

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Kingwood Drive Paving & Drainage LOOP 494 TO WOODLAND HILLS		Project No.	N-100011		
Project Description		City Council District			
Project provides for acquisition, design and construction of a six-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities and in-line detention. This project includes two (2) sub-projects.		Location	E	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	336A,336B,	Category:	
		Location Code:	UA-00	Sub-Category:	
		Project Justification			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations	2015-2019					2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design			1,214				1,214	1,214
Construction					13,598		13,598	13,598
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			1,214		13,598		14,812	14,812
Source of Funds								
4040 - METRO Projects Construction - DDSRF			1,214				1,214	1,214
4042 - Street & Trfc Control & Strm Drain DDSRF					2,720		2,720	2,720
8500 - PWE-W&S Syst Consolidated Constr Fd								0
Proposed TXDOT					10,878		10,878	10,878
Total Funds			1,214		13,598		14,812	14,812