



PROJECTDOX ELECTRONIC PLAN REVIEW – CONTRACT RENEWAL

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PURPOSE

together we create a strong foundation
for Houston to thrive



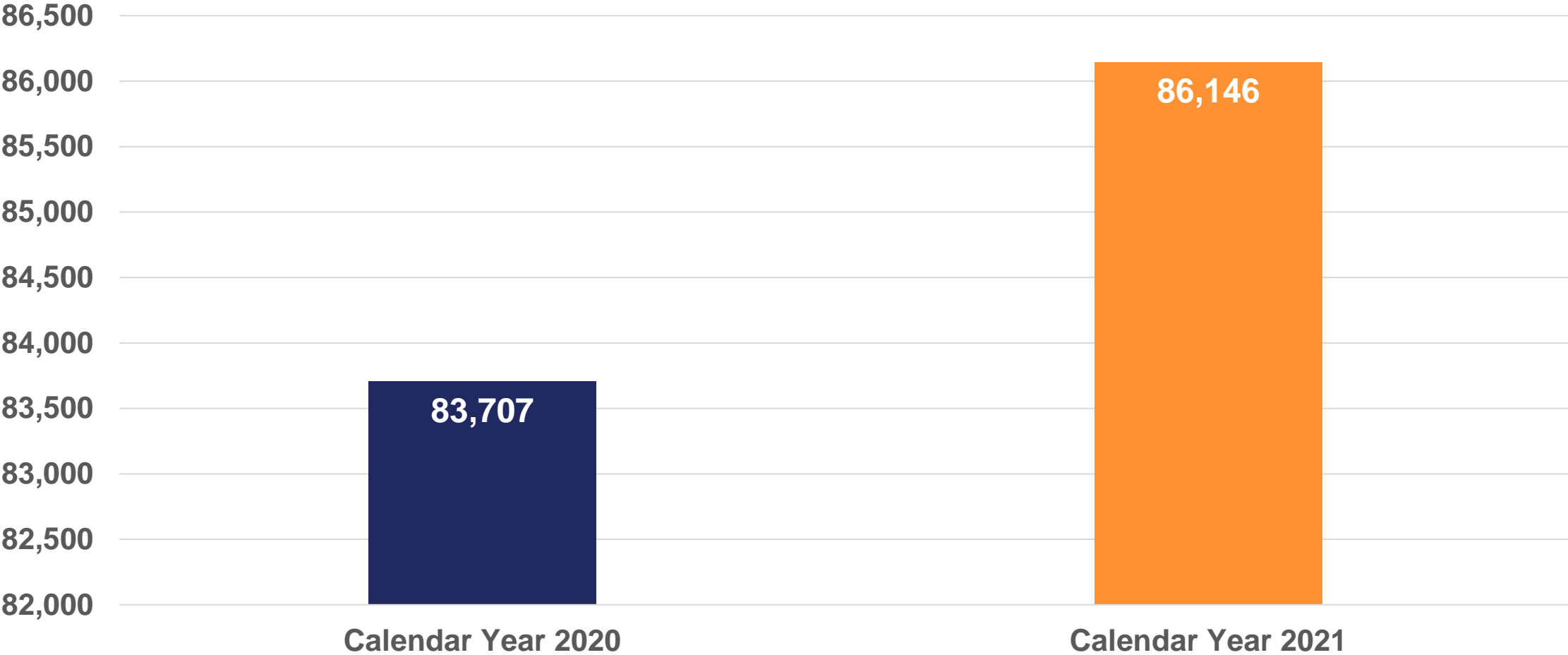
5 TO THRIVE VALUES

integrity | teamwork | ownership | communication | respect

OVERVIEW

VENDOR	Avolve Software Corporation
PURPOSE	Renew contract for support of the City's Electronic Plan Review product, ProjectDox, from software vendor Avolve Software Corp.
CONTRACT AMOUNT	\$ 2,771,386.00
REQUESTED TERM	5 Years (2022 – 2027)
ORIGINAL TERMS	3 Years 2014 – 2017 (Council Motion 2014 - 0577) 5 Years 2017 – 2022 (Council Motion 2017 - 0239)
PRIMARY USER	Houston Public Works

ANNUAL VOLUME OF E-PLANS REVIEWED DURING 2020 & 2021



PROJECTDOX ELECTRONIC PLAN REVIEW

CURRENT CONTRACT	NEW CONTRACT
vendor provides remote on call support	vendor provides 24 x 7 monitoring using Software as a Service (SaaS) concept
city hosts ProjectDox at Amazon Web Services (AWS)	Avolve vendor responsible for hosting ProjectDox Software at Microsoft Azure
support roles & responsibilities divided between City, Avolve & AWS	simplifies operations through Avolve single vendor SaaS approach
software upgrades carry professional services cost	services for software upgrades in SaaS is at no charge, enables timely upgrades
adding new workflows require new license fees	city can add unlimited workflows in SaaS with no additional license fees

PRICING TABLE (PROPOSED CONTRACT)

DESCRIPTION	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
ProjectDox SaaS – Production, Test & Dev environments	\$355,800	\$366,474	\$377,468	\$388,792	\$400,456
Additional SaaS Infrastructure – processors, storage, VPN servers	\$92,952	\$100,750	\$105,787	\$111,076	\$116,630
SaaS subtotal	\$451,752	\$467,224	\$483,255	\$499,869	\$517,086
Services – Data Migration to SaaS	\$102,200				
Assurance Services – invoiced as used	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Annual Total	\$603,952	\$517,224	\$533,255	\$549,869	\$567,086
Five Year Total					\$2,771,386

NEXT STEP

council action in May to approve 5-year ProjectDox support contract via new contractual agreement

thank you

