



Houston City Council  
**Housing and Community Affairs Committee**

**Tiffany D. Thomas (Chair) David Robinson (Vice Chair)**

Karla Cisneros - Mike Knox – Martha Castex-Tatum  
Michael Kubosh - Jerry Davis - Carolyn Evans-Shabazz

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Notice of City Council Committee Meeting by Videoconference  
Monday, June 22, 2020, at 10:30 a.m.

Due to health and safety concerns related to the COVID-19 coronavirus, this meeting will be conducted by videoconference. The Committee will be participating by videoconference in accordance with the provision of Section 551.127 of the Texas Government Code that have not been suspended by order of the Governor.

**Microsoft Teams Live Meeting**

Type this link into your browser: <https://bit.ly/HCAJune>  
or visit <https://www.houstontx.gov/council/committees/housing.html>.  
Presentation handouts will also be available at <https://www.houstontx.gov/council/committees/housing.html>.

This meeting will also be broadcast on HTV, the City of Houston's Municipal Channel. Public comment will be allowed via videoconference; no in-person input will be allowed.

To sign up for Public Comment, email [Cherrelle.Duncan@houstontx.gov](mailto:Cherrelle.Duncan@houstontx.gov) before 5 p.m. on Friday, June 19<sup>th</sup>.

Only those who sign up in advance will be able to provide public comments during the meeting. Public speakers will receive a specific link that will allow them to be able to speak during the public comment portion of the meeting at their designated time to speak.

**I. Call to Order/Welcome**

**II. Public Services**

- a. HCDD recommends Council approval of an Ordinance authorizing a Subrecipient Agreement between the City of Houston and Houston Area Community Services dba Avenue 360, to provide up to \$185,755.00 in Housing Opportunities for Persons with AIDS – Coronavirus (HOPWA-CV) funds to help prevent and respond to the impacts of COVID-19. (All Districts)
- b. HCDD recommends Council approval of an Ordinance authorizing a Subrecipient Agreement between the City of Houston and Brentwood Economic Community Development Corporation dba Brentwood Community Foundation, providing up to \$133,913.00 in Housing Opportunities for Persons with AIDS -Coronavirus (HOPWA-CV) funds to help prevent and respond to the impacts of COVID-19. (All Districts)
- c. HCDD recommends Council approval of an Ordinance authorizing a Subrecipient Agreement between the City of Houston and Catholic Charities of the Archdiocese of Galveston-Houston, providing up to \$421,251.00 in Housing Opportunities for Persons with AIDS – Coronavirus (HOPWA-CV) funds to help prevent and respond to the impacts of COVID-19. (All Districts)

- d. HCDD recommends Council approval of an Ordinance authorizing a Subrecipient Agreement between the City of Houston and The Montrose Center, providing \$670,220.00 in Housing Opportunities for Persons with AIDS- Coronavirus (HOPWA-CV) funds to help prevent and respond to the impacts of COVID-19. (All Districts)
  - e. HCDD recommends Council approval of an Ordinance authorizing a Subrecipient Agreement between the City of Houston and Houston Area Women’s Center, providing up to \$647,637.00 in Emergency Solutions Grant - Coronavirus (ESG-CV) funds for case management and supportive services for survivors of domestic violence. (District C)
- Tom McCasland, Director
  - Melody Barr, Deputy Assistant Director

### **III. Real Estate**

- a. HCDD recommends Council approval of an Ordinance authorizing an Option Agreement between the City of Houston (City) and Houston 11810 Chimney Rock, LLC (Seller) providing \$10,700,00.00 in Community Development Block Grant - Disaster Recovery 2016 (CDBG-DR16) funds for the purchase of The Spring Village Apartments (Property), which is eligible under the CDBG-DR16 Multifamily Voluntary Buyout (MVB) Program. (District K)
  - b. HCDD recommends Council approval of an Ordinance authorizing an Option Agreement between the City of Houston (City) and Lavender Apartments, LLC (Seller), providing \$4,100,000.00 in Community Development Block Grant - Disaster Recovery 2017 (CDBG-DR17) funds for the purchase of 5117 Lavender Street (Property), which is eligible under the CDBG-DR17 Harvey Buyout (HB) Program. (District B)
- Tom McCasland, Director
  - Ana Martinez, Deputy Assistant Director

