponsor such projects.

Monitoring is conducted primarily through periodic on-site inspections of entities receiving HUD funds and through desk reviews of financial and programmatic reports associated with these entities. Monitoring reviews identify existing, potential or emerging problems and corrective action are recommended.



Monitoring reviews are conducted on all services-oriented contracts receiving federal funds. Higher priority is given to the following agencies: 1) receiving first-time federal funding for programs; 2) agencies receiving substantial amounts of funding; and 3) problem agencies. Remaining programs are evaluated to determine when monitoring will be conducted. Each agency is monitored at least once during a twenty-four (24) month period.

“Subrecipient-type” monitoring is conducted on CDBG subrecipients, HOME subrecipients and Community Housing Development Organizations that receive capacity-building funds; and HOPWA project sponsors. These types of entities provide services to clients of federally funded programs. As a result of their use of the federal funds, these entities are required to comply with all applicable federal regulations. During the monitoring visit, and in the monitoring report, monitors review and detail a background summary of the entity and its project activity. This summary includes an analysis of the entity’s project performance based on the scope of work in the contract; regulatory compliance with federal regulations according to Code of Federal Regulations; and financial accountability compliance with CFRS and/or Office of Management and Budget Circulars. When findings and/or concerns are identified in the monitoring report, the monitor continues to follow-up with the entity until a resolution has been achieved.

Affordability monitoring is conducted on CDBG and HOME-funded multifamily housing and HOPWA-funded community residence projects. Federal regulations identify certain conditions and/or protections, which the developer/landlord must provide to the tenants of these funded projects. Conditions include compliance with regulations affecting affordable rent limitations, tenant eligibility, tenant lease protections and affirmative marketing.

Labor Standards monitoring is conducted by Contract Compliance Officers. The federal Davis-Bacon Act requires that construction projects receiving federal funds for new construction or rehabilitation must pay workers wages prescribed by the U.S. Department of Labor for various classifications. Monitoring is conducted on these projects to ensure that construction workers are being paid the appropriate hourly rate for jobs they are performing on the site.

The Contract Compliance Officers conduct on-site visits to randomly interview workers and receive weekly payrolls from the project general contractor and all subcontractors. Payrolls are reviewed to ensure that the contractor and the subcontractors are paying workers the prescribed pay rate for each classification. When wage underpayments are identified, the contractor is informed by the Contract Compliance Officers, who will continue to follow-up until the underpayment situation has been resolved.

SUMMARY OF MONITORING OBJECTIVES

- To determine if an entity is carrying out its grant-funded program as described in the application for federal assistance and Agreement with the City of Houston.
- To determine if an entity is carrying out its activities in a timely manner, in accordance with the schedule included in the Agreement.
- To determine if an entity is charging costs to the project which are eligible under applicable laws and federal regulations, and reasonable in light of the services or products delivered.
- To determine if an entity is conducting its activities with adequate control over program and financial performance, and in a way that minimizes opportunities for waste, mismanagement, fraud and abuse.
- To assess if the entity has continuing capacity to carry out the approved project as well as other grants for which it may apply.
- To identify potential problem areas and to assist the entity in complying with applicable laws and regulations.
- To assist entities in resolving compliance problems through discussion, negotiation, and the provision of technical assistance and training.
- To provide adequate follow-up measures to ensure that performance and compliance deficiencies are corrected by entities and not repeated.
- To determine if any conflicts of interest exist in the operation of the federally funded program.
- To ensure that required records are maintained to demonstrate compliance with applicable regulations, pertaining to rent, occupancy, family income, minimum property standards, Fair Housing, Affirmative Action and Davis-Bacon wage rates.
- To conduct site visits/inspections of HOME, HOPWA and/or CDBG-assisted units to ensure that said units are in full compliance with all applicable regulations, codes and ordinances.



GEOGRAPHIC DISTRIBUTION OF FUNDING

With limited resources, the improvement strategy continues to be one of targeting manpower and funds to certain sections of the city. While areas may change, the strategy of "geographic distribution of funding" continues. During the next five (5) years, the City of Houston will continue to stimulate improvement activities in selected areas through an infusion of public-private resources. Several such specially-designated areas are outlined below.

HOUSTON HOPE

Houston Hope is a new initiative of Mayor Bill White's administration to stabilize and revitalize neighborhoods that have long been suffering from neglect, blight and disinvestment. Mayor White describes Houston Hope neighborhoods as communities that in recent years have lost their best educated, most productive working families with school-aged children. These are neighborhoods with an aging "housing stock" that is being abandoned in large numbers only to be replaced by dilapidated, open and vacant buildings surrounded by weeded lots. These are communities where public schools are closing their doors due to the declining number of children. These neighborhoods are also experiencing a loss in local business as commercial strip centers and small retail operations close. The result is a redirection in employment opportunities.

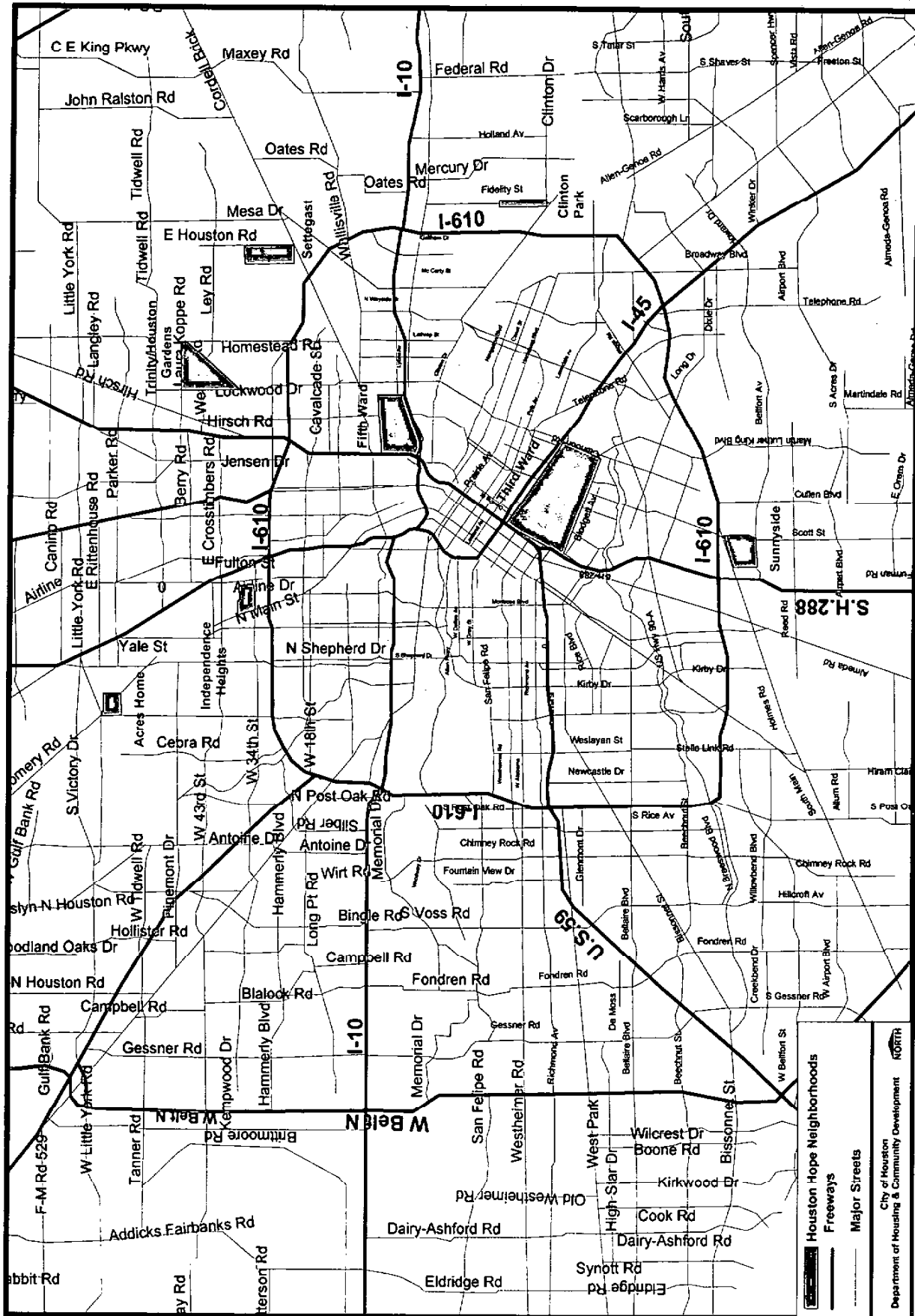
The goal of Houston Hope is to transform these distressed neighborhoods into revitalized affordable communities. This transformation will be achieved through aggressive targeting of the city resources, complimented by contributions from the private sector and philanthropic institutions. The Houston Hope neighborhoods are Acres Homes, Clinton Park, Independence Heights, Settegast, Sunnyside, Trinity/Houston Gardens, Third Ward and Fifth Ward. (See the following map.)

These neighborhoods all have housing values and household incomes well below the city norm. A problem common to each neighborhood is the large number of tax delinquent and abandoned properties contributing to destabilization. The City has adopted both short and long-term strategies to securing improvements in the Houston Hope Neighborhoods. Short-term, weeded lots are being cut, heavy trash and tires are being removed, ditches are being regraded and trees planted. Long-term, the City will work to improve the existing housing stock, increase the number of affordable units and expand economic development opportunities through assistance to small business.

ENHANCED ENTERPRISE COMMUNITY (EEC)

From 1994 to 2004, the EEC served as the City of Houston's federally designated Improvement Zone Area, which provided other funding resources for housing and economic development. Special financing initiatives (Section 108 Loan Guarantee Program and Economic Development Initiative Grant) were available to assist economic development, affordable housing and other improvement activities. The EEC was also Houston's **Neighborhood Revitalization Strategy Area**.

Houston Hope Neighborhoods



Section 108 and EDI funds continue to be available to finance two programs: the Micro-Enterprise Loan Program and the Small Business Loan Program. Both programs are managed by the Houston Small Business Development Corporation under a subrecipient agreement with the city.

The original federal legislation that created Houston's EEC was limited to a ten-year period, 1994 through 2004. Although the EEC designation has expired, the City has secured an agreement with HUD allowing the Economic Development Initiative grant funds to be used within the former boundaries through December 2006. (See the following map.)

LAND ASSEMBLAGE REDEVELOPMENT AUTHORITY (LARA)

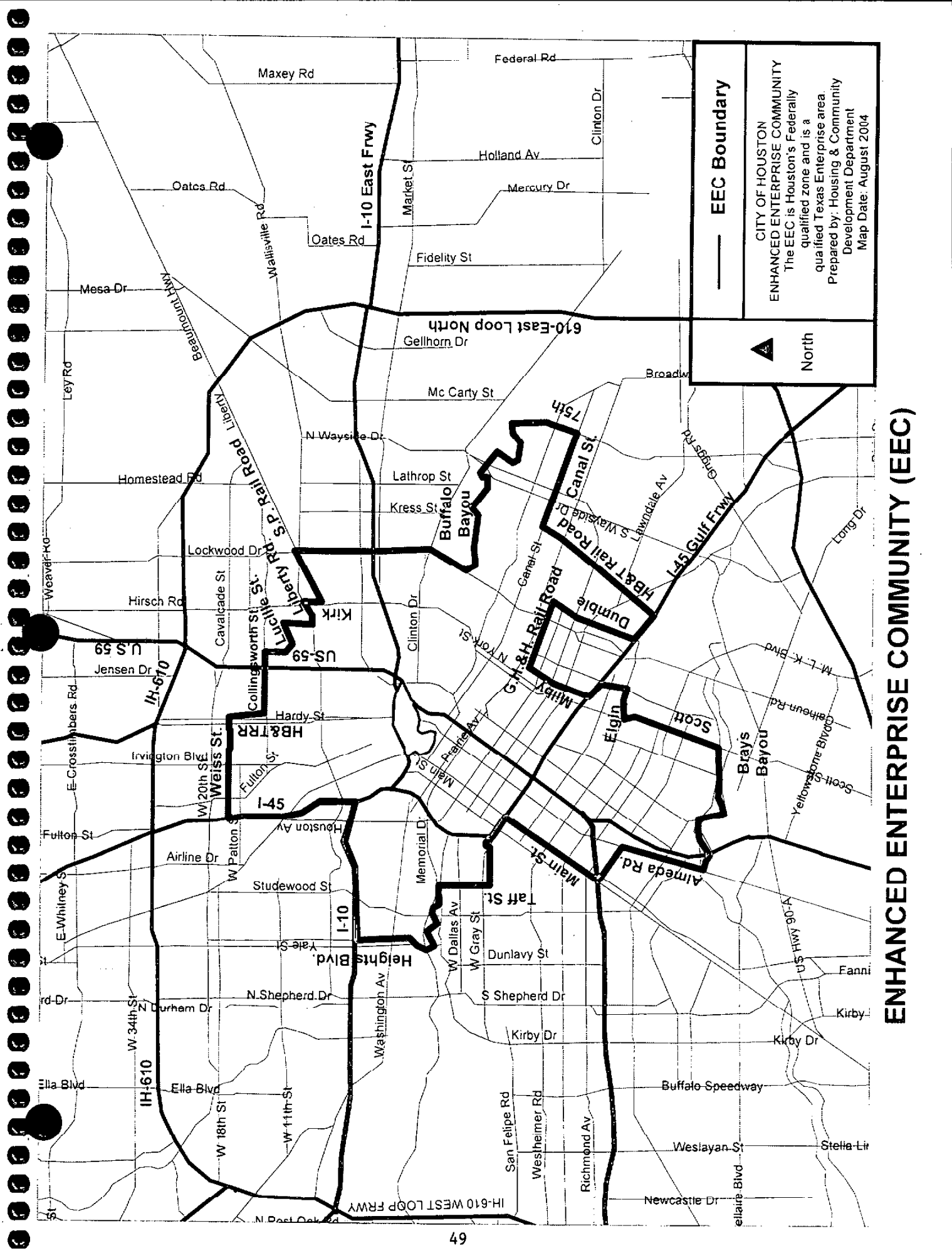
In October of 1999 (Ord. #2003-1018), the Houston City Council approved the creation of the Land Assemblage Redevelopment Authority (LARA) for the purpose of implementing a program that assembles long-term tax delinquent parcels of land and conveys the lots for redevelopment. Third Ward and Fifth Ward are demonstration areas. (See map of LARA Project areas.)



The Urban Redevelopment Land Assemblage Program will promote and encourage the development and redevelopment of blighted, abandoned or vacant properties within the city. The primary intent of this program is to encourage the development of affordable housing and the furtherance of neighborhood redevelopment goals.

On November 5, 2003, (Ord. #A2003-1018), City Council approved the Urban Redevelopment Interlocal Agreement ("Interlocal Agreement"), the LARA Bylaw, and amended LARA's Articles of Incorporation. Through the Interlocal Agreement between the LARA and the taxing jurisdictions, the taxing units (e.g., county, school district, etc.) have provided formal consent to allow the City to proceed with the program. The taxing units agree to initiate foreclosures on the designated properties and subsequent to a first sale, convey "struck-off" (available) properties to the City and ultimately to LARA. The LARA Board of Directors will assemble the properties for resale, and may take actions to assure that the properties are redeveloped for uses that conform to the neighborhood redevelopment goals, and that are consistent with the City's affordable housing policy.

On July 28, 2004, (Ord. #2004-800), City Council approved an agreement with LARA providing for operations and land purchases at foreclosure auctions, creation of an Oversight Committee and providing funds for legal services. It is expected that the primary method of property acquisition will be through purchases at auction with the transfer of "struck-off" properties being a secondary alternative. The program will assist and contribute to neighborhood redevelopment goals for the pilot neighborhoods.

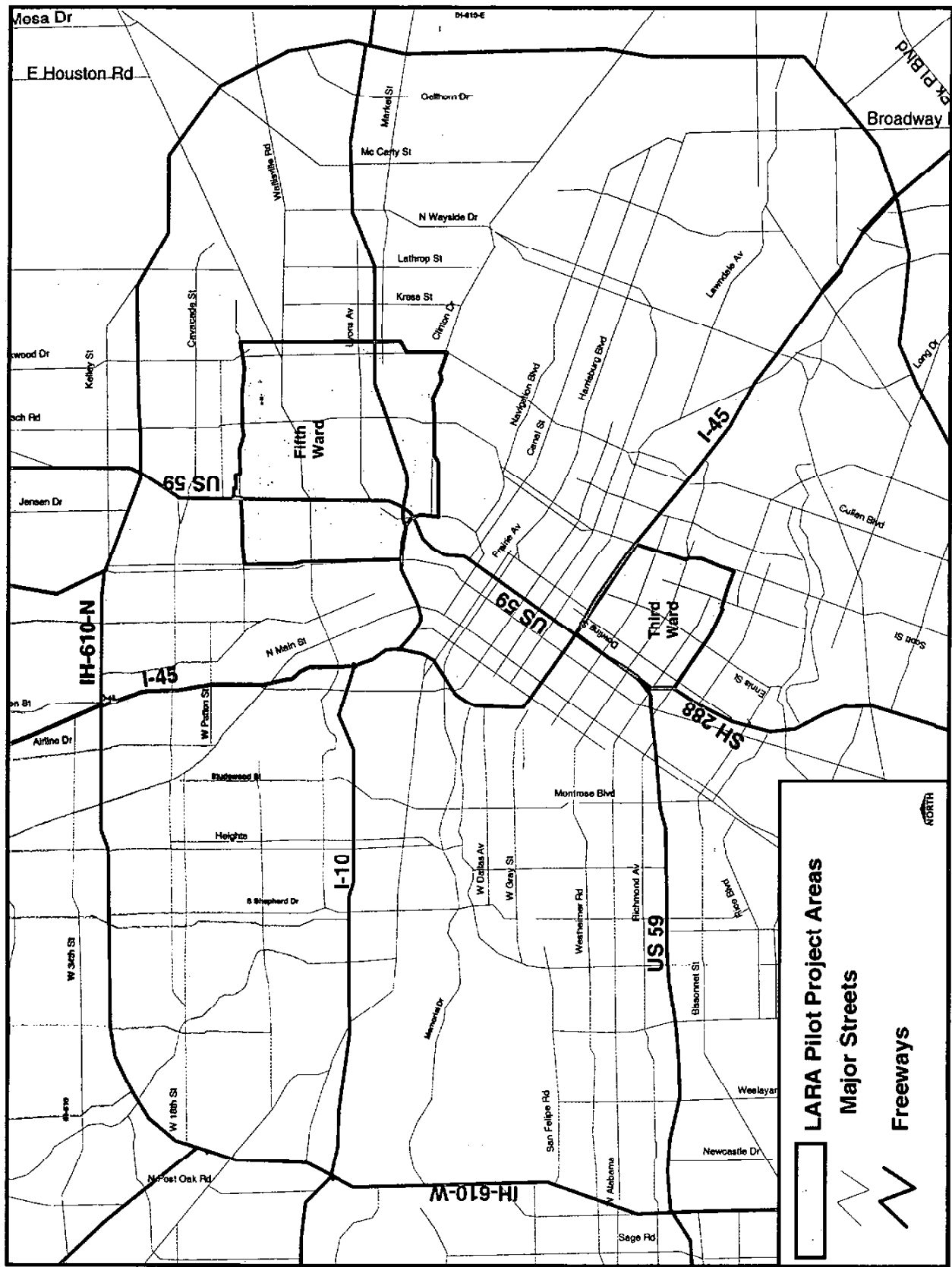
The program establishes a pilot program to be carried out for parcels located in the Third and Fifth Wards of the City. A total of 215 tax-delinquent, vacant properties were designated by the Interlocal Agreement for eventual inclusion in the program.



 EEC Boundary	<p>CITY OF HOUSTON ENHANCED ENTERPRISE COMMUNITY The EEC is Houston's Federally qualified zone and is a qualified Texas Enterprise area. Prepared by: Housing & Community Development Department Map Date: August 2004</p>
 North	

ENHANCED ENTERPRISE COMMUNITY (EEC)

Land Assemblage Redevelopment Authority (LARA) Pilot Project Areas



Community Development Areas (CDA) – Date back to establishment of the Community Development Block Grant Program in 1974. Houston has forty-one (41) CDAs, home to a concentration of low and moderate-income residents. (See the Map of Community Development Areas.)

Super Neighborhoods – A geographic framework of eighty-eight (88) areas established to encourage residents of neighboring communities to work together to identify and set priorities to address the concerns of the community. Each community is encouraged to develop a Super Neighborhood Area Plan (SNAP), which is submitted to the City for implementation. Forty-four (44) of these areas have established governing bodies in the form of Neighborhood Councils. (See map of Super Neighborhoods.)

Tax Increment Reinvestment Zones (TIRZ) – TIRZs are geographic areas designed by City Council to fund public improvements and services necessary for the zone's development and/or redevelopment. (See the map of TIRZs.) Expenditures are budgeted in a TIRZ Development Plan, which must be approved by City Council. There are currently twenty-two (22) such zones:

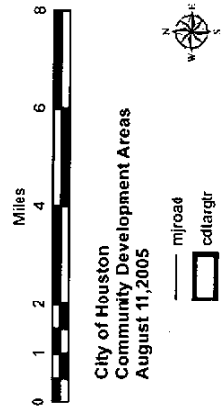
TIRZ #1 – Lamar Terrace St. George Place	TIRZ #12 – City Park
TIRZ #2 – Midtown	TIRZ #13 – Old Sixth Ward
TIRZ #3 – Market Square	TIRZ #14 – Fourth Ward
TIRZ #4 – Village Enclaves	TIRZ #15 – East Downtown
TIRZ #5 – Memorial Heights	TIRZ #16 – Uptown
TIRZ #6 – Eastside	TIRZ #17 – Memorial City
TIRZ #7 – OST/Almeda Corridor	TIRZ #18 – Fifth Ward
TIRZ #8 – Gulfgate	TIRZ #19 – Upper Kirby
TIRZ #9 – South Post Oak	TIRZ #20 – Southwest Houston
TIRZ #10- Lake Houston	TIRZ #21 – Hardy/Near Northside
TIRZ #11- Greater Greenspoint	TIRZ #22 – Leland Woods

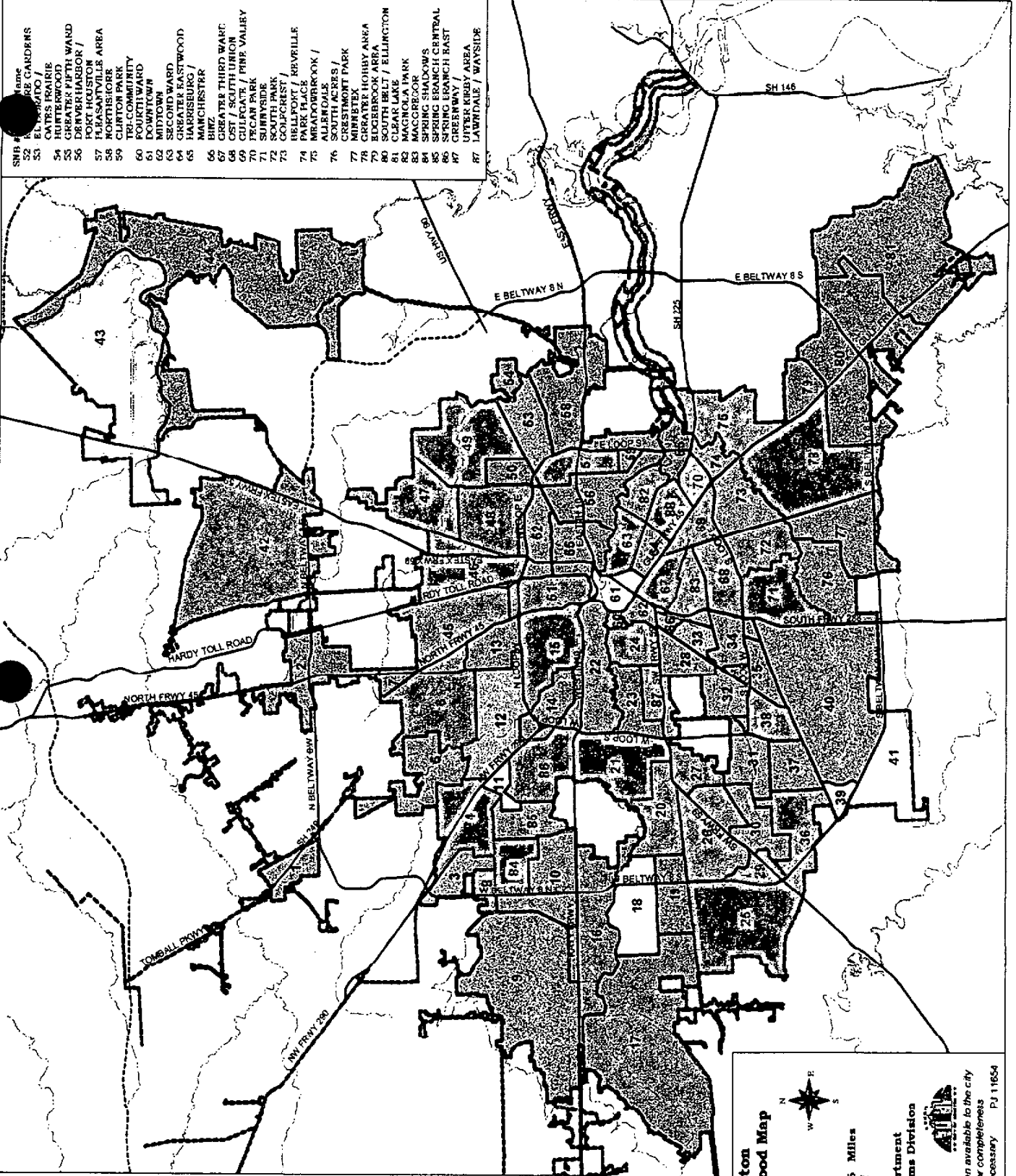
Homeownership Zones – Special designations have been bestowed on sections of Fourth Ward and Third Ward to increase acquisition and/or renovation of housing to complement the increase in population. Through the construction of affordable housing, the overall economic strength of these areas is expected to increase. Houston is pursuing improvement strategies designed to increase private investment and secure stability in both areas.

The Houston Housing Finance Corporation administered the Fourth Ward Homeownership Zone to develop affordable housing. The strategy remains one of building or rehabilitating single-family homes for sale to individual owners using a combination of public and private resources.

