



**AT&T Corp.
Telecommunications
Services**

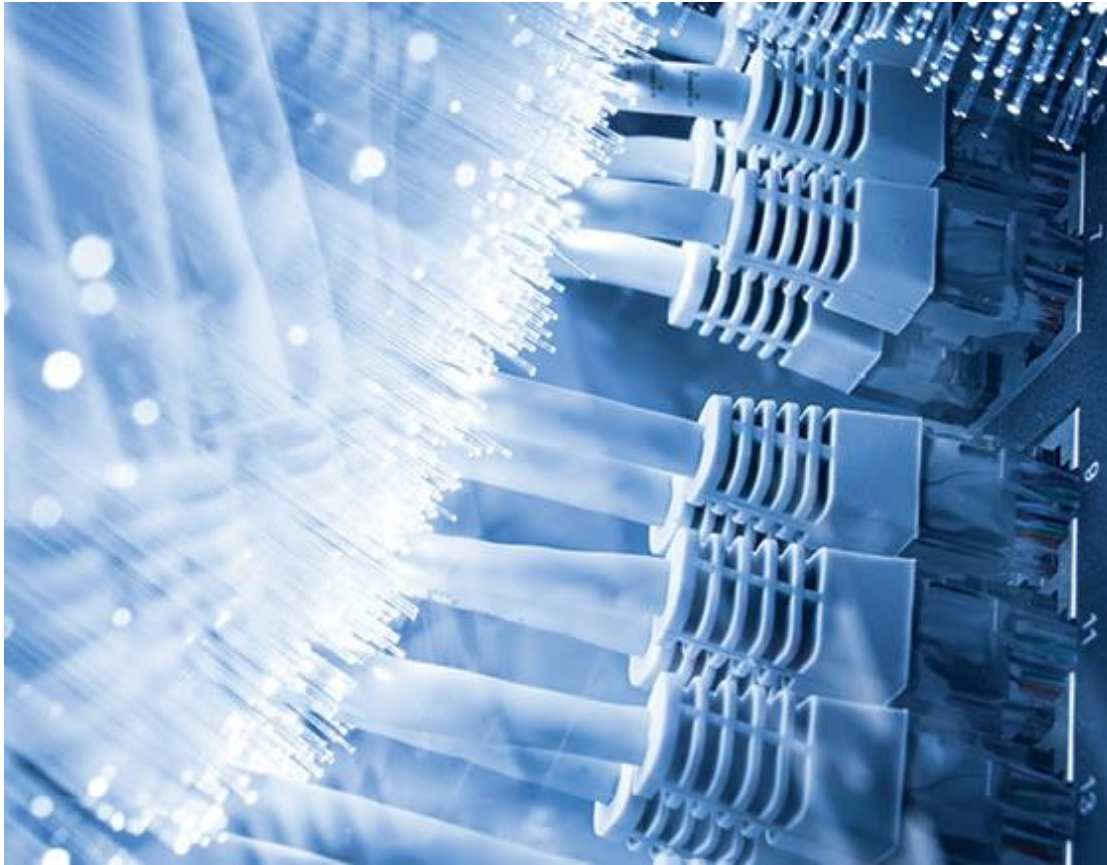
TTI Presentation

Date: August 20, 2018

**Lisa Kent
Chief Information Officer**

Bottom Line Up Front

Vendor	AT&T Corporation
Purpose:	Approve spending authority with Department of Information Resources (DIR) for AT&T Corp. to continue providing telecommunication circuits for site to site connectivity for all City Departments.
Requested Spend Authority:	\$7,499,213.37
Term:	2 Years
Primary Department Users:	All City Departments



Service Types

- Analog telephone circuits
- Digital telephone circuits
- High capacity data circuits
- Long Distance
- Radio circuits
- Telephone number subscriptions (Direct Inward Dial # blocks)
- Telephone system trunking
- 800 # toll free services
- Language line services