### **IV. Disaster Recovery**

- a. HCDD recommends Council approval of an Ordinance authorizing a contract Amendment between the City of Houston (City) and ICF Incorporated, LLC, to reduce the Community Development Block Grant – Disaster Recovery 2017 (CDBG-DR17) funding by a minimum of \$7,000,000.00 and to amend the contract, reallocating funding to the four Housing Resource Centers managing HCDD’s Hurricane Harvey Disaster Recovery outreach, intake, and case management operations. (All Districts)
- Tom McCasland, Director
  - Andrea Smith, Administration Manager

### **V. Director’s Comments**

- Tom McCasland, Director

### **VI. Houston Housing Authority | Major Development Updates**

- Mark Thiele, C-PHM, CME, CMVO, NCC, Interim President & CEO

### **VII. Baker Ripley | Rental Assistance & General Funding**

- Rene Solis, Chief Program Officer

### **VIII. Public Comments**



**CITY OF HOUSTON – CITY COUNCIL**

Meeting Date: 7/1/2020

District ALL

Item Creation Date: 5/15/2020

HCD20-97

Houston Area Community Services dba Avenue 360

Agenda Item: II.a.

**Background:**

The Housing and Community Development Department (HCDD) recommends Council approval of an Ordinance authorizing a Subrecipient Agreement between the City of Houston and Houston Area Community Services (HACS) dba Avenue 360, to provide up to \$185,755.00 in Housing Opportunities for Persons with AIDS - Coronavirus (HOPWA-CV) funds to help prevent and respond to the impacts of COVID-19.

HACS will provide Short Term Rent, Mortgage, and Utility Assistance (STRMUA) with supportive services for a minimum of seventy (70) HOPWA-eligible households that have been impacted by COVID-19 to prevent homelessness. Supportive services include case management services, nutrition services, transportation, and infection control supplies/personal protective equipment.

<b>Category</b>	<b>Total Contract Amount</b>	<b>Percent</b>
Administrative	\$18,575.00	10%
Supportive Services	\$60,000.00	32.3%
STRMUA	\$107,180.00	57.7%
Total	\$185,755.00	100%

HACS is one of the participating agencies in the City's HOPWA program and has been selected to expand their capacity amid the COVID-19 pandemic to further assist in prevention of homelessness. This agreement provides funding for a 12-month period from July 1, 2020 – June 30, 2021. HACS began receiving HOPWA funds through the City in 2000.

\*On March 27, 2020, the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, authorized a special allocation of funds from the U.S. Department of Housing and Urban Development to states and local jurisdictions to prevent, prepare for and respond to the coronavirus pandemic (COVID-19).

No Fiscal Note is required on grant items.

This item was reviewed by the Housing and Community Affairs Committee on June 22, 2020.

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Tom McCasland, Director

**Amount of Funding:**

\$185,755.00 Federal Government - Grant Fund (5000)

**Contact Information:**

Roxanne Lawson  
832-394-6307



**CITY OF HOUSTON – CITY COUNCIL**

Meeting Date: 7/1/2020

District ALL

Item Creation Date: 5/15/2020

HCD20-95

Brentwood Community Foundation

Agenda Item: II.b.

**Background:**

The Housing and Community Development Department (HCDD) recommends Council approval of an Ordinance authorizing a Subrecipient Agreement between the City of Houston and Brentwood Economic Community Development Corporation (Brentwood) dba Brentwood Community Foundation, providing up to \$133,913.00 in Housing Opportunities for Persons with AIDS - Coronavirus (HOPWA-CV) funds to help prevent and respond to the impacts of COVID-19.

Brentwood will provide Short Term Rent, Mortgage, and Utility Assistance (STRMUA) with supportive services for a minimum of eighty (80) HOPWA-eligible households that have been impacted by COVID-19, to prevent homelessness. Supportive services include case management, mental health counseling, and nutritional services.

<b>Category</b>	<b>Total Contract Amount</b>	<b>Percent</b>
Administrative	\$13,391.00	10%
Supportive Services	\$15,702.00	11.7%
STRMUA	\$104,820.00	78.3%
Total	\$133,913.00	100%

Brentwood is one of the participating agencies in the City's HOPWA program and has been selected to expand their capacity amid the COVID-19 pandemic to further assist in prevention of homelessness. This agreement provides funding for a 12-month period from July 1, 2020 – June 30, 2021. Brentwood began receiving HOPWA funds through the City in 1995.

\*On March 27, 2020, the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, authorized a special allocation of funds from the U.S. Department of Housing and Urban Development to states and local jurisdictions to prevent, prepare for and respond to the coronavirus pandemic (COVID-19).