City of Houston Community Development Areas

1. Height/Shady Acres
2. Was. End / Cottage
3. First/And Sixth Wards
4. Acres Homes
5. Seitgeist
6. Trnly Gardens
7. Tidwell / Jensen
8. Northline / Little York / Independence Heights
9. Moody Park
10. Kashmere
11. Fifth Ward
12. Denver Harbor
13. Fidelity / Pleasantville
14. Gulfgate
15. Second Ward / Navigation / Near East End
16. Sunnyside
17. Southpark / Allen Farms Airport Gardens
18. Fourth Ward
19. Third Ward
20. Magnolia / Manchester
21. Near North Side
22. Foster Place / MacGregor
23. Montrose / Sunset Terrace / Montclair Addition
24. Harrisburg / Wayside
25. Alameda - Genoa
26. Ramblewood
27. Southmain Estates
28. Northbrook
29. Nowood Meadows Bracsmont
30. Wake Forest
31. Astidome / South Main
32. Glenhaven/South West Carvelcrest
33. Canverdale
34. Edgeworth / North Wood Manor
35. Bordersville
36. Melbourne / Wood Glen / Kenishire
37. Greens Bayou / Maxey Estates
38. Woodland Acres / Greens Bayou Park
39. Eldorado
40. Ricaville
41. Northwest Mail





- SNRB #**
- 1 WILLOWBROOK
 - 2 GREATER GREENS
 - 3 CARROBDALE
 - 4 AIRBORNS / CLACKSHING
 - 5 GREATER IRVINGWOOD
 - 6 ACRES HOME
 - 7 HINDER VALLEY
 - 8 ADDICKS PARK TEN
 - 9 SPRING BRANCH WEST
 - 10 LANGWOOD
 - 11 WOODLAKES / CHANDLER OAKS
 - 12 INDEPENDENCE HEIGHTS
 - 13 LAZY BROOK / TIMBERGROVE
 - 14 GREATER HEIGHTS
 - 15 MEMORIAL
 - 16 ELBRIDGE / WEST OAKS
 - 17 BRIARFOREST AREA
 - 18 WESTCHASE
 - 19 WOODLAKES / BIRIAMMEADOW
 - 20 WASHINGTON AVENUE /
 - 21 MEMORIAL
 - 22 AFTON OAKS /
 - 23 WAKATOWN - MORTHOSE
 - 24 SHARPTOWN
 - 25 GULFTON
 - 26 UNIVERSITY PLACE
 - 27 HUNTSVILLE
 - 28 MEYERLAND AREA
 - 29 BRASSWOOD PLACE
 - 30 MEDICAL CENTER AREA
 - 31 ASTRODOME AREA
 - 32 SCOTT MAIN
 - 33 GREATER FONDREN SW
 - 34 WESTON MEADOWS /
 - 35 WILLOWBROOK AREA
 - 36 KORDREN GARDENS
 - 37 CENTRAL SCOTTWEST
 - 38 FORT BEND / HOUSTON
 - 39 LAH / AIRPORT AREA
 - 40 KINGWOOD AREA
 - 41 LAKE HOUSTON
 - 42 SOUTHSHORE / ROCKHILL
 - 43 EASTLITTLE YORK /
 - 44 HOMESTEAD
 - 45 TRINITY / HOUSTON GARDENS
 - 46 EAST HOUSTON
 - 47 SUTTEGAST
 - 48 NORTHSHORE VILLAGE

- SNB #**
- 32 WILLOWBROOK /
 - 33 ELBRIDGE /
 - 34 CATRES PRAIRIE
 - 35 HURTERWOOD
 - 36 GREATER FIFTH WARD
 - 37 DEWEY HARBOR /
 - 38 PORT HOUSTON
 - 39 PLANNINGVILLE AREA
 - 40 CLURTON PARK
 - 41 TRI-COMMUNITY
 - 42 FOURTH WARD
 - 43 DOWNTOWN
 - 44 SECOND WARD
 - 45 WATER KASTWOOD
 - 46 MANCHESTER
 - 47 HINZ
 - 48 GREATER THIRD WARD
 - 49 COST / SOUTH UNION
 - 50 GULFCOAST / PINE VALLEY
 - 51 PECAN PARK
 - 52 SUNNYSIDE
 - 53 SOUTH PARK
 - 54 WILLOWBROOK WEST
 - 55 PARK PLACE
 - 56 MRAPOOROOK /
 - 57 ALLERDALE
 - 58 SOUTH ACRES /
 - 59 CRESTMONT PARK
 - 60 MINIBTEX
 - 61 RIDGEBROOK /
 - 62 SOUTH BELT / ELLINGTON
 - 63 CLEAR LAKE
 - 64 MAGNOLIA PARK
 - 65 MACCREGOR
 - 66 SPRING SHADOWS
 - 67 SPRING BRANCH CENTRAL
 - 68 GREENWAY
 - 69 UTTER MEYER AREA
 - 70 LAURDALE / WAYSIDE

**City of Houston
Super Neighborhood Map**

Freeway
Proposed Road
Waterway

0 2 4 6 Miles

**City of Houston
Planning & Development Department
Information Technology Systems Division
GIS Section
Map Date: May 2004**

*This map represents the best information available to the city.
The city does not warrant its accuracy or completeness.
Field verifications should be done as necessary.*

PJ 11654

City of Houston Tax Increment Reinvestment Zones (TIRZ)

- Freeways
- Major Rpdas
- Proposed Roads
- Tax Increment Reinvestment Zones
- Full Purpose City Limits
- Limited Purpose City Limits

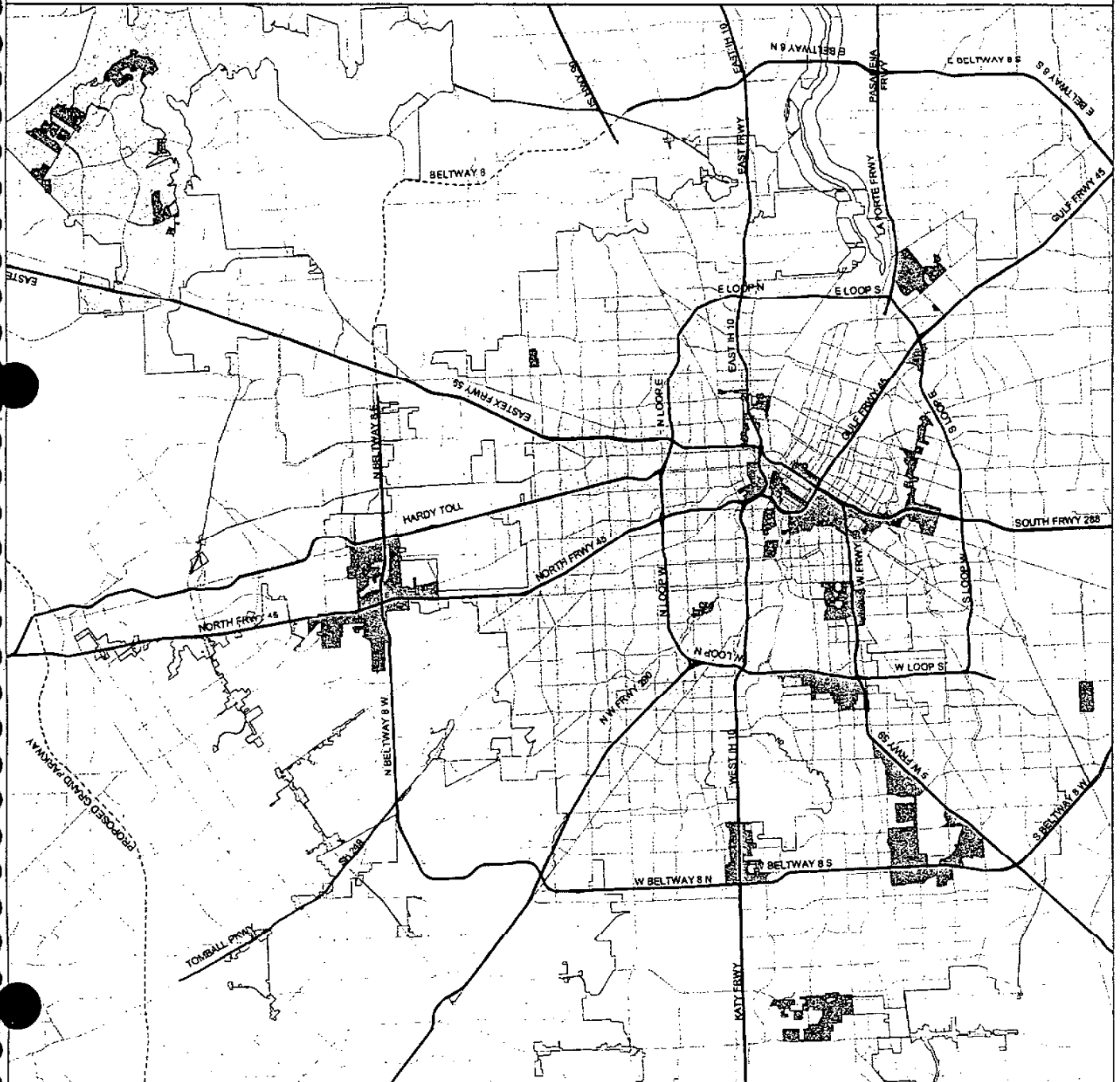
TIRZ Id	Name
1	ST GEORGE PLACE
2	MIDTOWN
3	MARKET SQUARE
4	VILLAGE ENCLAVES
5	MEMORIAL HEIGHTS
6	EASTSIDE
7	O.S.T./ALMEDA
8	GULFGATE
9	SOUTH POST OAK
10	LAKE HOUSTON
11	GREENSPPOINT
12	CITY PARK
13	OLD SIXTH WARD
14	FOURTH WARD
15	EAST DOWNTOWN
16	UPTOWN
17	MEMORIAL CITY
18	FIFTH WARD
19	UPPER KIRBY
20	SOUTHWEST HOUSTON
21	HARCYNEAR NORTHSIDE
22	LELAND WOODS

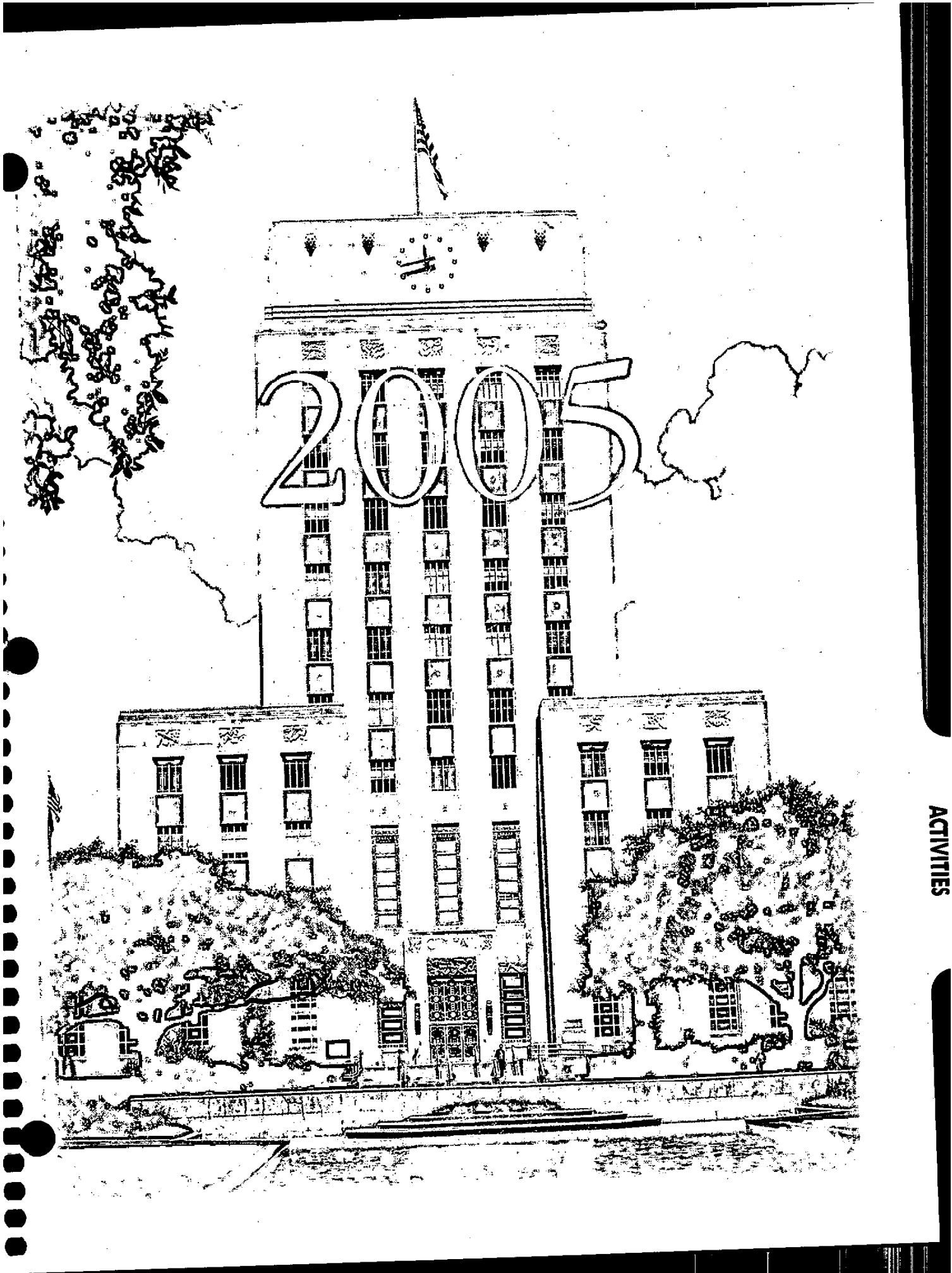


City of Houston
Planning & Development Dept.
Information Technology Systems Division
GIS Group
Date: August 2004



The COGIS data represents the best information available to the City of Houston. It is not warranted as accuracy or completeness. Field verifications should be conducted as necessary.





2005

ACTIVITIES TO BE UNDERTAKEN

The provision and/or preservation of safe, sanitary, affordable housing is the core from which all supporting revitalization strategies emanate. It is the goal on which this Consolidated Plan is based. The availability of affordable housing serves a critical need for those who are low and moderate income. This fact is clearly recognized by the City of Houston and is reflected in the allocation of more than \$21 million of federal dollars, for new construction and/or rehabilitation of housing. Federal sources fueling the City of Houston's Housing Improvement Program will be the Community Development Block Grant (CDBG), HOME Investment Partnership Grant (HOME), American Dream Down Payment Initiative (ADDI) and Housing Opportunities for Persons with AIDS (HOPWA). (See Chapter V for funding allocations and project descriptions.)

Supportive services follows "housing" as a program priority. Along with CDBG and HOPWA, the Emergency Shelter Grants financially support the provision of services to Houston's "special needs" population (e.g., elderly, homeless, youth, mentally ill, developmentally disabled, HIV Positive, etc.). Housing with supportive services forms the underpinning for improvement strategies that seek to upgrade housing, increase homeownership, expand the number of small businesses and jobs, increase assistance (e.g., medical, educational, counseling, etc.) to those in need, while securing physical improvements in targeted communities. These are the basic objectives on which the **2005 Consolidated Plan** is based.

RENTERS - For Fiscal Year 2006, the 31st Program Year (July 1, 2005 – June 30, 2006), the goal is to make approximately 150 units of multifamily housing available to low and moderate-income residents. The number of projected units will likely increase once program findings are resolved and funds are once again available to support the multifamily component. The Housing and Community Development Department will continue to promote the open-ended Request for Proposals as a tool to help finance acquisition, rehabilitation and/or construction of rental units.

HOMEOWNERS – The Department is in the process of resolving program findings related to the Emergency Home Repair Program. Once this program is operational, it is anticipated that approximately sixty (60) income-eligible homeowners will receive housing repair assistance in Fiscal Year 2006. The City still plans to implement a tiered home repair program to address the needs of the existing housing stock. The proposed tiers are Emergency Home Repair; Minor Home Repair and Substantial and/or Reconstruction Home Repair. The Emergency Home Repair Program will provide assistance to address any urgent condition that occurs without warning and poses a threat to life, health or safety of the homeowner. The emergency condition must be addressed within seventy-two (72) hours of contacting the City. The Major Home Repair Program will provide assistance up to \$30,000 to address existing life, health or safety conditions of the home. The Reconstruction Home Repair Program will provide assistance to homeowners where all major systems of the dwelling unit are in disrepair and cannot be repaired. In some instances, the house may be demolished and reconstructed to an acceptable size.

HOMEBUYERS – When HOME funds are again available, the City will use this resource to assist families with down payment and closing cost activities. During Fiscal Year 2006, it is projected that about 320 homebuyers will receive assistance, some financed by the American Dream Down Payment Initiative (ADDI). ADDI will be an invaluable resource for the City's Homebuyer Assistance Program, and the provision of funds to cover down payments and closing costs. The City will use ADDI to assist income-eligible homebuyers to purchase housing. ADDI will be used to finance down payment and closing costs under the City's Homebuyer Assistance Program. Each eligible household will qualify for up to \$10,000 or six percent (6%) of the purchase price, whichever is greater. In the case of existing homes, program participants will be encouraged to acquire residential structures that require minimum or no repairs. ADDI funds will not be used to acquire manufactured housing. An ADDI Fact Sheet will be developed, providing an overview of the program and describing the process for securing assistance. The Fact Sheet will be widely publicized through mail-outs and placement on web sites (e.g., Housing and Community Development Department, Housing Authority City of Houston, etc.). Program information will be targeted to community housing development organizations, financial institutions and Housing Authority residents.

A major partner in the promotion of the ADDI Program will be the Housing Authority of the City of Houston (HACH). Specifically, HACH has agreed to:

- Develop and distribute ADDI Program flyers delineating the program participation requirements and point of contact for assistance;
- Conduct monthly homebuyer information meetings to fully educate Public Housing and Section 8 residents regarding homebuyer assistance available under the ADDI Program;
- Conduct meetings with realtors/lenders to encourage the marketing of the ADDI Program to prospective buyers;
- Update HACH web page to include ADDI Program requirements and contact list;
- Create public service spot announcements (TV, radio and neighborhood newspapers);
- Work with HACH Resident Council President of each HACH Development to encourage resident participation in the ADDI Program; and
- Liaison with Local CDC organizations to promote the ADDI Program.

ADDI will likely be used to assist HACH clients purchase a home through the agency's Homeownership Programs (e.g., Scattered Site and Fourth Ward Historic Homeownership). Each applicant will be required to attend a homebuyer education class, which will cover family budget, credit preparation for a mortgage, debt to income ratio, mortgage loan application, working with a realtor, the importance of inspections and life as a homeowner. The City will also introduce a new component of Homebuyer Assistance in the form of a Post Homebuyer Counseling/Education Program. This program will monitor the progress of ADDI clients as well as "trouble shoot" any emerging issues that might effect the success of individual homebuyers. In addition to increasing the level of homeownership, the City of Houston has an accompanying goal

of creating 5,000 units of affordable housing each year. Based on the City's mandate regarding housing and homeownership, the Housing and Community Development Department (HCDD) has established a strategy, which entails applications, targeting and waiving of fees. HCDD publicizes and encourages use of a competitive, market driven, open-ended Request for Proposals which is based on standard underwriting and review procedures. The Department gives priority to development of City-sponsored single family projects in targeted areas of the city. Targeted areas would constitute low and moderate-income inner city and Houston Hope neighborhoods.

HOMELESS – The Emergency Shelter Grants (ESG) is used to provide assistance to the homeless by financing shelter operations, supportive services and homeless prevention activities. For Fiscal Year 2006, Houston is scheduled to receive \$1,324,356 in Emergency Shelter Grants funds. A match is required which will in part be addressed through allocation of \$700,000 in Community Development Block Grant funds. The remaining \$624,356 will be secured from funded agencies in the form of in-kind contributions. The Department projects that about 4,000 homeless individuals will be assisted between July '05 and June '06. During this same period of time, approximately 3,500 HIV Positive people will be assisted through the HOPWA Program.

CHRONICALLY HOMELESS – Houston, in partnership with Harris County, has conducted an enumeration of the homeless population. The Coalition for the Homeless of Houston/Harris County, Incorporated coordinated an enumeration of the homeless, a Comprehensive Needs Assessment and Strategic Plan to End Chronic Homelessness. The Coalition subcontracted with Ritalinda D'Andrea, Ph.D., of the University of Houston to conduct the study. The results of the enumeration and Needs Assessment will include specific recommendations that are expected to serve as the basis for the community's Strategic Plan to End Chronic Homelessness. A Blue Ribbon Commission has been developed to oversee the process.

Continuum of Care Plan

A unique consortium of approximately sixty agencies has established a multi-faceted, innovative partnership to assist the various homeless sub-population. Specifically, the sub-population is comprised of homeless individuals and families with children, the chronically homeless, the severely mentally ill, those with chronic substances abuse, veterans, person with HIV/AIDS, victims of domestic violence and youth under 18 years of age. Consortium member agencies provide emergency shelter, transitional housing and permanent supportive housing. A variety of support of services are dispensed covering: intervention assistance; rental/mortgage/utility assistance; food pantry/clothing outlets, employment/education assistance; homeless prevention; substance abuse/relapse prevention; teen programs; assistance to those with AIDS; and aid to victims of domestic violence. Among providers of emergency shelter, approximately 2,427 year round beds are made available to serve the homeless, resulting in an unmet need of 3,421 beds. Through transitional housing, the city has a total of 2,995 year round beds, but an unmet need for an additional 3,162 beds. The current inventory for permanent supportive housing consists of 1,473 year round beds and an unmet need for an additional 2,857 beds.

The consortium is applying to the Super NOFA Continuum of Care for funds to address the needs for housing/beds and support services of each homeless sub-population. In addition to providing basic assistance, the Continuum Plan promotes strategies to:

- a. help prevent those who have successfully transitioned out of homelessness from falling back;
- b. help decentralize services to those clients scattered throughout the city; and
- c. help monitor the provision of services and eliminate possible duplication.

Housing Opportunities for Person With AIDS

The City's Health and Human Services Department estimates that approximately 10,000 people in Houston and its environs are HIV Positive or have AIDS. This estimate does not include the entire Eligible Metropolitan Statistical Area, see page 6. In Houston, approximately two dozen agencies provide housing emergency shelter and/or supportive services to those who are HIV Positive or have AIDS. Currently, there are 211 permanent housing units for the HIV population. Among the services provided are homeless prevention (rent/mortgage/utility assistance); employment/education assistance; substance abuse counseling, and life management skill.

Between July 2004 and June 2005, approximately 566 residents were assisted through HOPWA financed transitional housing, while 413 received tenant-based rental assistance. For fiscal year 2006, the number of recipients is projected to increase to 600 and 450, respectively. In the case of supportive services, 3,004 clients were assisted in Fiscal Year 2005 and the number is expected to increase to 3,350 in the Fiscal Year 2006. HOPWA-financed homeless prevention assistance was provided to 5,883 residents. It is projected that approximately the same number of clients will receive homeless prevention assistance during the next fiscal year.

RECAPTURE/RESALE

The City must impose either resale or recapture requirements on the HOME-assisted property to ensure affordability of single family homes throughout the duration of the affordability period. The City has elected to use recapture provision, as reflected in the City's various funding agreements. The recapture provision applies if a qualified homebuyer ceases to own and occupy the home as his or her principal place of residence during the affordability period, and does not sell that home to a subsequent qualified buyer. The amount of funds subject to recapture is based on the amount of HOME assistance that enabled the homebuyer to buy the single family home.

The recapture requirements are as follows:

- The City may recapture only the amount of the HOME Investment available from the net proceeds, referred to as the Recapture Amount.

- The City may elect to forgive all or part of the recapture amount in the event the sale proceeds are insufficient to repay recapture amount and the homebuyer's investment (which includes down payment, principal payments, and any capital improvement investments).
- The City may permit the homeowner to recover his or her entire investment, which includes the down payment and capital improvements made by the owner since purchase, before recapturing the HOME investment.

ANTI-POVERTY STRATEGY

Fiscal Year 2006, the 31st Program Year, covers the period of July 1, 2005, through June 30, 2006. The overall strategy continues to be one of leveraging resources to secure improvements in targeted areas of Houston. The goal is to upgrade housing, low and moderate-income neighborhoods and improve public services for those in need. Resources financing Houston's Anti-Poverty Strategy are outlined below:

1. The **Community Development Block Grant (CDBG) Program** finances Public Facilities and Improvements, Housing, Public Services and Economic Development assistance activities, all in support of improving and/or preserving the City's low and moderate income neighborhoods. A significant commitment to small business development and assistance is made through the Houston Small Business Development Corporation.
2. The **Emergency Shelter Grants (ESG) Program** finances the provision of shelter and services to the homeless population or those at risk of becoming homeless. Assisting those at various stages of homelessness, the ultimate goal is to assist clients in making the transition to independent living.
3. The **HOME Investment Partnerships (HOME) Program** promotes public/private partnerships as a vehicle for expanding the stock of affordable housing, both multi and single family, for the rental and homeowner markets. HOME finances the majority of projects through the City of Houston's open-ended Request for Proposals for Homebuyers Assistance and Multifamily Housing.
4. The **American Dream Down Payment Initiative (ADDI)** finances homebuyer assistance for low and moderate-income families/households whose yearly income does not exceed eighty percent (80%) of the City's median income. In addition to homebuyer assistance, ADDI also funds rehabilitation of a residential unit that is completed in conjunction with purchase of the home. The national goal is to increase minority homeownership to 5.5 million families by 2010. ADDI is a component of the HOME Program.
5. The **Housing Opportunities for Persons with AIDS (HOPWA) Program** funds the provision of housing and social services to a critical special needs population. These services, which range from housing-related supportive services to rent, mortgage and/or utility assistance, represent an important source of assistance for the HIV/AIDS population.

6. **Homebuyer Assistance Program** continues to provide opportunities for homeownership for low and moderate income persons through the provision of down payments, closing costs and pre-paid assistance coupled with education programs. In addition, the Section 108 funds may now be used in other parts of the city. The original HUD-approved Section 108 Loan Guarantee established an authority to draw on the loan guarantee over the life of the program. These funds finance programs for: economic development and affordable housing; Small Business Loan Program; Micro-enterprise Loan Program; Multifamily Housing Program; and Single Family Home Improvement Loan Program.
7. The HCDD works cooperatively with a number of Tax-Related Incentive Programs that facilitate economic growth through affordable housing, business development and creation of jobs. Descriptions of each of these programs follow:
 - a. Tax Abatement Ordinance – provides abatement of property tax up to ten (10) years for owners of businesses that make new capital investments and commitments to job creation.
 - b. Tax Increment Reinvestment Zones (TIRZ) and TIRZ Affordable Housing Set-Aside – provide tax increment revenues dedicated to infrastructure developments in twenty-two (22) city-designated TIRZ zones and provide set-aside revenues dedicated to the development of affordable housing throughout the city.
 - c. New Market Tax Credits – provide tax incentives for businesses that make commitments to investment and job creation.
 - d. Brownfields Tax Credits and Funding – provides federal tax incentives and other financial incentives to businesses that commit to the redevelopment of environmentally impacted sites.

Private Activity Bonds and Mortgage Revenue Bond Program – provide financing of single family and multifamily developments in the private sector. Several sources of private activity bonds are Houston Housing Finance Corporation, Texas State Affordable Housing Corporation, and Texas Low Income Housing Tax Credit Program. The primary purpose of these programs is to encourage the development of affordable housing through the use of below-market financing and tax exempt incentives.

PUBLIC HOUSING IMPROVEMENTS

The Housing Authority for the City of Houston (HACH) currently receives funding for modernization projects through the Capital Fund Program (CFP). The CFP is designed to assist larger Public Housing Agencies (PHAs) which operate five hundred (500) or more public housing units. These larger agencies carry out their modernization programs with greater flexibility, local control and a reliable source of funding. In order to receive funding under the CFP, HACH is required to develop a comprehensive plan and submit it to HUD for approval. The plan must be developed in consultation with residents and local government. HACH submitted its most recent comprehensive plan

under this program to HUD in October of 2004. The plan consisted of the following elements: Executive Summary; Physical Needs Assessment (including viability and cost analysis); Management Assessment; Five-Year Action Plan; Annual Statement; Local Government Statement; and PHA Board Resolution. In the plan, HACH outlined in detail the improvements to be made in the management and operation of public housing and in the living environment of public housing residents. The annual statement sets forth the amount of funds by category to be spent on improvements during the first year under the program. The Five-Year Action Plan sets forth amounts by funding category to be spent during the next five (5) fiscal years. Brief descriptions of current projects follow.

CLAYTON HOMES

Project work involves a multi-year phased modernization of the complex. This work includes comprehensive interior and exterior rehabilitation of units includes roof replacement; mechanical, electrical, and plumbing improvements; landscaping; sidewalks and other site improvements. Through June 30, 2004, six (6) phases of modernization have been completed with a total of 236 units modernized, including the construction of a new Administrative/Community Building and the renovation of the Maintenance Building. The next phase of modernization, Phase VII, encompasses twenty-eight (28) units and will commence in June 2005 with scheduled completion in January 2006.