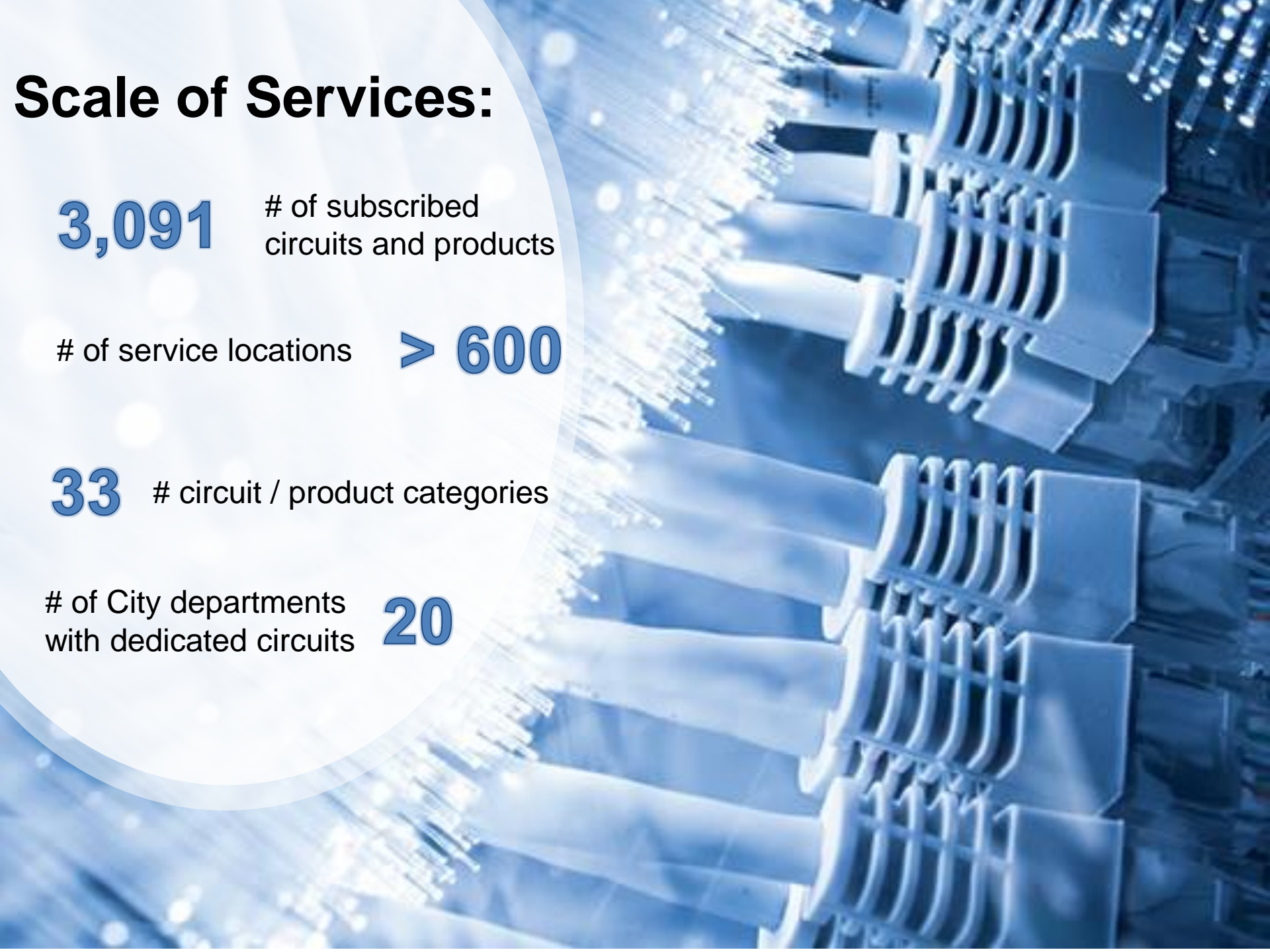
Scale of Services:

3,091 # of subscribed circuits and products

of service locations **> 600**

33 # circuit / product categories

of City departments with dedicated circuits **20**



Detail Expense Breakdown

	Actuals			Anticipated		Total
	FY16	FY17	FY18	FY19	FY20	
AT&T Go Direct	\$2,664,307.84	\$ 1,671,661.33	\$ 1,631,058.11	\$ 1,651,359.72	\$ 1,641,208.92	\$ 3,292,568.64
AT&T DIR	\$3,214,479.70	\$2,395,249.94	\$ 1,928,165.82	\$ 2,161,707.88	\$ 2,044,936.85	\$ 4,206,644.73
	\$5,878,787.54	\$ 4,066,911.27	\$ 3,559,223.93	\$ 3,813,067.60	\$ 3,686,145.77	\$ 7,499,213.37

Requested Spend: **\$ 7,499,213.37**



Questions?