



HOUSTON WATER FEES, AGREEMENTS & DUES

YVONNE FORREST

DIRECTOR, HOUSTON WATER

SHARON CITINO

PLANNING DIRECTOR, HOUSTON WATER



PURPOSE

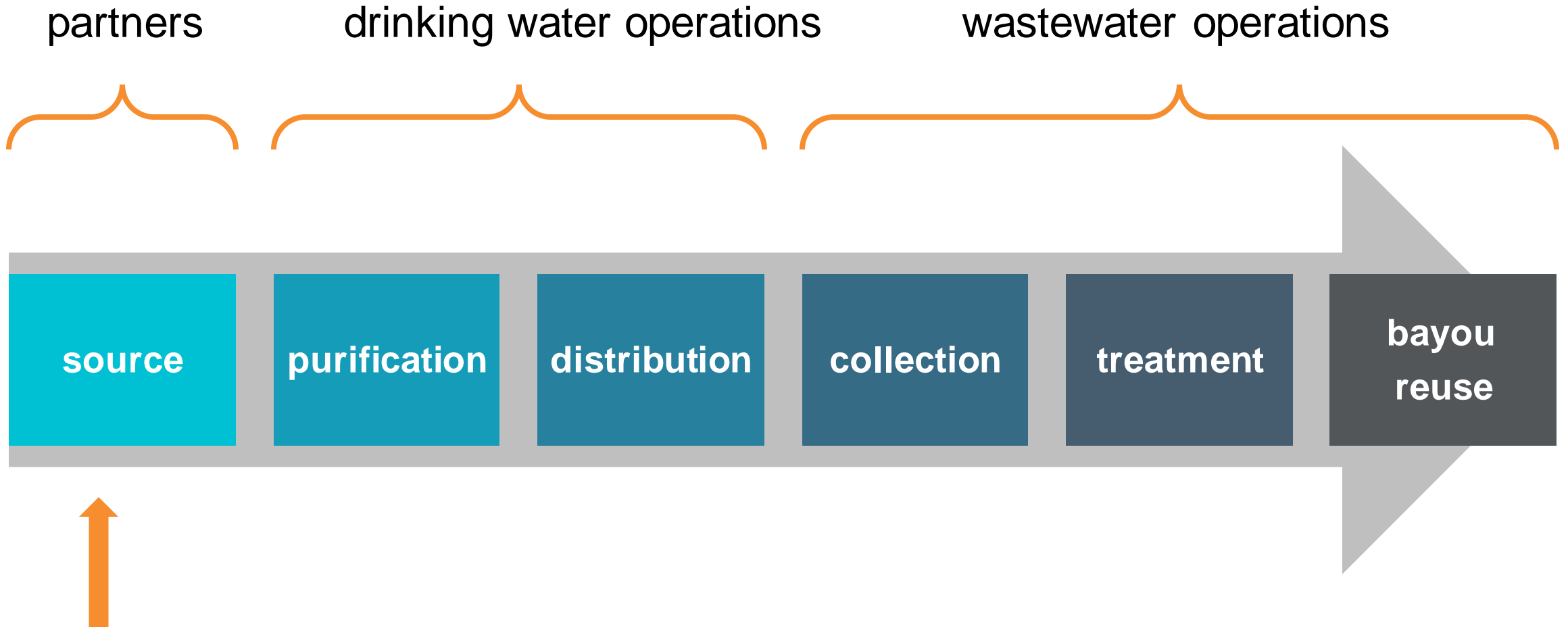
together we create a strong foundation
for Houston to thrive



5 TO THRIVE VALUES

integrity | teamwork | ownership | communication | respect

WATER CYCLE





WATER SUPPLY

SURFACE WATER PARTNERS

Trinity River Authority

Coastal Water Authority

San Jacinto River Authority

Brazos River Authority

GROUNDWATER AGENCIES

- Harris-Galveston Subsidence District
- Lone Star Groundwater Conservation District
- Fort Bend Subsidence District