KELLY VILLAGE

Project work involves a multi-year phased modernization of the complex. This work includes comprehensive interior and exterior rehabilitation of units and installation of new heating equipment; replacement of roofs; construction of porches; replacement of bath fixtures; painting; new hot water units; appliance replacement; and landscaping. Through June 30, 2004, six phases of modernization have been completed with a total of 176 units modernized, including the construction of a new Administrative/Maintenance/Community Building. The Next phase of modernization, Phase VII, involves thirty (30) units and will commence in June 2005 with scheduled completion in January 2006.

IRVINTON VILLAGE

Project work involves a multi-year phased modernization of the complex. This work includes comprehensive interior and exterior rehabilitation of units including installation of new central air conditioning/heating equipment; replacement of roofs; construction of porches; replacement of bath fixtures; painting; new hot water units; appliance replacement; and landscaping. Through June 30, 2004, six (6) phases of modernization have been completed with a total of 264 units modernized, including the construction of a new Administrative/Community Building and a new Maintenance Building. The next and final phase of modernization, Phase VII, focuses on fifty-four (54) units and will commence in August 2005 with scheduled completion in April 2006. The completion of Phase VII concludes the entire modernization of Irvinton Village.

Scattered Site Program

The Housing Authority for the City of Houston purchased 366 single-family dwelling units located throughout the city in various mainstream neighborhoods. Each resident

occupying a scattered site home has been offered the opportunity to purchase the home. Scattered Site residents electing to purchase their scattered site home must obtain a mortgage, and the Housing Authority will sell the scattered site home to the resident at a reduced rate. To date, 136 scattered site homes have been sold. Residents electing not to purchase are being relocated to other available units and the houses are being marketed for sale.

HOPE VI/LOW INCOME HOUSING TAX CREDIT PROJECTS

Historic Homeownership Program

The Historic Homeownership Program provides homeownership opportunities in the historical Fourth Ward area to low income individuals who are first time homebuyers. The project consists of ten houses, of which four are rehabilitated units and six (6) are newly constructed. The construction of all ten (10) homes has been completed and they are currently being marketed for sale.

Loan-to-Purchase Program

Under the Loan-to-Purchase Program, HACH provides 189 eligible homebuyers with financial assistance from \$5,000 to \$50,000 to assist the family in the acquisition of a home. The program's duration was eighteen (18) months and the project was completed in December 2004. Since the first closing in November of 2001, all loan closings have been completed.

Heatherbrook Apartments

Heatherbrook Apartments is a new 176-unit apartment complex located at 2000 Tidwell. The project is funded with Low Income Housing Tax Credits and HOPE VI funds. Among the units, fifty-three (53) are public housing assisted. The bedroom mix is 72 two-bedroom; 72 three bedroom; and 32 four-bedroom units. The amenities include a full kitchen with an oven/range, refrigerator, dishwasher; wall-to-wall carpet; a combination of vinyl and ceramic tile in the entry; kitchen and bathroom; washer and dryer connections; central air conditioning and heating; and ceiling fans. A centrally located Amenities Center houses the leasing office, game/recreation room, exercise room, and laundry room; and a pool, playground and picnic areas. The development is completed and occupied and managed by a private management company.

Willow Park Apartments

Willow Park Apartments is a new 260-unit apartment complex located at 14001 Fondren. The development is funded with Low Income Housing Tax Credits. The bedroom mix is 24 one-bedroom; 156 two-bedroom; and 80 three-bedroom units. The amenities include ceiling fans, dishwasher, garbage disposal, central air and heat, walk-in closets, pantries, washer and dryer connections, crown molding, and built-in microwaves. A centrally located Amenities Center houses the leasing offices, game/recreation room, exercise room, laundry room; and a pool, playground and picnic areas. In addition, the complex is surrounded by a six-foot wrought iron perimeter fence with card access entry and exit gates, security and site lighting. The development is completed and occupied and managed by the developer's management company.



Peninsula Apartments

The Peninsula Apartments is a new 280-unit apartment complex located at 4855 West Fuqua. The development is funded with Low Income Housing Tax Credits. The bedroom mix is 96 one-bedroom; 120 two-bedroom, and 64 three-bedroom units. The amenities include ceiling fans, dishwashers, garbage disposal, central air and heat, walk-in closet, pantries, washer and dryer connections, crown molding, built-in microwaves, patios and balconies, study area in some units and seven different floor plans. A centrally located Amenities Center houses the leasing offices, game/recreation room, exercise room, laundry room; pool, playground and picnic areas. In addition, the complex is surrounded by a six-foot wrought iron perimeter fence and there are card access entry and exit gates, security and site lighting. The development is completed, occupied and managed by a private management company.

Uvalde Ranch

Uvalde Ranch is a new 244 unit Senior Housing development located at 5300 South Lake Houston Parkway. The Development is funded with Low Income Housing Tax Credits. The bedroom mix is 76 one-bedroom, 96 two-bedroom, and 72 three-bedroom units. The amenities include carpet, ceiling fans, dishwasher, garbage disposal, microwaves, washer/dryer connections, central air/heat and elevator. The Amenities Center will house the leasing office, Clubhouse/Computer Lab, Business Center, Community Room/Activity Room, fitness Center and a pool. The development is surrounded by wrought iron fencing and controlled gate access. The construction started in December 2004 and is expected to be completed in December 2005.

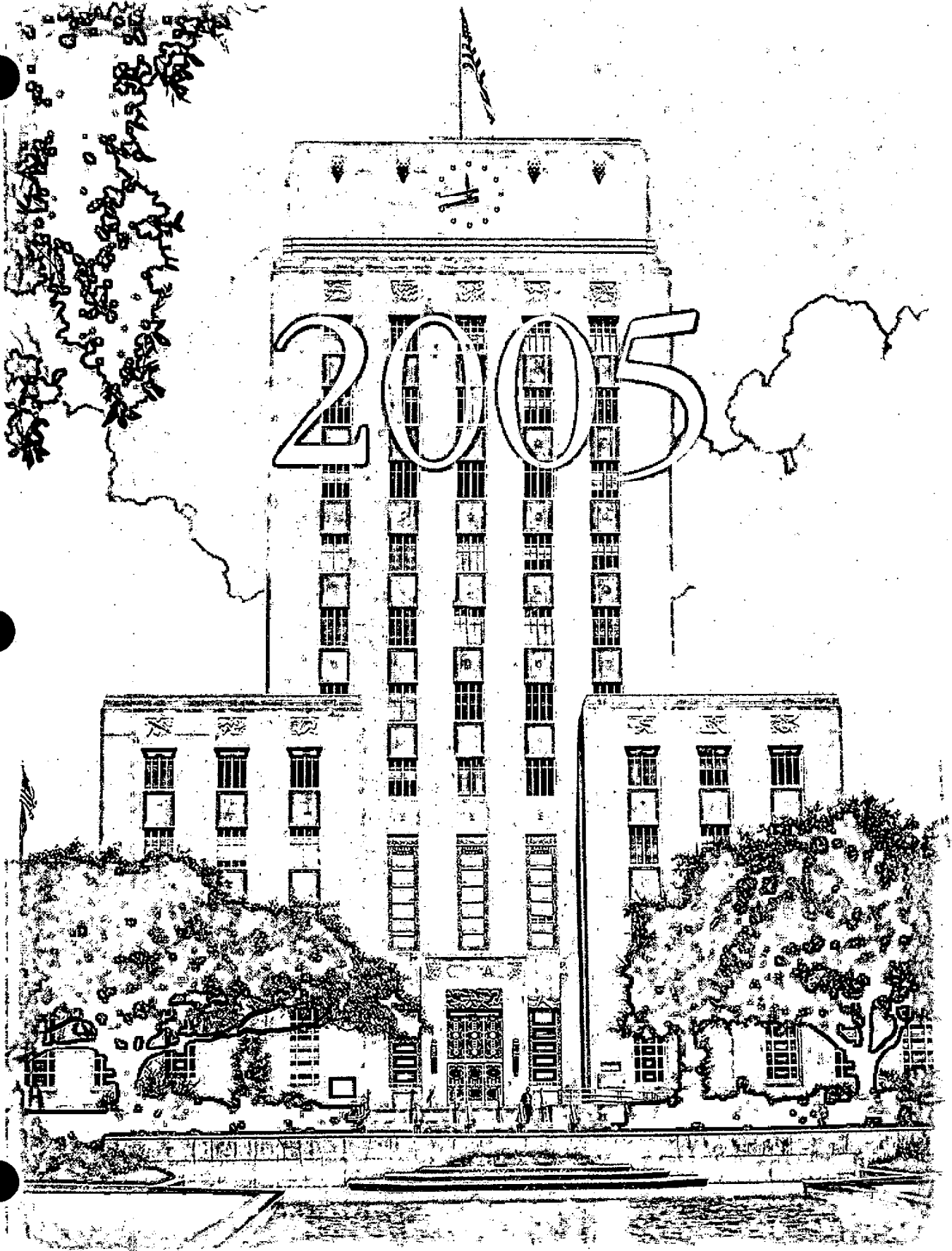
Pinnacle

Pinnacle is a new 250 Senior Housing development located at 9520 Wilcrest. The development is funded with Low Income Housing Tax Credits. The bedroom mix is 106 one-bedroom, 84 two-bedroom, and 60 three-bedroom units. The amenities include a full kitchen with range and microwave oven, refrigerator, dishwasher, carpet, ceramic tile entry, washer/dryer connections, central air and heat and ceiling fans. The Amenity Center will house the leasing office and recreation activity room and outdoor swimming pool. The development is surrounded by wrought iron fencing with controlled access gates. Construction started March 2005 and will be completed by March 2006.

Villas at Winkler

Villas at Winkler is a new 234 Senior Housing development located at 8625 Winkler. The development is funded with low income housing tax credits. The bedroom mix is 96 one-bedroom and 138 two-bedroom units. The amenities include a full kitchen and range, a microwave oven, refrigerator, dishwasher, carpet, ceramic tile entry and ceiling fans. The Amenities Center will house the leasing office and recreation activity room and outdoor swimming pool. Construction started in April 2005 and is expected be completed in April 2006.

2005





APPLICATIONS FOR FUNDING

- A. Community Development Block Grant (CDBG)
- B. HOME Investment Partnership Program (HOME)
- C. Emergency Shelter Grants (ESG)
- D. Housing Opportunities for People with AIDS (HOPWA)

FUNDING SOURCES

The following represents a detailed breakdown of anticipated federal allocations by program and projected "Program Income." The total of \$65,332,334 will finance improvement projects during the 31ST Program Year (July 1, 2005 – June 30, 2006). Details on Proposed Projects begin on page 86.

Entitlement Grant (includes reallocation funds):

CDBG	\$34,244,067
Prior years reallocation	\$ 2,000,000
ESG	\$ 1,324,356
HOME	\$14,061,162
ADDI	\$ 533,749
HOPWA	\$ 9,669,000
Sub-Total	\$61,832,334

Prior Years' Program Income NOT previously programmed or reported:

CDBG	
ESG	
HOME	
HOPWA	
Sub-Total	\$ 0

Total Estimated Program Income:

CDBG & HOME	
Sub-Total	\$ 3,500,000
Section 108 Loan Guarantee Fund	\$ 0

Total Funding Sources

Other Funds \$ 0

Submitted Proposed Projects Totals \$65,332,334

Un-Submitted Proposed Projects Totals



COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
Budget Detail
(2005 – 2006)

Application for Federal Assistance

		2. Date Submitted	Applicant Identifier CDBG - B05-MC-48-0018	
1. Type of Submission: Application: Non-Construction Preapplication:	3. Date Received by State		State Application Identifier	
	4. Date Received by Federal Agency		Federal Identifier	
5. Applicant Information				
Legal Name City of Houston DUNS #832431985			Organizational Unit Housing and Community Development	
Address 601 Sawyer P. O. Box 1562 Houston, TX 77251			Contact Milton Wilson, Jr. 713-868-8305	
6. Employer Identification Number (EIN): 746001164			7. Type of Applicant: Municipal	
8. Type of Application: Type: New			9. Name of Federal Agency: U. S. Department of Housing and Urban Development	
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.218 Assistance Title: Community Development Block Grant			11. Descriptive Title of Applicant's Project: 2005 Community Development Block Grant Program (Public Facilities and Improvements, Housing Assistance, Public Services, Planning, Economic Development, Dangerous Building/Code Enforcement, Program Administration)	
12. Areas Affected by Project: City of Houston				
13. Proposed Project:			14. Congressional Districts of:	
Start Date 07/01/05	End Date 06/30/06	a. Applicant 7,8,9,18,22,25,29		b. Project 7,8,9,18,22,25,29
15. Estimated Funding:			16. Is Application Subject to Review by State Executive Order 12372 Process? Review Status: Program not covered	
a. Federal	\$34,244,067			
b. Applicant	\$0			
c. State	\$0			
d. Local	\$0	17. Is the Applicant Delinquent of Any Federal Debt? No		
e. Other Prior Years Funding	\$ 2,000,000			
f. Program Income	\$3,000,000			
g. Total	\$39,244,067			
18. To the best of my knowledge and belief, all data in this application/preapplication are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.				
a. Typed Name of Authorized Representative Bill White		b. Title Mayor		c. Telephone Number (713) 247-2200
d. Signature of Authorized Representative <i>Bill White</i>			e. Date Signed 5/12/05	

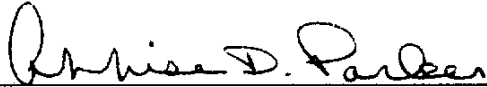
Somayya

Attest/Seal:



City Secretary

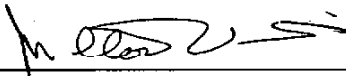
Countersigned:



City Controller

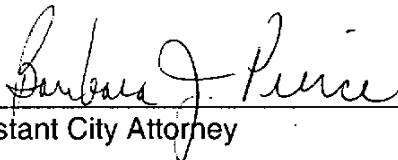
DATE OF COUNTERSIGNATURE: 5/12, 2005

APPROVED:



Director
Housing and Community Development Department

APPROVED AS TO FORM:



Assistant City Attorney

PROJECTED USE OF FUNDS BUDGET

**PROJECTED USE OF FUNDS BUDGET FOR
THIRTY-FIRST PROGRAM YEAR
July 1, 2005 through June 30, 2006**

<u>COUNCIL DISTRICT</u>	<u>PUBLIC FACILITIES AND IMPROVEMENTS</u>			
B,D,H	Street Overlays		\$ 3,250,000	
D,H,I	Park/SPARK Improvements		\$ 2,900,000	
	Solid Waste (Garbage Trucks)		\$ 560,000	
	Neighborhood Facilities Improvements		\$ 2,500,000	
	Blight Removal		\$ 578,468	
	SUB-TOTAL		\$ 9,788,468	25.0%
VARIOUS	<u>HOUSING</u>			
	Housing Assistance Programs		\$ 5,311,000	
	SUB-TOTAL		\$ 5,311,000	13.1%
VARIOUS	<u>PUBLIC SERVICES</u>			
	Community Services		\$ 5,184,884	
	Emergency Shelter Grants (Match)		700,000	
	SUB-TOTAL		\$ 5,884,884	15.0%
VARIOUS	<u>PLANNING</u>			
	Coalition for the Homeless		\$ 133,415	
	SUB-TOTAL		\$ 133,415	0.3%
VARIOUS	<u>ECONOMIC DEVELOPMENT</u>			
	Economic Development Assistance Program		\$ 5,950,000	
	SUB-TOTAL		\$ 5,950,000	15.2%
VARIOUS	<u>CLEARANCE</u>			
	Dangerous Building/Code Enforcement		\$ 3,616,700	
	Administration/Legal Department		866,300	
	SUB-TOTAL		\$ 4,483,000	11.4%
N/A	<u>PROGRAM ADMINISTRATION</u>			
	CDBG Program Administration		\$ 6,589,000	
	Other Departments Administration		1,104,300	
	SUB-TOTAL		\$ 7,693,300	20.0%
	TOTAL		\$39,244,067	100.0%


**ESTIMATE OF THIRTY-FIRST YEAR CDBG
PROGRAM INCOME**

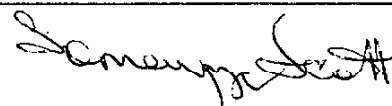
SOURCE OF PROGRAM INCOME	AMOUNT
Houston Housing Improvement Program Loan Repayments	\$ 60,000
Multifamily Housing Loan Repayments	500,000
Affordable Housing Loan Repayments	250,000
Small Business Revolving Loan Repayments	970,000
Palm Center Operations	1,185,000
Subrecipient	25,000
Other Program Income	10,000
Total	\$ 3,000,000
PROJECTED USE OF PROGRAM INCOME	
Small Business Revolving Loan Fund	\$ 970,000
Palm Center Operations	1,185,000
All Other Programs: Housing, Public Facilities and Improvements, Public Services and CDBG Administration	845,000
Total	\$ 3,000,000
SOURCE OF PRIOR YEARS FUNDING	
B-93 Public Facility	\$231,763.80
B-94 Housing Assistance	\$370,668.78
B-96 Public Facility	\$ 6,755.76
B-96 Housing Assistance	\$104,717.92
B-97 Public Facility	\$ 11,827.53
B-97 Housing Assistance	\$119,973.00
B-98 Housing Assistance	\$117,502.87
B-99 Public Facility	\$359,695.15
B-99 Housing Assistance	\$496,135.88
B-99 Public Service	\$123,438.43
B-00 Public Facility	\$ 57,520.88
Total	\$ 2,000,000
PROPOSED USE OF PRIOR YEARS FUNDING	
B-05 Neighborhood Facilities Improvements	\$2,000,000
Total	\$2,000,000
TOTAL FUNDING DOLLARS AVAILABLE FY 2006	
Thirty-first Year CDBG Allocation	\$34,244,067
Estimated Program Income	\$ 3,000,000
Prior Years Funding	\$ 2,000,000
TOTAL	\$39,244,067



HOME INVESTMENT PARTNERSHIPS ACT
(2005 – 2006)

Application for Federal Assistance

		2. Date Submitted	Applicant Identifier HOME-M05-MC-48-0206	
1. Type of Submission: Application: Non-Construction Preapplication:		3. Date Received by State	State Application Identifier	
		4. Date Received by Federal Agency	Federal Identifier	
5. Applicant Information				
Legal Name City of Houston		DUNS #832431985	Organizational Unit Housing and Community Development	
Address 601 Sawyer P. O. Box 1562 Houston, TX 77251		Contact Milton Wilson, Jr. 713-868-8305		
6. Employer Identification Number (EIN): 746001164		7. Type of Applicant: Municipal		
8. Type of Application: Type: New		9. Name of Federal Agency: U. S. Department of Housing and Urban Development		
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.239 Assistance Title: HOME Investment Partnerships		11. Descriptive Title of Applicant's Project: New Construction, Rehabilitation and Acquisition.		
12. Areas Affected by Project:				
13. Proposed Project:		14. Congressional Districts of:		
Start Date 07/01/05	End Date 06/30/06	a. Applicant 7,8,9,18,22,25,29	b. Project 7,8,9,18,22,25,29	
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process? Review Status: Program not covered		
a. Federal	\$14,061,162			
ADDI	\$ 533,749			
b. Applicant	\$0			
c. State	\$0			
d. Local	\$0	17. Is the Applicant Delinquent of Any Federal Debt? No		
e. Other	\$0			
f. Program Income	\$500,000			
g. Total	\$15,094,911			
18. To the best of my knowledge and belief, all data in this application/preapplication are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.				
a. Typed Name of Authorized Representative Bill White		b. Title Mayor		c. Telephone Number (713) 247-2200
d. Signature of Authorized Representative 				e. Date Signed 5/12/05



Attest/Seal:



City Secretary

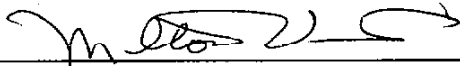
Countersigned:



City Controller

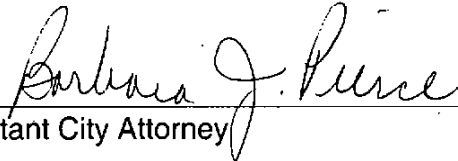
DATE OF COUNTERSIGNATURE: 5/12, 2005

APPROVED:



Director
Housing and Community Development Department

APPROVED AS TO FORM:



Assistant City Attorney

**PROPOSED USE OF HOME FUNDS
ALLOCATION OF FUNDS**

	Total Home \$	Percent
*Single Family Down Payment Assistance New Homes	\$ 3,533,749	23.4%
*Single Family Down Payment Assistance Existing Homes	\$ 2,455,046	16.3%
Single Family Housing Rehabilitation/Lease Purchase	\$ 2,250,000	14.9%
Multifamily Acquisition/Rehabilitation/New Construction/ Relocation	\$ 4,400,000	29.2%
Transitional Housing/Single-Room Occupancy	\$ 1,000,000	6.6%
Community Housing Development Organizations (CHDOs) Operations	\$ 50,000	0.3%
Program Administration	<u>\$ 1,406,116</u>	9.3%
TOTAL	\$15,094,911	100.0%

*The required fifteen percent (15%) set-aside for CHDO-sponsored projects will be funded from one (1) or more of these activities.

American Dream Down Payment Initiative finances acquisition of new homes.

Sources of Estimated Program Income:

Houston Housing Improvement Program Loan Repayment	\$ 170,000
Multifamily Housing Loan Repayments	<u>\$ 330,000</u>
TOTAL	\$ 500,000

EMERGENCY SHELTER GRANTS (ESG)
(2005 – 2006)

Application for Federal Assistance

		2. Date Submitted	Applicant Identifier ESG-S05-MC48-0002	
1. Type of Submission: Application: Non-Construction Preapplication:	3. Date Received by State		State Application Identifier	
	4. Date Received by Federal Agency		Federal Identifier	
5. Applicant Information				
Legal Name City of Houston DUNS #832431985			Organizational Unit Housing and Community Development	
Address 601 Sawyer P. O. Box 1562 Houston, TX 77251			Contact Milton Wilson, Jr. 713-868-8305	
6. Employer Identification Number (EIN): 746001164			7. Type of Applicant: Municipal	
8. Type of Application: Type: New			9. Name of Federal Agency: U. S. Department of Housing and Urban Development	
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.231 Assistance Title: Emergency Shelter Grant			11. Descriptive Title of Applicant's Project: Services to homeless persons and payment of shelter operation expenses.	
12. Areas Affected by Project: City of Houston and Harris County				
13. Proposed Project:				
Start Date 07/01/05	End Date 06/30/06	14. Congressional Districts of:		
		a. Applicant 7,8,9,18,22,25,29	b. Project 7,8,9,18,22,25,29	
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process? Review Status: Program not covered		
a. Federal	\$1,324,356			
b. Applicant	\$0			
c. State	\$0			
d. Local	\$0	17. Is the Applicant Delinquent of Any Federal Debt? No		
e. Other	\$0			
f. Program Income	\$0			
g. Total	\$1,324,356			
18. To the best of my knowledge and belief, all data in this application/preapplication are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.				
a. Typed Name of Authorized Representative Bill White		b. Title Mayor		c. Telephone Number (713) 247-2200
d. Signature of Authorized Representative <i>Bill White</i>			e. Date Signed 5/12/05	


Demaggio

Attest/Seal:



City Secretary

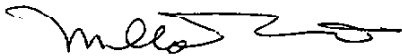
Countersigned:



City Controller

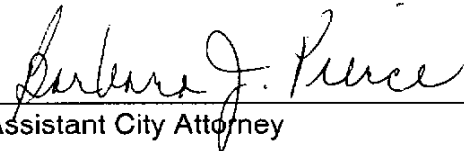
DATE OF COUNTERSIGNATURE: 5/12, 2005

APPROVED:



Director
Housing and Community Development Department

APPROVED AS TO FORM:



Assistant City Attorney

2005 EMERGENCY SHELTER GRANTS BUDGET

<u>ACTIVITY</u>	<u>AMOUNT</u>	<u>PERCENT</u>
Essential Services [576.21 (a)(2)]	\$ 397,307	30%
Operations [576.21 (a)(3)]	\$ 463,524	35%
Homeless Prevention [576.21 (a)(4)]	\$ 397,307	30%
Administration	\$ 66,218	5%
SUB-TOTAL	\$1,324,356	100%

ESG


In-Kind Contributions from funded agencies.	\$ 624,356
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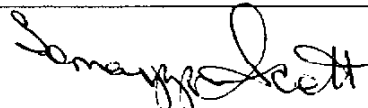
TOTAL \$1,948,712

Community Development Block Grant (CDBG) Match (\$700,000) is already included in the CDBG total, see page 68.

**HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS
(2005 – 2006)**

Application for Federal Assistance

		2. Date Submitted	Applicant Identifier HOPWA-TXH05-F003	
1. Type of Submission: Application: Non-Construction Preapplication:	3. Date Received by State		State Application Identifier	
	4. Date Received by Federal Agency		Federal Identifier	
5. Applicant Information				
Legal Name City of Houston DUNS #832431985			Organizational Unit Housing and Community Development	
Address 601 Sawyer P. O. Box 1562 Houston, TX 77251			Contact Milton Wilson, Jr. 713-868-8305	
6. Employer Identification Number (EIN): 746001164			7. Type of Applicant: Municipal	
8. Type of Application: Type: New			9. Name of Federal Agency: U. S. Department of Housing and Urban Development	
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.241 Assistance Title: Housing Opportunities for Persons with AIDS			11. Descriptive Title of Applicant's Project: Housing Services, Construction, Acquisition, Rehabilitation, Homelessness Prevention for individuals and families affected by AIDS and HIV.	
12. Areas Affected by Project: Houston, Pasadena and Baytown, Harris, Fort Bend, Montgomery, Liberty, Waller and Chambers counties.				
13. Proposed Project:				
Start Date 07/01/05		End Date 06/30/06		14. Congressional Districts of:
		a. Applicant 7,8,9,18,22,25,29		b. Project 7,8,9,18,22,25,29
15. Estimated Funding:			16. Is Application Subject to Review by State Executive Order 12372 Process? Review Status: Program not covered	
a. Federal		\$9,669,000		
b. Applicant		\$0		
c. State		\$0		
d. Local		\$0		
e. Other		\$0		
f. Program Income		\$0		
g. Total		\$9,669,000		
17. Is the Applicant Delinquent of Any Federal Debt? No				
18. To the best of my knowledge and belief, all data in this application/preapplication are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.				
a. Typed Name of Authorized Representative Bill White		b. Title Mayor		c. Telephone Number (713) 247-2200
d. Signature of Authorized Representative 			e. Date Signed 5/12/05	



Attest/Seal:



City Secretary

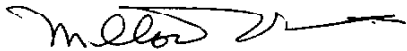
Countersigned:



City Controller

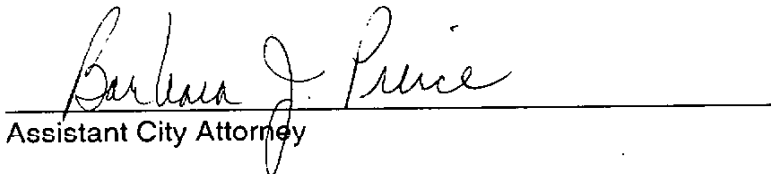
DATE OF COUNTERSIGNATURE: 5/12, 2005

APPROVED:



Director
Housing and Community Development Department

APPROVED AS TO FORM:



Assistant City Attorney

FY 2005 – PROGRAM SUMMARY BUDGET

Eligible Activities	Short-term Facilities		SRO Dwellings		Community Residences		Other Housing		Non-Housing		TOTALS		
	HOPWA Funds	Other Funds	HOPWA Funds	Other Funds	HOPWA Funds	Other Funds	HOPWA Funds	Other Funds	HOPWA Funds	Other Funds	HOPWA Funds	Other Funds	Percent
Acquisition/Rehab/ Conversion/Repairs/ Lease					\$460,000						\$480,000	\$0	4.9%
New Construction					\$1,000,000						\$1,000,000	\$0	10.0%
Operating Costs					\$750,000						\$750,000	\$0	8.0%
Technical Assistance/Housing Information/Resource Identification					\$8,000					\$6,000	\$14,000	\$0	0.1%
Supportive Services					\$1,200,000		\$1,050,000		\$450,000		\$2,700,000	\$0	28.0%
Project or Tenant-based Rental Assistance							\$1,200,000				\$1,200,000	\$0	12.0%
Short-term Rent, Mortgage & Utility Subsidies							\$2,700,000				\$2,700,000	\$0	28.0%
Grantee Administration									\$290,000		\$290,000	\$0	3.0%
Sponsor Administration					\$200,000		\$300,000		\$35,000		\$535,000	\$0	6.0%
TOTAL	\$0	\$0	\$0	\$0	\$3,638,000	\$0	\$5,250,000	\$0	\$781,000	\$0	\$9,659,000	\$0	100.0%





**U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT**

CPD Consolidated Plan System
Listing of Proposed Projects

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0001	Street Overlays and Improvements	03K Street Improvements	CDBG	\$3,250,000
	Infrastructure	570.201(c)	ESG	0
	Upgrade the condition of streets in targeted areas.	0 N/A	HOME	0
			HOPWA	0
			TOTAL	\$3,250,000
	Finance overlay improvements in 5 income – eligible neighborhoods: West End/Cottage Grove, Trinity Gardens, Moody Park, Settegast and First and Sixth Wards. This project will result in the improvement of 65.6 lane miles.		Total Other Funding	0

Help the Homeless? No
 Help those with HIV or AIDS? No

Start Date: 07/01/05
 Completion Date: 06/30/06

Eligibility: 570.208(a)(1) – Low/Mod Area
 Sub-recipient: Local Government
 Location(s): **See following 2 pages**

WEST END/COTTAGE GROVE

STREET	FROM	TO
ARABELLE	NORTH D/E	SOUTH D/E
DARLING	TC JESTER	LANGSTON
KANSAS	TC JESTER	6025 KANSAS
KATY RD.	SHERWIN	MAXROY
KIAM	TC JESTER	WEST D/E
LANGSTON	KATY RD.	DARLING
MAXROY	PETTY	KATY RD.
PETTY	TC JESTER	MAXROY
SHERWIN	CORNISH	KATY RD.
LARKIN	TC JESTER	WEST D/E
CORNISH	TC JESTER	COHN
CORNISH	SHERWIN	ARABELLE
RADCLIFFE	KATY FRWY.	KANSAS

FIRST AND SIXTH WARDS

STREET	FROM	TO
CROCKETT	HOUSTON AVE.	SAWYER
EDWARDS	SAWYER	HOUSTON AVE.
CENTER	SAWYER	SABINE
DART	SILVER	JOHNSON
SILVER	DART	R/R
SABINE	DART	R/R
COLORADO	DART	R/R
JOHNSON	DART	R/R
BINGHAM	SILVER	HOUSTON AVE.

