



Proposed Parks Master Plan Phase II

Quality of Life Committee August 26, 2015





















Introduction

- Our purpose in presenting the plan today is to provide a high-level overview of the Proposed Parks Master Plan Phase II
- Phase II is an expansion of the current Parks Master Plan adopted by City Council in April 2008
- Phase II was developed to align with the 21 Park Sectors that are included in the Open Space Ordinance
- Phase II will become a part of the City's General Plan
- HPARD will request City Council adopt the Proposed Parks Master Plan Phase II in September 2015



Purpose of the Parks Master Plan

- To identify, assess, and prioritize park and recreational facility and land needs by Park Sector
- To serve as a guide for decision-making for expanding and improving the parks system
- To provide equitable distribution of park space for all communities
- To provide parks and green spaces for citizens within a half mile or within a ten minute walk from their residence



Parks Master Plan Partners



























City of Houston Profile

Population: 2,119,831

Population Density: 5.03/acre

Number of Parks: 370 Parks

Acres of Park Land & Open
 Space: 37,859 acres

23 Acres/1,000 people



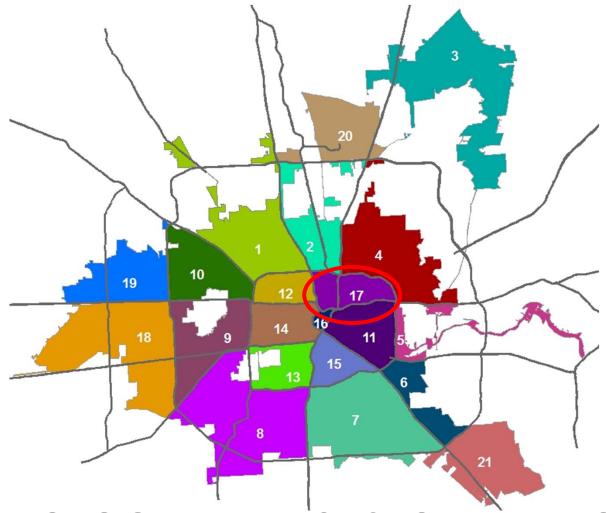




Community Input Process

- Provided information and solicited comments at 28 CIP meetings in 2014 and 2015
- Attended various community events soliciting input
- HPARD launched online survey in Spring 2014
- Rice University's Center for Civic Leadership student team collected over
 400 surveys to complement the 2014 online survey
- Informational displays were created and placed at City Hall and at all HPARD Community Centers
- Public outreach was conducted via HPARD website, Citizens Net, TV, Radio, Facebook, and Twitter
- Conducted a public presentation of methodology and findings on June 22,
 2015, at The Museum of Fine Arts Houston Brown Auditorium
- A 30 day public comment period also followed the June 22nd presentation

