



REBUILD HOUSTON

## TRANSPORTATION, TECHNOLOGY & INFRASTRUCTURE COMMITTEE

### ReBuild Houston “10 Year Plan”

September 12, 2012

## ReBuild Houston: 10 Year Plan



REBUILD HOUSTON

### Preview:

- “5+5 Year Plan” Process
- Public Access & Engagement
- Ordinance No. 2011-254
- Oversight Committee
- “5+5 Year Plan” Recommendation

# “5+5 Year Plan” Process



## CIP Programming

(Years 1 thru 5)

- Design
- Bid
- Award
- Construction

- Since 1984 -

## “+5” Planning

(Years 6 thru 10)

- ✓ ID & Prioritize Needs
- Develop Solutions
- Define Projects
- Prioritize Projects
  - Based on Benefit/Cost
- Best Projects to CIP

- Since 2011 -

# Public Access & Engagement



## Access: Web Postings

- Draft “5+5 Plan”
  - Map Viewer & Documents
- *CIP Process Manual*
  - Methodology
- CIP/RH Presentations
- Financial Reports
- RHOC agendas/minutes
- DDSRF Funded Projects
- HTV

## Engagement: Public Meetings

- Oversight Committee
- TTI Committee
- Town Hall Meetings
  - CIP/ReBuild Houston
  - Special Requests
- Super Neighborhoods
- Civic/Professional Orgs

## Ordinance No. 2011-254



- Created an oversight committee
  - ✦ Recommend to CC principles & guidelines
  - ✦ Present to CC a proposed ten-year plan
  
- Council shall approve the plan for implementation

## Oversight Committee



- 9 appointed **Volunteers** & an ex-officio
- Inaugural year
- Steep learning curve
  - ✦ Complex initiative
  - ✦ Time commitment
  - ✦ Perseverance required
- Dedicated individuals

# Oversight Committee Members

(listed by committee member position number)



- Frances Castaneda Dyess
- Dwight Boykins
- Edward Taravella
- C.P. 'Chip' Bryan
- Bert Keller
- Gilbert Herrera
- Theldon R. Branch, III, Chair
- Ann Lents
- Jeff Ross
- Oliver Pennington, Ex-officio

# Oversight Committee Actions



- *CIP Process Manual* (methodology) February 7
  - ✦ Accepted 1/18/12 edition (B/C definition TBD)
- Attended CIP Town Hall meetings Feb/March
- Recommended FY 2013-17 CIP for approval April 24
- Approved resolution May 22
  - ✦ Data, Safety & Benefit/Cost
- Move forward w/ FY 2018-22 "+5 Plan" June 26
  - ✦ Continue review of process
  - ✦ Group highest Need Areas alphabetically vs. rank
  - ✦ Footnote Need Areas w/ additional information

# “5+5 Year Plan” Recommendation



- “5+5 Year Plan” publicly presented with addition recommended by RHOC
  - Grouping of highest Need Areas alphabetically vs. rank
- Next Step: City Council consideration to “Approve the plan for implementation” as referenced in Ordinance No. 2011-254

## ReBuild Houston “5+5 Plan” - Questions -



**REBUILD HOUSTON**

*better streets. better drainage. better future.*



# REBUILD HOUSTON



## 4 Funding Sources

NEW

**Drainage Utility Fee**

To be used for:

- Drainage projects
- Street projects that include drainage improvements
- Operation & Maintenance for drainage infrastructure (ditch cleaning, re-grading etc.)
- Expenses for administering the drainage fee

NEW

**Developer Impact Fee**

To be used for:

- Drainage projects providing capacity to offset future development
- Street projects providing added capacity for future development

EXISTING

**Ad Valorem Taxes**  
(Property Taxes)

To be used for:

- Street projects with or without drainage improvements
- Drainage projects
- Traffic signalization projects
- Sidewalk projects
- Operation & Maintenance for streets, traffic & drainage

EXISTING

**Third-Party Funds**  
(Metro, TxDOT, Federal Grants)

To be used for:

- Street projects
- Drainage projects
- Operation & Maintenance for streets & traffic
- Sidewalk projects
- Hike & Bike Trails
- Traffic signalization projects
- Additional Uses