



# Southwest Airlines Maintenance Facility Expansion

July 14, 2016

# Project Overview

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- New Southwest maintenance facility on south ramp at HOU
- 43 acre site with:
  - 200,000 sf of hangars, shops, administrative and support space
  - Apron space to park eight B737 aircraft
  - Space for future expansion
- ~\$70 million investment
- Project to break ground in early 2017 and be completed in late 2018

# Project Location

Proposed Maintenance Facility



# Rendering – Front Elevation



# Rendering – Aerial View



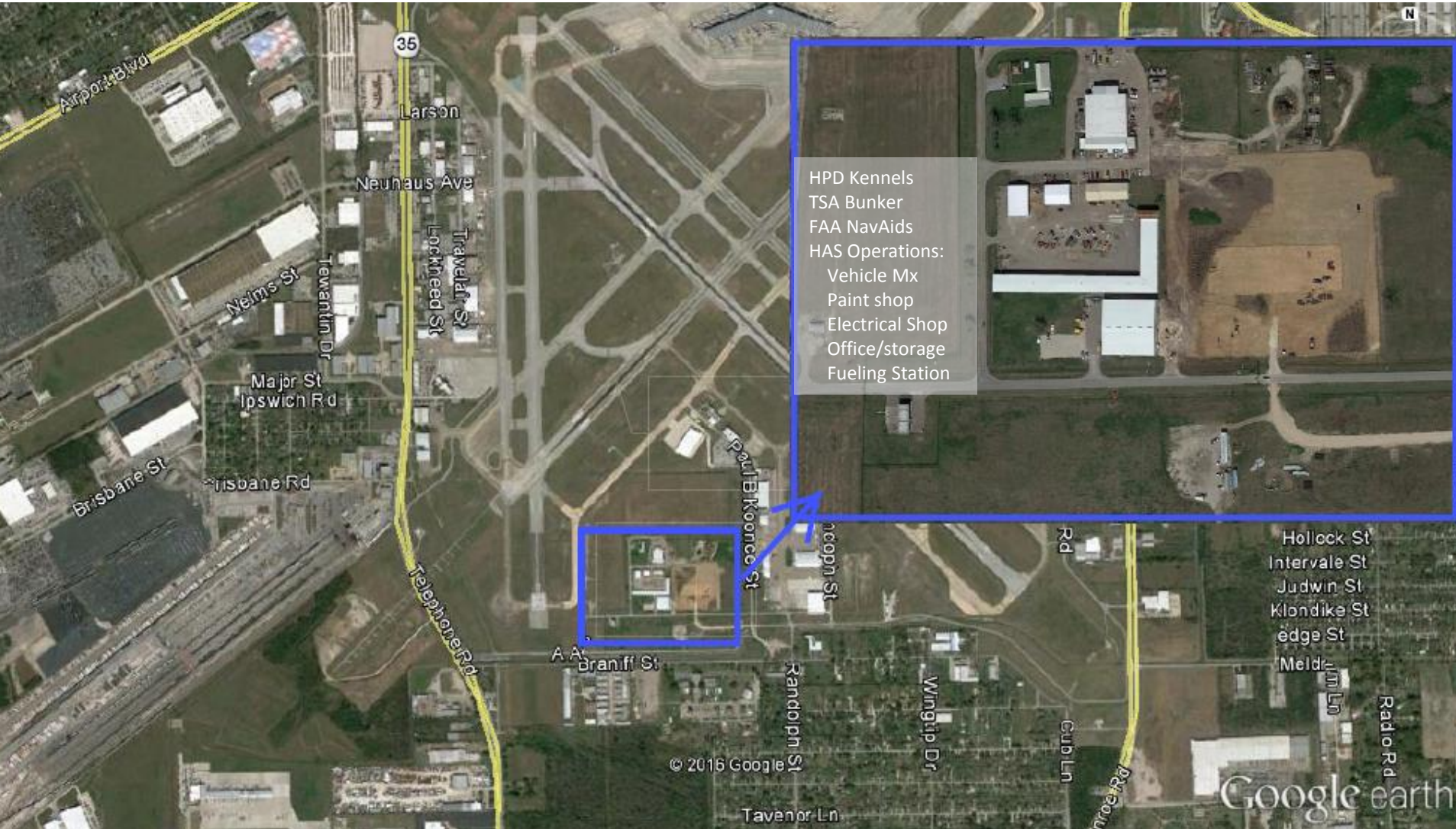
# Memorandum of Agreement (MOA)