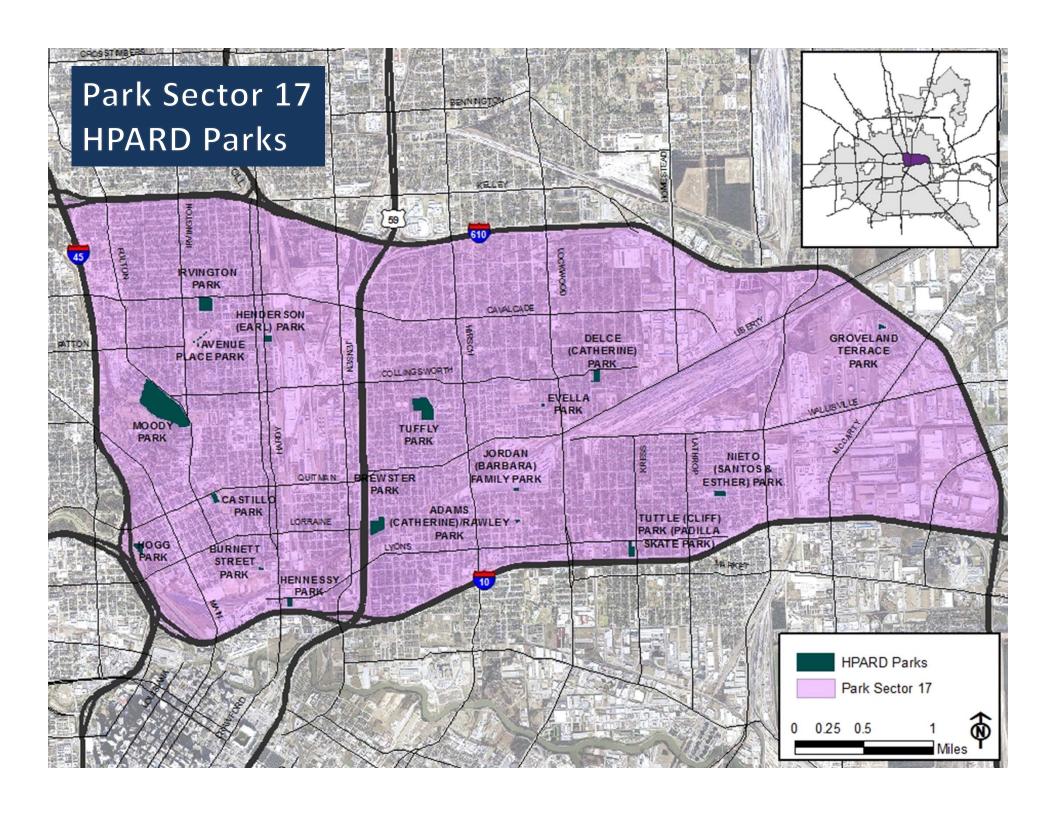




METHODOLOGY: PARK SECTOR 17 PROFILE

Existing Conditions, Analysis, Opportunities





Park Sector 17 - Facts

Current Inventory

- 32 Parks = 97 Acres
- 0.6 acres of park land per 1,000 residents

Current and Future Population

- 60,000 residents in 2010
- 67,000 residents by 2040

Health Metrics

- 49% considered obese
- 26% diabetic as diagnosed by a professional
- 37% physically active



Park Sector 17 Needs Assessment

Park Land Needs

- Need 55 acres of park land (Pocket, Neighborhood and Community Parks)
- Need 19 additional acres of park land by 2040

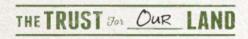
AMENITIES	Playgrounds	Picnic Shelters	Trails (miles)	Outdoor Basketball Courts	Tennis
2015 Goal	26	10	11	16	6
2015 Existing	26	10	10	16	3
2015 Needed	-	-	1	-	3
2040 Needed	-	-	-	-	1



THE TRUST for PUBLIC LAND LAND FOR PEOPLE ParkScore®index

- Rates park systems in the 75 largest U.S. cities
- Also provides obesity and other demographic statistics

