



IAH Terminal Redevelopment Program (ITRP) Update

Economic Development Committee Meeting

May 26th, 2022



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IAH Terminal Redevelopment Program (ITRP) Overview

IAH Terminal Redevelopment Program (ITRP) - Scope Overview

Program Budget - \$1.3B
Program Substantial Completion - 2024

**New C North (NCN)
Concourse – Apron & Utilities
Project**



**International Terminal –
North Concourse
Project**



**International Terminal –
Central Processor & Federal Inspection Service
Project**

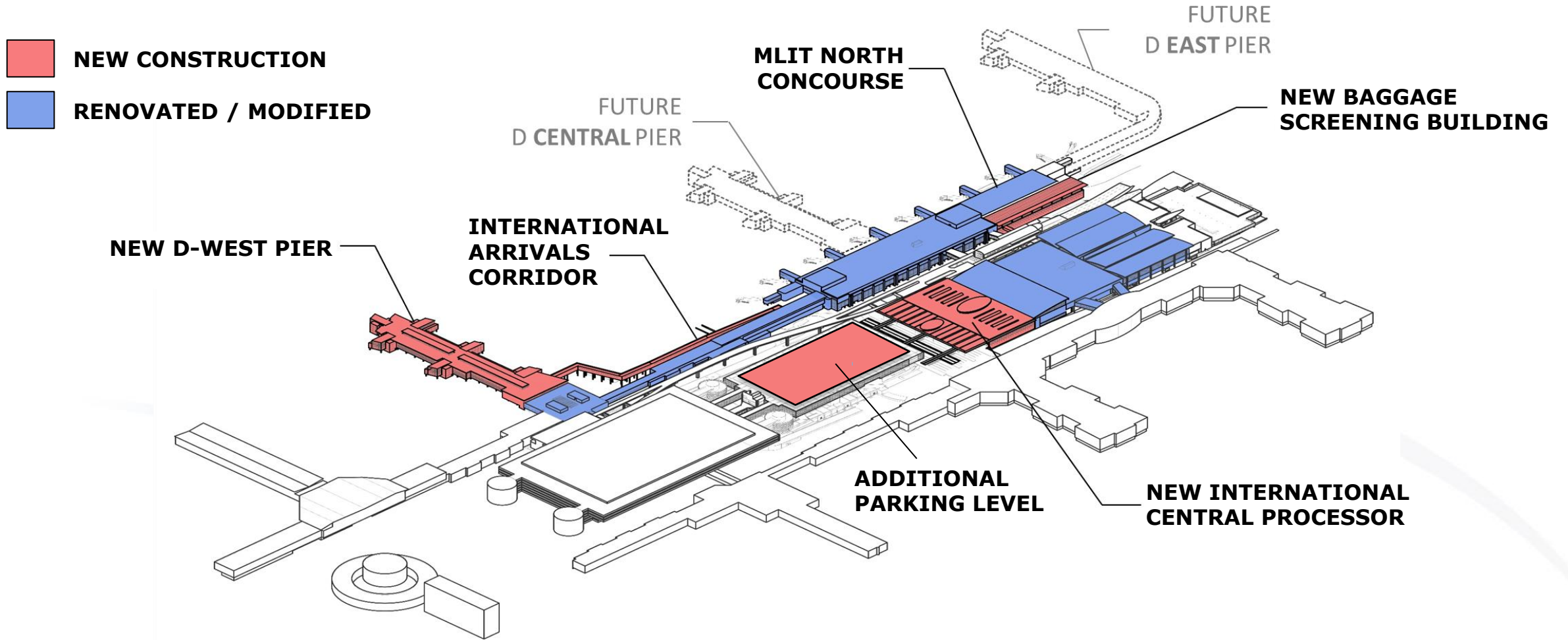
**Infrastructure Division Office
(PMO) Building Project**



