

CITY OF HOUSTON

HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT



2011 ANNUAL ACTION PLAN





**Housing & Community Development Department
2011 Annual Action Plan
Estimated Budget Allocations**

Executive Summary

April 5, 2011



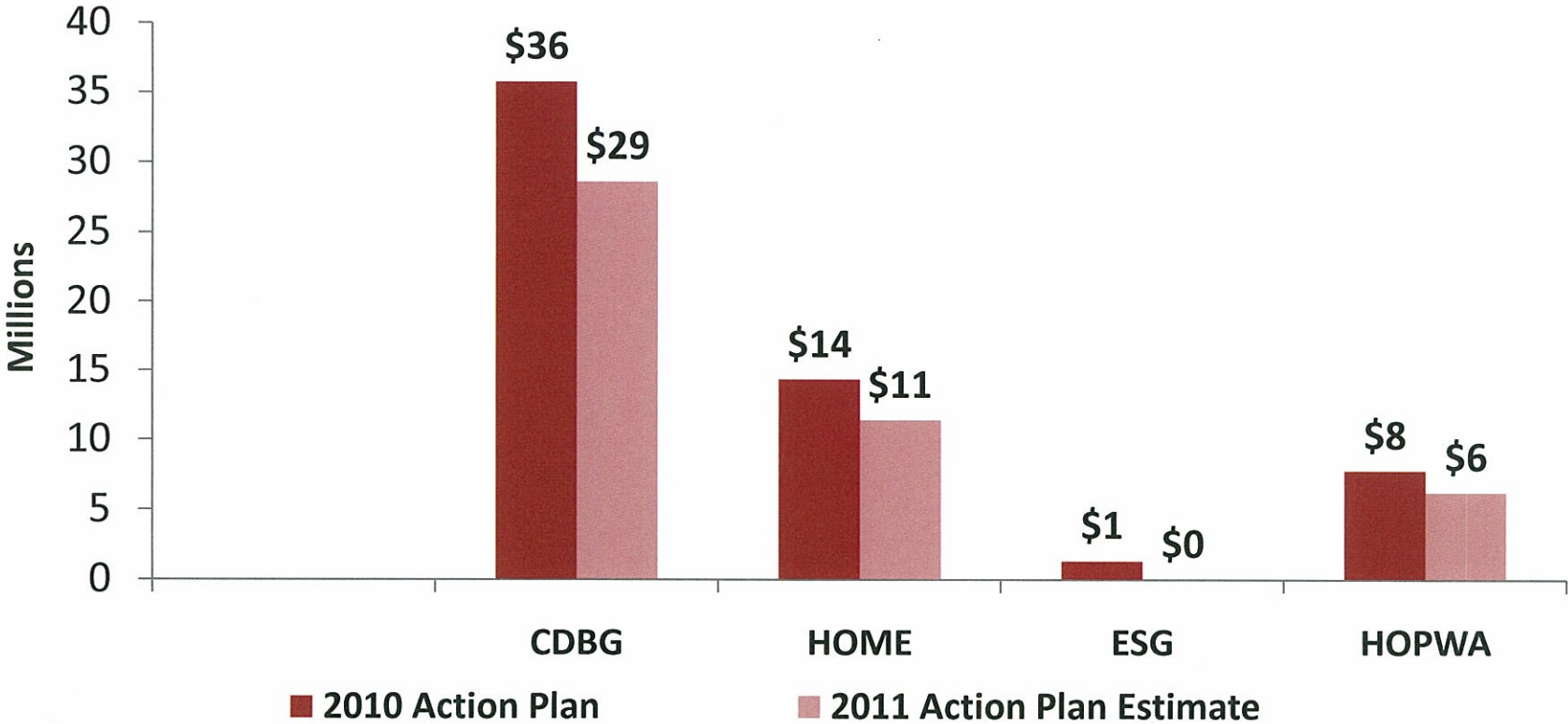
2011 VS. 2010 ACTION PLAN

- **Plan Focuses on Activities, Not Projects**
- **New Request for Proposal (RFP) Process**
- **Public Participation – 4 Hearings**
 - **October 26, 2010, Fifth Ward Multiservice Center**
 - **October 28, 2010, Sunnyside Multiservice Center**
 - **March 17, 2011, City Hall Annex**
 - **March 24, 2011, Magnolia Multiservice Center**
- **Estimated 20% Budget Reduction - Federal Cuts Anticipated**
- **ESG Allocation Formula Not Yet Available**