08

TRINITY GARDENS

STREET	FROM	TO
DENMARK	WESTSCOTT	LOCKWOOD
KITTRIDGE	HOMESTEAD	SHREVEPORT
SANDRA	WESTSCOTT	WEAVER
SANDARADALE	WESTSCOTT	SANDRA
SHOTWELL	WEAVER	WESTSCOTT
WILEYVALE	WEAVER	SOUTH D/E
DANDY	WEAVER	E. CROSSTIMBERS
LANDOR	HOMESTEAD	FOUNTAIN ST.
TIPTON	WEAVER	KITTRIDGE
WESTSCOTT	E. CROSSTIMBERS	SANDRA

MOODY PARK

STREET	FROM	TO
COCHRAN	610	EUEL
GANO	610	CAVALCADE
CHAPMAN	610	CAVALCADE
TERRY	610	CAVALCADE
BRAGG	ROBERTSON	TERRY
EUEL	ROBERTSON	ELYSIAN
WOODARD	ROBERTSON	MAURY
FAIRBANK	ROBERTSON	MAURY
TARLEY	ROBERTSON	MAURY
GRIFFIN	COCHRAN	MAURY
STREET	FROM	TO

ENGLISH
HAMBLEN
GALE
GAINES
MOODY
MAURY
MAURY

ROBERTSON
ROBERTSON
ROBERTSON
ROBERTSON
GRIFFIN
FAIRRANKS

MAURY
ELYSIAN
ELYSIAN
MAURY
TARLEY
WOODARD

SETTEGAST

STREET

CRESTVIEW
LAKE PARK
OAK KNOLL
ARLEN
CHATWOOD
FOREST VIEW
GREEN RIVER
HOMEWOOD
KELLET
LAKE FOREST
LAKE FOREST CIR.
LAS CRUCES
LAURA KOPPE
LAZYDALE
LINDA VISTA
MIRAWOOD
MONTERREY
RICHLAND
SPODE
STRATHMORE
SULTON
WOODLYN
WOODLYN

FROM

MESA
MESA
MESA
CHATWOOD
MESA
CHATWOOD
MESA
MESA
MESA
LAS CRUCES
LAKE PARK
LAKE FOREST BLVD.
LAKE FOREST
MESA
LAKE FOREST
MESA
MONTERREY
TALTON
MESA
SULTAN
SULTAN
LAURA KOPPE
MESA
LAURA KOPPE
BANTING

TO

TALTON
TALTON
CRESTVIEW
LAURA KOPPE
9345 CHATWOOD
NORTH D/E
1 FT RD.
CRESTVIEW
LAKE PARK
MONTERREY
CUL-DE-SAC
CRESTVIEW
CRESTVIEW
FOREST VIEW
CRESTVIEW
LAKE FOREST
MIRAWOOD
CRESTVIEW
GRAND RIVER
LAURA KOPPE
BANTING
CRESTVIEW
NORTH D/E
SULTON

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0002	Parks/SPARKS (School-Park) Improvements	03F Parks, Recreational Facilities	CDBG	\$2,900,000
	Public Facilities	570.201(c)	ESG	0
		11 Public Facility	HOME	0
			HOPWA	0
	Finance physical improvements at five (5) parks: Townwood; Glennbrook; Reveille; Charleston; and Tony Marrow in the amount of \$2,500,000. Renovate and install new equipment on the campus of thirteen (13) schools in income-eligible areas through the SPARK (School Park) Program (\$400,000). (See Park/SPARK map.)		TOTAL	\$2,900,000 0
			Total Other Funding	

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Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) – Low/Mod Area
 Sub-recipient: Sub-recipient Public 570.500 (c)
 Location(s):
 P-3403 Simsbrook, Houston, TX 77045
 P-7700 Oak Vista, Houston, TX 77087
 P-808 N. York, Houston, TX 77003
 P-8201 N. Bayou Dr., Houston, TX 77017
 P-8200 Park Place, Houston, TX 77017
 SP-2600 Broadway, Houston, TX 77012 (HISD)
 SP-4910 Collingsworth, Houston, TX 77026 (HISD)
 SP-155 Cooper, Houston, TX 77076
 SP-4202 Liberty, Houston, TX 77026
 Addresses
 SP-9400 Irvington, Houston, TX 77076
 SP-6320 Yale, Houston, TX 77091
 SP-5000 Sherman, Houston, TX 77009
 SP-6767 Telephone Rd., Houston, TX 77061
 SP-10511 LaCrosse, Jacinto City, TX 77029
 SP-3703 Sampson, Houston, TX 77004
 SP-3735 Topping, Houston, TX 77093
 SP-11300 Stancliff Rd., Houston, TX 77099
 SP-1335 Shadowdale, Houston, TX 77043

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0003	Solid Waste	05 Public Services (General)	CDBG	\$560,000
	Public Services	570.201 (e)	ESG	0
		2 Public Facilities	HOME	0
			HOPWA	0
			TOTAL	\$560,000
			Total Other Funding	0
	Finance the purchase of four (4) garbage trucks to serve low and moderate-income areas. The trucks will be located at two (2) collection facilities – 5102 Central and 5614 Neches.			

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Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(1) – Low/Mod Area
 Sub-recipient: Local Government
 Location(s):
 5102 Central, Houston, TX 77017
 5614 Neches, Houston, TX 77026

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
CPD CONSOLIDATED PLAN
LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0004	Neighborhood Facilities Improvements	U3E Neighborhood Facilities	CDBG	\$500,000
	Public Facilities	570.201(c)	ESG	0
	Upgrade and/or increase the condition and availability of educational and neighborhood facilities.	1 Public Facility	HOME	0
			HOPWA	0
			TOTAL	\$500,000
			*Total Other Funding	\$2,000,000
	Funds will be used for acquisition, construction and/or renovation of Neighborhood Facilities Projects and cost overruns for prior years funded projects.		*See page 69, "Proposed Use of Prior Years Funding"	

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Help the Homeless? No
Help those with HIV or AIDS? No

Start Date: 07/01/05
Completion Date: 06/30/06

Eligibility: 570.208(a)(2) – Low/Mod Limited Clientele
Sub-recipient: Local Government
Location(s): Community Wide

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0005	Planting of Trees and Shrubbery	Neighborhood Improvement	CDBG	\$578,468
	Landscaping	570.201 (c)	ESG	0
	Upgrade the physical appearance of targeted areas.		HOME	0
			HOPWA	0
			TOTAL	\$578,468
			Total Other Funding	
	<p>Funds tree plantings and landscaping in Houston Hope Neighborhoods. These neighborhoods (Acres Homes, Clinton Park, Independence Heights, Settegast, Sunnyside, Fifth Ward, Third Ward, Trinity/Houston Gardens) are scheduled to receive an infusion of federal and local dollars to upgrade housing and public facilities/infrastructures. Tree plantings and landscaping will complete improvements in these communities.</p>			

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Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

 Eligibility: 570.208(a)(1) – Low/Mod Area
 Sub-recipient: Local Government
 Location(s): Community Wide

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0006	Acquisition and New Construction	13 Direct Homeownership Assistance	CDBG 0
	Housing	570.201(n) 320 Housing Units	ESG 0 HOME \$5,988,795
	Upgrade and/or increase the number of affordable housing units.		HOPWA 0
			TOTAL \$5,988,795
			Total Other Funding

Assist income-eligible homebuyers to purchase existing homes (\$2,455,046) and newly constructed homes (\$3,533,749) in open market. Funds will be used to assist homebuyers to acquire existing homes and newly constructed residential units through provision of down payment and closing costs assistance.

Help the Homeless? No
 Help those with HIV or AIDS? No

Start Date: 07/01/05
 Completion Date: 06/30/06

Eligibility:

Sub-recipient: Sub-recipient Public 570.500(c)
 Location(s): Community Wide

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
007	Operating Expenses	21I HOME CHDO Operating Expenses (subject to 5% cap)	CDBG	0
	Housing	1 Organization	ESG	0
	Upgrade and/or increase the number of affordable housing units.		HOME	\$50,000
			HOPWA	0
			TOTAL	\$50,000
	Provide financial support to cover operating expenses of community housing development organizations (CHDOs) engaged in development of affordable housing projects.		Total Other Funding	

87

Help the Homeless? No
 Help those with HIV or AIDS? No

Start Date: 07/01/05
 Completion Date: 06/30/06

Eligibility:
 Sub-recipient: Local Government
 Location(s): Community Wide

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0008	Single Family Housing Repair Program (SFHRP)	14A Rehab; Single-Unit Residential	CDBG	\$500,000
	Housing	570.202	ESG	0
	Upgrade and/or increase the number of affordable housing units.	60 Housing Units	HOME	0
			HOPWA	0
			TOTAL	\$500,000
			Total Other Funding	

SFHR Program seeks to alleviate life and health threatening hazards in substandard housing units for low and moderate income residents. This will be accomplished through a Tiered Home Repair Program that addresses urgent conditions that occur without warning (20 units), major home repair (30 units) and reconstruction (10 units). Contractors will be solicited through a Request for Proposal process.

Help the Homeless? No
 Help those with HIV or AIDS? No

Start Date: 07/01/05
 Completion Date: 06/30/06

Eligibility: 570.208(a)(3) – Low/Mod Housing
 Sub-recipient: Sub-recipient Public 570.500(c)
 Location(s): Community Wide

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0009	Multifamily Housing Acquisition/Rehabilitation/New Construction/Relocation	14B Rehab: Multi-Unit Residential	CDBG	\$850,000
	Housing	570.202	ESG	0
	Upgrade and/or increase the number of affordable housing units.	1,500 Housing Units	HOME	\$4,400,000
			HOPWA	0
			TOTAL	\$5,250,000
			Total Other Funding	
	Acquisition and rehabilitation of multifamily units for moderate low and very low income persons. Through the Housing Department's request for proposals, qualify and financially support those projects that will result in the creation and/or preservation of affordable housing units in multifamily clusters.			

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Help the Homeless? No Start Date: 07/0
 Help those with HIV or AIDS? No Completion Date: 06/3

Eligibility: 570.208(a)(3) – Low/Mod Housing
 Sub-recipient: Local Government
 Location(s): Community Wide

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0010	Multifamily Rehabilitation	14B Rehab: Multi-Unit Residential	CDBG	\$750,000
	Housing	570.202	ESG	0
	Upgrade and/or increase the number of affordable housing units.	400 Housing Units	HOME	0
			HOPWA	0
			TOTAL	\$750,000
			Total Other Funding	

Funds will be allocated to the Housing Authority City of Houston for rehabilitation of Lyerly and Telephone Road units. Specifically, at Lyerly (200 units), interior corridors will be painted, the elevator upgraded, wrought iron fence installed, the parking lot improved including ADA features, outdoor furniture added along with landscaping around the complex. Telephone Rd. (200 units) will also have the parking lot improved with ADA features, upgrading sliding gates and the elevator, interior painting of corridors, replacement of exterior front and rear doors, installation of outdoor furniture and landscaping around the complex.

Help the Homeless? No
 Help those with HIV or AIDS? No

Start Date: 06/01/05
 Completion Date: 07/30/06

Eligibility:
 Sub-recipient:
 Location(s): 75 Lyerly, Houston TX 77022
 6000 Telephone Rd., Houston TX 77087

570.208(a)(3) – Housing
 Sub-recipient Public 570.500 (c)

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0011	Lead-Based Paint Abatement/Lease Purchase/ Rehabilitation of Single Family Housing Housing	14A/B Rehab: Multi and Single Unit Residential	CDBG	\$1,000,000
		570.202	ESG	0
		100 Housing Units	HOME	\$2,250,000
			HOPWA	0
<p>Through a Letter of Agreement with Health and Human Services Department, funds (\$1,000,000) will be used for testing and abatement of single family and multifamily units in the City's Affordable Housing Program. HOME funds will be used for those income-eligible residents who want to purchase a home, but need intense assistance (homebuyer/credit counseling) before the process can be completed. Funding will also be available for rehabilitation of single family housing.</p>			TOTAL	\$3,250,000
			Total Other Funding	

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Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(3) – Low/Mod Housing
 Sub-recipient: Sub-recipient Public 570.500(c)
 Location(s): Community Wide

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0012	Program Administration	14B Rehabilitation Administration	CDBG	\$1,565,000
	Planning & Administration	570.202	ESG	0
		0 N/A	HOME	0
			HOPWA	0
	Management, coordination and oversight of activities related to expenditure of funds in achieving this program's goals. Housing administration provides support for all of the housing projects.			
			TOTAL	\$1,556,000
			Total Other Funding	

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Help the Homeless? **Yes** Start Date: 07/01/05
 Help those with HIV or AIDS? **No** Completion Date: 06/30/06

Eligibility: 570.208 (a)(3) – Low/Mod Housing
 Sub-recipient: Local Government
 Location(s): Community Wide



**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0013	Transitional Housing/Single-Room Occupancy	14B Rehab. Multi-Unity Residential	CDBG	0
	Housing	570.202	ESG	0
		0 N/A	HOME	\$1,000,000
			HOPWA	0
			TOTAL	\$1,000,000
			Total Other Funding	
	Through the Housing Department's Request for Proposals, finance the development of transitional and/or single-room occupancy projects. Such housing projects will be created to serve the homeless, mentally ill, disabled or developmentally disabled.			

93

Help the Homeless? Yes Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208 (a)(3) – Low/Mod Housing
 Sub-recipient: Local Government
 Location(s): Community Wide

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0014	Homebuyer Demonstration Assistance Program Housing Increase the number of affordable housing units.	13 Direct Homeownership Assistance	CDBG	\$250,000
		570 201(n)	ESG	0
		20 Housing Units	HOME	0
			HOPWA	0
			TOTAL	\$250,000
	Finance a demonstration project to assist income – eligible homebuyers. Through this program a second lien is placed on the acquired unit, resulting in income to the City when the unit is sold. The lien will be tied to any increase in the sales price of the unit.		Total Other Funding	

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Help the Homeless? No
 Help those with HIV or AIDS? No

Start Date: 07/01/05
 Completion Date: 06/30/06

Eligibility: 570.208(a)(3) – Low/Mod Housing
 Sub-recipient: Sub-recipient Public 570.500 (c)
 Location(s): Community Wide

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
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LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0015	HACH – Homebuyer Assistance Program	13 Direct Homeownership Assistance	CDBG	\$250,000
	Housing	570.201(n)	ESG	0
	Increase the number of affordable Housing Units	20 Housing Units	HOME	0
			HOPWA	0
			TOTAL	\$250,000
			Total Other Funding	

The City, in partnership with the Housing Authority City of Houston (HACH), will allocate funds to finance homeownership opportunities among public housing residents. The target population will be families with Section 8 housing vouchers. Funds will be used for down payment assistance.

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Help the Homeless?	No	Start Date:	07/01/05
Help those with HIV or AIDS?	No	Completion Date:	06/30/06
Eligibility:	570.208(a)(3) – Low/Mod Housing		
Sub-recipient:	Sub-recipient Public 570.500(c)		
Location(s):	Community Wide		

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0016	Day Care and After School Program	05L Child Care Services	CDBG	\$1,505,000
	Youth Programs	570.201(e) 4500 Youth	ESG HOME	0 0
	Provide supportive services for children and youth.		HOPWA TOTAL	0 \$1,505,000

Total Other Funding

Provide quality childcare services and parental development to low and moderate-income persons who are employed, currently enrolled in vocational training or seeking employment (\$575,000). The Day Care Program is administered by Child Care Council of Houston (7800 Westglen). Funds are allocated for one year, with the provision for a one-year extension. An additional \$150,000 is included to cover administrative costs for Day Care and Juvenile Delinquency Prevention Programs. Funds are also allocated to the Mayor's After School Program. Through an agreement with surrounding school districts, schools will be selected in income eligible neighborhoods for After School Programs benefiting low and moderate-income children. The After School Program is administered by the Mayor's Office. \$780,000 will be used to finance the program for which a Request for Proposals will be issued to non-profits and surrounding school districts.

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Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06
 Eligibility: 570.208(a)(2) – Low/Mod Limited Clientele
 Sub-recipient: SEE THE FOLLOWING PAGE FOR DAY CARE



AGENCY	FUNDING AMOUNT	AGENCY	FUNDING AMOUNT
Chinese Community Center 5855 Sovereign Drive Houston, Texas 77036	\$40,000.00	Community Family Center, Inc. 7524 Avenue "E" Houston, Texas 77012	\$84,000.00
Houston Community College 3412 Crawford Houston, Texas 77004	\$82,456.00	Julia C. Hester House 2020 Solo Houston, Texas 77020	\$30,000.00
Neighborhood Centers Inc. 6225 Northdale Houston, Texas 77087	\$81,000.00	SEARCH - Tiny House of Treasurers 1529 Lombardy Houston, Texas 77023	\$96,000.00
S.H.A.P.E. Community Center, Inc. 3815 Live Oak Houston, Texas 77004	\$80,000.00	Society of St. Vincent de Paul 605 Blue Bell Houston, Texas 77037	\$75,000.00
South Park Child Development Center, Inc. 5874 Belfort Avenue Houston, Texas 77033	\$30,000.00	Urban Affairs Corporation 2815 Reid Street Houston, Texas 77026	\$75,000.00
Wesley Community Center 1410 Lee Street Houston, Texas 77009	\$91,000.00	YMCA of Greater Houston 1600 Louisiana Houston, Texas 77002	\$74,000.00
Westland YMCA 10402 Fondren Rd. Houston, Texas 77076			

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS**

Project ID/Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/Accomplishments	Funding Sources	
0017	Youth Enrichment Program	05D Youth Services	CDBG	\$572,000
	Youth Programs	570.201(e)	ESG	0
	Provide supportive services for children and youth.	2850 Youth	HOME	0
			HOPWA	0
			TOTAL	\$572,000
			Total Other Funding	

Youth enrichment is administered by the Parks and Recreation Department. Educational and recreational programs are held at 46 park sites in the afternoon from 10:00 a.m. to 7:00 p.m. during the summer and from 3:00 p.m. to 6:00 p.m. during the school year.

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Help the Homeless? No
 Help those with HIV or AIDS? No

Start Date: 07/01/05
 Completion Date: 06/30/06

Eligibility: 570.208(a)(2) – Low/Mod Limited Clientele
 Sub-recipient: Sub-recipient Public 570.500(c)
 Location(s): **SEE FOLLOWING PAGE**

11903 Bellaire, Houston, TX 77072
14201 Almeda School Rd., Houston, TX 77047
1520 Candlelight, Houston, TX 77018
8200 Park Place Blvd., Houston, TX 77056
9718 Clark, Houston, TX 77076
200 Mississippi, Houston, TX 77029
11800 Scott, Houston, TX 77047
5200 Selinsky, Houston, TX 77048
7521 Avenue H, Houston, TX 77012
9010 Dodson, Houston, TX 77093
5020 Harrisburg, Houston, TX 77011
5803 Belfort, Houston, TX 77033
3018 Dowling, Houston, TX 77004
4900 Providence, Houston, TX 77020
100 Sabine, Houston, TX 77007
6720 S. Haywood, Houston, TX 77061
5101 Rutherglen, Houston, TX 77096

6402 Market, Houston, TX 77020
9311 E. Avenue P., Houston, TX 77012
3316 De Soto, Houston, TX 77091
8100 Kenton, Houston, TX 77028
603 E. 35th St., Houston, TX 77022
7302 Keller, Houston, TX 77012
6501 Bellaire Blvd., Houston, TX 77074
1422 Ledwick, Houston, TX 77029
8811 Feland, Houston, TX 77028
8201 Roos, Houston, TX 77036
979 Grenshaw, Houston, TX 77088
1000 West 12th, Houston, TX 77008
5225 Calhoun, Houston, TX 77021
541 S. 75th, Houston, TX 77023
5333 Berry Creek, Houston, TX 77017
12200 Melrose Park Rd., Houston, TX 77076
1205 Yale, Houston, TX 77008

3725 Fulton, Houston, TX 77099
903 W. Temple, Houston, TX 77099
3000 Garrow, Houston, TX 77003
10220 Shady Lane, Houston, TX 77093
6600 Harbor Town, Houston, TX 77036
1031 Stude, Houston, TX 77007
2812 Cline, Houston, TX 77020
3502 Belfort, Houston, TX 77051
9720 Spaulding, Houston, TX 77016
3200 Russell, Houston, TX 77026
14441 Croquest, Houston, TX 77085
212 Parkview, Houston, TX 77009

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
CPD CONSOLIDATED PLAN
LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0018	Juvenile Delinquency Prevention Program	05D Youth Services	CDBG	\$815,000
	Youth Program	570.201(e)	ESG	0
	Provide supportive services for children and Youth.	4,050 Youth	HOME	0
			HOPWA	0
			TOTAL	\$815,000
			Total Other Funding	
	<p>The Juvenile Delinquency Prevention Program is administered by Child Care Council of Houston (7800 Westglen). Funds are allocated through a Request for Proposals process. Direct beneficiaries are youth between the ages of 8 and 19. Funded activities range from skills training and employment development to counseling assistance. Funds are awarded for one year with a one-year extension.</p>			

Help the Homeless?

No

Start Date: 07/01/05

Help those with HIV or AIDS?

No

Completion Date: 06/30/06

Eligibility:

570.208(a)(2) – Low/Mod Limited Clientele

Sub-recipient:

Sub-recipient Public 570.500(c)

Location(s):

See following page for agencies and amounts.

AGENCY	FUNDING AMOUNT	AGENCY	FUNDING AMOUNT
Alliance for Multi-Cultural Community Services 6440 Hillcroft, Suite 411 Houston, Texas 77081	\$30,000.00	American Red Cross 2700 Southwest Freeway Houston, Texas 77098	\$30,000.00
Asian American Family Conseling Center 6220 West Park #288 Houston, Texas 77057	\$30,000.00	Avance' 2001 Rainbow Houston, Texas 77023	\$35,000.00
Boys & Girl Clubs of America 5700 Northwest Central, #240 Houston, Texas 77092	\$40,000.00	Children's Assessment Center 7524 Avenue E Houston, Texas 77005	\$40,000.00
Chinese Community Center 5855 Sovereign Houston, Texas 77036	\$40,000.00	Communities in Schools 1001 Fannin #20 Houston, Texas 77002	\$40,000.00
Community Family Center 7524 Avenue E Houston, Texas 77012	\$40,000.00	Crossroads 2525 Murworth Dr. Houston, Texas 77054	\$40,000.00
Families Under Urban & Social Attack 3422 Holman #B Houston, Texas 77004	\$37,715.00	Fifth Ward Enrichment Program 4014 Market, Suite 105 Houston, Texas 77002	\$35,000.00
Harris County Juvenile Board 1310 Prairie, Suite 1080 Houston, Texas 77002	\$32,500.00	PACE 12603 Easten St. Houston, Texas 77014	\$30,000.00
Pro-Vision 4422 Balkin Houston, Texas 77021	\$35,000.00	Research & Development Institute 11109 Bellaire Houston, Texas 77072	\$35,000.00

SHAPE Community Center
3815 Live Oak
Houston, Texas 77004

\$32,000.00

Volunteers of America
7000 Northwest Freeway 100, #B-106
Houston, Texas 77092

\$35,000.00

Wesley Community Center
1410 Lee Street
Houston, Texas 77009

\$30,000.00

Youth Advocates, Inc.
4865 Gulf Freeway
Houston, Texas 77023

\$35,000.00

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
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Project ID/Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/Accomplishments	Funding Sources	
0019	Anti-Gang Initiative Program	05D Youth Services (General)	CDBG	\$100,000
	Youth Programs	570.201(e)	ESG	0
		600 Youth	HOME	0
			HOPWA	0
			TOTAL	\$100,000
			Total Other Funding	
	Provide supportive services for children and youth. The program is administered by the Mayor's Office. Through a Request for Proposals, non-profits are selected to create opportunities for at-risk youth to engage in appropriate recreational/educational activities.			

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Help the Homeless? No
 Help those with HIV or AIDS? No

No
 No

Start Date: 07/01/05
 Completion Date: 06/30/06

Eligibility: 570.208(a)(2) – Low/Mod Limited Clientele
 Sub-recipient: Sub-recipient Public 570.500(c)
 Location(s): Community Wide

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0020	Elderly Service Program	05A Senior Services	CDBG	\$479,300
	Senior Programs	570.201(e)	ESG	0
	To provide services for the elderly.	2265 Elderly	HOME	0
			HOPWA	0
			TOTAL	\$479,300
			Total Other Funding	

Funds the provision of social services to support low and moderate income senior citizens through an RFP process, which is administered by the Area Agency on Aging in the Department of Health and Human Services. Such services will include door to door transportation, home delivery meals, and temporary homemaker services.

Help the Homeless?

Yes.

Start Date: 07/01/05

Help those with HIV or AIDS?

No

Completion Date: 06/30/06

Eligibility:

570.208(a)(2) - Low/Mod Limited Clientele

Sub-recipient:

Sub-recipient Public 570.500 (c)

Location(s):

Addresses

1301 Travis, Ste. 1701, Houston, TX 77002

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0021	Tuberculosis Control Programs	05 Public Services (General)	CDBG	\$610,000
	Public Services	570.201 (e)	ESG	0
	Increase public health, safety and/or employment.		HOME	0
			HOPWA	0
			TOTAL	\$610,000
			Total Other Funding	
	Through the Tuberculosis Control Program, funds make it possible for Department of Health and Human Services to identify, examine and treat income-eligible patients and associates of patients using directly observed therapy. Also covered are laboratory support and transportation services.			