**Enabling Utilities – Landside
Project**



International Terminal Complex – Future Build Out



International Terminal Complex – Construction Substantial Completion Dates

-  **NEW CONSTRUCTION**
-  **RENOVATED / MODIFIED**

MLIT NORTH CONCOURSE RELIFE REFRESH

Baseline – Oct '23
Current – Oct '23

NEW BAGGAGE SCREENING BUILDING

Baseline – Oct '23
Current – Sep '23

NEW D-WEST PIER

Baseline – Oct '23
Current – Q2 '23

FIS MODIFICATIONS

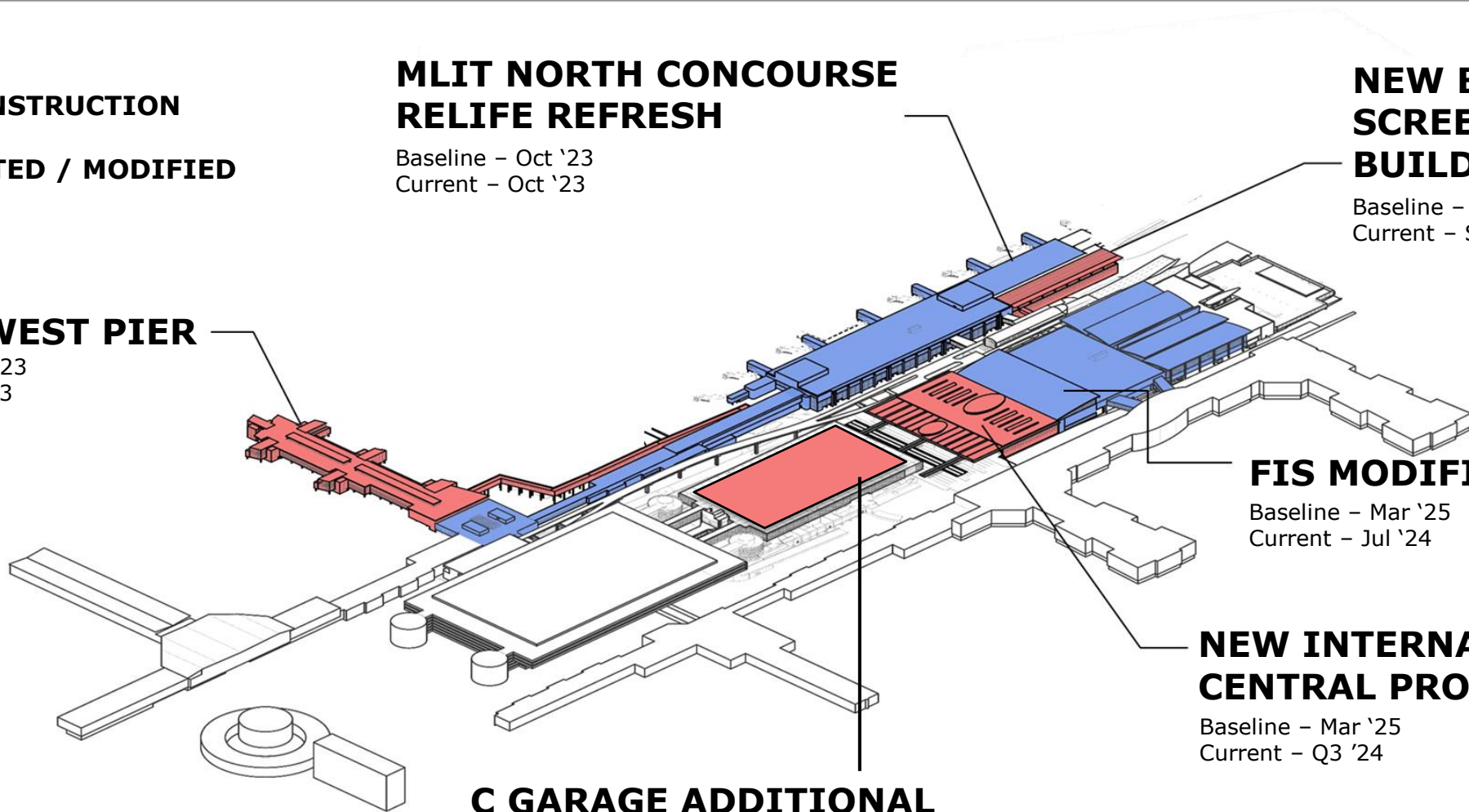
Baseline – Mar '25
Current – Jul '24

NEW INTERNATIONAL CENTRAL PROCESSOR

Baseline – Mar '25
Current – Q3 '24

C GARAGE ADDITIONAL LEVELS 7 & 8

Baseline – Nov '23
Current – Nov '23





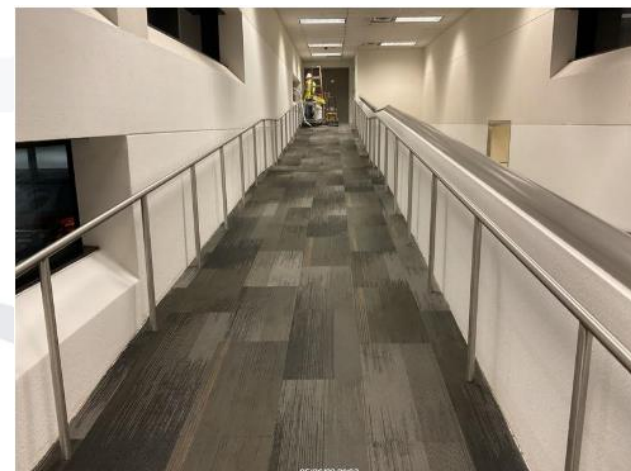
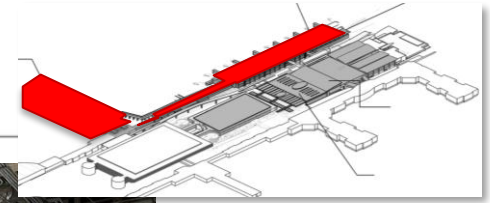
International Terminal Complex

North Terminal & Concourse Construction Photos

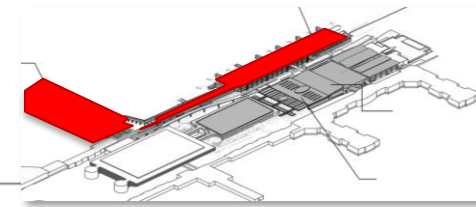
International Terminal Design – D West Pier



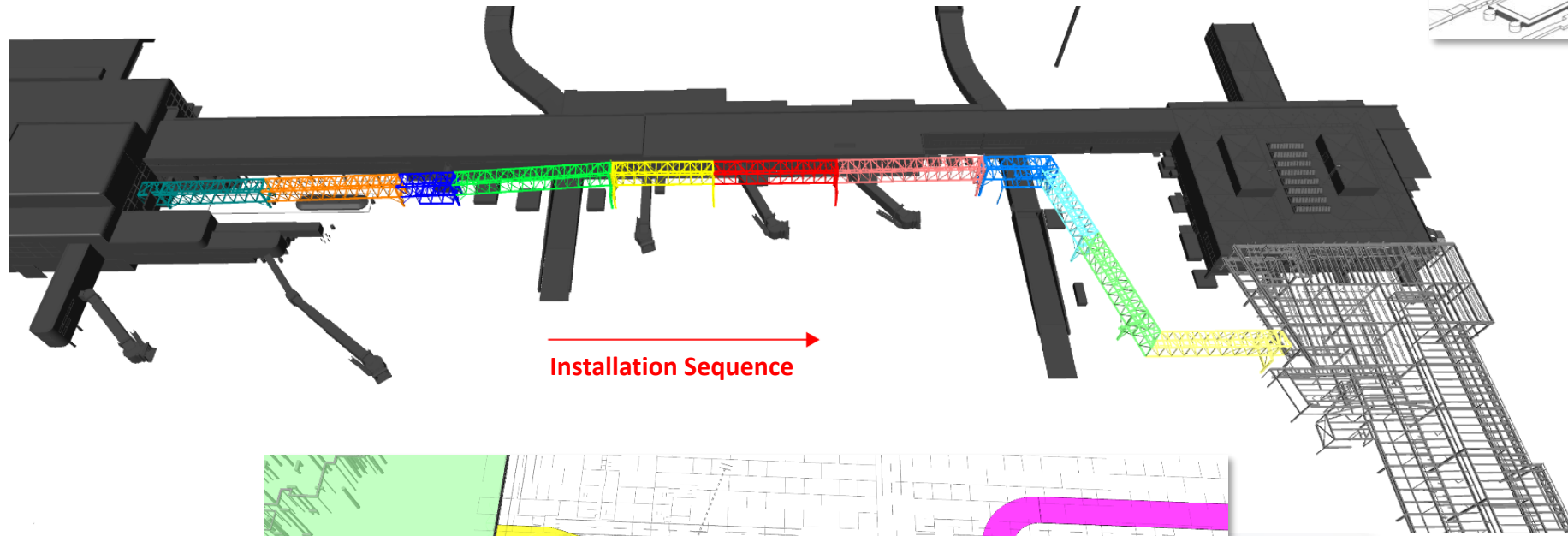
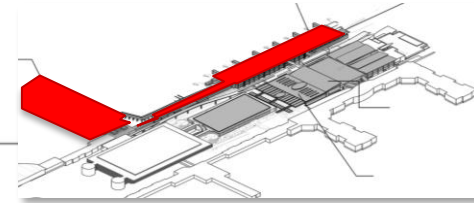
Terminal D Project – Construction Photos



