

HPD PC Refresh TTI Presentation

Date: November 7, 2019

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Bottom Line Up Front

<p>VENDORS</p>	<p>DIR – Hewlett Packard (HP)</p>
<p>PURPOSE:</p>	<p>Provide <i>spending authority and CIP appropriation</i> to proceed with planned annual PC asset refresh project for the Police Department.</p> <p>Computing Hardware Purchase:</p> <ul style="list-style-type: none"> ❖ Desktops ❖ Notebooks ❖ Laptops ❖ Workstations ❖ Display Adapters ❖ Docking Stations
<p>AMOUNT</p>	<p>\$1,951,000.00</p>
<p>TERM</p>	<p>One Time Request</p>

*Budgeted in FY20



FY20 Desktop Refresh Forecast

Type	Model	Count	Estimate Cost
Standard Desktop	705 G4 Desktop	1112	\$911,840.00
Standard Laptop	HP EliteBook 745 G6	801	\$837,045.00
Standard Laptop Docking Station	HP 745 Docking Station	110	\$11,990.00
Workstation	HP Z Workstation	18	\$54,625.00
	Total PCs	1922	
PC Monitor	HP ProDisplay P203	1084	\$135,500.00
	Estimated Total		\$1,951,000.00

- Replacing PCs between 6 and 10 years old



NEXT STEP

Council Action in November



Questions?