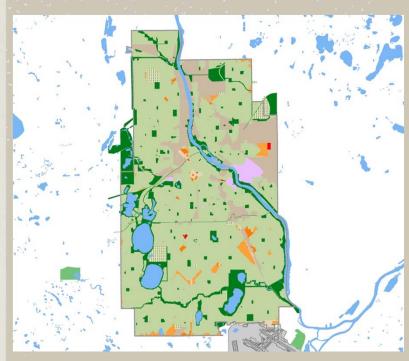




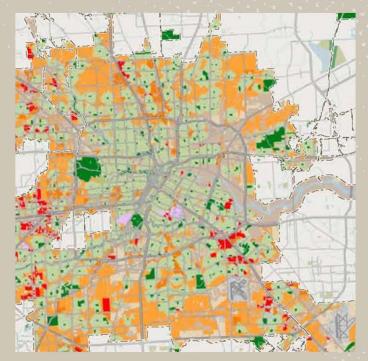


ParkScore® Identifies Need

Red & Orange = Areas of Park Need



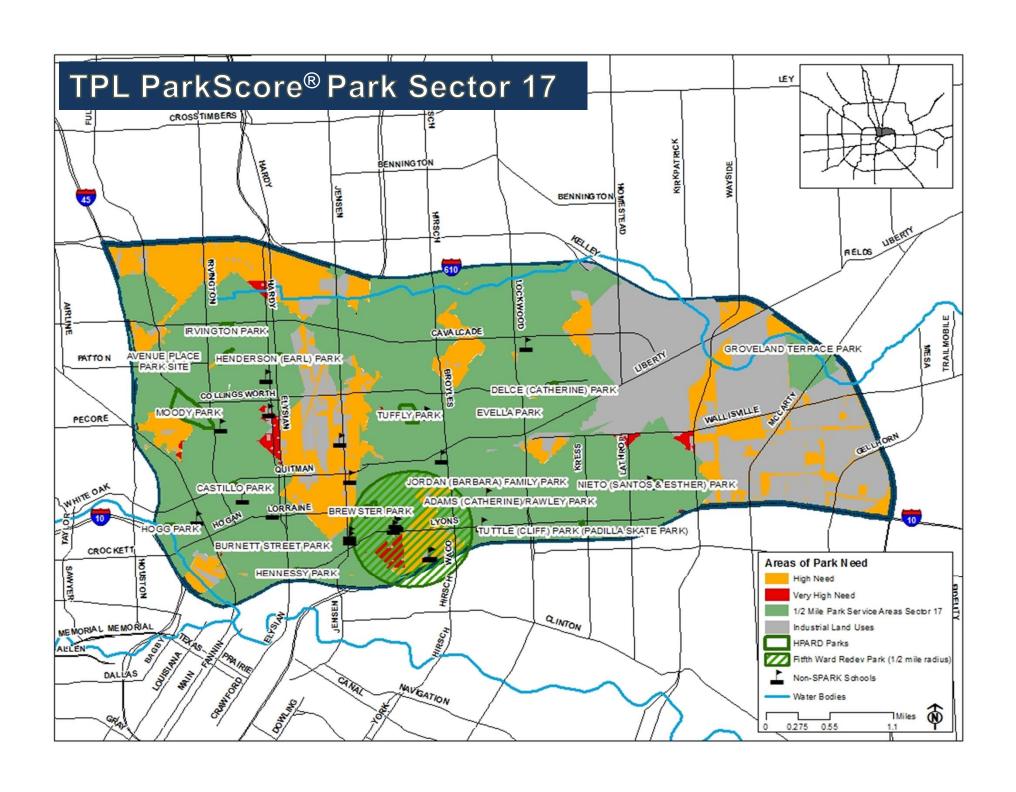
Minneapolis: 95% served for a ten minute/one-half mile for each resident



Houston: 48% served for a ten minute/one-half mile for each resident







Cost Forecast to Meet Park Needs for Current and Future Residents (In Millions)

	Amenity Renovation	New Park Land	New Amenities
2015	\$295	\$515	\$560
2040	\$760	\$1,285	\$540
Total	\$1,055	\$1,800	\$1,100



Moving Forward

Acquire Land in High Need Areas Using The Trust for Public Land's ParkScore® Tool:

- Partner for land acquisition and park improvement with community groups, TIRZs, City Departments, TPWD, Grants, County Commissioners, HCFCD, Non-Profits, Corporations and Foundations
- Target spending of Open Space Ordinance funds
- Pursue and direct future funds for land acquisition in underserved Park Sectors where there is no Open Space funding