Terminal D Project – Construction Photos



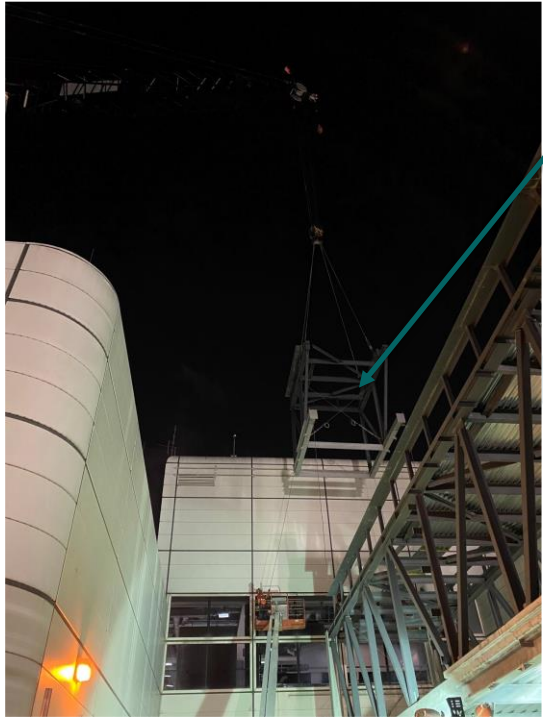
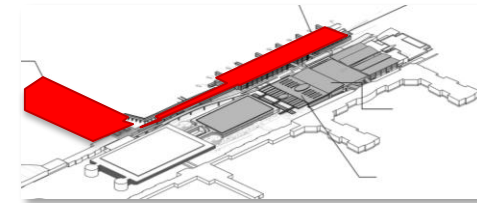
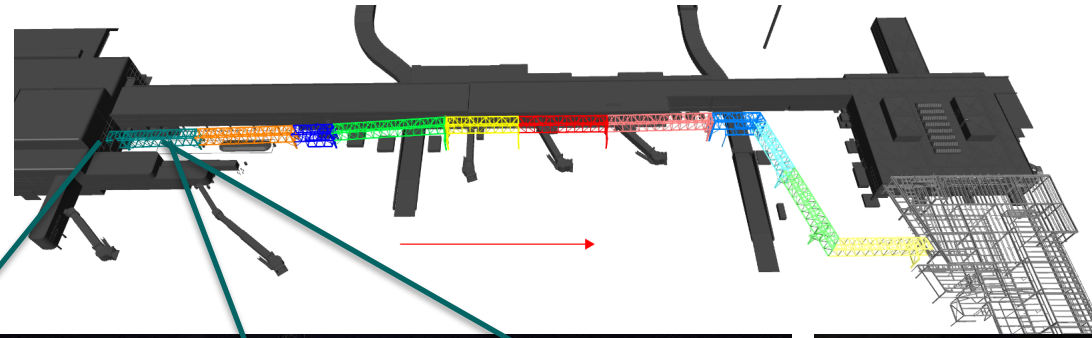
Terminal D Project – Sterile Corridor Modular Installation