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Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? Yes Completion Date: 06/30/06
 Eligibility: 570 208(a)(2) – Low/Mod Limited Clientele
 Sub-recipient: Local Government
 Location(s): Community Wide

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0022	HIV/Aids Education Program	05 Public Services (General)	CDBG	\$281,000
	Public Services	570.201(e)	ESG	0
	Increase public health, safety and/or employment.		HOME	0
			HOPWA	0
			TOTAL	\$281,000
			Total Other Funding	

The program is administered by the Health and Human Services Department. Funds are used to contract with non-profit community-based agencies that represent and/or serve an ethnically diverse, low and moderate-income population. The program targets individuals whose behavior places them at risk of HIV/AIDS infection. The Health Department also conducts education seminars in schools located in low/mod areas.

Help the Homeless? Yes
 Help those with HIV or AIDS? No

Start Date: 07/01/05
 Completion Date: 06/30/06

Eligibility: 570.208(a)(2) Low/Mod Limited Clientele
 Sub-recipient: Sub-recipient Public 570.500(c)
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0023	Day Labor	05 Public Services (General)	CDBG	\$100,000
	Public Services	570.201(e)	ESG	0
	Increase public health, safety and/or employment.	2000 People (General)	HOME	0
			HOPWA	0
			TOTAL	\$100,000
			Total Other Funding	
	<p>The Day Labor Shelters are sites where laborers can wait for prospective employers. Gulfon Day Labor Center is located at 6025 Chimney Rock, First Human Capital at 2323 North Main and Second Ward Job Development Center at 2 N. Sampson.</p>			

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Help the Homeless? No
 Help those with HIV or AIDS? No

No
 No

Start Date: 07/01/05
 Completion Date: 06/30/06

Eligibility:
 Sub-recipient:
 Location(s):
 6025 Chimney Rock, Houston, TX 77021
 2323 North Main, Houston, TX 77009
 2 N. Sampson, Houston, TX 77003

570.208(a)(4) – Low/Mod Jobs
 Sub-recipient Private 570.500 (c)

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0024	Supportive/Health Services	05 Public Services (General)	CDBG	\$360,000
	Public Services	570.201(e)	ESG	0
			HOME	0
			HOPWA	0
	Finance the provision of supportive & health care services to the mentally ill, developmentally and physical disabled. Funds will be allocated through a Request for Proposals process.		TOTAL	\$360,000
			Total Other Funding	

Help the Homeless? No
 Help those with HIV or AIDS? No

Start Date: 07/01/05
 Completion Date: 06/30/06

Eligibility: 570.208(a)(4) – Low/Mod Clientele
 Sub-recipient: Sub-recipient Private 570.500 (c)
 Location(s):

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0025	SEARCH Outreach and Health Transportation Services	05 Public Services (General)	CDBG	\$200,000
	Homeless & HIV/AIDS	570.201(e)	ESG	0
	To assist the homeless population.	1775 Persons who are Homeless	HOME	0
			HOPWA	0
	Providing mobile outreach services to the homeless in form of essential services (e.g., blankets, medical care, psychiatric assistance, etc.) and information and referral (\$200,000). The goal is to respond the needs of the homeless, particularly those isolated because of their geographic location or disability.		TOTAL	\$200,000
			Total Other Funding	

Help the Homeless? Yes Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(4) – Low/Mod Limited Clientele
 Sub-recipient: Sub-recipient Private 570.600 (c)
 Location(s): Addresses
 2505 Fannin, Houston, TX 77002

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0026	Homeless Management Information System	05 Public Services (General)	CDBC	\$62,584
	Homeless & HIV/AIDS	570.201(e)	ESG	0
	To obtain information about the homeless population.	3000 Persons who are Homeless	HOME	0
			HOPWA	0
			TOTAL	\$62,584
			Total Other Funding	
	Funding to establish and maintain an information system to county the number and types of homeless in Houston. A portion of the funds will be used to match a direct homeless grant for HUD. The system will also provide other forms of information about the homeless, as needed.			

110

Help the Homeless? Yes Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) – Low/Mod Limited Clientele
 Sub-recipient: Sub-recipient Public
 Location(s): 570.500 (c)
 1301 Travis, Ste. 1701, Houston, TX 77002 Address

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0027	Coalition for the Homeless of Houston/Harris County	20 Planning	CDBG	\$133,415
	Homeless & HIV/AIDS	570.205	ESG	0
	To assist the homeless population.	0 N/A	HOME	0
			HOPWA	0
			TOTAL	\$133,415
			Total Other Funding	
	<p>Funding for positions to provide information concerning the homeless population for the Consolidated Plan (\$58,415). In addition, \$75,000 is allocated to help finance an enumeration of the homeless and development of a Comprehensive needs Assessment and Strategic Plan to end Chronic Homelessness.</p>			

111

Help the Homeless? Yes Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(2) – Low/Mod Limited Clientele
 Sub-recipient: Sub-recipient Public 570.500 (c)
 Location(s): Addresses
 1301 Travis, Ste. 1701, Houston, TX 77002

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 LISTING OF PROPOSED PROJECTS**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0028	Small Business Revolving Loan Fund	18AED Direct Financial Assistance	CDBG	\$4,150,000
	Economic Development	570.203 (b)	ESG	0
	Assist small businesses.	12 Businesses	HOME	0
			HOPWA	0

The Small Business Revolving Loan Fund is administered by the Houston Small Business Development Corporation. The Program provides loans to small businesses to encourage revitalization and/or expansion of commercial and industrial enterprises. \$1,380,000 is allocated to the Revolving Loan Fund, \$970,000 from Projected Program Income (page 73) and the remaining \$410,000 from the CDBG. An additional resource has been established in the form of a Small Business Investment Program (301d) to help finance expansion of smaller businesses, \$2,770,000 is allocated to the SBI.

TOTAL
Total Other Funding

\$4,150,000

Help the Homeless? No
 Help those with HIV or AIDS? No

Start Date: 07/01/05
 Completion Date: 06/30/06

Eligibility:
 Sub-recipient:
 Location(s):
 5330 Griggs Rd., Houston, TX 77021

570.208(a)(4) – Low/Mod Jobs
 Sub-recipient Private 570.500 (c)

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0029	HSBDC, BTC, MTAO	18B ED Technical Assistance	CDBG	\$1,400,000
	Economic Development	570.203 (b)	ESG	0
	Assist small businesses.	66 Businesses	HOME	0
			HOPWA	0
			TOTAL	\$1,400,000
			Total Other Funding	

Houston Small Business Development Corporation (\$300,000) covers operations associated with the overall administration of the corporation and administrative costs associated with the Revolving Loan Program. The Business Technology Center is responsible for leasing and managing space. \$1,100,000 covers the costs for operation of the BTC and capital improvements. The majority of funds (\$1,185,000) is from Projected Programs Income (page 73). The balance of \$215,000 is from the CDBG. (See map of proposed improvements).

Help the Homeless? No
Help those with HIV or AIDS? No

Start Date: 07/01/05
Completion Date: 06/30/06

Eligibility: 570.208(a)(4) – Low/Mod Jobs
Sub-recipient: Sub-recipient Public 570.500 (c)
Location(s):
5330 Griggs Rd., Houston, TX 77021

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0030	Entrepreneurial/Job Training	05 Public Services (General)	CDBG	\$400,000
	Economic Development	570.201 (e)	ESG	0
			HOME	0
			HOPWA	0
			TOTAL	\$400,000
			Total Other Funding	

Funds (\$100,000) will be allocated for a Job Training and Building Trades Program. Technical assistance for first-time and existing small business entrepreneurs will also be provided by SCORE (Service Corps of Retired Executives, counselors to America's small business) for \$100,000 and other selected vendors for \$200,000.

Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(a)(4) – Low/Mod Jobs
 Sub-recipient: Sub-recipient Public 570.500 (c)
 Location(s):
 5330 Griggs Rd., Houston, TX 77021



**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0031	Dangerous Buildings and Legal Assistance	04 Clearance and Demolition	CDBG	\$3,616,700
	Planning & Administration	570.201(d)	ESG	0
		0 N/A	HOME	0
			HOPWA	0
	Provide funds to Neighborhood Protection Division for the Dangerous Buildings Program for staff positions (\$3,071,700). \$545,000 will fund positions and related costs for the Legal Department to continue title searches for demolition properties.		TOTAL	\$3,616,700
			Total Other Funding	

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Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility: 570.208(b)(2) – Slums/Blight Spot
 Sub-recipient: Local Government
 Location(s): Community Wide

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0032	Code Enforcement	15 Code Enforcement	CDBG	\$866,300
	Planning & Administration	570.202(c)	ESG	0
		0 N/A	HOME	0
	Funding for positions to administer the Code Enforcement Program in low and moderate income areas.		HOPWA	0
			TOTAL	\$866,300
			Total Other Funding	

116

Help the Homeless? No
 Help those with HIV or AIDS? No

Start Date: 07/01/05
 Completion Date: 06/30/06

Eligibility: 570.208(a)(1) – Low/Mod Area
 Sub-recipient: Local Government
 Location(s): N/A



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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0033	Essential and Supportive Services	05 Public Services (General)	CDBG	\$800,000
	Homeless & HIV/AIDS	570.201 (e)	ESG	\$397,307
	To assist the homeless population.	10,352 Persons with Special Needs	HOME	0
			HOPWA	0
			TOTAL	\$1,197,307
			Total Other Funding	

Through Request for Proposals, funds are allocated to organizations to provide services, information and referrals for homeless. Through a contract with the City of Houston, Child Care Council administers the Emergency Shelter Grants (ESG) Program, \$700,000 in CDBG is the match for ESG, in addition to \$100,000 to cover healthcare for the homeless. Funds are awarded for one year, with a one-year extension.

117

Help the Homeless? Yes Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility:
 Sub-recipient: 570.208(a)(2) – Low/Mod Limited Clientele
 Location(s): Sub-recipient Public 570.500 (c)
See following page for agencies and funding amounts.

AGENCY	FUNDING AMOUNT	AGENCY	FUNDING AMOUNT
Associated Catholic Charities of the Diocese of Galveston-Houston 326 South Jensen Houston, Texas 77006	\$63,699.00	Covenant House Texas, Inc. 1111 Lovett Houston, Texas 77006	\$16,355.00
DePelchin Children's Center-Counseling 100 Sandman Houston, Texas 77007	\$22,545.00	Fort Bend Women's Center P. O. Box 183 Richmond, Texas 77406	\$12,000.00
Gulf Coast Trades Center P. O. Box 515 New Waverly, Texas 77358	\$21,725.00	Healthcare for the Homeless 2525 Fannin, 2nd Floor Houston, Texas 77002	\$36,000.00
Houston Area Women's Center 1010 Waugh Houston, Texas 77006	\$62,173.00	Northwest Assistance Ministries 1555 Kuykendahl Houston, Texas 77090	\$3,960.00
Prevent Blindness Texas 3211 W. Dallas Houston, Texas 77019	\$30,150.00	Recovery Houston Institute 10525 Eastex Freeway Houston, Texas 77026	\$17,268.00
S.E.A.R.C.H. 2505 Fannin Houston, Texas 77002	\$3,456.00	Society of St. Vincent de Paul 2403 Holcombe Blvd. Houston, Texas 77021	\$27,940.00
Southwest Area Ministry 2141 Bingle Houston, Texas 77055	\$13,523.00	Volunteers of America Texas, Inc. 2141 Bingle Houston, Texas 77055	\$11,671.00
Wesley Community Center 1410 Lee Street Houston, Texas 77009	\$12,695.00	Women's Home (The) 607 Westheimer Houston, Texas 77004	\$16,856.00

MCA of the Greater Houston Area
1600 Louisiana 2nd Floor
Houston, Texas 77002

\$33,917.00

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0034	Rent, Mortgage and Utility Assistance	05Q Subsistence Payments	CDBG	0
	Homeless & HIV/AIDS	570.204	ESG	\$397,307
		13,246 Persons with Special Needs	HOME	0
			HOPWA	0
	To assist the homeless population. As a homeless prevention activity, funds are allocated to non-profit organizations to provide rent, mortgage and utility payments for clients. Child Care Council will manage ESG funds which will be allocated through Request for Proposals. Funds are awarded for one year, with a one year extension.			
			TOTAL	\$397,307
			Total Other Funding	

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Help the Homeless? Yes Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility:
 Sub-recipient: Local Government

Location(s): See the following page for agencies and funds amounts.

AGENCY	FUNDING AMOUNT	AGENCY	FUNDING AMOUNT
Associated Catholic Charities of the Diocese of Galveston Houston 326 South Jensen Houston, Texas 77006	\$100,000	Gulf Coast Community Services Assoc. 5000 Gulf Frwy., Bldg. # 1 Houston, Texas 77006	\$40,000.00
Gulf Coast Trades Center P. O. Box 515 Houston, Texas 77006	\$25,200.00	Houston Area Women's Center 1010 Waugh Houston, Texas 77006	\$40,000.00
Ministries Assistance of the Near Northwest Alliance (MANNA) 1806 West 43rd Houston, Texas 77018	\$70,000.00	Northwest Assistance Ministries 1555 Kuykendahl Houston, TX 77090	\$40,000.00
Southwest Area Ministry 12621 Bissonnet Houston, Texas 77099	\$53,683.00	Wesley Community Center 1410 Lee Street Houston, Texas 77009	\$37,050.00

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0035	Administration Planning and Administration	2A General Program Program 570.206 0 N/A	CDBG ESG HOME HOPWA	\$7,693,300 0 0 0
	Funding to cover management, coordination, oversight, monitoring and evaluation of CDBG (\$6,589,000) and ESG activities. In support of CDBG, funds also cover staff costs for: Legal Department (\$305,000); Finance and Administration (\$104,300); Finance and Administration (\$104,300); and Citizens Assistance Office (\$695,000).			
			TOTAL	\$155,000
			Total Other Funding	

Help the Homeless? No
 Help those with HIV or AIDS? No

Start Date: 07/01/05
 Completion Date: 06/30/06

Eligibility:
 Sub-recipient: Local Government
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0036	Relocation Assistance Program	08 Relocation	CDBG	\$155,000
	Housing	570.201 (1)	ESG	0
	Funds for administration of the HOPWA Program.	20 Households (General)	HOME	0
			HOPWA	0
	Relocation payments and other assistance for persons temporarily or permanently relocated when such assistance is required.		TOTAL	\$155,000
			Total Other Funding	

Help the Homeless? No
 Help those with HIV or AIDS? No

Start Date: 07/01/05
 Completion Date: 06/30/06

Eligibility: 570.208 (a)(3) – Low/Mod Housing
 Sub-recipient: Local Government
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0037	HOPWA Grantee Administration	21A General Program Administration	CDBG	0
	Housing	570.206	ESG	0
	To assist the homeless population.	0 N/A	HOME	0
			HOPWA	\$290,000
			TOTAL	\$290,000
			Total Other Funding	
	Current system will not allow an override for new HUD Matrix Code. For this project, correct HUD Matrix Code is 31B.			

124

Help the Homeless? Yes Start Date: 07/01/05
 Help those with HIV or AIDS? Yes Completion Date: 06/30/06

Eligibility:
 Sub-recipient: Local Government
 Location(s): Community Wide



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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0038	HOPWA Project Sponsor Activity	03T Operating Costs of Homeless/AIDS Patients Programs.	CDBG	0
	Housing	570.201 (e)	ESG	0
		6,591 Person with HIV/AIDS	HOME	0
			HOPWA	\$8,844,000
	Housing and Community Development Department will issue a Request for Proposals to finance the following HOPWA funded activities: Assistance for persons with HIV/AIDS Acquisition/Rehab/Conversion/Repairs/Lease \$480,000; New Construction \$1,000,000; Operating Costs \$750,000; Technical Assistance, Housing/Res. Inf. \$14,000; Supportive Services \$2,700,000; Short-Term Rent, Mortgage, Utility subsidy \$2,700,000; Project or Tenant-based Rental Assistance \$1,200,000. The public will be notified and given an opportunity to comment as agencies are selected and before submittal to City Council for approval.			
			TOTAL	\$8,844,000
	Current system will not allow an override for new HUD Matrix Code. For this project, current HUD Matrix Code is 31C.		Total Other Funding	

125

Help the Homeless? Yes Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

Eligibility:
 Subrecipient: Local Government
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0039	HOPWA Project Sponsor Administration Homeless & HIV/AIDS Funds for sponsor administration of the HOPWA activity.	21A General Program Administration	CDBG	0
		570.206	ESG	0
		0 N/A	HOME	0
			HOPWA	\$535,000
		TOTAL	\$535,000	
		Total Other Funding		

Current system will not allow an override for new HUD Matrix Code. For this project, correct HUD Matrix Code is 31D.

125

Help the Homeless? Yes
 Help those with HIV or AIDS? Yes

Start Date: 07/01/05
 Completion Date: 06/30/06

Eligibility:
 Sub-recipient: Local Government
 Location(s): Community Wide



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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0040	Operations	31T Operating Costs of Homeless/AIDS Patients Programs	CDBG	0
	Homeless & HIV/AIDS	570.201(e)	ESG	\$463,524
	To assist the homeless population.	13000 People (General)	HOME	0
			HOPWA	0
			TOTAL	\$463,524
			Total Other Funding	
	Through requests for proposals, funds are allocated to non-profit organizations to provide operating funds for emergency shelters and transitional living facilities. Funds are awarded for one year, with a one year extension.			

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Help the Homeless? Yes Start Date: 07/01/05
 Help those with HIV or AIDS? Yes Completion Date: 06/30/06

Eligibility:
 Subrecipient: Local Government
 Location(s): See following page for agencies and funding amounts.

AGENCY	FUNDING AMOUNT	AGENCY	6666666 AMOUNT
Covenant House Texas, Inc. 1111 Lovett Houston, Texas 77006	\$109,579.00	Harmony House 602 Girard Street Houston, Texas 77007	\$20,037.00
Houston Area Women's Center 1010 Waugh Houston, Texas 77006	\$101,297.00	Recovery Houston Institute 10525 Eastex Freeway Houston, Texas 77026	\$72,717.00
S.E.A.R.C.H. 2505 Fannin Houston, Texas 77002	\$41,680.00	Society of St. Vincent de Paul 2403 Holcombe Blvd. Houston, Texas 77021	\$33,991.00
Star of Hope 6897 Admore Houston, Texas 77021	\$50,000.00	Women's Home (The) 607 Westheimer Houston, Texas 77004	\$37,288.00
YMCA of the Greater Houston Area 1600 Louisiana, 2nd Floor Houston, Texas 77002	\$7,000.00		

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
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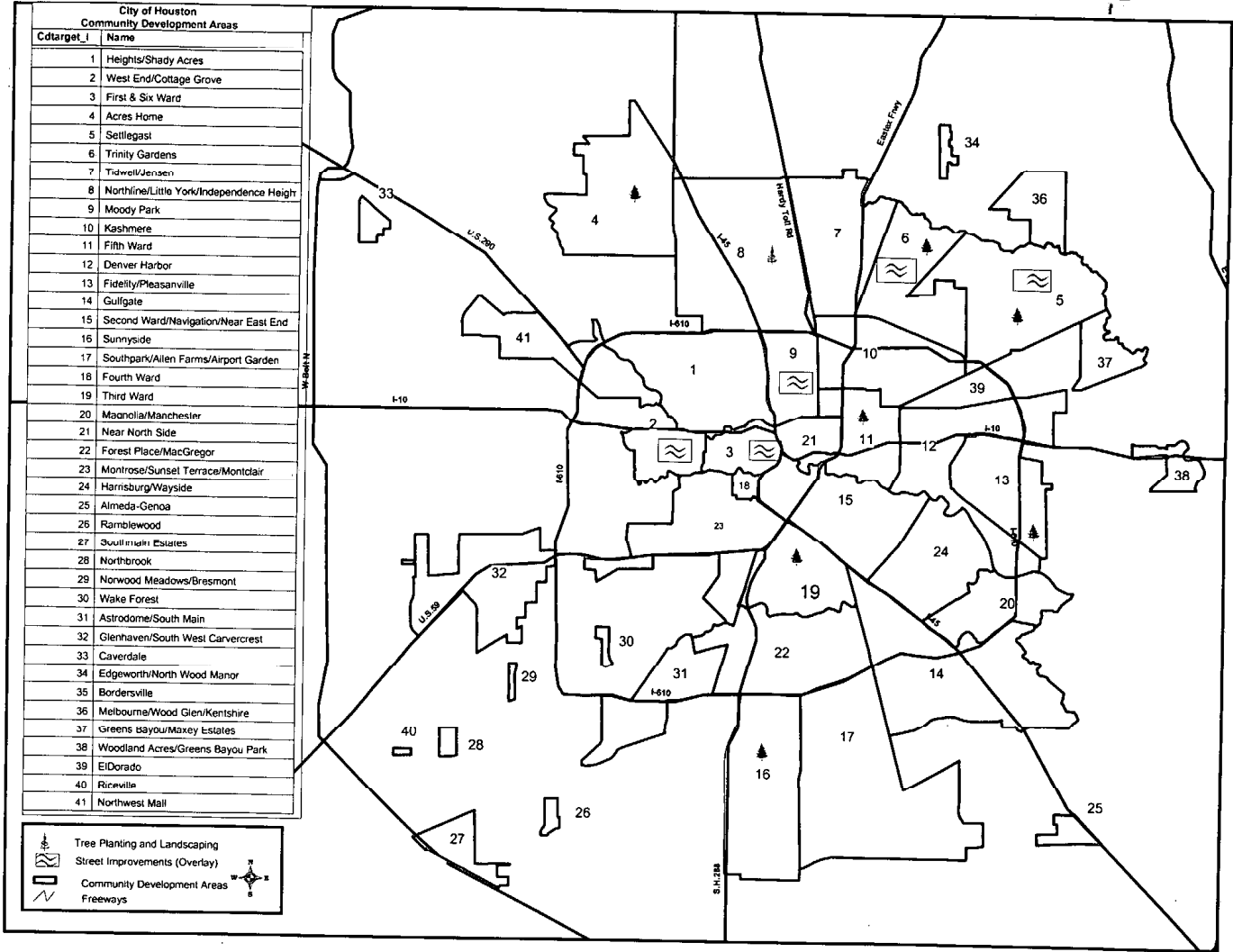
Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0041	Program Administration	21H HOME Admin./Planning Costs of Program (subject to 10% cap)	CDBC	0
	Planning & Administration		ESG	0
	Management, coordination and oversight of activities related to expenditure of funds in achieving this program's goals.	0 N/A	HOME	\$1,406,116
			HOPWA	0
			TOTAL	\$1,406,116
	Housing administration in support of all the housing project.		Total Other Funding	

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Help the Homeless? No Start Date: 07/01/05
 Help those with HIV or AIDS? No Completion Date: 06/30/06

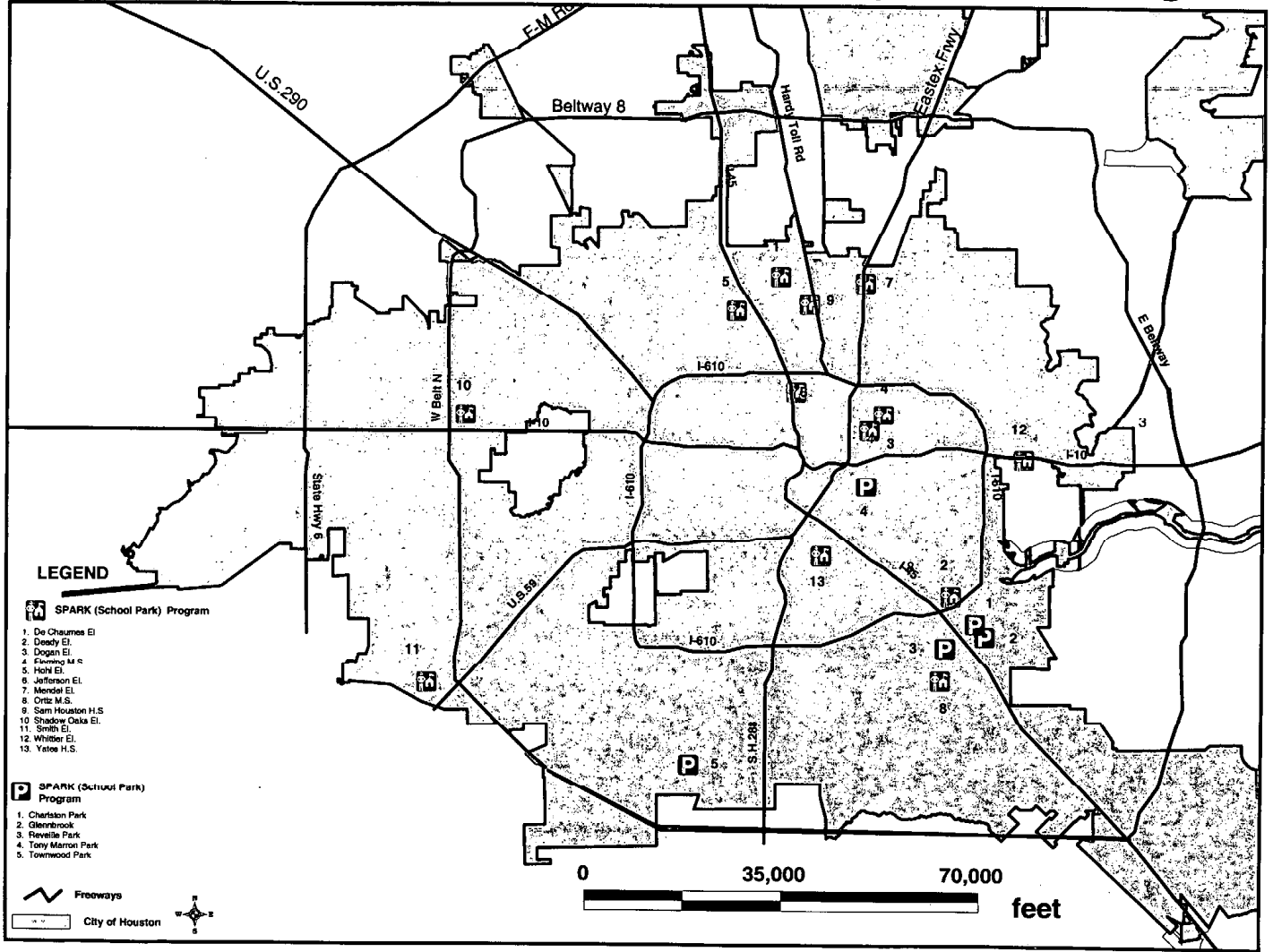
Eligibility:
 Subrecipient: Local Government
 Location(s): Community Wide