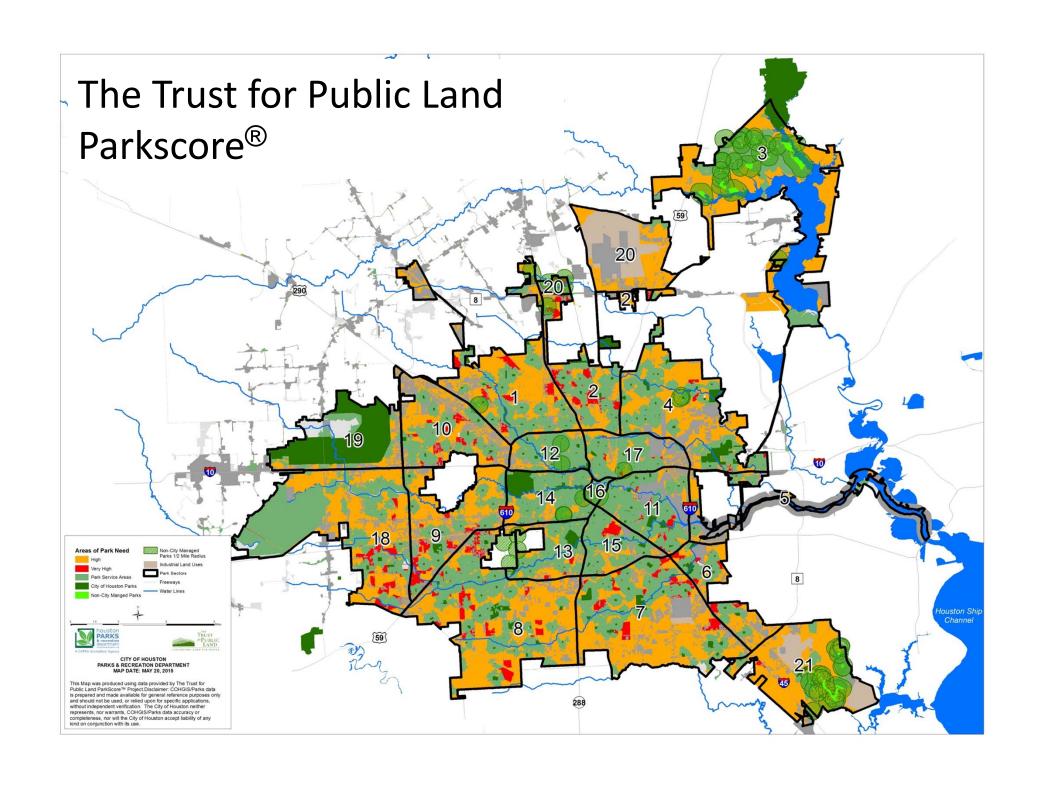
Continue Partnering

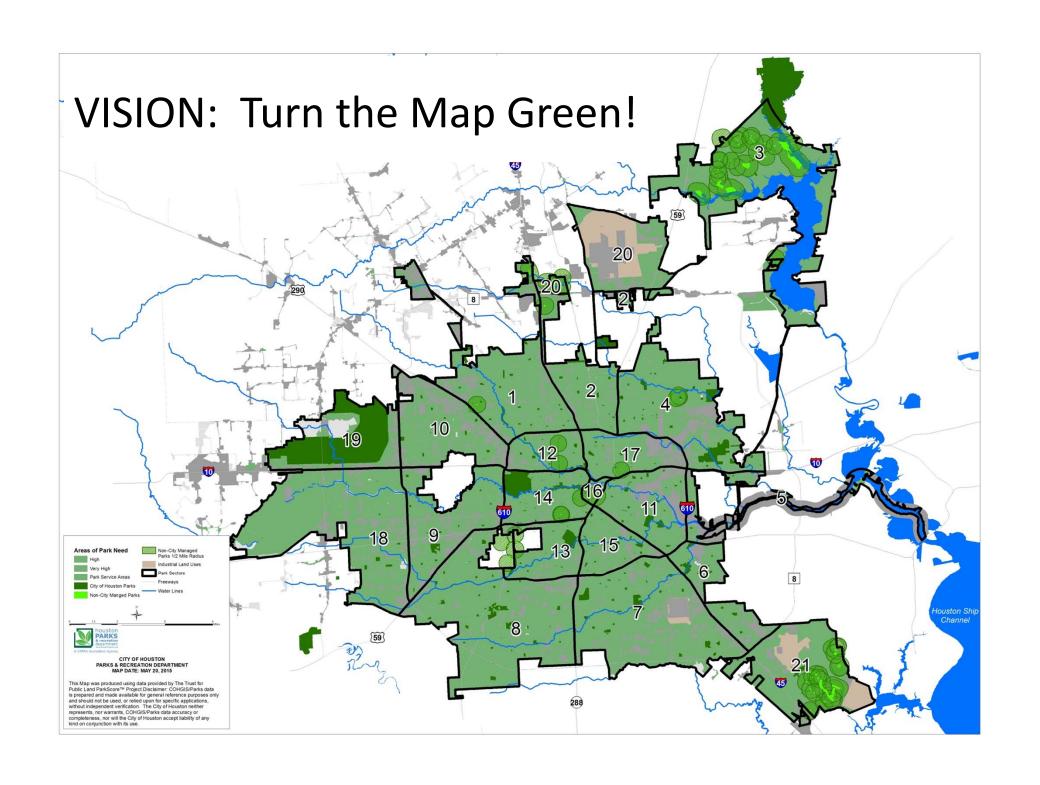
- Complete Bayou Greenways 2020
- Extend trails to existing parks
- Create trails on utility corridors
- Add new SPARK Parks

Continue Building Upon Our Parks Master Plan

 Include HPARD Natural Resource Plan and Forestry Plan which are currently under development











Thank you!

Parks and Recreation Department Joe Turner, Director