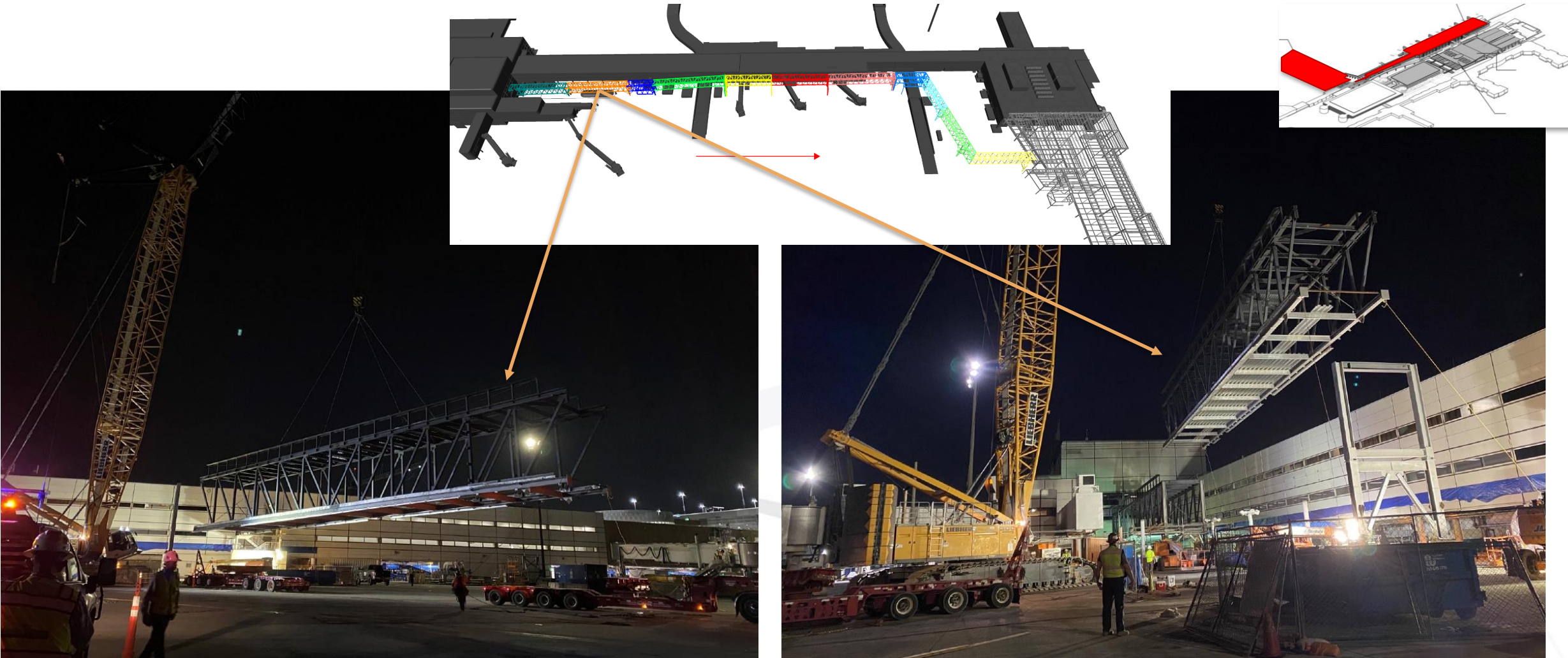
Steel Section

Crane

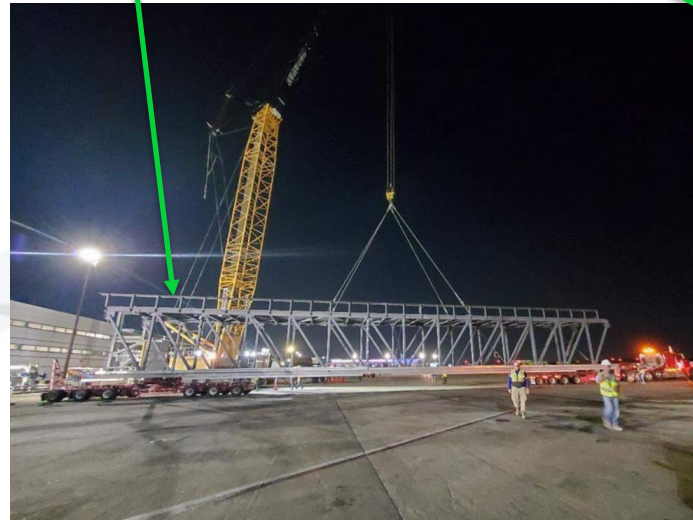
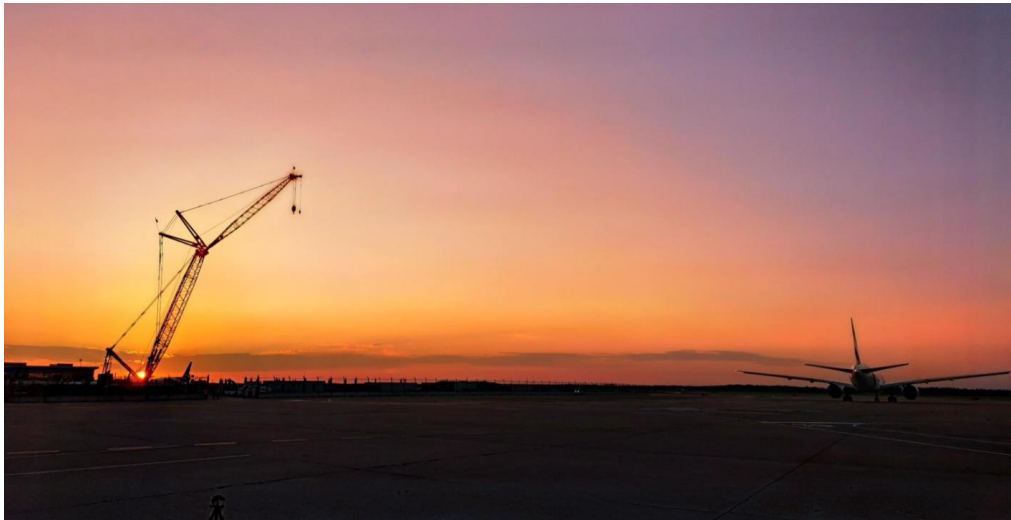
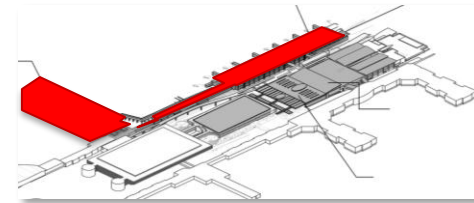
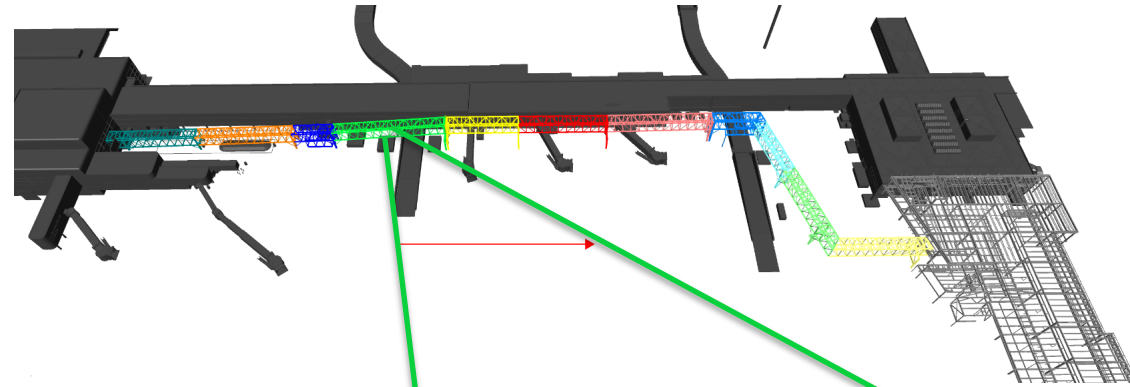
Terminal D Project – Construction Photos



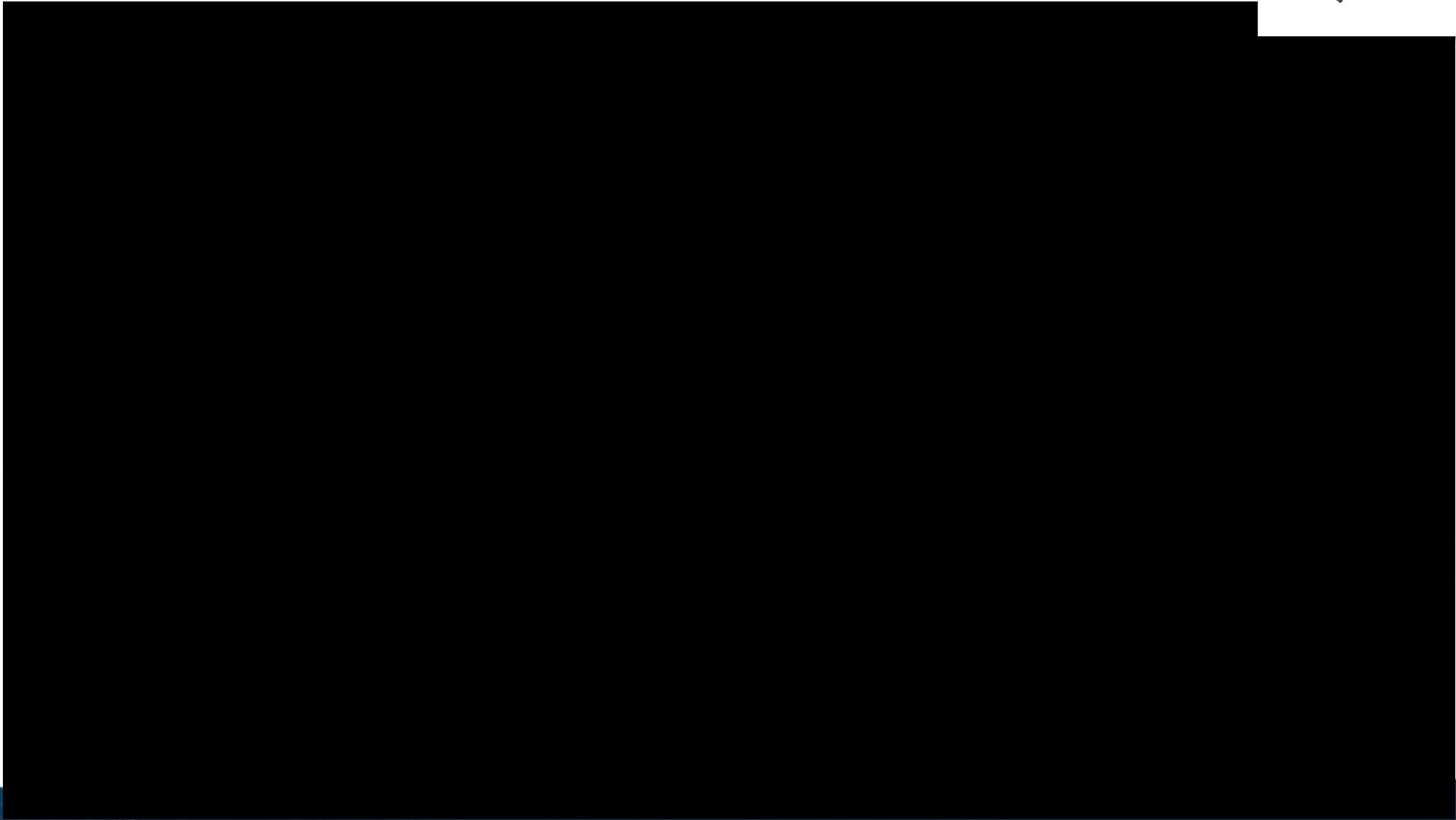
Terminal D Project – Construction Photos