Street Improvements and Planting of Trees and Shrubbery

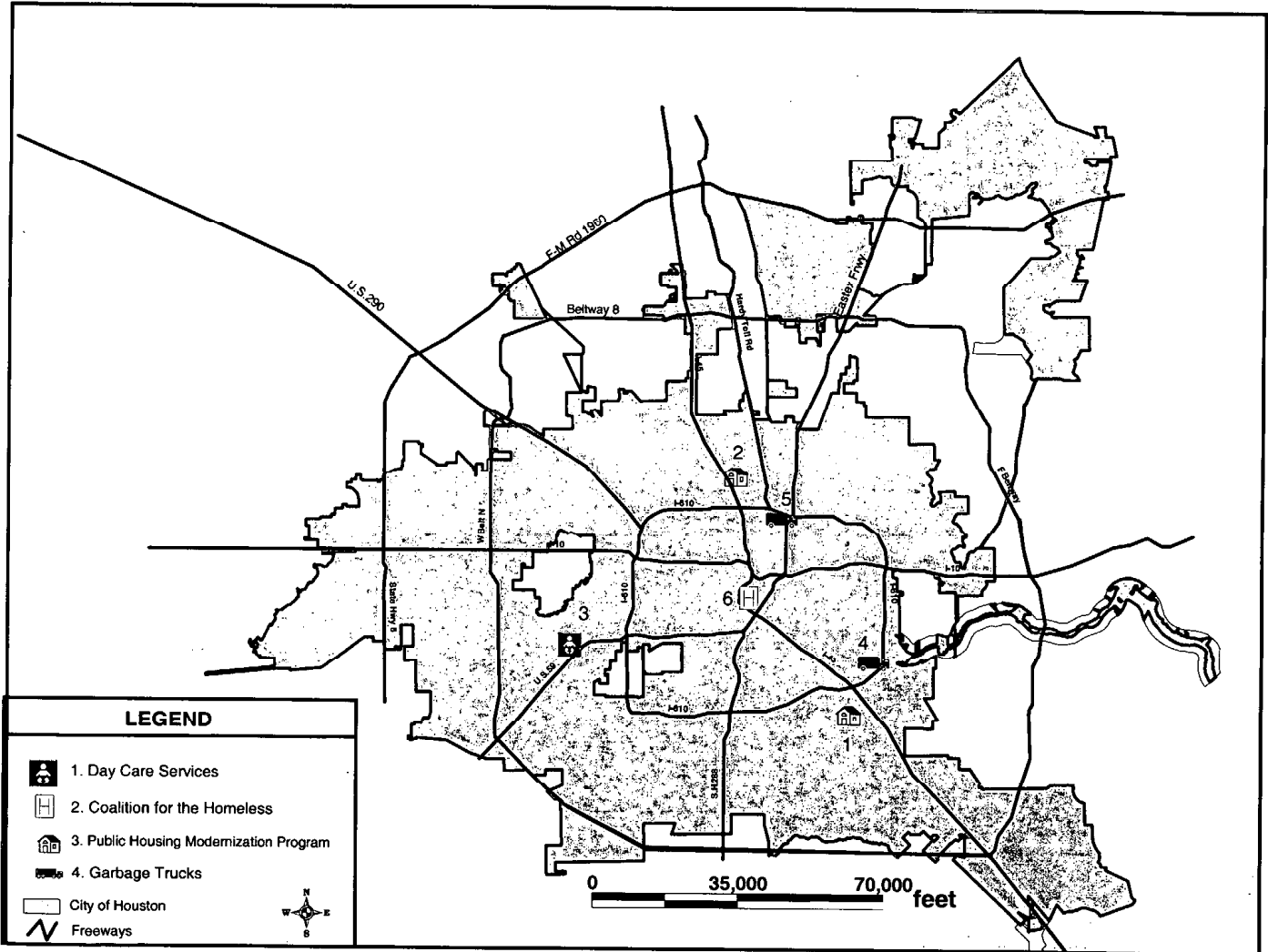


SPARK (School Park) and Park Improvements

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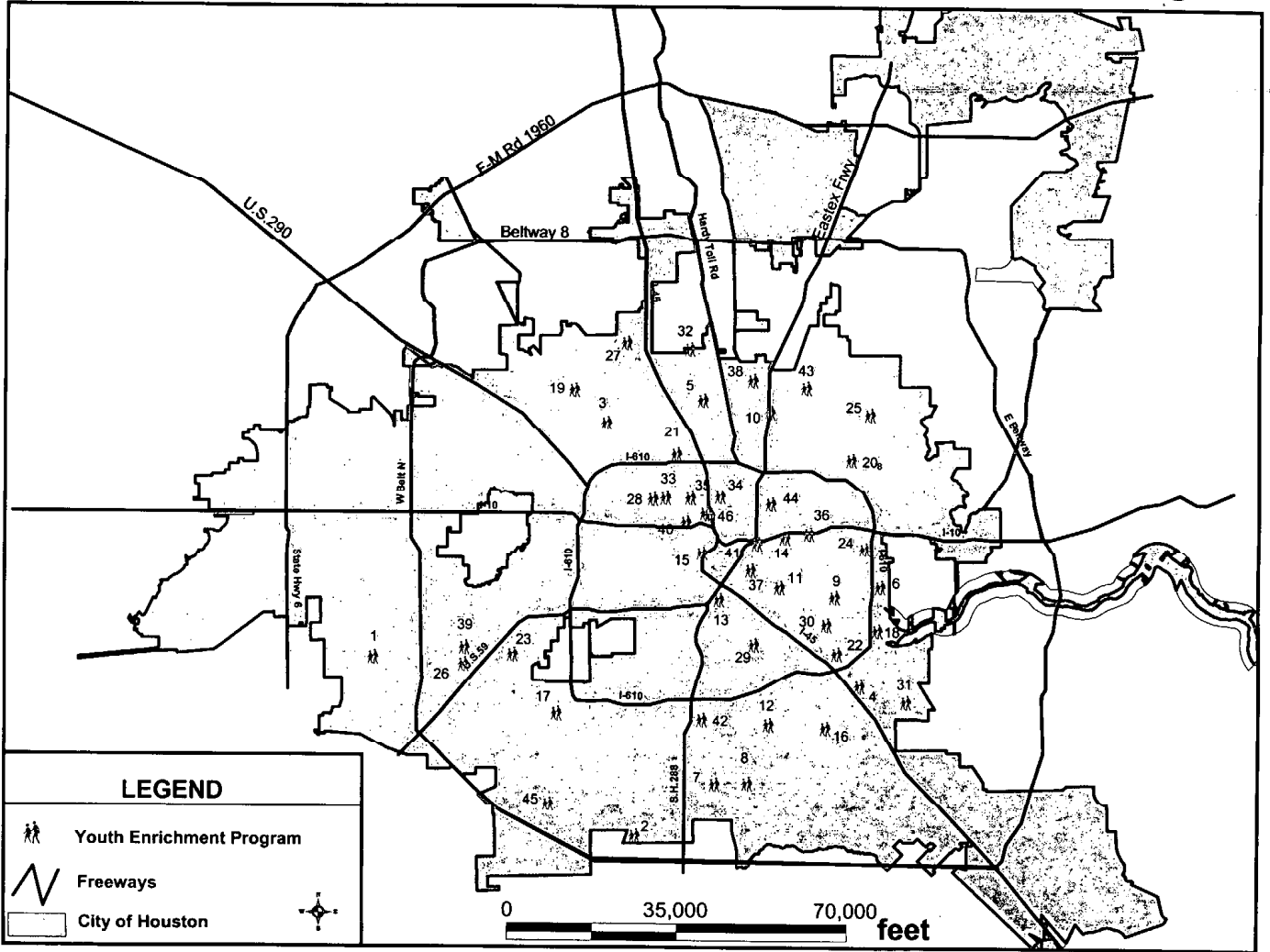


Improvement Projects and Program Services

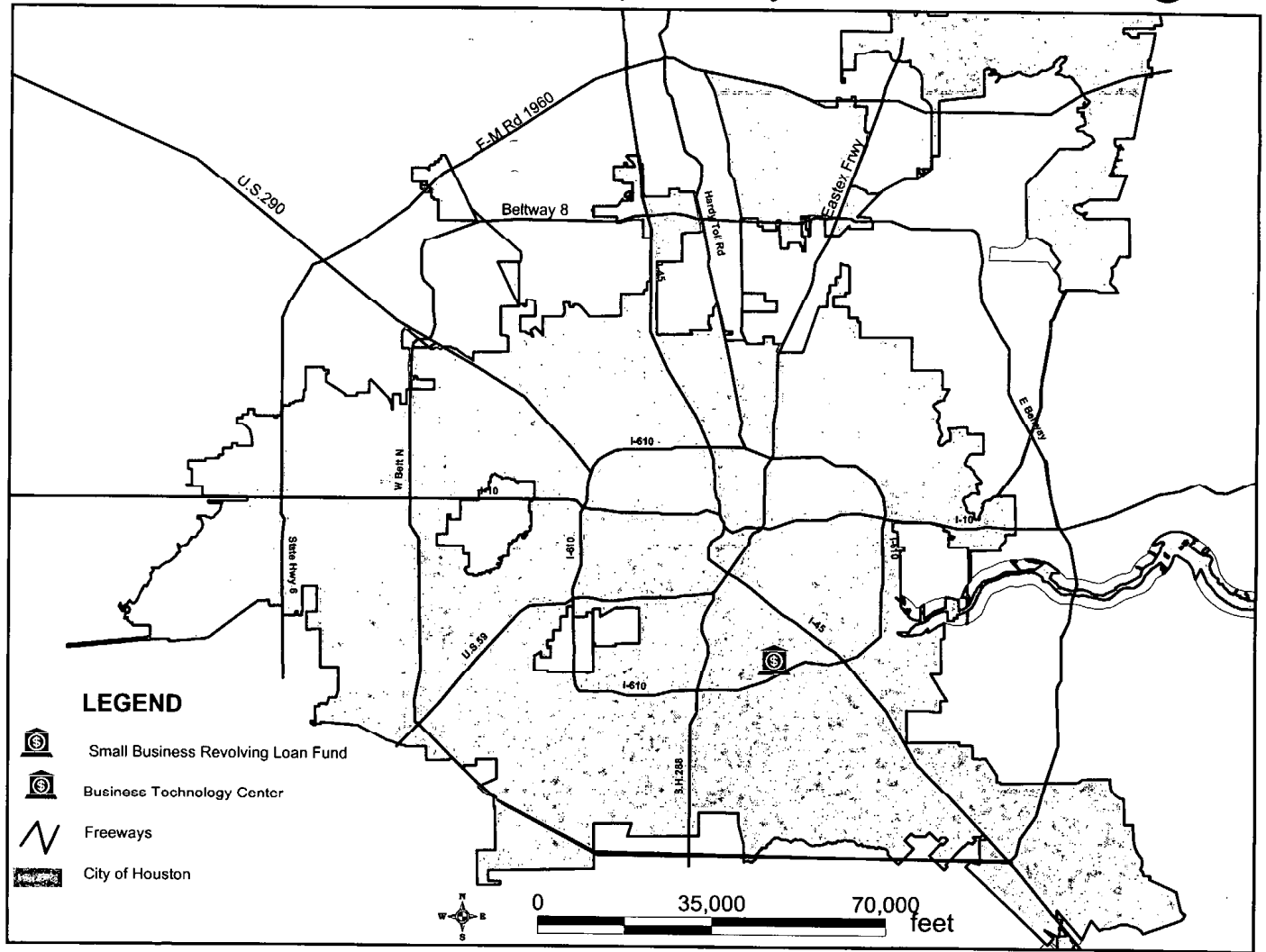


Youth Enrichment Program

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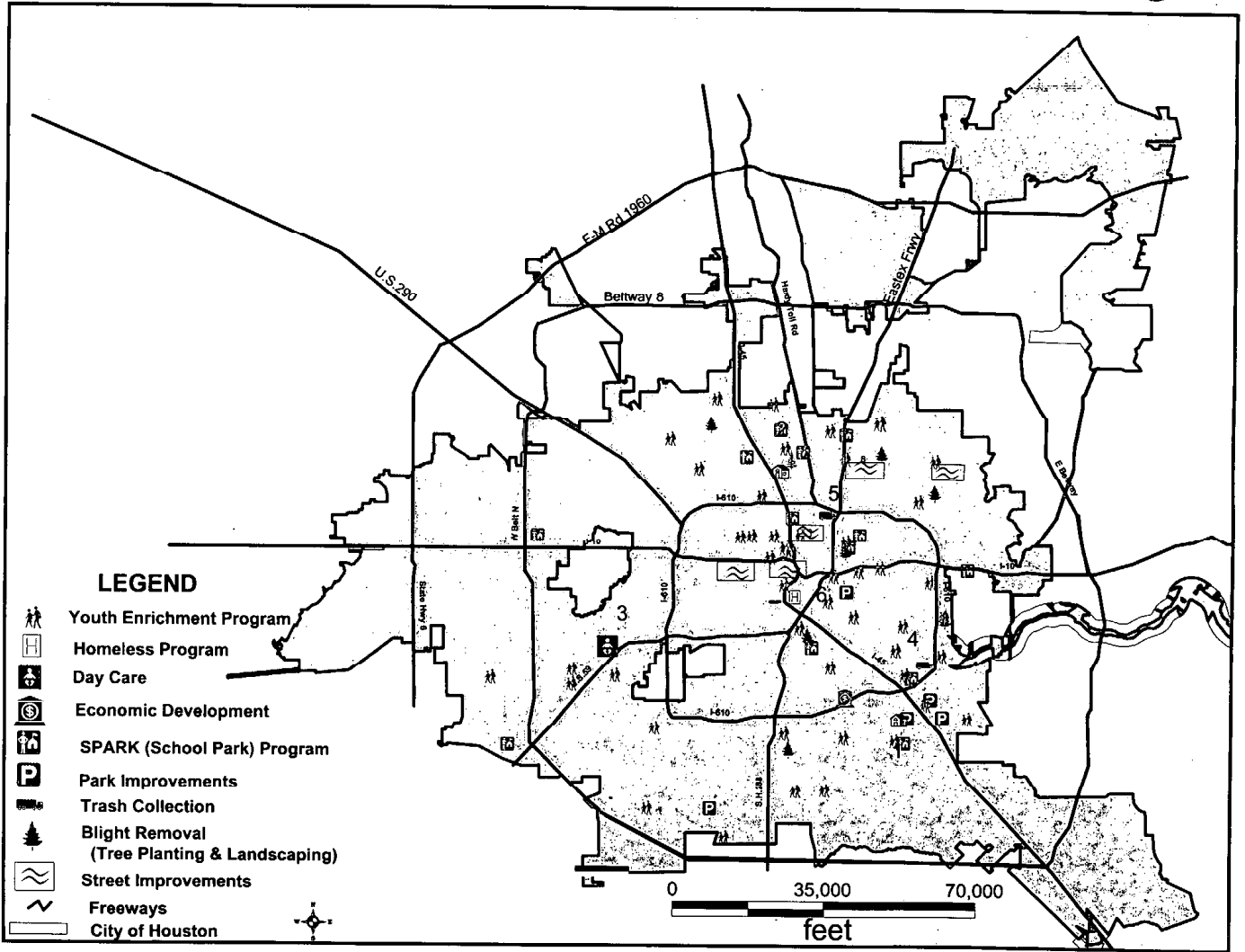


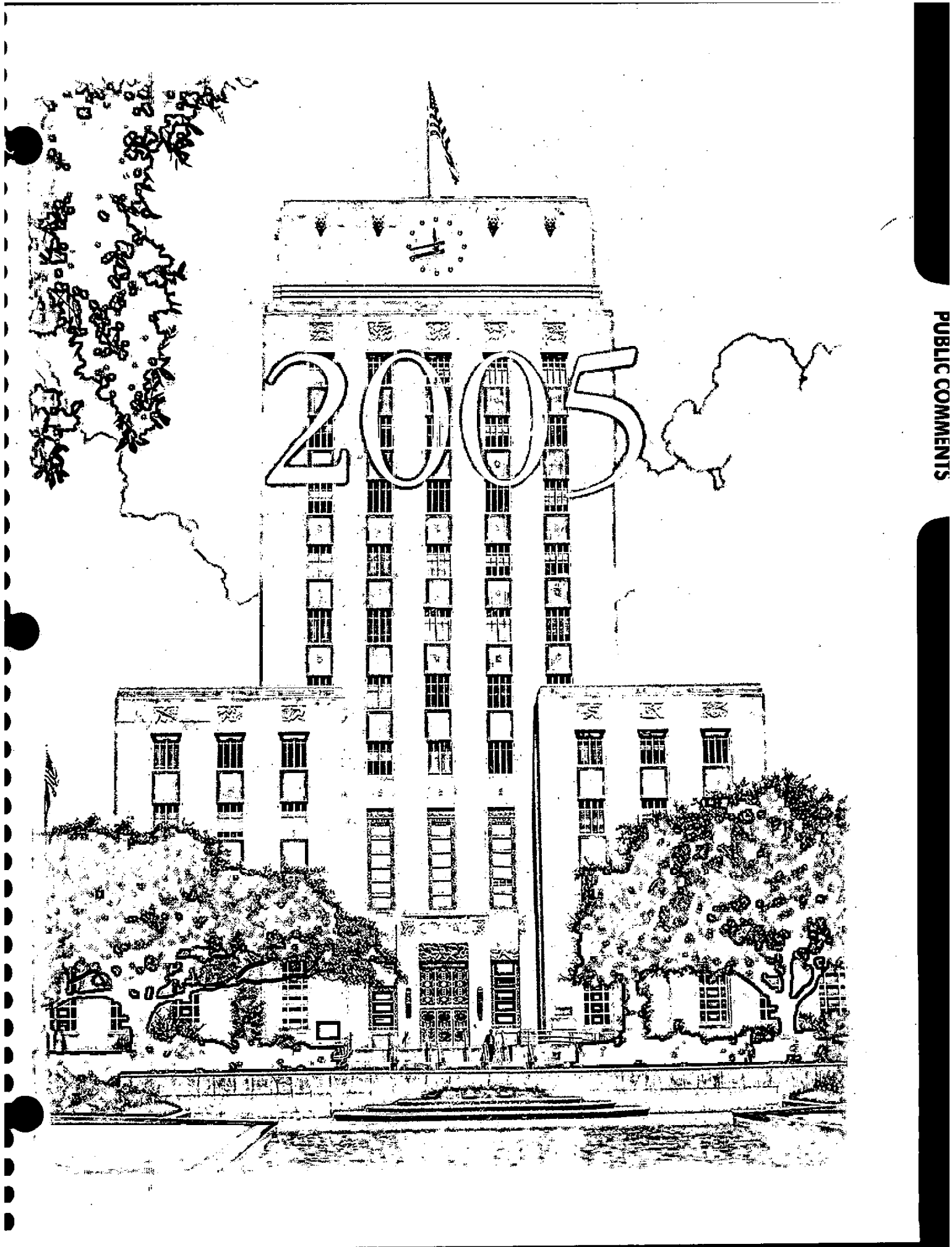
Economic Development Projects



CDBG Proposed Projects

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PUBLIC COMMENTS

In preparation for submission of the 2005 Consolidated Plan to the U.S. Department of Housing and Urban Development (HUD), the City of Houston Housing and Community Development Department (HCDD) held two public hearings. The first public hearing was held on Thursday, January 27, 2005 at 7:00 p. m. in the City Hall Annex Council Chambers. The purpose of the hearing was to: 1) review current Consolidated Plan funding priorities; 2) review the development process and schedule for the 2005 Consolidated Plan; and 3) provide an overview of the Analysis of Impediments to Fair Housing to be developed by HCDD. The second public hearing was held on Thursday, April 28, 2005 at 7:00 p.m. in the City Hall Annex Council Chambers. The purpose of the hearing was to: 1) review the plan development process; 2) review funding priorities; 3) identify amounts of allocations; 4) discuss proposed projects; 5) provide an overview of the Analysis of Impediments to Fair Housing; and 6) obtain citizen's comments. Remarks and related responses follow.

FIRST PUBLIC HEARING

Thirty-five (35) citizens attended the hearing. Nine signed up to make comments. Ten actually made comments. Their remarks and related responses are summarized below.

Richard Leal, Mayor's Hispanic Advisory Board

Mr. Leal asked if the Department's funds were frozen? He wanted to know if the funds under discussion at the hearing were frozen?

Response: Milton Wilson Jr., Director, Housing and Community Development Department (HCDD).

Yes, funds are currently frozen because we have received "findings" from the U.S. Department of Housing and Urban Development (HUD). However, the Department is working very hard to get the findings corrected and the funds released.

Response: Joel Martinez, Administration Manager, Housing and Community Development Department

We are working with subrecipients to correct the findings. HUD allowed the City of Houston to continue funding work in the pipeline. We have made corrections that will enable us to put the program back on track.

As a follow-up question, Mr. Leal asked if the 2005 funds were frozen?

Response: Mr. Wilson: no, the funds are not frozen. The Department is working to get programs back on track, taking corrective action. The Secretary of HUD wants us to resolve the findings, so that funds can be released. Council Member Quan has spoken to HUD to get the HOME funds restored to Houston.

In closing, Mr. Leal said that the Department of Housing and Urban Development needs you. Welcome to the City of Houston.

Council Member Gordon Quan

Council Member Quan indicated that the City is working diligently to restore the 2005 funds. These funds discussed tonight are 2006 funds, for the next fiscal year.

Lewis Jenkins, ACORN, Acres Home Community

Mr. Lewis explained that he was concerned about housing. He requested a meeting with Mr. Wilson. He discussed the "Contract for Deed" issue that primarily impacts Hispanic families. He said he would like to meet with the Director to discuss this issue and the Consolidated Plan.

Response: Mr. Wilson said that he is scheduled to meet with Ms. Moseley, a community leader in Acres Homes and would be happy to meet with Mr. Jenkins.

John Huckaby, AIDS Foundation, Houston

Mr. Huckaby thanked Council Member Gordon Quan and other Council Members for supporting his program. He extended warmest welcome to Mr. Wilson and thanked him for the \$4 million dollars received. He said he wanted the partnership with the City of Houston to continue and sustain funding in three areas: (1) operating facilities; (2) tenant- based assistance for people with disabilities; and (3) prevention of homelessness.

Response: Mr. Wilson stated, if the City receives a funding cut across the board that may impact your program, we hope we will still have your support. He said thank you for your kind words.

Council Member Ronald Green

Thanks for inviting me to the Consolidated Plan Public Hearing. This is my second year on City Council. I have learned much from watching this process. The Council Member said it is always good to get public input particularly regarding the \$20 million that we must spend over the next several weeks.

Response: Mr. Wilson said the Mayor is concerned about our spending and has an interest in identifying funds for the community.

Reverend Elmo Johnson, Uplift Fourth Ward CDC

Reverend Johnson expressed his gratitude for being at the hearing. He said the Department has done a great job throughout the years and thanked the Department for its speedy response to issues related to reinstating the homebuyer assistance program. He thanked Council Member Green for his

neighborhood revitalization conference. He also thanked Council Member Gordon Quan for his support.

Jane Cahill, Advisory Task Force and Representative of Zone 4, Enhanced Enterprise Community

Ms. Cahill explained that she is seeking funds for the developmentally disabled as noted in the 2004 Consolidated Plan. She also requested that funds be included in the 2005 reprogramming activity to assist the developmentally disabled. She requested that the funds be used for day services, transportation and housing. Ms. Cahill urged the Department to respond to a demonstrated high need.

Response: Mr. Wilson said if you have a specific recommendation, please submit it to the Department.

Kathleen Ownby, SPARK Program

Ms. Ownby welcomed Mr. Wilson to the City of Houston. She explained that the SPARK Program began in 1993 and has grown to serve 75 area schools. She said all of the CDBG funds received go directly to park construction. She said the SPARK Program operates on a \$1.5 million annual budget. Ms. Ownby explained that the program is not part of the City's budget. Parks are completed in 12 – 18 weeks. She said the program celebrates SPARK Week in the fall. Ms. Ownby indicated that seven parks were dedicated during the last SPARK week. She said we have four schools ready for dedication during National Community Development Week. She said another feature of the program is to make art part of public parks.

Response: Mr. Wilson said the Department will continue to fund SPARK Parks. He invited Ms. Ownby to visit with him about the program. He said he is interested in seeing how SPARK can support Houston Hope, the Mayor's initiative in six (6) target areas.

Shirley Norwood, Resident

Ms. Norwood was at the hearing on behalf of her parents in Acres Home. She said my parents filled out an application for the Home Repair Program and were placed on a waiting list. Now they are being told there is no waiting list for the program and they have been waiting since 1992. Ms. Norwood asked about the \$10 million and if it could be used for my parent's home because they are tax paying citizens.

Response: Mr. Wilson asked Ms. Norwood to give the family information to Kevin Davis so that the Department could contact her. He said some of those funds would be spent on Acres Home projects provided they meet HUD requirements.

Daniel Bustamante, Executive Director Fair Housing Center

Mr. Bustamante indicated that the Fair Housing Center was found in 1999. He said the agency is small and specializes in enforcement work. He said housing discrimination is alive and well. Mr. Bustamante explained that homeownership in the U.S. is at 60% while in Houston it is at 40%. He said Houston is a sub prime lending market with loans selling at a high interest rate. Mr. Bustamante said the National Housing Discrimination study indicates that Houston highly discriminates in housing. He said the City of Houston does not have a housing discrimination enforcement office. Daniel Bustamante reported that the most recent City of Houston housing ordinance passed in 1968. He said the ordinance is not substantially equivalent to the Fair Housing Act. He said the State of Texas does have a substantially equivalent Ordinance and he supports the City developing such an ordinance. He said the current Analysis of Impediments to Fair Housing is weak and needs improvement. He would like to see funding for fair housing activity and outreach included in the Consolidated Plan.

Brad Raffle, Mental Health Association

Mr. Raffle explained that he is new to the Consolidated Plan process. He said people with mental illness are a part of the homeless problem. He referenced the Mental Health Task Force that was formed to provide support services for those with mental illness. He said the task force intends to develop a pilot supportive housing project. Mr. Raffle said \$50,000 is spent annually on emergency services for a mentally ill person and that the cost would be cut in half if supportive services were funded. He said the Villas of Bayou Park is a project that the task force would like to submit to HCDD for funding and would like to meet with the Director to discuss the project. He said Mr. Walsh, in the Mayor's office, is already reviewing the project.

Response: Mr. Wilson indicated that the Department has made contributions to assist the mentally ill. He said he is interested in meeting with Mr. Raffle.

Response: Paulette Wagner, Division Manager, Strategic Planning said that the Mental Health Association is represented on the Consolidated Plan Advisory Task Force (ATF) by Betsy Schwartz. Ms. Wagner recommended that the request be submitted through the ATF.

Reverend Nash, Sunny Side Place CDC

Reverend Nash welcomed Mr. Wilson to the City of Houston. He said he is looking forward to working with Mr. Wilson.

Response: Mr. Wilson thanked Reverend Nash for attending the meeting. The Director also said that he wants to significantly improve the Sunnyside Area.

Council Member Green said he wanted to recognize a representative from Congresswoman Lee's Office who was in the audience. The representative did not have any comments.

Rosemary Washington, Reward Third Ward CDC

Ms. Washington said Reward Third Ward is a certified housing developer in the Third Ward. She asked that her organization be considered when there is a need for their services in the community. She said she is looking forward to working with Mr. Wilson.

The meeting was adjourned at 8:45 p.m.

SECOND PUBLIC HEARING

Nineteen citizens attended the hearing. There were nine speakers. Eight signed up to make comments. Their remarks and related responses are summarized below.

Elliot P. Gite, Community Endowment Foundation (CEF)

Mr. Gite explained that the primary mission of CEF is to provide permanent long-term housing to persons with AIDS. According to Mr. Gite, the agency received a HOPWA grant nine years ago and today our facility is 100% occupied. He explained that he has participated in the Consolidated Plan Public hearing for the last five years. Each time he has stressed the importance of brick and mortar facilities over the importance of short-term rental assistance priorities. The department has rated the needs of persons with AIDS is a high priority. Mr. Gite requested that the analysis he completed of the Consolidated Plan over the last 10 years be entered into the record. In Mr. Gite's opinion, there was no vision on what the department was planning to do about putting money into bricks and mortar. A person living with AIDS is still concerned about having affordable rental units. In the last ten years, 31% of HOME multifamily dollars was committed to bricks and mortar. Twenty percent over the same period was spent on HOPWA. He sent a letter to former directors more than three years ago requesting construction funds. We never received an answer. In his opinion, there appeared to be a cloak of secrecy about what funds are available.

Response: Milton Wilson Jr., Director Housing and Community Development Department

I would like to meet with you tomorrow morning at 8:30 a.m. in my office to discuss this further.

