



## City Council Committee on Budget & Fiscal Affairs

Council Member Sallie Alcorn, Chair

Council Member Mario Castillo, Vice Chair

### Fiscal Year 2026 Budget Workshop Schedule

Wed	7-May	2:00p	Special Called BFA: Five-Year Forecast & Budget Overview
Tues	13-May	9:00a	Finance Department
		10:00a	Legal Department
		11:00a	General Services Department
Weds	14-May	1:30p	Planning and Development
		2:30p	Housing and Community Development
		3:30p	Houston Airport System
Thurs	15-May	9:00a	Houston Health Department
		10:00a	Municipal Courts
		11:00a	Solid Waste Management Department
		12:00p	BREAK
		1:30p	Houston Information Technology Services
		2:30p	Houston Public Works
Fri	16-May	9:00a	Houston Parks and Recreation Department
		10:00a	Department of Neighborhoods
		11:00a	Fleet Management
Mon	19-May	9:00a	Mayor's Office
		9:30a	City Council
		10:00a	Office of Business Opportunity
		12:00p	BREAK
		1:30p	Human Resources
		2:30p	Administration & Regulatory Affairs
Tues	20-May	9:00a	Controller's Trends Report & Controller's Office Budget
		10:00a	Houston Public Library
		11:00a	Houston Police Department

All meetings will take place in the Anna Russell City Council Chamber, City Hall, Second Floor, 901 Bagby, Houston, TX 77002. Workshops are open to the public and the opportunity for public comment will be available at each presentation. No action will be taken on any item during workshops. Schedule subject to change. For updates or other inquires please contact [atlarge5@houstontx.gov](mailto:atlarge5@houstontx.gov).