

City of Houston
Council Committee on Budget & Fiscal Affairs
Council Member Stephen C. Costello, Chair
Council Member Jerry Davis, Vice Chair
Council Member Dave Martin, Vice Chair



Brenda Stardig, District A
Ellen R. Cohen, District C
Dwight A. Boykins, District D
Richard Nguyen, District F
Oliver Pennington, District G
Edward Gonzalez, District H
Robert Gallegos, District I

Mike Laster, District J
Larry V. Green, District K
David W. Robinson, Position 2
Michael Kubosh, Position 3
C.O. "Brad" Bradford, Position 4
Jack Christie D.C., Position 5

July 29, 2014
10:00 A.M.

City Hall Council Chamber – 901 Bagby, 2nd Floor

1. Welcoming Remarks – Stephen C. Costello
2. June 2014 Quarterly Financial Report
 - Ronald Green, City Controller
 - Kelly Dowe, Chief Business Officer
3. June 2014 Quarterly Investment Report
 - Ronald Green, City Controller
4. Fiscal Year 2015 Budget Recap and Five-Year Forecast Update
 - Kelly Dowe, Chief Business Officer
5. Justice Center Complex
 - Kelly Dowe, Chief Business Officer
 - Scott Minnix, Director, General Services Department
 - Steve Francis, Staff Analyst, Finance Department
6. June 2014 Quarterly Performance Insight Report
 - Kelly Dowe, Chief Business Officer
 - Jesse Bounds, Deputy Assistant Director, Finance Department
7. Upcoming Financial Transaction: General Obligation Commercial Paper Program, Series H-2
 - Kelly Dowe, Chief Business Officer
8. Public Comments

Action may be taken on any item listed above. Committee meetings are open to the public. For information about this committee, please contact Sallie Alcorn at sallie.alcorn@houstontx.gov.

Council Member Stephen C. Costello
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