Terminal D Project – Construction Photos



Terminal D Project – Construction Photos (Video)





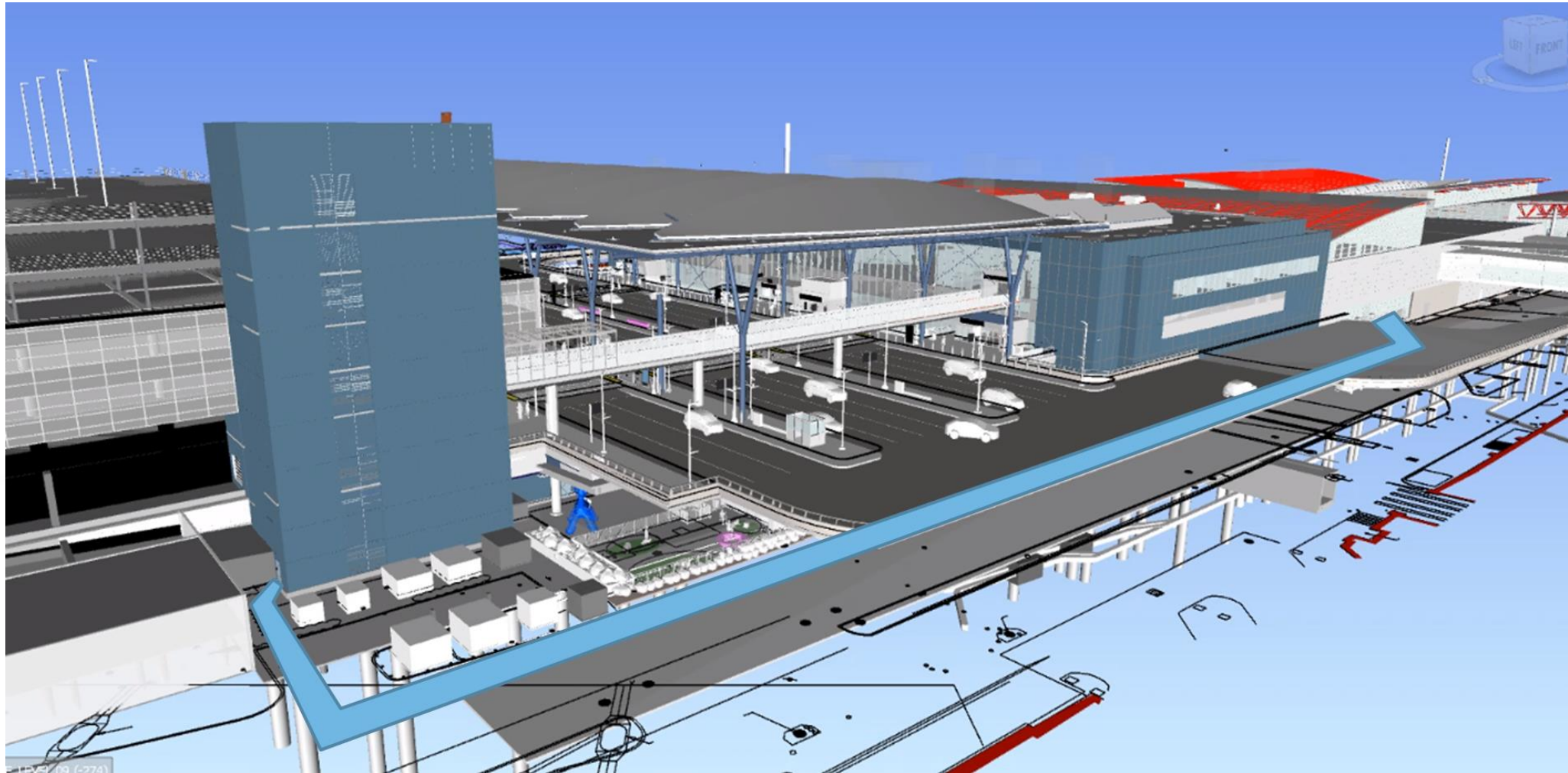
International Terminal Complex

Central Processor Construction Photos

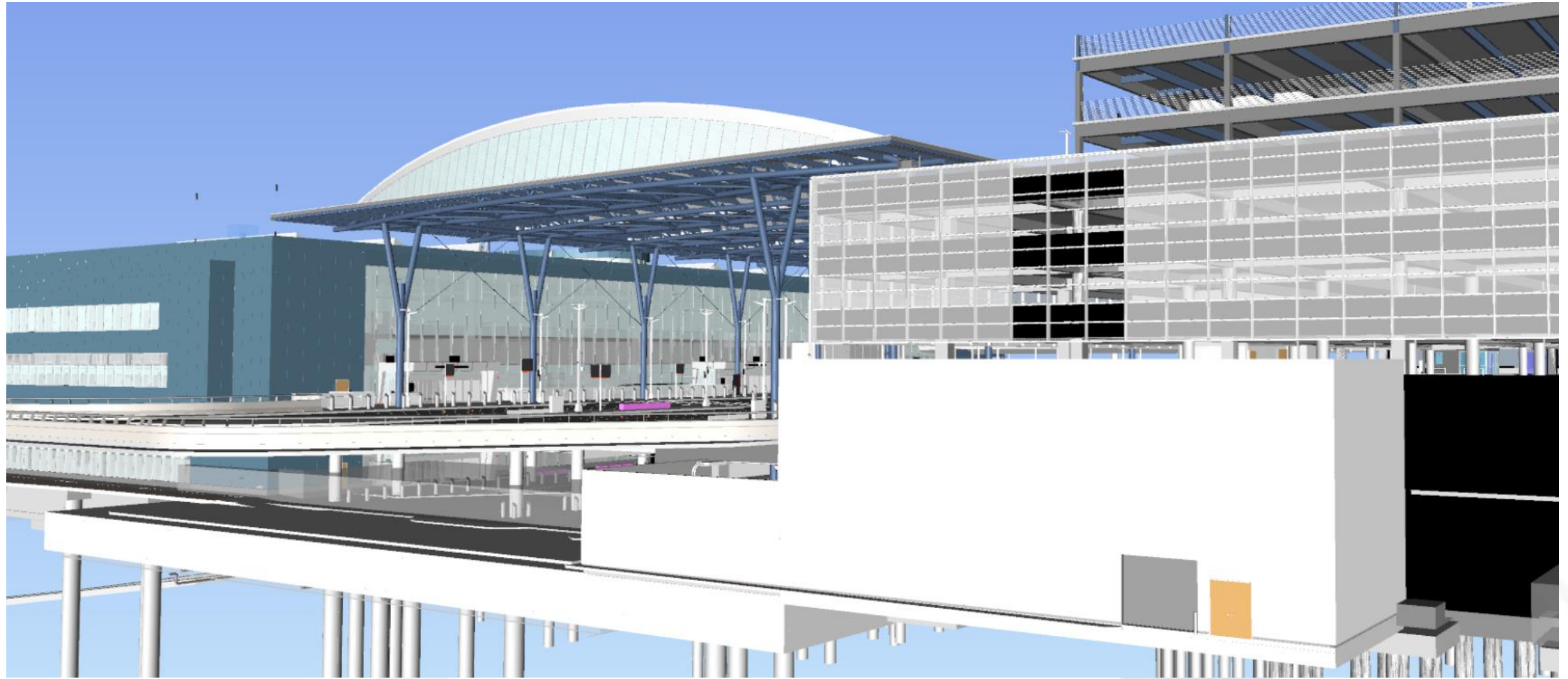
International Terminal Design - Central Processor



International Terminal Processor – Building Model (South Side)