Response: Council Member Gordon Quan

Council Member Quan shared with Mr. Gite his belief that the department is seeking to have a more open process in selecting projects for funding. He explained that from the City Council side, members would like the department to set priorities and let everyone know what the priorities are so that there will be a fair opportunity for all proposals to be judged during a specific time. You will know whether or not you are funded early rather than waiting until the last minute.

Jane Cahill, Old Sixth Ward, Advisory Task Force

Ms. Cahill thanked the Department for allocations of funding for the developmentally disabled for the first time in the Consolidated Plan. She acknowledged appreciation to Council Member Quan and Director Wilson.

She expressed concern about the allocation of funds. There is no text or description explaining how the funds will be allocated and the community would like a portion of these funds spent on the developmentally disabled and not find them reprogrammed for different uses next year. Ms. Cahill requested favorable review of the letter application that was submitted some months ago by the Center serving persons with mental retardation and would like to extend an invitation to the Mayor, City Council and Mr. Wilson to tour the Center to see the agency's good works.

Response: Ms. Wagner, Division Manager Planning and Processing

The funds will be allocated through a Request for Proposals (RFP) process. Please notice this Consolidated Plan is a draft. Text will be added stipulating that the funds be allocated through a RFP process.

Response: Mr. Wilson

I am very pleased to say that this morning we dedicated fire trucks purchased with Community Development funds allocated for the Sixth Ward.

Response: Council Member Quan

Thank you for your advocacy and thank you to the Department for recognizing that this community needs attention. Do you have any idea when that R.F.P. may go out?

Response: Ms. Wagner

Around September or October because once City Council approves the Consolidated Plan, it must be sent to HUD for review. HUD takes thirty to forty-five days for review, approval and release of funds. Once City Council approves the Consolidated Plan the Department will start working on the development of

the R.F.P.s for the appropriate projects, but they will not be released until HUD's approval.

Response: Mr. Wilson

The Mayor and City Council are working to approve our budget two months earlier so that we can receive our funds as soon as possible. We are working to get it out as fast as humanly possible.

Response: Ms. Cahill

Jane Cahill indicated that both she and the community appreciate the new openness of the Department that is in place.

Ferol Beer, Alliance for Multi Cultural Community Services

Ms. Beer explained that she is with the Alliance for Multi-Cultural Community Services, established in 2001 and formerly called Refugee Services. The agency has an Individual Deposit Assistance Program that was funded five years ago. The program is recognized nationally as one of the largest. The agency has helped 170 people buy homes while they were saving and helped to start fifteen new businesses. The agency has also received challenge grant funding for a new program through the office of Community Services. Community Services has received \$312,000 and must raise \$312,000. Ms. Beer reported that the agency has raised almost \$100,000 in matching funds and is requesting \$100,000 in CDBG funds. With CDBG funds, Community Services can help twenty entrepreneurs start their new business and provide them with two years of training in starting a new business as well as two years mentoring while their new business is in operation. Statistics show that most new businesses do not succeed in the first year.

In addition, Ms. Beer reported that the \$5 million in the IDA program has leveraged almost \$22 million in the City. The new smaller program has the potential to do the same. Ms. Beer left a fact sheet about the program. (See attached.) The fact sheet covers the Alliance, MCDC and the agency's proposal. Ms. Beer also indicated that AMCCS would be interested in submitting a proposal if a RFP will be issued.

Response: Mr. Wilson

We have an almost identical project in the budget for \$150,000 with the Service Core of Retired Executives. Please come visit with us to see if we can do any merging. I am always interested in economic development and small business.

Response: Ms. Beer

I will call your office for an appointment. We will be happy to talk to you about our proposal and we will contact SCORE. We have worked with them in the past.

Response: Council Member Quan

Ms. Beer has spoken with me in the past. They are looking at micro loans as well. Their loans would be anywhere from \$500 up to \$10,000 to businesses such as nail salons and furniture stores. They work within the refugee community getting them settled in the City. Would that be within the framework of what you are talking about Mr. Wilson?

Response: Mr. Wilson

The program that the department would sponsor would be located within the multi-service centers. SCORE will give counseling to low and moderate-income residents. I am interested in seeing how we can merge the two together.

Response: Mr. Quan

Where is the \$5.95 million allocated for economic development going to go or is there an opportunity to make the R.F.P. available to the agency for these funds.

Response: Mr. Wilson

Yes there is Mr. Chairman. I originally had about \$2.5 million for a small business investment company that would lend out of the money. Small business is something that I am close to. If you have a good proposal, I'm willing to fund the project. There is not an immediate hurry on this. We can get together within the next week or two.

Anne Thomas, Coalition for the Homeless

I am with the Coalition for the Homeless. I am here to thank both Council Member Quan and the staff of the Housing and Community Development Department for once again recognizing the contribution that our agency makes toward rectifying the problems of the homeless. I would also like to thank you for the committed compassion that Houston shows toward all of its citizens by including homelessness as a key focal point of the Consolidated Plan and making affordable housing such a high priority. It is affordable housing that will not only keep our marginally homeless from becoming homeless but also help the homeless exit out into productivity. Thank you for having open meetings, including us and asking our opinion and listening to it.

Response: Mr. Wilson

Thank you. You are very kind.

Response: Council Member Quan

Thank you for all of the hard work of the Coalition for the Homeless. We expect to have a report presented at our next Neighborhood Housing and Redevelopment Committee for approval prior to placement on City Council's agenda. This will also include approval of a plan to end chronic homelessness in ten years.

Kathleen Ownby, SPARK Park Program

Thank you for having this hearing. I was able to see Mr. Wilson immediately after the last hearing. So do call his office. He is very receptive. The SPARK program is in the budget for \$400,000 and that's great. We requested \$800,000. We are going to be working on our spending very hard so that it isn't an issue. Of the thirteen parks listed, if the \$400,000 stays in place, we will only be able to do half of them. In September, if we have to choose only half, the process we will use will be to select the ones that are farthest along in their planning process. All of this money is matched. So if you give us \$400,000 it is matched with \$400,000 from other sources. None of community development dollars goes towards administrative costs. It all goes into park construction. We are going to do our part in spending the money as fast as we can. We hope you will stand by your commitment to make sure we get all of our funds as soon as possible.

Response: Mr. Wilson

We will stand by that. We have a timeliness issue. HUD wants us to spend the money within twelve months. I cut your funding because of that one issue: We will work with you 100 %.

Response: Ms. Ownby

When you look at twelve months, are we talking about twelve months from July 1st or from September when a contract can actually be written? It seems we are punishing people for not spending in twelve months when they really don't have twelve months to spend the funds.

Response: Mr. Wilson

That's why we are speeding up the process so that you will have twelve months this year. As soon as you have allocated and spent the majority of those funds we will immediately look at allocating another \$400,000. It wasn't an issue of money; it's an issue of timeliness.

Response: Council Member Quan

Do you have projects ready to go now for the \$800,000 that was unspent?

Response: Ms. Ownby

All of the \$800,000 is committed to projects. Four of the eleven schools already have construction bid requests out. I am thinking that by July we will have pre-construction meetings on all of those projects. It will all be encumbered and much of it will be spent.

Response: Council Member Quan

Mr. Wilson has made a commitment that in fact if this happens, he will review the situation again. I know that one of the concerns that Council has is that HISD is closing down some of the schools. Are any of the SPARK Parks affected by the school closures?

Response: Ms. Ownby

The only one that I know of is Lyon Elementary. I have spoken with HISD about possibly keeping that land as a park and maintaining it or moving what is there to another SPARK park.

Response: Council Member Quan

Please keep Council advised of whatever happens with that.

Response: Ms. Ownby

The only one that I know about that is an issue is Ryan Elementary.

Walter Jones, Director, Community Based Initiatives, Neighborhood Centers

We enjoy the opportunity to collaborate with the City, City Council Members and the Community Development Department. We support you expanding your attention to two areas needing multi-service centers, especially in the Gulfton area. We would like you to also consider the area just east of Mykawa Road. I will provide more details later that will not affect this Consolidated Plan.

I also applaud your efforts in the area of day labor sites. We believe that the compassion offered by established non-profits can move the centers from being considered a public nuisance to one of neighborhood center. We are proposing funding the operation of a facility for a twelve-month period. The facility will offer six-day service at a cost of \$125,000. That does not include cash contributions and in-kind contributions. I have Bob Fleming with Catholic Charities with me tonight. There is an incredible network of caring organizations in the City.

Expanded attention needs to be paid to new immigrants and to new collection points.

Bob Fleming, Catholic Charities

I am the supervisor of program services. We also want to thank you for your commitment to day labor centers. I am working with a group of people that we put together to develop a solution that will make day labor centers work. We are currently working in Second Ward, as a collaborative with Neighborhood Centers and Catholic Charities, TMO and a broad based organization of churches and we think we can create a model center that can be replicated. We also get complaints from day laborers about failure to pay wages. We are planning to replicate an Austin program that uses advanced mediation techniques as well as legal techniques in civil small claims court and even criminal claims to regain lost wages for day laborers who have been cheated of their wages. We will come back to you soon to discuss the program and request funding. Thanks for your patience with us and we think we have a coalition in place that can make these programs work.

Response: Mr. Wilson

One criticism I have of the day labor centers is that I'm not sure I can go there and hire someone. I wish you could advertise so that it could be utilized a lot more. I think it serves a useful purpose, just not advertised enough.

Response: Mr. Fleming

It is a problem. I would like to sit down and discuss this subject with you. I have written a twelve-page paper and studied the day labor issue for more than five years. In three or four months we will have a model center for the success of labor centers that work.

Response: Mr. Wilson

The number of people that watch the Municipal Channel is awesome. Maybe we can do a little story on the Municipal Channel about how the system works. I know you have experts that can help you with this.

Response: Council Member Quan:

Thank you for trying to put together a model day labor site. As you know, the Consolidated Plan has reduced the amount of money in this budget that will be spent on day labor sites because there are unspent monies carried over from last year. I want to clarify that we haven't retreated from our commitment to day labor. We have funds that were not expended last year that will be carried over.

Daniel Bustamante, Greater Houston Fair Housing Center

I want to first thank Mr. Wilson for meeting with me, bringing me into the process of the Analysis of Fair Housing. I am the Executive Director of the Greater Houston Fair Housing Center. We deal with housing discrimination. I would like a very minute portion of the \$65 million to be allocated towards the enforcement of fair housing activities in our city. Our organization was involved in the national discrimination study. There are seven protected classes under federal law. We looked at two, African Americans and Hispanics. In the area of rentals, one out of every five Latinos and one out of every five African Americans is discriminated on a daily basis when they look for rental properties. In the area of sales, one out of every four African Americans and Latinos are discriminated against.

Our agency has been in existence since 2000. We're funded currently through federal and other resources. It's always a struggle. These issues are not the most popular issues. I am here to make an appeal to City Council to see if there is any way we can allocate funds no matter how minute to help us leverage the private and public dollars we receive to address this issue. We can use funding to demonstrate to public and private funders that the City is contributing to the enforcement of fair housing in our community.

Response: Council Member Quan

I think this is Fair Housing Month. This is something that the Department works on automatically. Will there be an opportunity to collaborate with Mr. Bustamante?

Response: Mr. Wilson

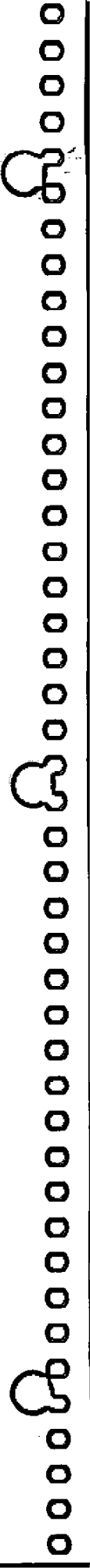
You were a little critical of us at the last meeting but I appreciate your good comments this time. We did listen to him and we will listen to you this time also.

Response: Mr. Bustamante

I would appreciate your consideration. I know that the City contributes a small amount to fair housing. I know you hear a lot about predatory lending and other issues of finance. Right now our city is changing so radically and so quickly that it's very scary. Communities are changing because they cannot afford to live where they want to live and a lot of these people are being discriminated against when they look for financing.

Ruby Samuel, Citizen

I don't come representing any particular organization yet, but it is on the drawing board. My area of concern is substance abuse. In looking through the Consolidated Plan there is little emphasis on housing for substance abusers and/or nonviolent ex-offenders. These people very often end up in the penal system because of their substance abuse issues and once they released back



into the communities, many of them have nowhere to go. They need monitoring and help to begin to develop a different type of lifestyle that will make them productive citizens again. I would like to see more funding for this group of people. Also there needs to be counselling for children of substance abusers. There are only one or two facilities for an inpatient needing more than ninety days of care. Ninety days is not sufficient for the combination of drugs that are being consumed.

Response: Ms Wagner

Our Advisory Task Force has recommended an emphasis on the special needs population. One of the points consistently made was that homeless people are not just homeless, they have a substance abuse problem, they may be mentally ill, and they may be HIV positive. There was much support for beefing up services at the same time making funds available to develop special needs housing. That is why we have a \$1,000,000 in HOME funds for transitional or SRO housing. That is why we have \$1,000,000 for construction in HOPWA. That is why we have over \$300,000 in public services to assist those who are mentally ill, developmentally disabled, and homeless and to provide health services. Please consult the aqua colored handout that details where we're planning to spend funds. This budget is a first step. Next we need to receive proposals from organizations that serve these special needs groups.

Response: Council Member Quan

Earlier today Ms. McBride and I attended a meeting where the homeless situation was discussed. The data showed that a large percentage of people who are homeless suffer from drug abuse and other problems. We're looking at long-term care because we recognize that as you say, ninety days is not going to make a difference in many people's lives. We found that thirty percent of the population of homeless needs institutional long-term care. At least fifty percent of them need at least intermediate care in a structured environment. And only ten percent are able to easily transition back into productive lives. We're anticipating another \$18 million in Continuum of Care funds in the Houston area to address the needs. I will gladly put you in touch with the Coalition for the Homeless to work with them in their funding process for those programs.

Response: Ms. Samuel

Are you able to access those funds through an R.F.P. or some other source?

Response: Mr. Wilson

This is an important sensitive area. I need education on certain topics. In order to learn more, I would like to start a brown bag lunch where we can bring persons in like you to discuss needs with the staff for the next year's planning. I think we have the greatest city and the greatest Mayor and we want to continue to be

responsive to the community. I thank you for bringing your concerns to us tonight.

Conclusion: Council Member Quan

Thank you to everyone for your participation this evening. Thanks to the Department for their diligent work. We are adjourned.

The meeting was adjourned at 8:30 p.m.

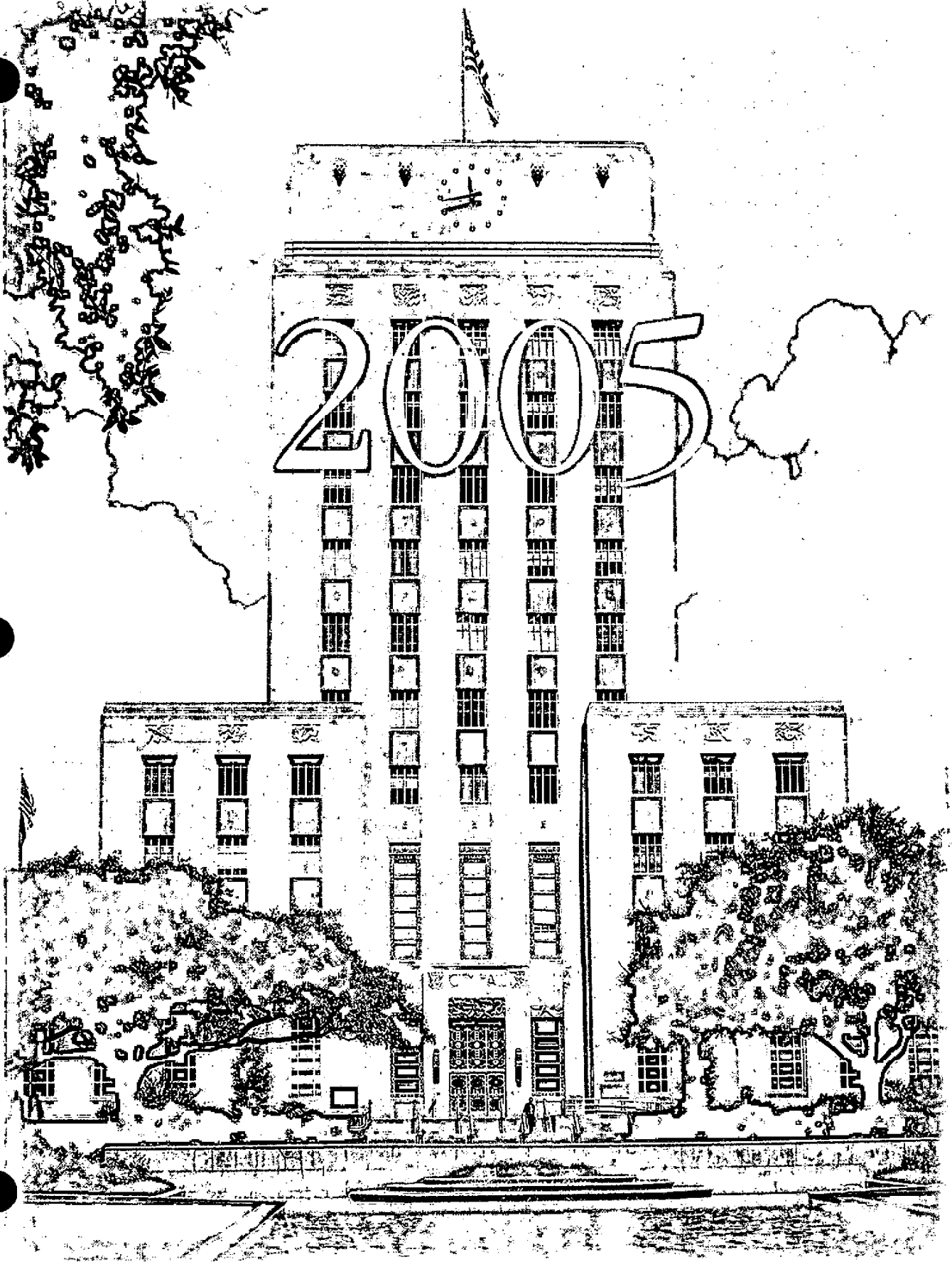
Elena Vergara, Executive Director, Community Family Center
City of Houston City Council Meeting, May 10, 2005 (Public Comments)

Ms. Vergara requested that her comments be included in the 2005 Consolidated Plan since they were made to City Council within the 30-day public comment period.

Ms. Vergara said she would like the Early Childhood project of the Community Family Center included in the 2005 Consolidated Plan. She said the project was approved by City Council in November 2004 but was put on hold by the City because of environmental problems. Ms. Vergara said the Texas Commission on Environmental Quality (TCEQ) required a clean-up plan be prepared, which has been received and approved. Ms. Vergara said Mayor White made a commitment to fund the project in the amount of \$1 million. Ms. Vergara added that this project had the support of Mayor Brown and that U. S. Congressman Gene Green has assisted in securing funding for the project.

Response: In a May 6th telephone conversation with Ms. Vergara, Mr. Wilson made a commitment to allocate \$1,000,000 from Fiscal Year 2005 and \$1,000,000 from Fiscal Year 2006 Community Development Block Programs. Mr. Wilson explained that funds would not be available until approval by HUD of the 2005 Consolidated Plan. Funds would be drawn down from Neighborhood Facilities Improvements.

2005



CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing – The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting the analysis and actions in this regard.

Anti-displacement and Relocation Plan – It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended; and implement regulations at **CFR 24 Part 49**; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under **Section 104(d)** of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace – It will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace, specifying the actions that will be taken against employees for violation of such prohibition.
2. Establishing an ongoing drug-free awareness program to inform employees about:
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs;
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.
3. Making it a requirement that each employee engaged in the performance of the grant be given a copy of the statement required by paragraph one (1).
4. Notifying the employee in the statement required by paragraph one (1) that, as a condition of employment under the grant, the employee will:
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction.
5. Notifying the agency in writing within ten calendar days after receiving notice under subparagraph 4(b) from an employee, or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice,

including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant.

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; and
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by the federal, state, or local health, law enforcement, or other appropriate agency.
7. Making a good faith effort to continue to maintain a drug-free workplace through the implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying – To the best of the jurisdiction's knowledge and belief the following determinations have been made:

1. No federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, grant, loan, or cooperative agreement;
2. If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of congress, or an employee of a Member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this ant lobbying certification be included in the award documents for all sub awards at all tiers including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements), and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction – The Consolidated Plan is authorized under state and local law (as applicable), and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan – The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 – It will comply with section 30 of the Housing and Urban Development act of 1968, and implement regulations at **24 CFR Part 135**.

Bill White

Signature/Authorized Official

5/12/05

Date

Saney H. Scott

Mayor

Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation – It is in full compliance and is following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan – Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, and expands economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570.)

Following a Plan – It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds – It has complied with the following criteria:

Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available;

Overall Benefit. The aggregate use of CDBG funds, including section 108 guaranteed loans, during program year(s) 2003; 2004 and 2005 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force – It has adopted and is enforcing the following policies:

A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations;

A policy of enforcing applicable state and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-discrimination laws – The grant will be conducted and administered in conformity with the title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint – Its notification, inspection, testing and abatement procedures concerning lead-based paint will comply with the requirements of 24 CFR 570.608;

Compliance with Law – It will comply with applicable laws.

Bill White

Signature/Authorized Official

Sammy Scott

5/12/05

Date

Mayor

Title

**LOCAL GOVERNMENT GRANTEE
FY 2004 EMERGENCY SHELTER GRANTS PROGRAM
CERTIFICATIONS BY THE CHIEF EXECUTIVE OFFICER**

I, Bill White Chief Executive Officer of City of Houston,
certify that the local government will ensure the provision of the matching supplemental funds
required by the regulation at 24 CFR 576.51. I have attached to this certification a description
of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

- (1) The requirements of 24 CFR 576.53 concerning the continued use of buildings for which emergency shelter grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
- (2) The building standards requirement of 24 CFR 576.55.
- (3) The requirements of 24 CFR 576.56, concerning assurances on services and other assistance to the homeless.
- (4) The requirements of 24 CFR 576.57, other appropriate provisions of 24 CFR Part 576, and other applicable Federal laws concerning nondiscrimination and equal opportunity.
- (5) The requirements of 24 CFR 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
- (6) The requirement of 24 CFR 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
- (7) The requirements of 24 CFR Part 24 concerning the Drug Free Workplace Act of 1988.
- (8) The requirements of 24 CFR 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
- (9) The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under



the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 576.56.

- (10) The requirements of 24 *CFR* 576.57(e) are met dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 *CFR* Part 58.
- (11) The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for pre-existing homeless prevention activities from any other source.
- (12) The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that State and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of State and local resources.
- (13) HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under State and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the Department of Housing and Urban Development.

Bill White

Demetrius Scott

Signature of Chief Executive Officer/Date

Bill White

Typed Name of Signatory

Mayor

Title

HOPWA Certifications

The HOPWA grantee certifies that:

Activities – Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building – Any building or structure assisted under that program shall be operated for the propose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility; and
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building structure.

Bill White

Signature/Authorized Official

Donna Scott

5/12/05

Date

Mayor

Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that the following conditions are met:

Tenant Based Rental Assistance – If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Cost – It is using and will use HOME funds for eligible activities and costs as described in 24 CFR 92.205 through 92.209, and that it is not using and will not use HOME funds for prohibited activities, as described in 92.214.

Appropriate Financial Assistance – Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose, and will not invest any more HOME funds in combination with other federal assistance than is necessary to provide affordable housing.

Bill White

Signature/Authorized Official

Samuel Scott

5/12/05

Date

Mayor
Title

Appendix to Certifications

Instructions concerning lobbying and drug-free workplace requirements are as follows:

A. Lobbying Certification

This certification is material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U. S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violated the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the federal government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or state highway department while in operation, state employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identifies the workplaces in questions (see paragraph three.)
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Housing and Community Development Department
601 Sawyer Street, Suite 400
Houston, Texas 77007

Check _____ if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by **24 CFR part 24, Subpart F**.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantee's attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the federal or state criminal drug statutes;

"Criminal drug statute" means a federal or non-federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; and

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Monitoring

The City of Houston will monitor new housing and community development initiatives in accordance with existing standards for monitoring its other grant programs. A quarterly report is prepared identifying all newly funded programs that have been operating for ninety (90) days, and other programs that have not been monitored in the last twelve (12) months. From this report, a quarterly monitoring schedule is prepared. Monitoring reviews are required for all newly funded programs that have been operating ninety (90) days, as well as for problem agencies. Remaining programs are evaluated and if all remaining agencies cannot be monitored, priority is given to agencies with larger funding amounts. In no instance will an agency be **allowed to operate without being monitored** for more than twenty-four (24) months.

2005



2005 CONSOLIDATED PLAN ADVISORY TASK FORCE

Horace Allison
Jane Cahill
Stanwyn Carter
Ellen Cohen
Mary Ann Collier
David Collins

Iris Correa
Polk Curtiss
Sam Hom
Reverend Elmo Johnson
Tony Koosis
Michael Levitin
Chi-Mei Lin
Anthony Love
David Mandell
Ruby Mosely
Linda O'Black
Lawrence Payne
Cathy Payton
Yvette Proctor
Brenda Reyes
J. J. Smith
Betsy Schwartz
Brian Stoker
Rosemary Washington
Tori Williams
Kathryn Wood

Housing Authority City of Houston
Enhanced Enterprise Community
Enhanced Enterprise Community
Houston Area Women's Center
Metropolitan Transit Authority
Land Assemblage and Redevelopment
Authority Board
Houston Hispanic Chamber of Commerce
Housing Opportunities of Houston
Mental Health Mental Retardation Authority
Uplift Fourth Ward, Inc.
Center for Independent Living
ERA Su Sueno Realtors
Chinese Community Center
Coalition for the Homeless
AIDS Foundation Houston
Acres Homes Senior Citizens
United Way Texas Gulf Coast
Houston Habitat for Humanity
CDC Association of Greater Houston
HIV Resource Group
City of Houston Health Department
Fannie Mae Houston Partnership
Mental Health Association
Amegy Bank
Re-Ward Third Ward CDC
Ryan White Planning Council
Greater Houston Builder Association

COMMUNITY SURVEY

COMMUNITY NEEDS ASSESSMENT SURVEY

Houston/Harris County has received a federal mandate to end homelessness by the year 2010. In addition, the U.S. Department of Housing and Urban Development has required the City of Houston to develop a 5 year plan (2005 Consolidated Plan) and produce an Analysis of Impediments to Fair Housing (AI). Your input is needed to address these critical issues, identify areas in need of improvement and recommend funding priorities.