No Fiscal Note is required on grant items.

This item was reviewed by the Housing and Community Affairs Committee on June 22, 2020.

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Tom McCasland, Director

**Amount of Funding:**

\$133,913.00 Federal Government - Grant Fund (5000)

**Contact Information:**

Roxanne Lawson

832-394-6307



**CITY OF HOUSTON – CITY COUNCIL**

Meeting Date: 7/1/2020

District: ALL

Item Creation Date: 5/15/2020

HCD20-96

Catholic Charities of the Archdiocese of Galveston-Houston

Agenda Item: II.c.

**Background:**

The Housing and Community Development Department (HCDD) recommends Council approval of an Ordinance authorizing a Subrecipient Agreement between the City of Houston and Catholic Charities of the Archdiocese of Galveston-Houston (Catholic Charities), providing up to \$421,251.00 in Housing Opportunities for Persons with AIDS - Coronavirus (HOPWA-CV) funds to help prevent and respond to the impacts of COVID-19.

Catholic Charities will provide Short Term Rent, Mortgage, and Utility Assistance (STRMUA) with supportive services for a minimum of fifty (50) HOPWA-eligible households that have been impacted by COVID-19, to prevent homelessness. Supportive services include case management, life skills, and support groups as well as permanent housing placement services that include the first month's rent and deposits.

<b>Category</b>	<b>Total Contract Amount</b>	<b>Percent</b>
Administrative	\$42,126.00	10%
Supportive Services	\$79,875.00	19%
Supportive Services (Permanent Housing Placement)	\$11,250.00	3%
STRMUA	\$288,000.00	68%
Total	\$421,251.00	100%

Catholic Charities is one of the participating agencies in the City's HOPWA program and has been selected to expand their capacity amid the COVID-19 pandemic to further assist in prevention of homelessness. This contract provides funding for a 12-month period from July 1, 2020 – June 30, 2021. Catholic Charities began receiving HOPWA funds through the City in 2003.

\*On March 27, 2020, the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, authorized a special allocation of funds from the U.S. Department of Housing and Urban Development to states and local jurisdictions to prevent, prepare for and respond to the coronavirus pandemic (COVID-19).

No Fiscal Note is required on grant items.

This item was reviewed by the Housing and Community Affairs Committee on June 22, 2020.

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Tom McCasland, Director

**Amount of Funding:**

\$421,251.00 Federal Government - Grant Fund (5000)

**Contact Information:**

Roxanne Lawson  
832-394-6307



**CITY OF HOUSTON – CITY COUNCIL**

Meeting Date: 7/1/2020

District ALL

Item Creation Date: 5/26/2020

HCD20-101

The Montrose Center

Agenda Item: II.d.

**Background:**

The Housing and Community Development Department (HCDD) recommends Council approval of an Ordinance authorizing a Subrecipient Agreement between the City of Houston and The Montrose Center, providing \$670,220.00 in Housing Opportunities for Persons with AIDS - Coronavirus (HOPWA-CV) funds to help prevent and respond to the impacts of COVID-19.

The Montrose Center will provide Short Term Rental, Mortgage, and Utility Assistance (STRMUA), Tenant Based Rental Assistance (TBRA), and supportive services to a minimum of 180 HOPWA-eligible households impacted by COVID-19, to prevent homelessness. Supportive services include permanent housing placement services (PHPS), case management, professional counseling and other supportive services.

Category	Total	Percent
Administrative	\$66,019.00	9.85%
Supportive Services	\$85,701.86	12.79%
Supportive Services - PHPS	\$8,489.14	1.27 %
STRMU	\$310,010.00	46.25%
TBRA	\$200,000.00	29.84%
Total	\$670,220.00	100.00%

The Montrose Center is one of the participating agencies in the City’s HOPWA program and has been selected to expand their capacity amid the COVID-19 pandemic to further assist in the prevention of homelessness. This agreement provides funding for a 12-month period from July 15, 2020 - July 15, 2021.

\*On March 27, 2020, the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, authorized a special allocation of funds from the U.S. Department of Housing and Urban Development to states and local jurisdictions to prevent, prepare for and respond to the coronavirus pandemic (COVID-19).

No Fiscal Note is required on grant items.

This item was reviewed by the Housing and Community Affairs Committee on June 22, 2020.