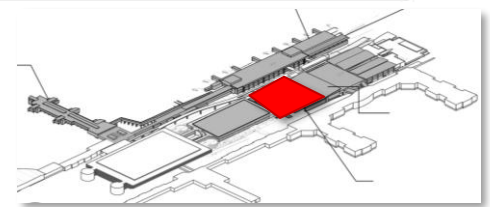


International Terminal Processor – Building Model (North Side)

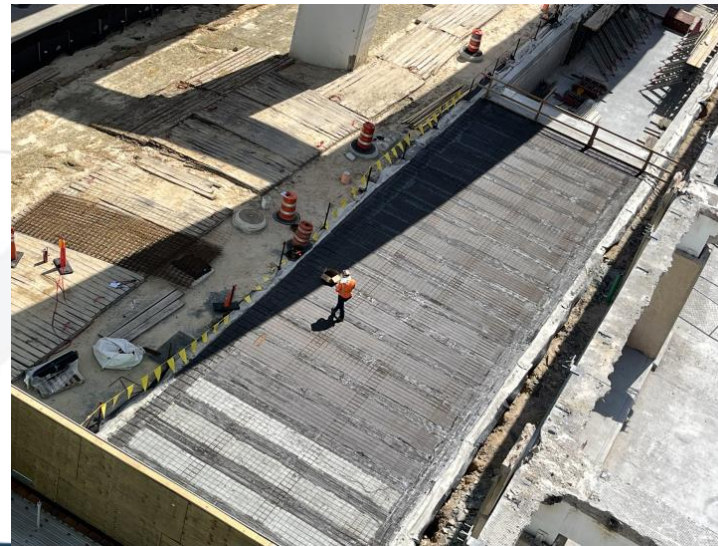
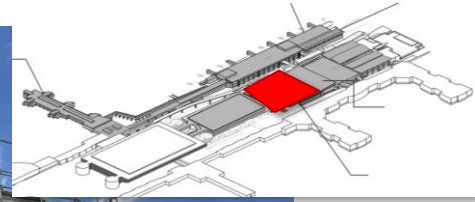


North Terminal Road – BHS Tunnel and Enclosure

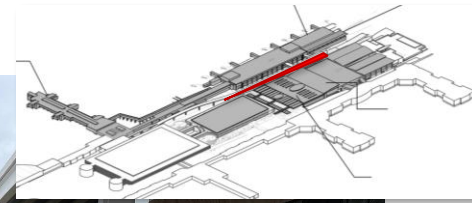
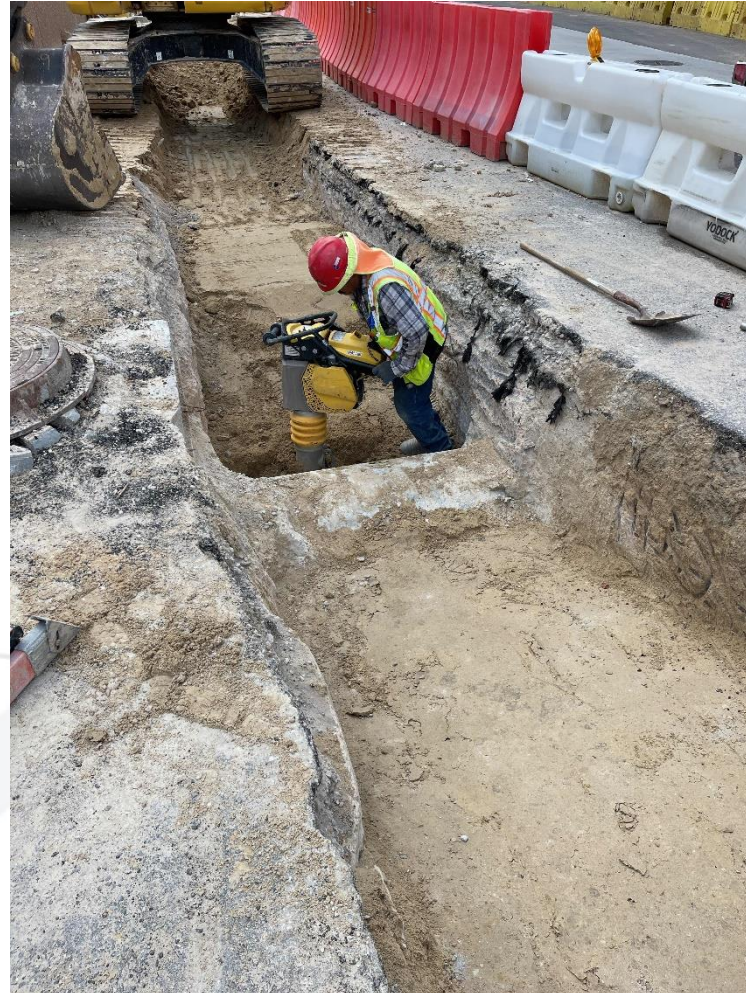
International Terminal Processor – D/E Parking Garage Demolition



