



# FY20 SAP Appropriations

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Applications*

# Summary

## Purpose

Provide the City of Houston departments with a stable and enhanced ERP (SAP) solution infrastructure and processing capacity through improvements to hardware and software implementation.

**Total  
Appropriations  
Requested**

\$2,859,000.00

**Primary  
Department  
Users**

All City Departments

# CIP Funding

Funding Details				
Funding Category: Capital or Operational				
Funding Source	Cost Center	Description	WBS#	Amount
1800	680022007	Server/Storage Upgrades/Enhancements	X-680022	600,000
1800	6800020004	HITS - SAP Infrastructure Refresh	X-680064	604,000
1800	6800020004	HITS - SAP Open Enrollment Server Storage	X-680041	134,000
1800	6800020004	HR - SAP Death Benefit Form Automation	X-800009	75,000
1800	6800020004	HITS - SAP System to Monitor Interfaces	X-680042	375,000
1800	6800020004	HITS - SAP Disaster Recovery Cloud	X-680066	446,000
1800	6800020004	SAP S4 HANA Assessment	X-680062	625,000

# Work Breakdown by Funding



## SAP Infrastructure Refresh

Server/Storage Upgrades  
SAP Infrastructure Refresh  
SAP Open Enrollment Server Storage



## SAP Disaster Recovery



## SAP System to Monitor Interfaces



## SAP S4 HANA Assessment



## HR - SAP Death Benefit Form Automation

# Vendor Overview

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## SAP Infrastructure Refresh

- Procurement of hardware to refresh aging system infrastructure
- This item will come before city council for approval prior to purchase

## SAP Disaster Recover (DR)

- Managed Services Contracts: existing contract which contains multiple vendors with predefined rate cards.
- Enterprise Managed Applications Contract was approved in March 2019 for 2 years.

## SAP System to Monitor Interfaces

- Redwood is the distributor for SAS cloud-based business process automation software allowing organizations to easily scale up and down to refine and optimize the tools usage in real-time.
- This item will come before city council for approval prior to purchase

## SAP S4 / HANA Assessment

- Managed Services Contracts: existing contract which contains multiple vendors with predefined rate cards.
- Enterprise Managed Applications Contract was approved in March 2019 for 2 years.

## HR - SAP Death Benefit Form Automation

- Managed Services Contracts: existing contract which contains multiple vendors with predefined rate cards.
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Questions?