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Tom McCasland, Director

**Amount of Funding:**

\$670,220.00 Federal Government – Grant Funded (5000)

**Contact Information:**

Roxanne Lawson  
832-394-6307



**CITY OF HOUSTON – CITY COUNCIL**

Meeting Date: 6/24/2020

District C

Item Creation Date: 05/29/2020

HCD 20-102

Houston Area Women’s Center

Agenda Item: II.e.

**Background:**

The Housing and Community Development Department (HCDD) recommends Council approval of an Ordinance authorizing a Subrecipient Agreement between the City of Houston and Houston Area Women’s Center (HAWC), providing up to \$647,637.00 in Emergency Solutions Grant – Coronavirus (ESG-CV) funds for the following services:

1. Case management for survivors of domestic violence and sexual assault;
2. Non-congregant emergency shelter;
3. Security Services; and
4. Client supplies, food and transportation services

HAWC will provide these emergency services to women, children, and men who are victims of domestic violence and/or sexual assault and residing in the city of Houston. COVID-19, social isolation and social distancing has increased the number of domestic violence incidents and families fleeing domestic violence, creating a greater need for family safety. HAWC will deploy a COVID-19 emergency shelter response model, based on the current SAFE HARBOR approach that is used when shelter is at capacity and a high-risk situation requires immediate intervention.

<b>Category</b>	<b>Contract Amount</b>	<b>Percentage</b>
Program Administration	\$60,453.65	9.33%
Program Services	\$587,183.35	90.67%
Total	\$647,637.00	100%

ESG-CV funds will provide 100% of the total cost of this activity. The term of this contract will be July 1, 2020 – December 31, 2020. This is HAWC’s first ESG-CV contract.

\*On March 27, 2020, the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, authorized a special allocation of funds from the U.S. Department of Housing and Urban Development to states and local jurisdictions to prevent, prepare for and respond to the coronavirus pandemic (COVID-19).

No Fiscal Note is required on grant items.

This item was reviewed by the Housing and Community Affairs Committee on June 22, 2020.

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Tom McCasland, Director

**Amount of Funding:**

\$647,637.00 Federal Government - Grant Funded (5000)

**Contact Information:**

Roxanne Lawson

832-394-6307



## CITY OF HOUSTON – CITY COUNCIL

Meeting Date: 8/12/2020

District: K

Item Creation Date: 5/14/2020

HCD20-94

Purchase of 11810 Chimney Rock Road

Agenda Item: III.a.

### **Background:**

The Housing and Community Development Department (HCDD) recommends Council approval of an Ordinance authorizing an Option Agreement between the City of Houston (City) and Houston 11810 Chimney Rock, LLC (Seller), providing \$10,700,000.00 in Community Development Block Grant - Disaster Recovery 2016 (CDBG-DR16) funds for the purchase of The Spring Village Apartments (Property), which is eligible under the CDBG-DR16 Multifamily Voluntary Buyout (MVB) Program. In collaboration with Houston Public Works (HPW), HCDD will convert this site into green space or detention to help reduce the risk of future flooding in the area.

The Property comprises approximately 6.4591 acres of land and 139,488 square feet of improvements and is located at 11810 Chimney Rock Road, Houston, TX 77035. The Purchase Price is \$10,700,000.00, is based on appraisal, plus additional due diligence and closing costs of approximately \$100,000.00. The MVB Program was approved by Ordinance No. 2019-109, adopted on February 19, 2019.

Seller will convey the land to the City subject to the following restrictions and conditions:

1. The Property shall be dedicated and maintained in perpetuity for a use that is compatible with open space, recreational, or floodplain and wetlands management practices.
2. No new structure will be erected on property acquired, accepted, or from which a structure was removed under the acquisition or relocation program other than: (a) a public facility that is open on all sides and functionally related to a designated open space (e.g., a park, campground, or outdoor recreation area); (b) a rest room; or (c) a flood control structure, provided that structure does not reduce valley storage, increase erosive velocities, or increase flood heights on the opposite bank, upstream, or downstream and that the local floodplain manager approves, in writing, before the commencement of the construction of the structure.
3. No subsequent application for additional disaster assistance for any purpose or to repair damage or make improvements of any sort will be made by the recipient to any Federal entity in perpetuity.
4. The foregoing covenants and agreements are adopted for, and placed upon the Property, and shall run with the land, be binding upon all parties, now and at any time hereafter, having or claiming any right, title or interest in or to the Property or any part thereof, their heirs, legal representatives, executors, administrators, successors and assigns, regardless of the source of, or the manner in which any such right, title or interest is or may be acquired and any conveyance of any interest in the Property by Grantee or a subsequent owner must reference and incorporate the foregoing covenants and require the Property to be dedicated and maintained for compatible uses in perpetuity. The foregoing covenants may be enforced by Grantee, GLO or HUD, jointly or severally; however, failure, refusal or inability by either Grantee, GLO or HUD, jointly or severally, to enforce any of the foregoing covenants shall in no event be deemed a waiver or release of the right to do so thereafter. If one or more of the foregoing covenants shall be held unenforceable, invalid or illegal in any respect, such unenforceability, invalidity or illegality shall not affect any other provision of said covenants, which shall be construed as if such unenforceable, invalid or illegal provision had never been a part hereof.



