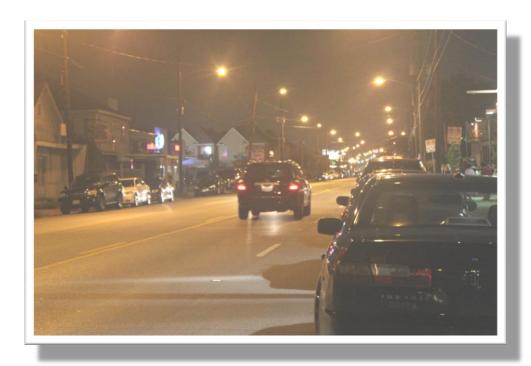
# Washington Corridor Parking Benefit District Pilot Program





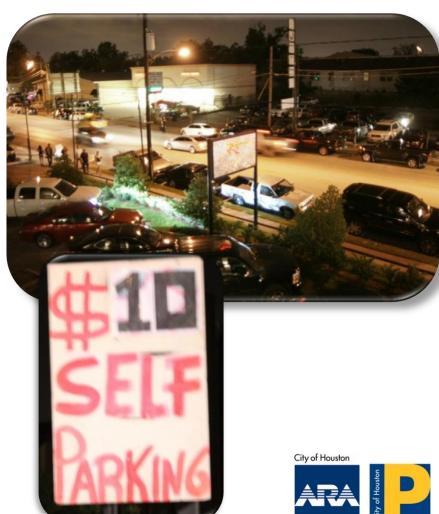
Alfred J. Moran, Jr. Director Don Pagel, Deputy Director



## Washington Corridor Facts



- A popular night-time destination populated by restaurants, bars and clubs.
- About 160 entities in a 46 block area.
- Visitors need parking all day, but primarily from 6 pm to 2 am.
- On-street parking is free.
- Off-street parking available with a mix of free and paid private lots.



Administration & Regulatory Affairs

#### What's the Problem?

- Employees arrive first and take the free on-street parking.
- Valet operators use the free on-street parking.
- Customers park in neighborhoods leaving little or no on-street parking for residents/occupants.
- Customers 'cruise' for free on-street parking to avoid paid parking. Cruising results:
  - Traffic congestion
  - Negatively impacts air quality
- Dangerous for pedestrians.
- Complaints about a parking shortage.
- 32% increase in non-violent crime from 2010 to 2011.







### How did we get here?



- Rapid increase in entertainment venues and visitors to the Corridor.
- Minimal management of curb space resulting in stress on available parking.
- Residential Permit Parking program is the only available tool.





## What is a Parking Benefit District?





- Parking plan includes meters and permit parking
- Net revenues shared with the district.
- District portion of net revenue is dedicated to:
  - Landscaping
  - Sidewalk repair or construction
  - Lighting
  - Security
  - Future parking structures
  - Marketing

This is a step in the right direction and contributes to improving the urban community.

## Advantages of a Parking Benefit District Program





- Encourage and sustain economic growth.
- Provide managed on-street parking for residents and business customers.
- Pre-qualify customers
- Funding source for public safety and improvement projects.



#### Case Studies



- 100 spaces Daytime Shopping
- Mon-Fri, 8 am to 6 pm
- \$1 per hour
- \$249,000 for projects in first year
- 10% increase in sales tax receipts in first year
- 16% increase in mixed beverage tax receipts
- Three new areas under review.

- 690 spaces Daytime Shopping
- Mon-Sun,11 am to Midnight
- \$1.25 per hour
- \$1.1 million for projects in first year.
- ▶ 100% increase in sales tax receipts in first year
- Revenue dedicated to
  - Security
  - Lighting
  - Sidewalks

AUSTIN, TX

OLD PASADENA, CA

#### Case Studies



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100 spaces – Daytime Shopping

- 690 spaces Daytime Shopping
- Mon Other Parking Benefit Districts:
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- **≻**Boulder, CO
- \$24! first
- ≻Redwood, CA
- 10%
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- Lighting
- Sidewalks

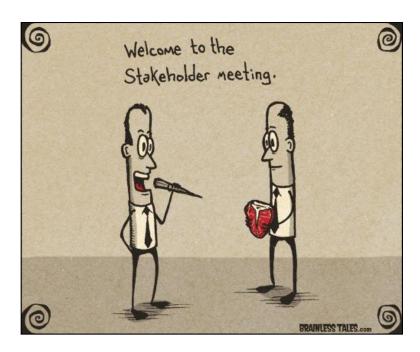
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#### The Process



- Feasibility studies complete
- Stakeholder feedback complete
- City Council approval
- Notice to occupants
- Advisory Committee established
- Permits sold
- Meters installed
- Project list developed





## Washington Avenue Corridor Parking Benefit District Pilot Program

- Designation is for 1.5 years.
- After 1.5 years, it may be modified, continue as is or terminate per a recommendation to City Council.
- The revenue split may be reconsidered at the end of 1.5 years.
- ▶ To initiate projects the pilot must generate at least \$250K in net revenues.