International Terminal Processor – D/E Parking Garage Demolition



International Terminal Processor - North Terminal Road Relocation & Tunnel Works



International Terminal Processor – RIDF Ribbon Cutting



Radio Intermediate Distribution Frame (RIDF) Relocation Project

Congratulations on clearing the way for the ICP!


















Radio Intermediate Distribution Frame (RIDF) Relocation Fact Sheet

IAH Terminal Redevelopment Program (ITRP)

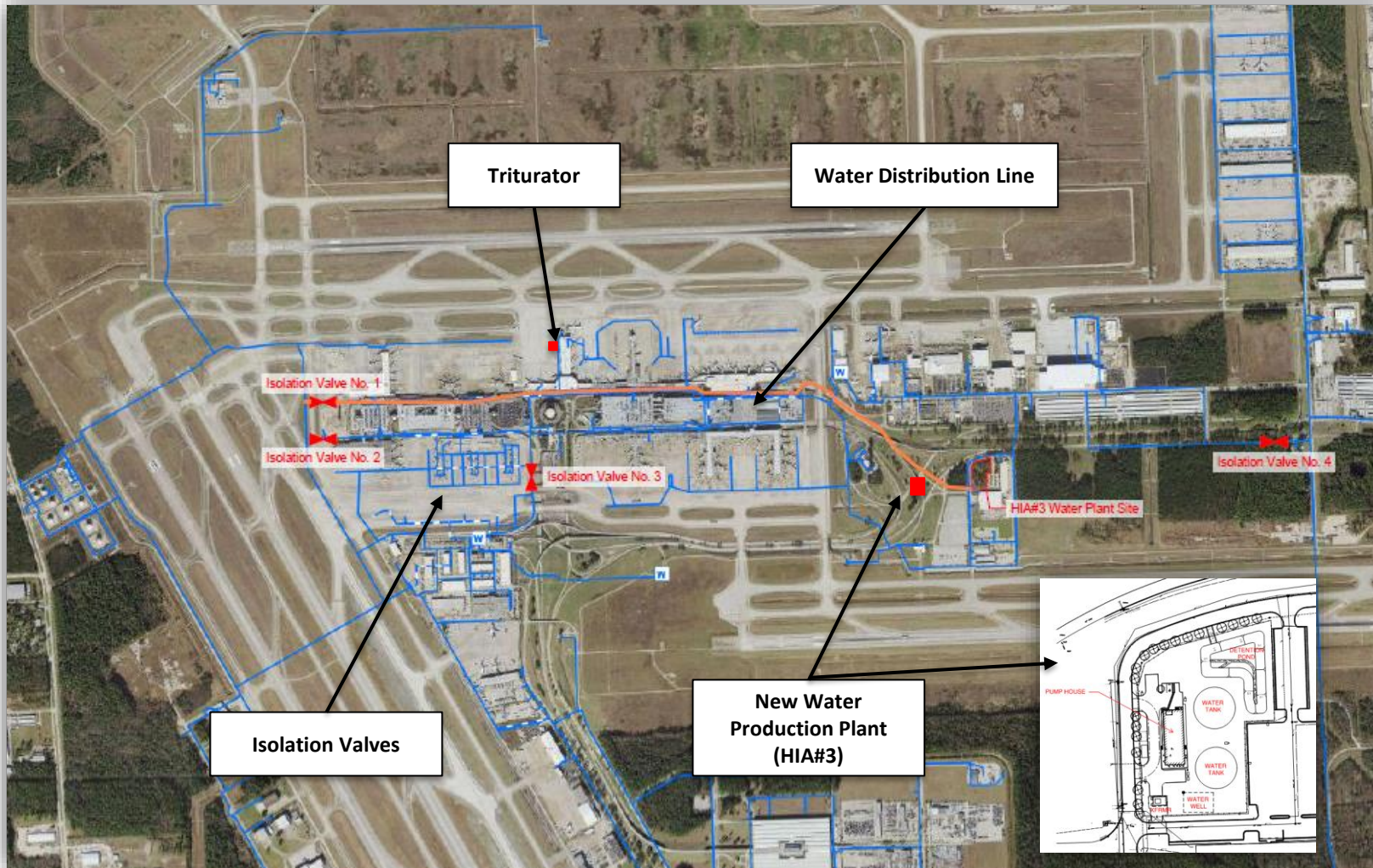
-  The RIDF is a key component that supports over 25,000 radio subscribers.
-  RIDF supports the system providing >1,700 square miles of radio coverage for mission-critical first responders.
-  The top of the tower stands at 217 feet tall.
-  The RIDF supports FBI, City of Houston, the Houston Airport, Harris County, Humble Police Department, Department of Homeland Security and other critical first responders.
-  The new RIDF site, tower and shelter all have been designed for room for expansion. To support today's needs of all of the stakeholders but also to support tomorrow's technical needs as the stakeholders grow and technologies continue to advance.
-  Over 36,000 lbs. of batteries. (96 batteries @ 383lbs each= 36,768 lbs.)
-  Power: the RIDF is fed from two different CenterPoint substations; in case of loss, one substation the site will automatically switch the next substation.
-  If both CenterPoint sub stations are lost, then an onsite emergency generator, powered by natural gas will supply power.
-  In the event of a loss of both CenterPoint substations and the loss of natural gas, an onsite buried 1,000- gallon LP tank will provide fuel to the generator.
-  In the event of loss of both CenterPoint substations and the loss of the natural gas feed and the 1,000 gallons of LP, the system will switch over to battery power for 8 hours of run time.





