



SHI - Proofpoint TTI Presentation

Date: September 17, 2018

Houston Information Technology Services

**Lisa Kent
Chief Information Officer**

Bottom Line Up Front

Vendor:	SHI International Corp.
Purpose:	Spending authority with Department of Information Resources (DIR) for Proofpoint services supporting email archival for all City Departments.
Requested Spend Authority:	\$ 2,310,034.66
Term:	5 Years
Primary Department Users:	All City Departments

Services

- Guaranteed search results in seconds
- Self-service control for legal teams to minimize IT burden
- Centrally managed search, review and legal-hold activity across content
- Exports that include only responsive matter

- **Proofpoint Archive** is used to capture email communications and automate the enforcement of City retention policies.
- **Proofpoint eDiscovery** is used to find and preserve critical information related to litigation, investigations and public information request. Once identified, data can then be exported and delivered to requesting party.
- The City has been using the solution for 5 years, current user count is 18,000

Detail Expense Breakdown

		Year 1	Year 2	Year 3	Year 4	Year 5	Totals
	Itemized details (Services/ HW/SW)	FY19	FY20	FY21	FY22	FY23	
Central Service Revolving Fund (1002)	Enterprise Archival for O365 Platinum Support (7yr retention)	\$ 424,980.00	\$ 424,980.00	\$ 424,980.00	\$ 446,400.00	\$ 446,400.00	\$ 2,167,740.00
	Imported Data Fee	\$ 22,403.84	\$ 22,403.84	\$ 22,403.84	\$ 23,707.77	\$ 23,707.77	\$ 114,627.06
	Management of Data Beyond Retention (per TB)	\$ 5,533.52	\$ 5,533.52	\$ 5,533.52	\$ 5,533.52	\$ 5,533.52	\$ 27,667.60
	Total	\$ 452,917.36	\$ 452,917.36	\$ 452,917.36	\$ 475,641.29	\$ 475,641.29	\$ 2,310,034.66

Questions?