Date _____ Site _____

PART I

1. Age _____
2. Which of the following best describes your Race?
 - a. _____ African-American
 - b. _____ Asian/Pacific Islander
 - c. _____ Native American
 - d. _____ White
 - e. _____ Mixed
 - f. _____ Other
3. Are you Hispanic? _____ Yes _____ No
4. Are you... _____ Male _____ Female
5. Are you...
 - a. _____ Married
 - b. _____ Living with a partner
 - c. _____ Divorced
 - d. _____ Separated
 - e. _____ Single
6. Do you have children? _____ Yes _____ No
 - a. How many children? _____
 - b. Ages of children? _____
 - c. How many children live with you? _____
7. What is your yearly income?
 - a. _____ None
 - b. _____ \$ 1,000 - \$10,000
 - c. _____ \$ 11,000 - \$20,000
 - d. _____ \$ 21,000 - \$30,000
 - e. _____ \$ 31,000 - \$40,000
 - f. _____ \$ 41,000 - \$50,000
 - g. _____ more than \$50,000
8. What is your highest level of education?
 - a. _____ 8th grade or less
 - b. _____ some high school
 - c. _____ high school graduate
 - d. _____ some college
 - e. _____ college graduate
 - f. _____ post-graduate

9. Are you a veteran? Yes _____ No _____
10. In which of the following are you currently staying?
- a. _____ own home or apartment
 - b. _____ home or apartment of a friend or family member
 - a. _____ transitional housing
 - b. _____ shelter
 - c. _____ in a hospital or mental health facility
 - d. _____ jail or prison
 - e. _____ in an abandoned building
 - f. _____ in a car
 - g. _____ on the street
 - h. _____ other (Please specify) _____
11. In the past 12 months, in which of the following have you stayed the longest?
- a. _____ own home or apartment
 - b. _____ home or apartment of a friend or family member
 - c. _____ transitional housing
 - d. _____ shelter
 - e. _____ in a hospital or mental health facility
 - f. _____ jail or prison
 - g. _____ in an abandoned building
 - h. _____ in a car
 - i. _____ on the street
 - j. _____ other (Please specify) _____
12. In the past five years, in which of the following have you stayed the longest?
- a. _____ own home or apartment
 - b. _____ home or apartment of a friend or family member
 - c. _____ transitional housing
 - d. _____ shelter
 - e. _____ in a hospital or mental health facility
 - f. _____ jail or prison
 - g. _____ in an abandoned building
 - h. _____ in a car
 - i. _____ on the street
 - j. _____ other (Please specify) _____
13. If you are currently homeless, how long have you been homeless? _____
14. If you are **not** homeless, how many persons live in the place where you are now staying? _____
15. If you are **not** homeless, what is the zip code of the place where you are now staying? _____
16. If you are **not** homeless, how many rooms in the apartment/house where you are now living? *(Please do not count your kitchen or bathroom)* _____

17. Do you have any of the following health insurance plans?
- a. Private insurance
 - b. Medicare
 - c. Medicaid or Gold Card
 - d. Veteran's Administration
 - e. CHAMPUS
 - f. COBRA
 - g. Other, what type? _____
 - h. None
18. Have you needed medical care in the past year? Yes No
- a. **IF YES**, were you able to get the care you needed? Yes No
 - b. **IF YES**, where did you go for care?
 - 1. Doctor's office
 - 2. Clinic
 - 3. Emergency Room
 - 4. Urgent care clinic
 - 5. Other
19. Do you take prescription medicine?
- a. No
 - b. Yes, every day
 - c. Yes, only sometimes
20. In the past year, have you ever skipped taking prescription medicines because you could not afford to buy it?
- Yes No
21. Have you been diagnosed with any of the following conditions? **(PLEASE CHECK ALL THAT APPLY)**
- | | |
|--|---|
| a. <input type="checkbox"/> Asthma | g. <input type="checkbox"/> TB (tuberculosis) |
| b. <input type="checkbox"/> Diabetes | h. <input type="checkbox"/> Emphysema |
| c. <input type="checkbox"/> Cancer | i. <input type="checkbox"/> Mental health condition |
| d. <input type="checkbox"/> High blood pressure | j. <input type="checkbox"/> Substance abuse/alcohol abuse |
| e. <input type="checkbox"/> Heart disease | k. <input type="checkbox"/> HIV/AIDS |
| f. <input type="checkbox"/> Hepatitis C | |
| l. <input type="checkbox"/> OTHER, please list _____ | |
22. If you have a medical condition, how much does it interfere with your being able to do daily activities?
- a. Does not apply, I do not have a medical condition
 - b. Very much
 - c. Some
 - d. Not at all

23. Are you afraid that you might be homeless in the future? Yes No
If yes, what makes you concerned?

24. In your opinion, why are people homeless?

25. In your opinion, what would prevent homelessness?

PART II

26. How satisfied are you with the overall conditions in your neighborhood? (Please put a check in the box that applies.)

- a. Very Dissatisfied
- b. Dissatisfied
- c. Neutral
- d. Satisfied
- e. Very Satisfied

	Needs very much improvement	Needs much improvement	Neutral	Needs a little improvement	Needs no improvement
Affordable Housing <ul style="list-style-type: none"> Home ownership, affordable rental housing, housing for the elderly and disabled, etc. 					
Homelessness <ul style="list-style-type: none"> Emergency shelters, transitional and permanent housing 					
Public Improvements and Infrastructure <ul style="list-style-type: none"> Parks, streets, street lights, drainage, libraries, multi-service centers, non-profit neighborhood facilities, etc. 					
Economic Development and Job Creation <ul style="list-style-type: none"> Small business development, strip mall and supermarket developments, etc. 					
Social Services <ul style="list-style-type: none"> Child care, elderly services, after-school programs, crime prevention, juvenile delinquency prevention, etc. 					

28. In your opinion, which one of the items listed below should be the Department's highest priority? (Please circle the letter that applies.)

A	B	C	D	E
Affordable housing	Homelessness	Economic Development and Job Creation	Public Improvements and Infrastructure	Social Services

29. Since 1995, the top priorities of the Housing and Community Development Department based on HUD funding and local needs have been the following:

- Priority 1: Affordable housing, including housing for the homeless
- Priority 2: Public improvements and infrastructure
- Priority 3: Economic Development
- Priority 4: Social Services

30. As the Department puts together a plan for the next 5 years, do you think that the priorities listed about should remain the same?

Yes (Please skip to Question 31)

No (Please answer Question 30)

31. If you believe that the Department should have different priorities for the next 5 years, or that they should have the same priorities, but in a different order, please list what you believe that the priorities should be.

Priority Number 1 should be: _____

Priority Number 2 should be: _____

Priority Number 3 should be: _____

Priority Number 4 should be: _____

32. In which neighborhood do you live? _____

33. In which zip code or zip codes is your neighborhood? _____

PART III

FAIR HOUSING SURVEY

34. Have you experienced any of the following in attempting to buy or rent a home or apartment in Harris County, or in the City of Houston? (Please check "yes," "no" or not applicable.)

UNFAIR HOUSING EXPERIENCE			Does not apply
1. Denial of a mortgage loan from a bank when in fact you have a good credit rating			
2. Denial of private mortgage insurance when trying to purchase a home			
3. Denial of property insurance when trying to buy a home			
4. Denial of an apartment or house that you were attempting to rent			
5. Differential treatment when attempting to rent. (For instance, you read that an apartment was available, but when you arrive to see it, you are told that is not available)			
6. Been directed (steered) to a particular neighborhood when you expressed interest in living another neighborhood			
7. If you are a holder of a Section 8 voucher or certificate, have you been denied an apartment or house because the landlord did not want a Section 8 tenant?			
8. Experienced any other unfair housing treatment not mentioned (Please explain below, if you answer, "yes.")			

COMMENTS _____

35. If you have a mortgage, what is your interest rate?
- a. _____ Less than 4%
 - b. _____ 4%-6%
 - c. _____ 7%-9%
 - d. _____ 10% or higher
 - e. _____ Do not know
 - f. _____ Does not apply, I do not have a mortgage

36. If you have mortgage insurance, what is your annual premium (amount you pay each year)?
- a. Less than \$500 per year
 - b. \$500-\$799 per year
 - c. \$800-\$999 per year
 - d. \$1,000-\$1,999 per year
 - e. More than \$2,000 per year
 - f. Do not know
 - g. Does not apply, I do not have mortgage insurance
37. If you are renting an apartment, what was the amount of the deposit that you paid?
- a. Less than \$200
 - b. \$200-\$299
 - c. \$300-\$399
 - d. \$400-\$499
 - e. More than \$500
 - f. Do not know
 - g. Does not apply, I do not live in an apartment
 - h. Does not apply, I did not pay a deposit for the apartment where I live

37. In which Houston City Council District is your neighborhood?

District	Council Member	
A	Toni Lawrence	
B	Carol Mims Galloway	
C	Mark Goldberg	
D	Ada Edwards	
E	Addie Wiseman	
F	M. J. Khan	
G	Pam Holm	
H	Adrian Garcia	
I	Carol Alvarado	
J	Don't Know	
Not applicable, I do not live in Houston		

THANK YOU!



**2005 CONSOLIDATED PLAN
INFORMATION BOOKLET**

Introduction

The U. S. Department of Housing and Urban Development (HUD) approved the **2004 Consolidated Annual Plan** in September 2004. The City of Houston Housing Community Development Department (HCDD) is responsible for producing the Consolidated Plan and has initiated work on the 2005 Plan. The **2005 Consolidated Plan** highlights existing needs, presents a Five-Year Strategy and promotes improvement projects to address such deficiencies through use of public and private sources. The Consolidated Plan combines the planning and application processes of five (d) federal grant programs: **Community Development Block Grant (CDBG)**; **HOME Investment Partnerships Grant (HOME)**; **American Dream Down Payment Initiative (ADDI)**; **Emergency Shelter Grants (ESG)**; and **Housing Opportunities for Person With AIDS Grant (HOPWA)**.

This booklet provides basic information about the planning process, which includes the projected level of funding, priorities for funding, how to access funds, and an overview of improvement programs sponsored by HCDD. The goal is to supply the maximum amount of information to encourage and/or ensure the public's participation in this planning process. See the **2005 Consolidated Plan Schedule**.

Anticipated Funding

For the current fiscal year, which ends June 2005, the City of Houston was allocated \$58,026,474. When the \$3,500,000 in "program income" is included, the total funding amount increases to \$61,526,474. For the current fiscal year, the use of federal dollars is outlined beginning on page 179.

The City of Houston has received preliminary information from HUD regarding estimated Fiscal Year 2005 allocations for CDBG, HOME, ADDI, ESG AND HOPWA programs. The projected allocations \$34,244,067 for CDBG, \$14,061,162 for HOME, \$533,749 for ADDI, \$9,669,000 for HOPWA and \$1,324,356 for ESG, resulting in a total of \$59,832,334 in federal funds. This does not include program income.

Community Development Block Grant (CDBG)

The CDBG finances a variety of community improvement projects to assist low and moderate income residents secure revitalization of their neighborhoods. The Housing and Community Development Department (HCDD) uses the CDBG to finance: **public facilities improvements** (e.g., parks, libraries, streets, fire stations, etc.); **affordable housing activities** (e.g., homebuyer assistance, emergency home repairs, rehabilitation, etc.); **public services** (e.g., day care, after school programs, elderly assistance, etc.); and **economic development activities** (e.g., small business revolving loan fund, technical assistance support, etc.) to name a few. See descriptions of programs funded wholly or in part by the CDBG.

Home Investment Partnerships Program (HOME)

HOME funds are devoted entirely to expanding the supply of safe, sanitary and affordable housing through acquisition, rehabilitation or new construction. In the area of single family housing, the HOME Program finances **Homebuyer Assistance**, provides gap financing in order to reduce development costs, as well as, the price of residential lots. For multifamily housing, HOME funds provide **gap financing** in the form of low interest loans to make development of the project feasible with below market affordable rents. **The American Dream Down Payment Initiative (ADDI)** is administered under the HOME Program. ADDI's goal is to increase the percentage of homeowners, particularly among minority households.

Housing Opportunities for Persons with AIDS Grant (HOPWA)

The HOPWA Grant provides housing and related services to low income persons with AIDS or AIDS-related diseases. HCDD provides grants to eligible non-profit organizations for scattered site housing, acquisition, rehabilitation and conversion of multifamily units; supportive services associated with housing; and rent, mortgage and utility assistance.

Emergency Shelter Grants (ESG) Program

The ESG Program funds improvement of emergency shelters for the homeless, operating costs for emergency shelters, and provision of services for homeless individuals.

Accessing Funds

The Housing and Community Development (HCDD) has developed a process through which funds can be obtained to assist those in need. ESG and HOPWA grant funds, which are used for homeless assistance and for housing persons with AIDS, are made available through a Request for Proposal (RFP) process. Eligible non-profit organizations submit proposals that are reviewed and evaluated for consistency with established needs, priorities, and HUD regulations. Upon determination of project feasibility, proposals are selected which achieve the greatest benefit for the "at need" population. HOME funds, for the multifamily and transitional housing projects, are also available through an RFP. In addition, HCDD funds homebuyer assistance for those who wish to purchase a new or existing home. For homebuyer assistance, HOME funds are allocated on a first-come, first-serve basis.

CDBG funds are used for a variety of projects and/or services (i.e., housing, public facilities and infrastructure improvements, economic development and public services). These funds are targeted to specially designated low and moderate-income people (see page 10 for Annual Income Limits) and areas, as well as, programs aimed at neighborhood revitalization. CDBG funds used for multifamily housing and non-profit neighborhood facilities are also available through an RFP. Funds for emergency home repair are allocated on first-come, first-serve basis, as are business loans. Requests for public improvements should be submitted to the appropriate department (i.e., Public Works, Parks and Recreation, etc.) for feasibility analysis.

HCDD Priorities

HCDD is in the process of assessing needs in order to determine if current funding priorities are still valid. As part of this assessment, HCDD has contacted other city departments, non-profits and for-profits agencies to solicit updated information regarding existing conditions in Houston. Current priorities are subdivided into three (3) main categories designed to primarily benefit the low and moderate-income populations of Houston. These priorities are:

Affordable Housing and Supportive Services

Renters
Homeowners
Homebuyers
Homeless
Non-Homeless with Special Needs

Public Improvements and Infrastructure

Infrastructure
Public Neighborhood Facilities
Parks and Neighborhood Facilities

Economic Development

Small Business Expansion and Development Jobs
Slum and Blight Removal

HCDD Programs

The Housing and Community Development Department (HCDD) has developed and implemented a number of programs and activities designed to assist low and moderate income persons. A brief description of some of these programs, financed by CDBG, HOME, HOPWA and ESG funds, follows.

Housing

Emergency Home Repair Program provides grants to qualified single family elderly or disabled single family homeowners to alleviate life, health or safety hazards resulting from severely substandard housing conditions.

Multifamily Housing Program provides gap financing at low interest rates to non-profit organizations and private sector builders to acquire, and/or rehabilitate or construct multifamily units for occupancy by low and moderate income residents or by low and moderate income residents with special needs.

Homeownership Program provides funds to qualified homebuyers to cover down payment, closing costs, pre-paid mortgages and/or principal reduction. This effort is

coupled with education and counseling to increase the homeownership rate of low and moderate income families.

Lot Buy-down Program provides financial assistance to reduce the cost of land acquisition in order to increase the number of affordable housing units developed.

Lead-Based Paint Removal Program seeks to reduce the threat to health and safety caused by the existence of lead-based paint in residential units.

Water and Sewer Hook-Up Program subsidizes the connection of both water and sewer service to low and moderate income homeowners. Elderly and disabled homeowners are given priority for assistance.

Public Improvements and Infrastructure

CDBG funds are used for variety of public improvement projects. Such projects include construction of street improvements, installation of utilities, the development of recreation facilities, and acquisition and/or construction of community facilities. In this funding category, the CDBG financially supports projects that will help initiate and/or sustain neighborhood revitalization and/or preservation.

Economic Development

HCDD sponsors a variety of business assistance programs to secure revitalization and reinvestment in businesses located in economically distressed neighborhoods in Houston. The department's economic development strategy encourages job creation and retention, while promoting business development in targeted areas of the city. Among the resources used are the following:

Houston Small Business Development Corporation was established (1986) to provide assistance to small and emerging companies. Such services include **Small Business Revolving Loan Fund, Management and Technical Assistance Support, Small Business Incubator Services** and the **One Stop Capital Shop**.

Blocks and Blueprints are an initiative that seeks to revitalize Houston's Enhanced Enterprise Community (EEC) on a block-by-block basis. In this federally designated twenty- (20) square mile inner-city area, the emphasis is on strengthening small businesses, empowering each to expand and create jobs. Economic revitalization also fuels and supports neighborhood improvement activities. Two (2) resources for the EEC are the Section 108 Guaranteed Loan Program in combination with **the Economic Development Initiative (EDI)** grant fund, which provide loans for businesses and special real estate development. A recent program revision now makes the **Section 108 Program** funds available to assist qualified projects outside the EEC.

Supportive Services

The Community Development Block Grant funds various public services, including after school, daycare, juvenile delinquency prevention, health education and elderly assistance programs. Based on a federal statutory requirement, the City of Houston, on a yearly basis, cannot allocate more than fifteen percent (15%) of the Community Development Block Grant to public service projects. A brief description of several public service program follows:

After School Achievement Program funds structured educational and recreational enrichment programs for children between the hours of 3:00 p.m. and 6:00 p.m. The goal is to provide a safe environment for children to engage in constructive activities.

Day Care Program provides quality childcare services and parental development services to low and moderate income persons.

Juvenile Delinquency Prevention funds programs to deter the incidence and/or recurrence of criminal behavior among low and moderate income youth between the ages of 8 and 19.

Tuberculosis Control Program provides education and awareness to combat the spread of the disease and funds outreach and case management services to existing clients.

HIV/AIDS Education Program provides outreach to projects selected through a Request for Proposal (RFP) process. The program serves to increase awareness of HIV/AIDS and monitors the provision of services to the client population.

Elderly Services Program seeks to increase the level of social services to support low and moderate income senior citizens (60 years or older).

Special Needs Housing

Among the groups categorized as special needs are the elderly, the homeless, those who are HIV positive, the mentally ill, and those who abuse alcohol and/or drugs. HOME and CDBG finance the development and/or preservation of affordable housing to serve many of these special populations. Others are served by HOPWA and ESG (see page 1).

For additional information about Housing and Community Development Department (HCDD) and grant funded programs, please consult Department's web page at www.houstonhousing.org.

2005 CONSOLIDATED PLAN SCHEDULE

August 2004	Homeless/Need Assessment Survey developed.
September 2004	Distribution of Survey initiated.
October/November/ December 2004	Community needs researched. Compiling numbers related to local needs (e.g., size, make up of homeless population, number of beds available and needed, elderly, HIV population, etc.).
December 2004	List of Advisory Task Force members finalized and letters soliciting participation mailed.
January 20, 2005	First meeting of Advisory Task Force.
January 24, 2005	City departments notified regarding submission of funding requests for projects.
January 27, 2005	First Public Hearing on 2005 Consolidated Plan.
February 2005	Council District Public Hearings on Budget, CIP and 2005 Consolidated Plan (Information Booklet distributed).
February 2005	Work on written draft initiated.
February 24, 2005	Advisory Task Force Working Meeting.
March 2005	Research on local needs completed.
March 4, 2005	Funding requests from public due.
March 7, 2005	Funding requests from city departments due.
March 24, 2005	Advisory Task Force Working Meeting.
April 2005	Work on written draft completed and reviewed by upper management.
April 2005	Plan budgets (CDBG, HOME, ADDI, HOPWA, and ESG) presented to Mayor for approval.
April 11, 2005 (Tentative)	Summary of Plan Published (30 day review period ends May 10 th)

April 21, 2005

Advisory Task force Working Meeting

April 28, 2005

Second Public Hearing on Consolidated Plan (present funding recommendations)

May 2005

Plan Budgets presented to Fiscal Affairs Committee.

May 11, 2005
(Tentative)

Plan on City Council Agenda.

May 18, 2005
(Tentative)

2005 Consolidated Plan approved by City Council.

May/June 2005

Plan submitted to HUD for review and processing.

July/August 2005

Plan approved by HUD.

August 2005

Grant agreements executed, Plan printed and distributed to the public, execution of projects begins.

September 2005

Work initiated on the 2006 Consolidated Annual Plan.

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
(Thirtieth Program Year) July 1, 2004 – June 30, 2005**

Public Facilities & Improvements			\$11,975,000
	Location/Council District		
Aquatic Center/Natatorium	2727 El Camino St.		\$ 2,800,000
Storm Drainage Improvements/Ditch Cleaning Improvements	Frwy. Manor & Crane/ Englewood neighborhoods		\$ 4,000,000
Street Lights	Citywide		\$ 25,000
Park Improvements/Renovations Re-open Park Restrooms	Citywide		\$ 150,000
SPARK (School Park) Program			\$ 800,000
Alexander Elem.	8500 Brookwolf	F	
Burrus Elem.	E. 33 rd	H	
Crawford Elem.	1501 Jensen	B	
Edison Middle School	6901 Avenue I	I	
Rhoads Elem.	4103 Brisbane	D	
Cimmaron Elem.	816 Cimarron	E	
Spring Shadows Elem.	9725 Kempwood	A	
Hobby Elem.	4021 Woodmont Dr.	D	
Hohl Elem.	5320 Yale	H	
J. P. Henderson Elem.	1800 Dismuke	I	
Park Place Elem.	8235 Park Place	I	
Spring Branch Elem.	1700 Campbell	H	
Library Improvements/Renovations			\$ 1,000,000
Gregory Elementary School	1300 Victor St.		
Neighborhood Facilities Improvements	Citywide	All	\$ 3,200,000
Housing			\$ 8,982,600
Single Family Housing Repair Program (57HRP)	Citywide		\$ 4,052,600
Multi-Family Acquisition/Rehabilitation/New Construction/Relocation	Citywide		\$ 3,360,000
Housing Program Administration	Not Applicable		\$ 1,500,000
Lead			
Lead-Based Paint testing (HHSD)	Citywide		\$ 70,000
Public Services			\$ 5,825,684
Elderly Services	Citywide	All	\$ 469,300
Day Care	7800 West Glen	All	\$ 575,100
Juvenile Delinquency Prevention Program	7800 West Glen	All	\$ 815,000
Mayor's After School Program	Citywide	All	\$ 980,000
Emergency Shelter Grant Match	N/A	All	\$ 700,000
SEARCH Mobile Outreach Program	Citywide	All	\$ 65,000

Weeded Lot Clearance			\$ 100,000
Youth Enrichment Program			\$ 572,000
Alief Park	11903 Bellaire	F	
Almeda Park	14201 Almeda Sch rd	D	
Candlelight Park	1520 Candlelight	A	
Charlton Park	8200 Park Place Blvd.	I	
Clark Park	9718 Clark	H	
Clinton Park	200 Mississippi	I	
Cloverland Park	11800 Scott	D	
Crestmont Park	5200 Selinsky Rd	D	
Dezavala Park	7521 Avenue H	I	
Dodson Lake Park	9010 Dodson	H	
Eastwood Park	5020 Harrisburg	H	
Edgewood Park	5803 Bellfort	E	
Emanicipation Park	3018 Dowling	I	
Finnigan Park	4900 Providence	H	
Fonde Park	100 Sabine	H	
Garden Villas Park	6720 S. Haywood	I	
Godwin Park	5101 Rutherglen	C	
Hartmen Park	9311 E. Avenue P	I	
Highland Park	3316 DeSoto	B	
Hobart Taylor Park	8100 Kenton	B	
Independence Heights Park	603 East 35th	H	
Ingrando Park	7302 Keller	I	
Jane Long After School Program	6501 Bellaire	F	
Judson Robinson Sr Park	1422 Ledwick	B	
Lakewood Park	8811 Feland	B	
Lansdale Park	8201 Roos	F	
Lincoln Park	979 Grenshaw	B	
Love Park	1000 West 12th	H	
MacGregor Park	5225 Calhoun	D	
Mason Park	541 S 75th Street	I	
Meadowcreek Park	5333 Berry Creek	E	
Melrose Park	12200 Melrose Park Rd.	B	
Milroy Park	1205 Yale	H	
Moody Park	3725 Fulton	H	
Proctor Plaza Park	803 West Temple	H	
Selena/Denver Harbor Park	6402 Market	I	
Settegast Park	3000 Garrow	H	
Shady Lane Park	10220 Shady Lane	B	
Sharpstown Park	6600 Harbor Town	F	
Stude Park	1031 Stude	H	
Sunnyside Park	3502 Bellfort	D	
Swiney Park	2812 Cline	B	
Tidwell Park	9720 Spaulding	B	
Tuffly Park	3200 Russell	B	
Windsor Village Park	14441 Croquet	D	
Woodland Park	212 Parkview	H	
Houston Recovery Campus Treatment Program	4514 Lyons	B	\$ 195,000
Riverside Hospital Operations	3315 Delano		\$ 200,000
Tuberculosis Control	Citywide	All	\$ 610,000

HIV/AIDS Education	Citywide	All	\$ 281,700
Day Labor Site Operations			\$ 200,000
Gulfton Day Labor Center	6025 Chimney Rock	F	
First Human Capital	2323 N. Main		
Site to be determined			
Homeless Management Information System	Citywide	All	\$ 62,584
Planning			\$ 133,416
Coalition for the Homeless	1301 Travis, Ste. 1701	I	\$ 133,416
Economic Development			\$ 2,100,000
Small Business Revolving Loan fund	5330 Griggs Rd.	All	\$ 1,150,000
Houston Small Business Development Corporation	5330 Griggs Rd.	All	\$ 262,500
Operations/Technical Assistance			\$ 687,500
Clearance			\$ 4,483,000
Dangerous Buildings Administration/Legal Dept.			\$ 3,616,700
Code Enforcement	N/A	All	\$ 866,300
Program Administration			\$ 7,351,400
Administration	Not Applicable	All	\$ 6,247,100
Citizens Assistance Office	Not Applicable	All	\$ 695,000
Legal Department	Not Applicable	All	\$ 305,000
Finance and Administration	Not Applicable	All	\$ 104,300
TOTAL CDBG			\$40,851,100

HOME INVESTMENT PARTNERSHIPS PROGRAM

Housing Activities			\$16,887,269
Down Payment/Closing Cost Assistance			
New/Existing Homes	Citywide	All	\$ 9,212,769
Multifamily Acquisition/Rehabilitation/New Construction/Relocation	Citywide	All	\$ 4,136,000
Tenant-based Rental Assistance	Citywide	All	\$ 1,749,800
Community Housing Development Organizations (CHDO's) Operations	Citywide	All	\$ 100,000
Program Administration	Not Applicable	All	\$ 1,688,700

EMERGENCY SHELTER GRANTS PROGRAM

Services			\$ 1,353,000
Essential Services [576.21 (a)(2)]	Citywide	All	\$ 405,900
Operations [576.21 (a)(3)]	Citywide	All	\$ 473,550
Homeless Prevention [576.21 (a)(4)]	Citywide	All	\$ 405,900
Administration	N/A	All	\$ 67,650

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

Program Activities	\$ 5,068,000
Acquisition/Rehab/Conversion/Repairs/Lease	\$ 200,000
New Construction	\$ 100,000
Operating Costs	\$ 700,000
Technical Assistance/Housing	
Information/Resource Identification	\$ 22,000
Supportive Services	\$ 850,000
Project or Tenant-based Rental Assistance	\$ 1,200,000
Short-term Rent, Mortgage & Utility Subsidies	\$ 1,500,000
Grantee Administration	\$ 152,040
Sponsor Administration	\$ 343,960
TOTAL CDBG, HOME, ESG, HOPWA	\$64,159,369

Released February 11, 2005
2005 Monthly Income Limits For
Extremely Low-Income, Very Low-Income and Low-Income Families
Under the Housing Act of 1937

Family Size	30% Median (Extremely Low Income)	50% Median (Very Low Income)	80% Median (Low Income)
1	\$1,066	\$1,779	\$2,845
2	\$1,220	\$2,033	\$3,254
3	\$1,370	\$2,287	\$3,658
4	\$1,525	\$2,541	\$4,066
5	\$1,645	\$2,745	\$4,391
6	\$1,770	\$2,950	\$4,716
7	\$1,891	\$3,150	\$5,041
8	\$2,012	\$3,354	\$5,366

FY 2005 Median Family Income \$61,000

Released February 11, 2005
2005 Annual Income Limits For
Extremely Low-Income, Very Low-Income and Low-Income Families
Under the Housing Act of 1937

Family Size	30% Median (Extremely Low Income)	50% Median (Very Low Income)	80% Median (Low Income)
1	\$12,800	\$21,350	\$34,150
2	\$14,650	\$24,400	\$39,050
3	\$16,450	\$27,450	\$43,900
4	\$18,300	\$30,500	\$48,800
5	\$19,750	\$32,950	\$52,700
6	\$21,250	\$35,400	\$56,600
7	\$22,700	\$37,800	\$60,500
8	\$24,150	\$40,250	\$64,400

FY-2005 Median Family Income \$61,000



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