Enabling Utilities Landside (EUL) Project

Enabling Utilities Landside (EUL) Project



Project Summary

- Construct a new **Water Production Plant (HIA#3)**:
 - **Pumping station.**
 - Two 1.2-million-gallon aboveground potable water **storage tanks.**
 - A new **water well** with supporting infrastructure.
- **New water distribution line to CTA**:
 - Water Line scope includes installing over a mile of underground water main with a combination of open cut/horizontal drilling/jack and bore.
 - Replacement of some of the aged water distribution line.
- Installation of **isolation valves** to maintain the water pressure in the CTA when water service area drops below 35psi.
- **Triturator** scope is an above-ground covered structure with truck bays and a recessed grinder pit.
- The construction completion is forecast for Q2 2023.

Enabling Utilities Landside (EUL) Project - Construction

HIA Site Cleared



Well Drilling Commenced





ITRP Upcoming Council Actions

ITRP Upcoming Council Actions

Date	#	Contract	\$m
Jun/Jul 2022	1	FIS/International Central Processor CMAR (Hensel Phelps) – GMP Funding Request	\$234M
	2	FIS/International Central Processor AE (HOK) – Design Funding Request	\$ 1.7M
	3	MLIT CMAR (Austin Gilbane JV) – GMP Funding Request (C-Concessions Shell Buildout and CBIS/Decor Descope)	(\$24.2M)
	4	MLIT AE (Fentress) – Design Funding Request GMP	\$1.5M
	5	Program Management Support Services (PMSS) Team – Annual Funding	\$15.6M
Q3 2022	6	United Airlines NCN Reimbursable Agreement - De-Appropriation of Contract	(\$ 13M)
	7	PMO(IDO) Building DB – Pepper Lawson Waterworks Accept Works & Contract Close	\$ 0M
Q3 2023	8	Program Management Support Services (PMSS) Team – Annual Funding	~\$12M
Q1 2024	9	Airline Move Fees – Funding Request	~\$2M

Thank You



HOU IAH
Houston Airports: Home of the
First 5-Star Airport in North America

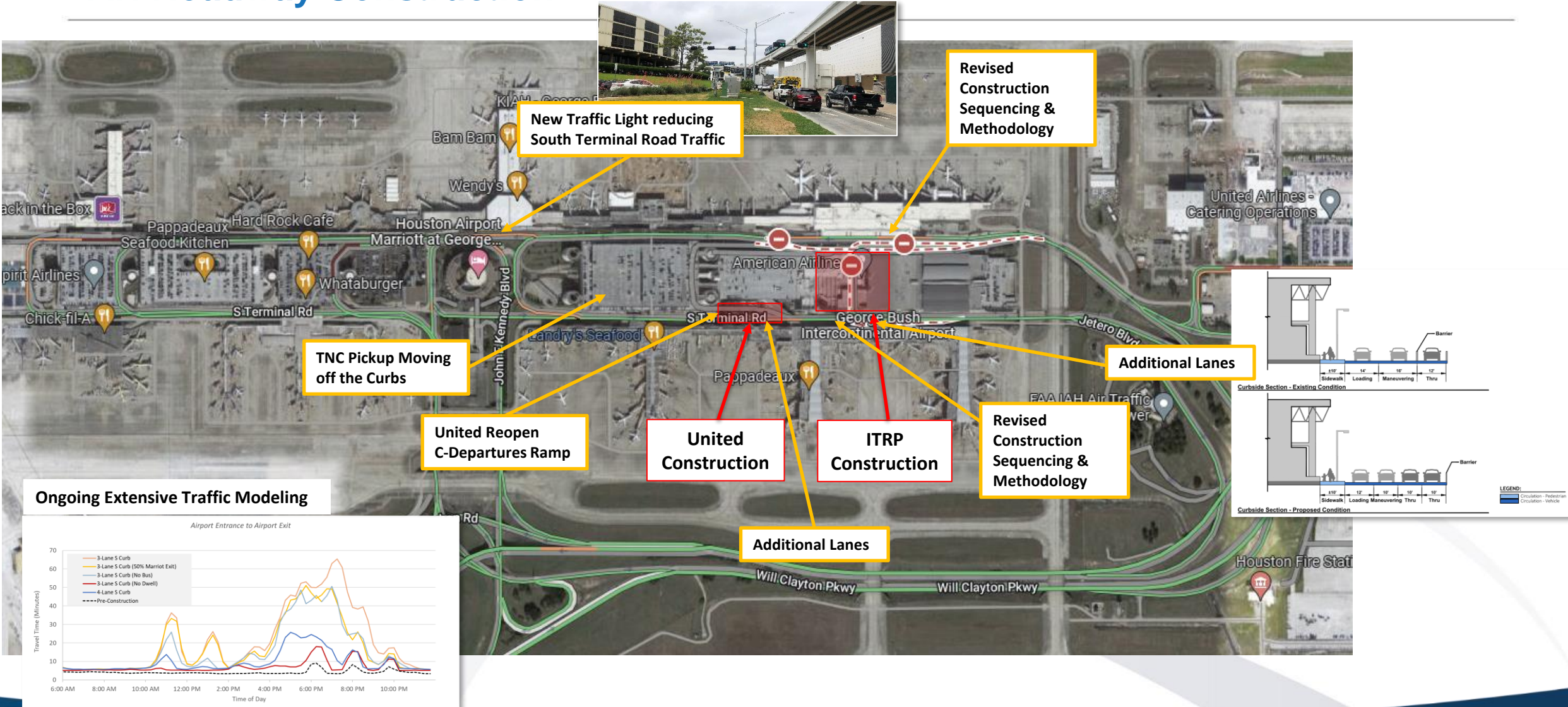


Reference

IAH Traffic Update

- Traffic is currently being impacted by construction activities for projects of the City and United Airlines.
- These projects are a critical to support the growing demand and capacity needs, improving aged facilities, installing state of the art technology and support achieving the Houston Airport System vision of becoming a 5-Star Airport.
- A substantial amount of effort and mitigations have gone into managing the traffic demands between all the stakeholders, airline partners and our project teams; with further improvements and modifications planned:
 - Marriott traffic light – Complete
 - Additional Curb capacity made available for the South International Arrivals – Early June 2022
 - Additional Roadway capacity made available for the South International Arrivals – Early June 2022
 - Enhanced roadway under the United Airlines Early Bag Storage Project – July 2022
 - Reduction in roadway congestion by relocation the TNC pickup and improving the passenger experience – July 2022
 - Original lane capacity restored under the United Airlines Early Bag Storage Project – October 2022
 - D-West Pier - Opening 2023
 - International Terminal Central Processor new roadway and curbs - Opening 2024

IAH Roadway Construction



IAH Roadway Construction Areas