TRINITY RIVER AUTHORITY

Operations & Maintenance

Lake Livingston

Wallisville Saltwater Barrier

Budget **\$5,114,963**

Fiscal Year Dec – Nov





COASTAL WATER AUTHORITY

Operations & Maintenance

Trinity River Water Conveyance System Budget ~\$21.5M

Lake Houston Budget ~\$5.2M

Luce Bayou Interbasin Transfer Project Budget ~\$2.5M

Fiscal Year Jan – Dec





SAN JACINTO RIVER AUTHORITY

1955 Lake Houston Contract

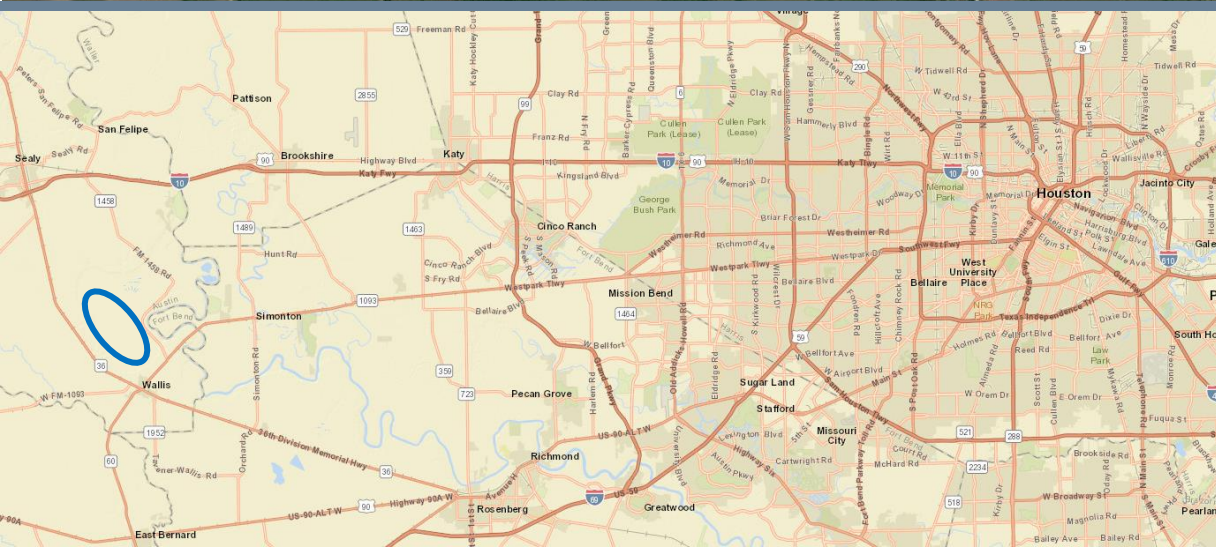
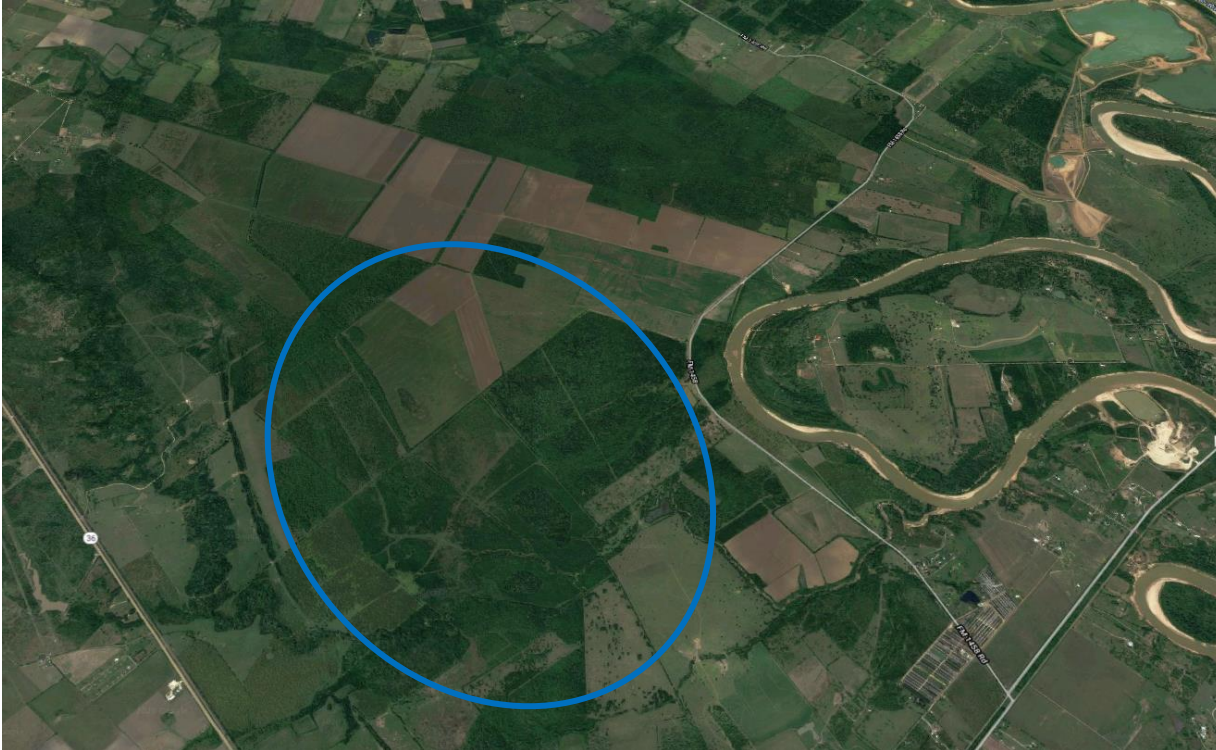
1968 Lake Conroe Contract