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- 40 year ground lease
- Southwest to construct maintenance facility at its own cost
- HAS to fund enabling projects to ready south ramp for development
- Southwest to manage and deliver enabling projects
- MOA to be presented to City Council in early August

# Enabling Projects - Relocations





# United Airlines

# Maintenance Facility

# Expansion

July 14, 2016



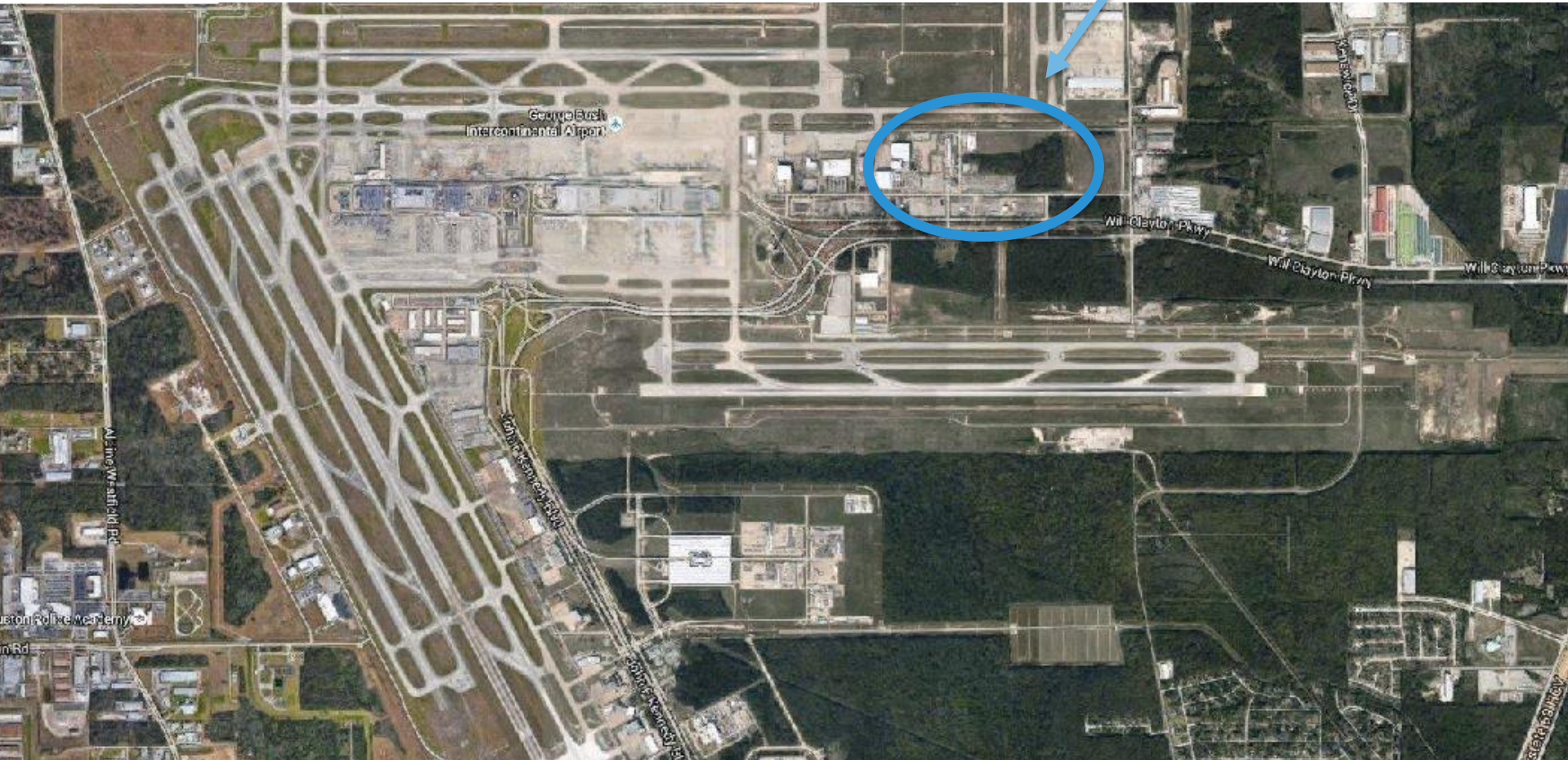
# Project Overview

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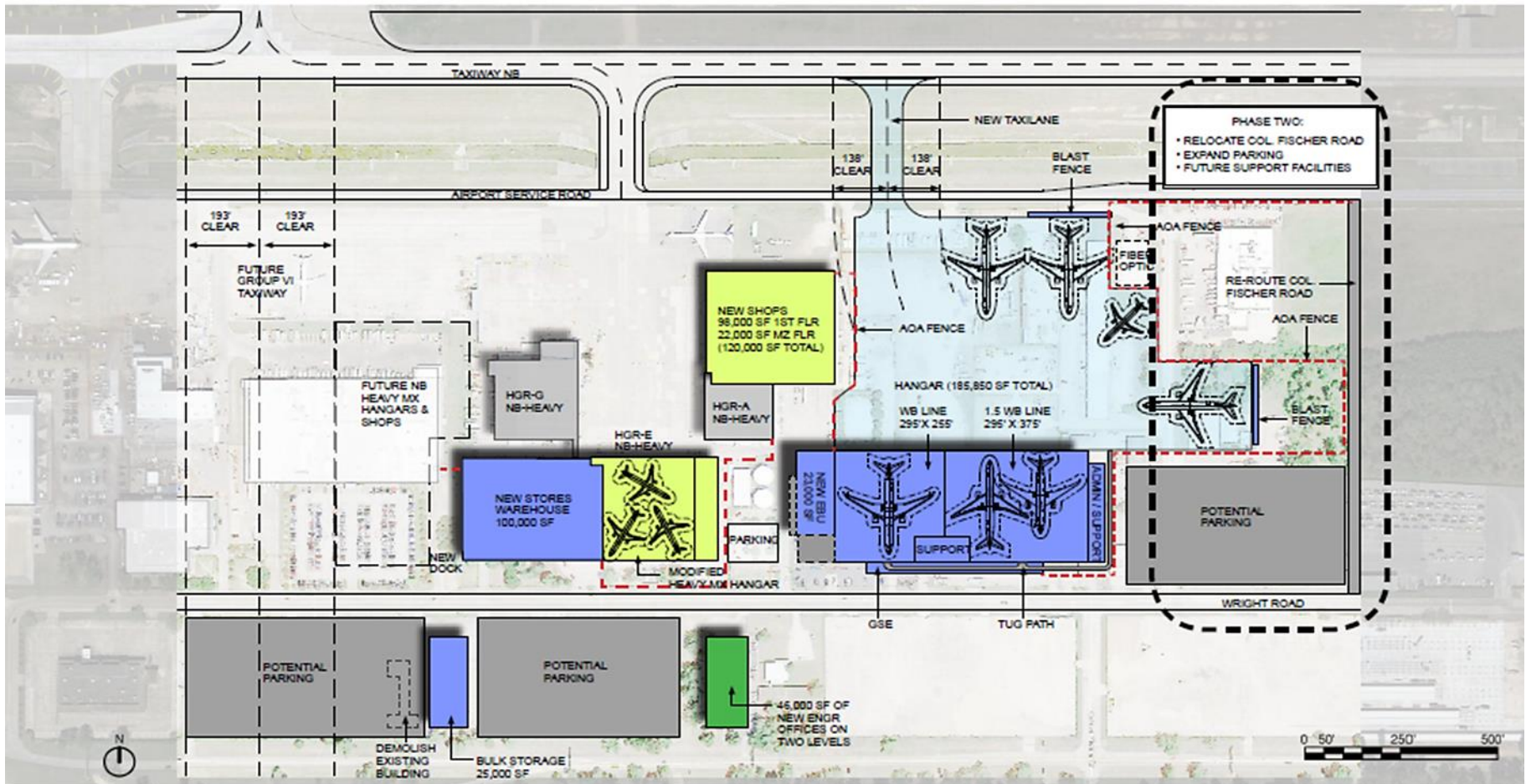
- Expansion of United's maintenance facility at IAH
- 39 acres with:
  - 450,000 sf of hangars, shops, administrative and support space
  - Apron space to park 4 aircraft
- \$120 to \$160 million investment
- Project to break ground in mid-2016 and be completed in late 2017

# Project Location

Proposed Maintenance Expansion



# Rendering – Aerial Layout



## UNITED TECH OPS CENTER (UTOC) - OPTION 1 (Phase Two)

- NOTE:
1. SUPPLEMENTAL PARKING & SHUTTLES WILL BE REQUIRED.
  2. FINAL LOCATION OF ENGINEERING OFFICE BUILDING IS TO BE DETERMINED.
  3. GLYCOL AREA TO BE RELOCATED. NEW LOCATION T.B.D.

# Rendering – Side Elevation



# Memorandum of Agreement (MOA)

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- 40 year ground lease
- United to construct maintenance facility at its own cost
- HAS to fund enabling projects to ready site for development
- United to manage and deliver enabling projects
- MOA to be presented to City Council in early August

# Enabling Projects - Relocations





# Q & A