The Seller understands that there is no obligation to sell the Property under the MVB Program, but the seller does so voluntarily, and that power of eminent domain will not be used to acquire the Property. The purchase of the Property is subject to environmental clearance from the U.S. Department of Housing and Urban Development and other approvals from the program guidelines from the Texas General Land Office.

The following is a breakdown of estimated costs:

<b>Sources</b>	<b>Amount</b>	<b>Uses</b>
CDBG- DR16	\$10,700,000.00	Purchase Price
CDBG- DR16	\$100,000.00	Estimated Due Diligence and closing costs
Total	\$10,800,000.00	Estimated Total

Funding for this item is included in the FY2020 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

This item was reviewed by the Housing and Community Affairs Committee on June 22, 2020.

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Tom McCasland, Director

**Prior Council Action:**

2/19/19 (O) 2019-109

**Amount of Funding:**

\$10,800,000.00 – Federal State Local – Pass Through Fund (5030)

**Contact Information:**

Roxanne Lawson  
(832) 394-6307



## CITY OF HOUSTON – CITY COUNCIL

Meeting Date: 8/12/2020

District: B

Item Creation Date: 4/27/2020

HCD20-86

Purchase of 5117 Lavender Street

Agenda Item: III.b.

### **Background:**

The Housing and Community Development Department (HCDD) recommends Council approval of an Ordinance authorizing an Option Agreement between the City of Houston (City) and Lavender Apartments, LLC (Seller), providing \$4,100,000.00 in Community Development Block Grant - Disaster Recovery 2017 (CDBG - DR17) funds for the purchase of 5117 Lavender Street (Property), which is eligible under the CDBG - DR17 Harvey Buyout (HB) Program.

The Property comprises approximately 2.4926 acres of land and 40,000 sq. ft of improvements, and is located at 5117 Lavender Street, Houston, TX 77026. The \$4,000,000.00 purchase price is based on appraisal, plus additional due diligence and closing costs totaling approximately \$100,000.00. The HB Program was approved by Ordinance No. 2020-0181, adopted on March 10, 2020.

Seller will convey the land to the City subject to the following restrictions and conditions:

1. The Property shall be dedicated and maintained in perpetuity for a use that is compatible with open space, recreational, or floodplain and wetlands management practices.
2. No new structure will be erected on property acquired, accepted, or from which a structure was removed under the acquisition or relocation program other than: (a) a public facility that is open on all sides and functionally related to a designated open space (e.g., a park, campground, or outdoor recreation area); (b) a rest room; or (c) a flood control structure, provided that structure does not reduce valley storage, increase erosive velocities, or increase flood heights on the opposite bank, upstream, or downstream and that the local floodplain manager approves, in writing, before the commencement of the construction of the structure.
3. No subsequent application for additional disaster assistance for any purpose or to repair damage or make improvements of any sort will be made by the recipient to any Federal entity in perpetuity.
4. The foregoing covenants and agreements are adopted for, and placed upon the Property, and shall run with the land, be binding upon all parties, now and at any time hereafter, having or claiming any right, title or interest in or to the Property or any part thereof, their heirs, legal representatives, executors, administrators, successors and assigns, regardless of the source of, or the manner in which any such right, title or interest is or may be acquired and any conveyance of any interest in the Property by Grantee or a subsequent owner must reference and incorporate the foregoing covenants and require the Property to be dedicated and maintained for compatible uses in perpetuity. The foregoing covenants may be enforced by Grantee, General Land Office (GLO) or U.S. Department of Housing & Urban Development (HUD) jointly or severally; however, failure, refusal or inability by either Grantee, GLO or HUD, jointly or severally, to enforce any of the foregoing covenants shall in no event be deemed a waiver or release of the right to do so thereafter. If one or more of the foregoing covenants shall be held unenforceable, invalid or illegal in any respect, such unenforceability, invalidity or illegality shall not affect any other provision of said covenants, which shall be construed as if such unenforceable, invalid or illegal provision had never been a part hereof.