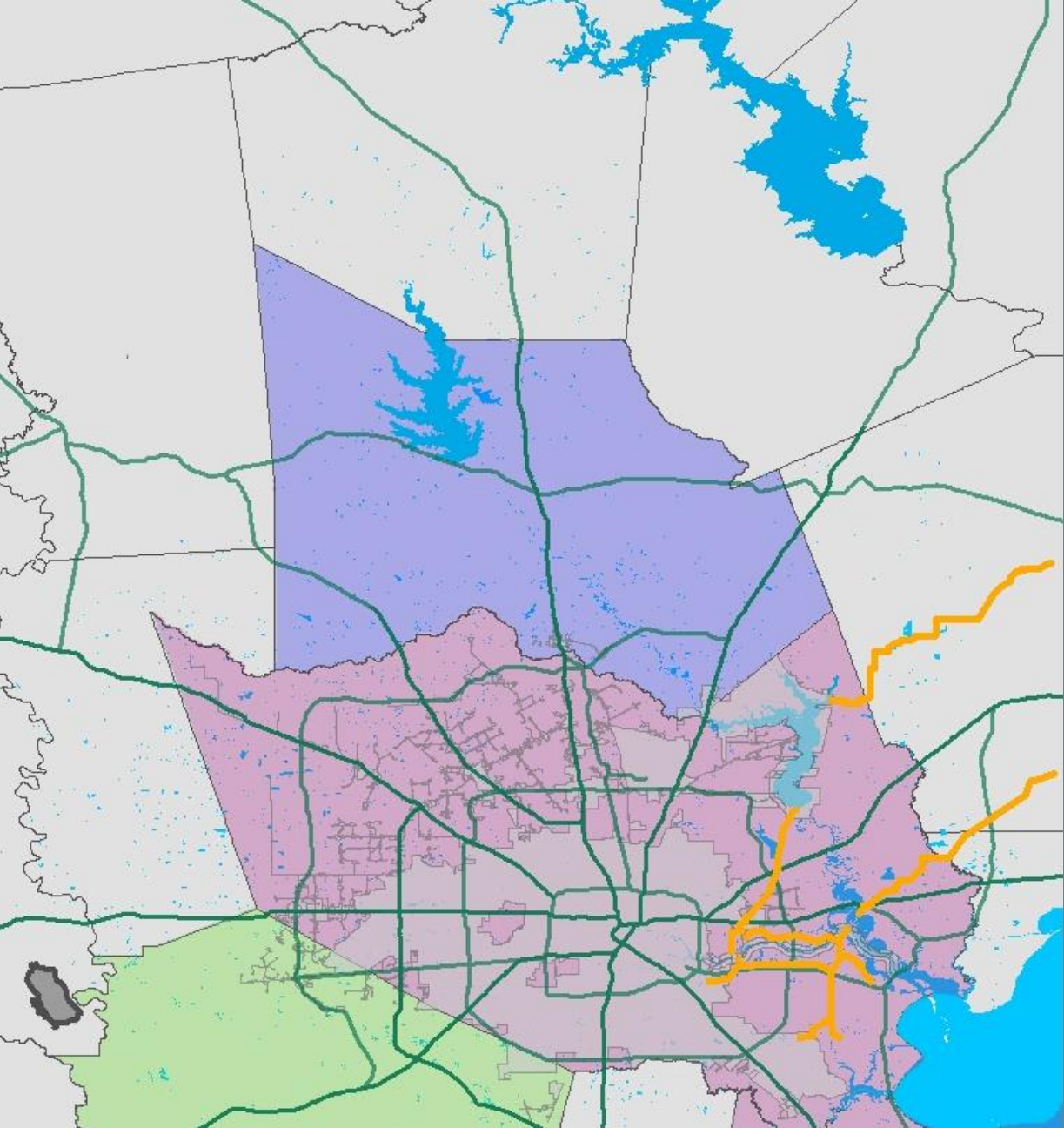
2009 Water Supply Contract



BRAZOS RIVER AUTHORITY

TCEQ Watermaster Fee ~\$31K





HARRIS-GALVESTON SUBSIDENCE DISTRICT

Total Permit & Pumpage Fees ~\$1.0M

GROUNDWATER AGENCIES

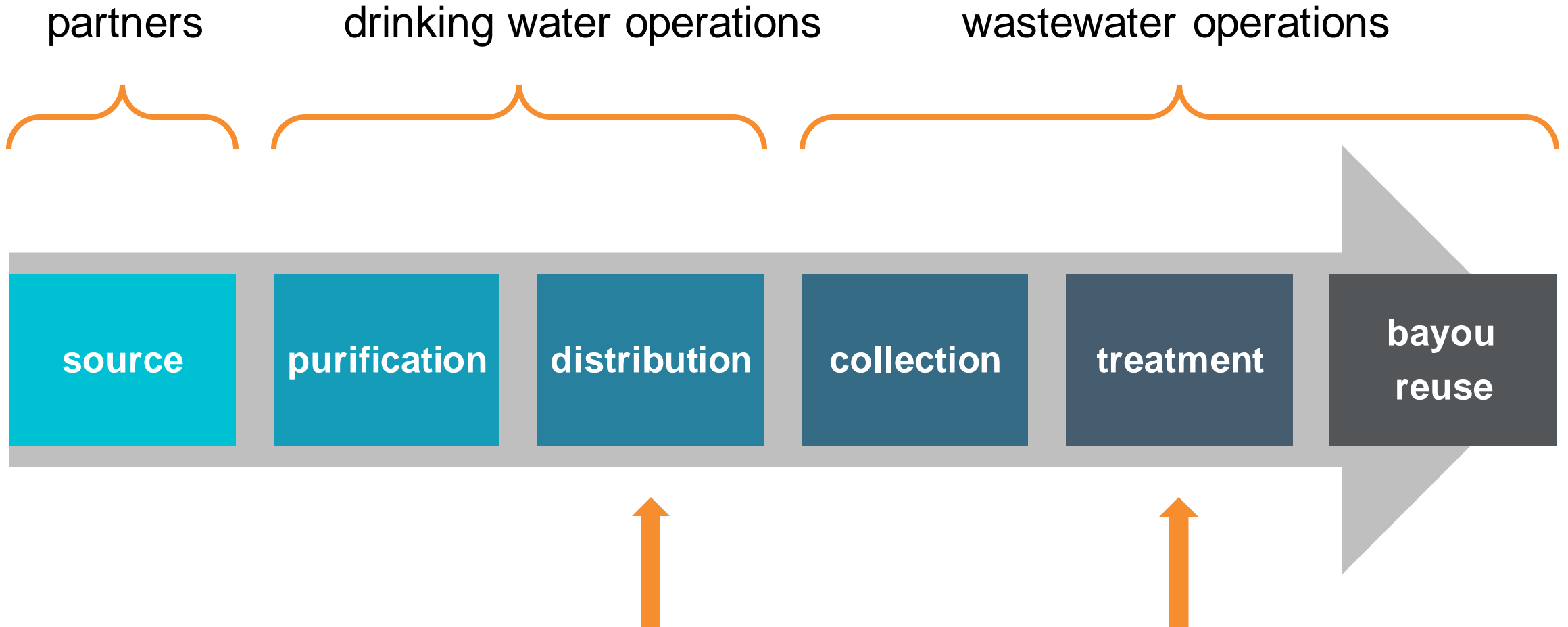
- Harris-Galveston Subsidence District
- Lone Star Groundwater Conservation
- Fort Bend Subsidence District

UPCOMING COUNCIL ACTIONS

WATER SUPPLY

AGENDA	ITEM	FUNDING
Nov	Trinity River Authority Lake Livingston & Wallisville Saltwater Barrier Budget	~\$5.1M
Dec	Coastal Water Authority Trinity River Conveyance System Budget Lake Houston Budget Luce Bayou Interbasin Transfer Project Budget	~\$21.5M ~\$5.2M ~\$2.5M
Dec	Harris-Galveston Subsidence District Permit & Pumpage Fees	~\$1.0M
pending	Lake Conroe O&M Contract	N/A
pending	San Jacinto River Authority FY21 Invoices	~\$4.2M
pending	San Jacinto River Authority FY22 Lake Conroe Budget	~\$5.6M

WATER CYCLE



UPCOMING COUNCIL ACTIONS DISTRIBUTION & TREATMENT

AGENDA	ITEM	FUNDING
Nov	TCEQ Annual Water System Fees	~\$2.4M
Nov	TCEQ Annual Wastewater System Fees	~\$1.8M

thank you!



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