## Parking Forecast

- 45 Pay stations 350 spaces
- Meter hours of operation: 7 am to 2 am, Monday– Sunday
- No parking from 6 am to 9 am and 3 pm to 6 pm, Monday - Friday for mobility purposes
- City lots 1,100 spaces available
- Pay by phone available for customers









### **Revenue Forecast**



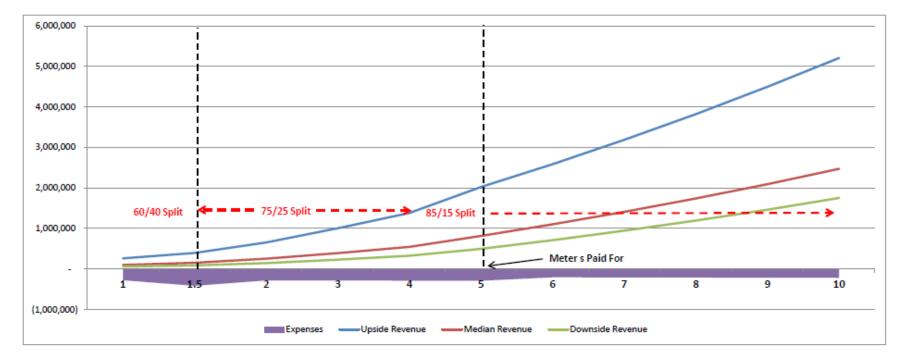
| Occupancy | Hourly<br>Rate<br>Till 6 pm | Flat<br>Evening<br>Rate | Hourly<br>Rate after<br>6 pm | 18 Month Net<br>Revenue (after City<br>expenses) |
|-----------|-----------------------------|-------------------------|------------------------------|--|
| 50%       | \$1                         | \$7                     | \$2                          | \$256,350  |
| 60%       | \$1                         | \$7                     | \$2                          | \$390,120  |
| 70%       | \$1                         | \$7                     | \$2                          | \$523,890  |
| 80%       | \$1                         | \$7                     | \$2                          | \$657,660  |



## **Cumulative Net Revenue Split**



|                  | 1         | 1.5       | 2         | 3         | 4         | 5         | 6         | 7         | 8         | 9         | 10        |
|------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Upside Revenue   | 263,064   | 394,596   | 654,510   | 1,004,781 | 1,380,937 | 2,022,252 | 2,586,740 | 3,185,431 | 3,820,113 | 4,492,668 | 5,205,072 |
| Median Revenue   | 102,540   | 153,810   | 253,200   | 392,783   | 547,718   | 814,682   | 1,102,753 | 1,411,206 | 1,741,138 | 2,093,706 | 2,470,123 |
| Downside Revenue | 60,358    | 90,536    | 147,744   | 231,963   | 328,765   | 497,357   | 712,792   | 944,976   | 1,194,826 | 1,463,308 | 1,751,435 |
| Expenses         | (275,000) | (412,500) | (279,200) | (282,084) | (285,026) | (288,026) | (203,087) | (206,208) | (209,393) | (212,640) | (215,953) |







## **Next Steps**



| Action Item            | Completion Date |
|------------------------|-----------------|
| Community Engagement   | Fall 2012       |
| Town Hall Meeting      | Fall 2012       |
| City Council Committee | Fall 2012       |
| City Council Agenda    | Fall 2012       |
| Notice to Occupants    | Winter 2012     |
| Meter Deployment       | Spring 2013     |
| Warning Period         | Spring 2013     |







| arking Management Links  | I   |
|--|---|
| arking Management Links  | Washington Avenue Parking Solution  |
| About Parking Management Division Division Responsibilities Frequently Asked Questions Parking Metres Info Accessible Parking Resolve a Citation | On September 14, 2011, Mayor Annise Parker and various City departments met with Washington Avenue stakeholders to discuss parking solutions. View the presentation and map and then take time to give us your feedback on each of the plans. Thank you!  Washington Avenue Stakeholders Meeting Minutes (09.14.2011, .pdf) Washington Avenue Parking Zone Configuration and Zone Locations (.pdf) Washington Avenue Corridor Parking Benefit District (.pdf) |
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