Houston Parks and Recreation Department

Proposed Fee Increases for Special Events Park Use Fees

Presented to
Quality of Life Committee
November 16, 2016





Four Part Fee Schedule Updates:

- 1. Golf, Tennis and Lake Houston Wilderness Park
 - Presented to Quality of Life Committee on September 28, 2016
- 2. Park Use and Community Centers Fees
 - Picnics, birthday parties & other gatherings
 - Presented to Quality of Life Committee on October 26, 2016
- 3. Special Events Park Use Fees
 - Through Mayor's Office of Special Events
 - Presenting to Quality of Life Committee on November 16, 2016
- 4. Sport Fields Fees
 - Tentatively scheduled to present to Quality of Life Committee in January 2017

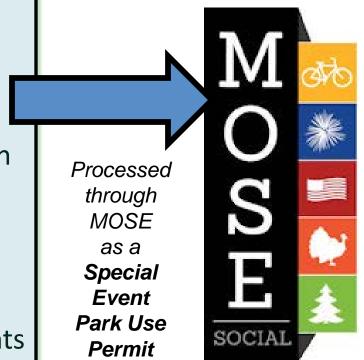
Why are we doing this?

- Improve cost recovery
 - Improve level of service
 - Improve park space conditions
- Fee schedule was last reviewed in 1990
- Align with other municipalities state wide

What is a Special Event Park Use Permit?

An individual or organization requesting permission to hold an event in a park space with the following production elements:

- Use of amplified sound
- Distribute (sell or give away) any food and/or drink items including pre-packaged and sealed goods
- Use a tent or a stage larger than than 1,200 square feet
- Open to the public
- Requires street closings
- Collect revenue at the park site
- More than 500 attendees/participants
- Requires coordination of City services



Special Event Park Use Fees Parks Special Revenue Fund 2100

Type of Special Event(s) in a park space:

- Festival
- Performance
- Fair
- Marketing/Promotion
- Company Event
- Private Event
- Run/Walk
- Bike/Skate
- TV/Film Shoot
- Demonstration/Expressive Activity/Rally
- Any other special event over 500 attendees/participants



Special Events Park Use Fees Annual Revenue Parks Special Revenue Fund 2100

User	FY15 Revenue	FY16 Revenue
Special Events Revenue	\$85,162.49	\$71,229.95

Special Event Park Use Fees

NON-PROFIT RATE:

- A not for profit event produced by an individual for the purpose of gathering family/friends
- Any event produced by an organization that is a 501c3

COMMERCIAL RATE:

 A for profit event produced by an individual or organization that is not a 501c3



Special Event Park Use Fees

Commercial or Non-Profit Rate?

Permit Application Questions:

- Is applicant an individual or an organization
- Is the organization a 501c3
- Is the event open to the public
- Is the event for family/friends
- Will product be sold or distributed
- Will the event be advertised or promoted on social media, radio, TV or print?



Special Event Park Use FeesCommercial vs Non-Profit Event Examples

Commercial	Non-Profit
Free Press Summer Concert	Birthday parties, family reunions, weddings*
Shell Company Picnic	Susan G. Komen Race for the Cure
The Cheese Fest Houston	Oak Forest Park Festival of Abilities
Margarita Fest	Bayou City Art Festival

^{*}Usually permitted by HPARD, not MOSE, if attendance is less than 500



Special Events Park Use Fees for Non-Profit Event Comparison and Proposed Fee Schedule

Fee Type/Category:	NON-PROFIT EVI	NT			
ATTENDEES/ PARTICIPANTS	AUSTIN CURRENT DAILY FEE	DALLAS CURRENT DAILY FEE	FORT WORTH CURRENT DAILY FEE	CURRENT	PROPOSED
2,000 or less	\$1,000-\$5,700	\$500-\$1,000	\$950	*\$276.36	*\$500
2,000 – 4,000	\$5,700-\$5,900	\$1,000	\$2,000	*\$552.72	*\$1,000
4,000 – 6,000	\$5,900-\$6,100	\$1,000-\$1,500	\$2,000-\$4,500	*\$829.08	*\$1,500
6,000 – 8,000	\$6,100-\$6,300	\$1,500	\$4,500	*\$1,105.44	*\$2,000
8,000 – 10,000	\$6,300-\$6,500	\$1,500	\$4,500	*\$1,381.80	*\$2,500
10,000 and over	\$6,500	\$2,000-\$3,000	\$4,500	*1,658.16	*\$3,000

^{*}Plus Application Fee of \$55.34

Special Events Park Use Fees for Commercial Event Comparison and Proposed Fee Schedule

Fee Type/Category: COMMERCIAL EVENT					
ATTENDEES/ PARTICIPANTS	AUSTIN CURRENT DAILY FEE	DALLAS CURRENT DAILY FEE	FORT WORTH CURRENT DAILY FEE	HOUSTON CURRENT DAILY FEE	PROPOSED
2,000 or less	\$1,500-\$5,700	\$500-\$1,000	\$2,000	*\$304.00	*\$1,000
2,000 – 4,000	\$5,700-\$5,900	\$1,000	\$4,000	*\$718.53	*\$2,000
4,000 – 6,000	\$5,900-\$6,100	\$1,000-\$1,500	\$4,000-\$9,000	*\$1,133.07	*\$3,000
6,000 – 8,000	\$6,100-\$6,300	\$1,500	\$9,000	*\$1,547.61	*\$4,000
8,000 – 10,000	\$6,300-\$6,500	\$1,500	\$9,000	*\$1,962.15	*\$5,000
10,000 and over	\$6,500	\$2,000-\$3,000	\$9,000	*2,376.69	*\$6,000

^{*}Plus Application Fee of \$55.34

Special Events Park Use Fees Parks Special Revenue Fund 2100

Fee Type/Category:	Current Fee	Proposed Fee
Demonstration/ Expressive Activity/Rally	\$27.66	\$75.00

For more information on Mayor's Office of Special Events visit:

http://www.houstontx.gov/specialevents/



Thank you!