2011 vs. 2010 Grant Allocations

The chart below illustrates the estimated 20% reduction in Entitlement Grant Federal Allocations to the City of Houston for 2011. These amounts will be adjusted based on final publication of the allocation from HUD.

HUD Entitlement Grants Reduction





2011 HUD ENTITLEMENT GRANTS ALLOCATIONS*

GRANT	AMOUNT
Community Development Block Grant (CDBG)	\$28,615,522
Home Investment Partnership Grant (HOME)	\$11,412,478
Housing Opportunities for Persons With AIDS (HOPWA)	\$6,235,155
Emergency Solutions Grant (ESG)**	\$0
TOTAL	\$46,263,155

*These allocations reflect estimates and are subject to change pending notification & additional guidance from HUD. Estimates are based on assumption of 20% reduction of 2010 Action Plan allocations.

** The competitively awarded Emergency Solutions Grant (ESG) has replaced the Emergency Shelter Grant. The Department is seeking guidance from HUD on how to proceed with the application.



2011 ENTITLEMENT GRANT ACTIVITIES & FUNDING

Community Development Block Grant (CDBG)

Public Services (ex. Youth Programs, Elderly Services, Health Clinics)	\$4,396,342
Lead-Based Paint Testing SFHR Program	\$350,000
Lead-Based Paint Matching Grant	\$650,000
Single Family Home Repair (SFHR) Program	\$3,529,001
SFHR Program Delivery Costs	\$1,500,000
Relocation SFHR Program	\$300,000
Code Enforcement (Dangerous Building, Clearance, Title Searches)	\$3,586,400
Neighborhood Facilities	\$5,880,675
Neighborhood Facilities Program Delivery Costs	\$300,000
Economic Development (Houston Business Development, Inc.)	\$2,400,000
Program Administration	\$5,723,104
Total	\$28,615,522



2011 ENTITLEMENT GRANT ACTIVITIES & FUNDING

HOME Investment Partnerships (HOME)

Community Housing Development Organizations (CHDO)	\$1,519,169
CHDO Pre-Development Assistance	\$168,796
CHDO Operating Expenses	\$562,655
Multifamily Construction & Rehabilitation	\$3,776,306
Multifamily Program Delivery Cost	\$234,000
Homebuyer Assistance Programs	\$3,910,305
Homebuyer Assistance Program Delivery Costs	\$100,000
Planning and Administration (10% of Estimated Grant + Program Income)	\$1,141,247
Total	\$11,412,478



2011 ENTITLEMENT GRANT ACTIVITIES & FUNDING

Housing Opportunities for Persons with AIDS (HOPWA)	
Supportive Services	\$1,503,100
Project or Tenant-based Rental Assistance	\$1,648,821
Short-Term, Rent Mortgage & Utility Assistance	\$1,648,800
Operating Costs – Subgrantees	\$810,920
Sponsor Administration – Subgrantees	\$436,460
Grantee Administration – HCDD	\$187,054
Total	\$6,235,155



2011 ANNUAL ACTION PLAN AWARD TIMELINE (TENTATIVE)

- **Final Plan Approved by City Council (April 2011)**
- **Plan Submitted to HUD (May 2011)**
- **Grant Agreement Received (July 2011)**
- **Request for Proposal Process Begins (July - September 2011)**
- **Responses Evaluated (August-September 2011)**
- **2011 HUD Funds Made Available (October 2011)**
- **Contracts Presented Before Council (October - July 2012)**