The Seller understands that there is no obligation to sell the Property under the HB Program, but the seller does so voluntarily, and that power of eminent domain will not be used to acquire the Property.

The purchase of the Property is subject to environmental clearance from the U.S. Department of Housing and Urban Development and other approvals from the program guidelines from the Texas General Land Office.

The following is a breakdown of expected costs:

<b>Sources</b>	<b>Amount</b>	<b>Uses</b>
CDBG- DR17	\$4,000,000.00	Estimated Purchase Price
CDBG- DR17	\$100,000.00	Estimated Due Diligence closing post maintenance costs
<b>Total</b>	<b>\$4,100,000.00</b>	<b>Estimated Total</b>

**Fiscal Note:**

Funding for this item is included in the FY2020 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

This item was reviewed by the Housing and Community Affairs Committee on June 22, 2020.

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Tom McCasland, Director

**Prior Council Action:**

3/10/2020 (O) 2020-0181

**Amount of Funding:**

\$4,100,000.00 – Federal State Local – Pass Through Fund (5030)

**Contact Information:**

Roxanne Lawson  
(832) 394-6307



**CITY OF HOUSTON – CITY COUNCIL**

Meeting Date: 7/1/2020

District: ALL

Item Creation Date: 4/27/2020

HCD20-100

Harvey ICF Contract Amendment

Agenda Item: IV.a.

**Background:**

The Housing and Community Development Department (HCDD) recommends Council approval of an Ordinance authorizing a contract Amendment between the City of Houston (City) and ICF Incorporated, LLC to reduce the Community Development Block Grant – Disaster Recovery 2017 (CDBG-DR17) funding by a minimum of \$7,297,311.55, and to amend the contract, reallocating funding to the four Housing Resource Centers (HRC) managing HCDD’s Hurricane Harvey Disaster Recovery outreach, intake, and case management operations.

The amendment seeks to reduce the overall budget and reallocate two budget line items as follows as follows:

Budget line item	Budget	Proposed Amendment Budget Revisions	Notes
1: Outreach/Marketing	\$2,070,277.00	N/A	No change; funds expended
2: Addtl monthly marketing	\$55,248.00	N/A	No change; funds expended
CO 01: Addtl monthly marketing	\$386,736.00	N/A	No change; funds expended
3: Survey: Owner Occupied	\$1,093,865.00	N/A	No change; funds expended
4: Intake Owner Occupied (\$832.20 x 11,500 units)	\$9,570,300.00	\$0.00	No change
5: Survey: Renter Occupied	\$1,105,491.00	N/A	No change; funds expended
6: Intake Renter Occupied (\$1,013.05 x 13,000 units)	\$13,169,650.00	(\$13,169,650.00)	Reduction
7: Facilities/HRC	\$1,972,752.00	\$3,500,000.00	Increased to cover year 2 and 3
8: Legal Services	\$6,348,878.00	(\$4,000,000.00)	Reduction
Proposed: Call Center	\$0.00	\$419,765.00	Adding scope and budget item
Proposed: Return to Intake files	\$0.00	\$2,746,260.00	Adding scope and budget item
Proposed: Media	\$0.00	\$1,206,313.45	Adding scope and budget item
Proposed: Technical Assistance	\$0.00	\$2,000,000.00	Adding scope and budget item
Totals	\$35,773,197.00	(\$7,297,311.55)	

The reallocation of funds through this amendment will enable more homeowners affected by Hurricane Harvey to be served under the Homeowner Assistance Program (HoAP).

This contract was originally approved by Council on October 31, 2018, by Ordinance No. 2018-894, for a total amount of \$35,773,197.00. This Ordinance was issued with initial funding from Tax Increment Reinvestment Zone (TIRZ) funds for the amount of \$5,000,000.00, with the expectation that the TIRZ funds would be reimbursed, and the remainder of the contract funded, with CDBG-DR17 funds when those funds became available.

Funding for this item is included in the FY2020 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

This item was reviewed by the Housing and Community Affairs Committee on June 22, 2020

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Tom McCasland, Director

**Prior Council Action:**

10/31/2018 (O) 2018-894

**Contact Information:**

Roxanne Lawson  
(832) 394-6307